

**PUBLIC**

**TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT - TEXAS ONLY  
BASIC SERVICE  
FIRST QUARTER 2015**

**TEXAS DEPARTMENT OF INSURANCE  
BASIC SERVICE  
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REPORT CONTENTS	PAGE
Income Statement Data	
Commerical Premium - Texas CP	2
Total Revenue - Texas CP	8
Total Expenses - Texas CP	13
Total Ending Enrollment - Texas CP	17
Cumulative Member Months - Texas CP	18
Group Enrollment - Texas CP	20
Medicare Enrollment - Texas	23
Medicaid Enrollment - Texas	28

**DISCLAIMER:** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source:**                   **HMO database F0316Q.xls  
HMO Financial Statements**

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	05/21/76	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Texa						
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texa	Texas	Arizona	California	Maine	Missouri	New Hampshire	South Carolina	Virginia
28-	96137	12282		Humana Regional Health Plan, Inc.	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	95997	10134	3387	Bravo Health Texas, Inc.	04/04/05	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft Wc	Texas	South Texas	Corpus Christi						
28-	96530	14154		CHRISTUS Health Plan	11/10/11	Corpus Christi*													
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, Inc.	10/06/95	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	02/26/97	Houston*													
28-	95330	95822		Cook Children's Health Plan	02/25/99	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	06/30/06	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbo	Austin	Beaumont,Lu	Corpus Christi	Dallas,Ft Worth	East Texas,Tyle	El Paso	Houston	Midland	Rio Grande Va	San Angelo	San Antonio
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc	02/27/07	Consolidated	TX HMO	TX Non-HMO	National Part										
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	96144	12827		K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	14281855	15489		Memorial Hermann Health Plan, Inc.	04/25/14	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	94578	95414		Parkland Community Health Plan, Inc.	08/23/96	Consolidated	Northeast TX*												
28-	95721	11494		Physicians Health Choice of Texas, LLC	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande									
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas	Indiana											
28-	95546	10096		SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/01/11	Austin*													
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	94703	95647	1295	Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSABest	MRSACent	South TX				
28-	96528	15483		Today's Options of Texas, Inc.	04/11/14	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	02/19/14	Consolidated	Amarillo	South Texas											
28-	94570	95329		Texas Children's Health Plan, Inc.	02/21/96	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	08/29/96	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc	05/13/86	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of T	08/09/01	Consolidated	Austin,San An	Corpus Christi	Houston	Dallas, Ft Wc									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San An	Corpus Christi	Dallas,Ft Wort	Houston	Houston,Corpu								
29-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/07/05	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	01/26/96	Austin*													
28-	96174	12964		Wellcare of Texas, Inc.	06/01/07	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

\*Only operates in one service area

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**COMMERCIAL RISK PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$50,120,423	\$48,791,252	\$45,386,941	\$45,511,382	\$41,828,481
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$87,379	\$153,737	\$364,790	\$432,640	\$9,959,205
Cigna Healthcare of Texas, Inc.	\$19,810,843	\$20,395,545	\$21,060,008	\$21,790,920	\$26,601,397
Community First Health Plans, Inc.	\$6,560,094	\$6,832,256	\$7,058,828	\$7,565,953	\$10,048,287
Community Health Choice, Inc.	\$22,220,113	\$34,352,141	\$3,873,667	\$17,468,319	\$61,555,716
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$327,450,077	\$120,384,329	\$245,650,383	\$310,004,966	\$594,348,083
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$286,185,040	\$255,573,677	\$243,976,457	\$165,637,574	\$230,311,059
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$995,237	\$1,181,187	\$1,399,650	\$1,155,901	\$4,738,721
Molina Healthcare of Texas, Inc.	\$11,202,423	\$18,351,785	\$13,188,617	\$13,028,363	\$95,950,296
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$80,066,382	\$85,228,334	\$86,017,573	\$87,010,558	\$81,798,202
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$4,465,169	\$5,125,611	\$5,127,842	\$4,052,656	\$10,647,563
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$44,955,246	\$45,549,345	\$47,088,664	\$58,254,664	\$61,272,615
Superior Healthplan, Inc.	\$4,721,272	\$5,690,460	\$5,647,352	\$5,394,758	\$15,928
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$2,839,741
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$3,610,580	\$3,080,529	\$2,846,938	\$2,857,163	\$2,581,145
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$5,060,130	\$5,865,932	\$8,038,008	\$8,942,254	\$18,497,262
UTMB Health Plans, Inc.	\$190,487	\$185,508	\$180,074	\$175,392	\$174,919
Allegian (Valley Baptist) Insurance Co.	\$9,858,671	\$10,506,795	\$10,516,007	\$8,532,555	\$17,039,755
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$877,559,566</b>	<b>\$667,248,423</b>	<b>\$747,421,800</b>	<b>\$757,816,018</b>	<b>\$1,270,208,375</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**MEDICARE (BASIC) PREMIUMS - TEXAS**

**BASIC SERVICE HMOs**

	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$37,196,780	\$50,609,604	\$41,036,574	\$41,143,136	\$63,880,662
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$342,196,613	\$331,848,918	\$329,006,481	\$326,916,023	\$379,445,890
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$21,577,431	\$42,063,552	\$64,640,673	\$76,457,591	\$67,465,108
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$37,983,880	\$12,909,430	\$37,318,335	\$36,573,726	\$37,304,032
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$25,804	\$25,280,337	\$50,390,408	\$34,832,833	\$45,146,630
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$438,980,508</b>	<b>\$462,711,841</b>	<b>\$522,392,471</b>	<b>\$515,923,309</b>	<b>\$593,242,322</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**MEDICAID PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	\$311,081,094	\$309,218,334	\$353,062,161	\$321,231,935	\$307,077,894
Aetna Health Inc.	\$58,881,152	\$55,913,831	\$36,535,281	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$655,703,529	\$717,252,910	\$737,599,770	\$720,195,173	\$743,513,177
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$4,474,505	(\$119,502)	\$9,239,658	\$5,151,830	\$4,596,899
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$71,280,844	\$76,258,717	\$77,770,757	\$80,523,516	\$80,167,667
Community Health Choice, Inc.	\$168,697,766	\$168,991,141	\$178,014,370	\$196,025,032	\$197,731,008
Cook Children's Health Plan	\$63,732,180	\$65,473,643	\$66,805,404	\$64,065,611	\$66,716,515
Driscoll Children's Health Plan	\$101,822,005	\$102,056,118	\$106,951,957	\$111,991,983	\$112,511,657
El Paso First Health Plans, Inc.	\$37,154,909	\$38,712,435	\$39,580,145	\$61,844,646	\$46,518,337
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$17,257,354	\$18,062,393	\$18,759,298	\$21,395,934	\$19,264,171
Healthspring Life & Health Ins. Co., Inc.	\$163,683,486	\$218,378,627	\$220,406,001	\$223,367,226	\$219,879,413
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$370,188,942	\$447,444,095	\$458,209,952	\$474,195,765	\$503,928,423
Parkland Community Health Plan, Inc.	\$117,713,799	\$121,579,899	\$120,061,788	\$117,975,728	\$116,144,797
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$28,860,351	\$28,218,943	\$27,884,806	\$27,330,672	\$27,776,656
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$9,313,838	\$8,347,968	\$8,519,287	\$9,021,770	\$9,082,553
Seton Health Plan, Inc.	\$9,526,692	\$9,476,672	\$10,142,814	\$10,529,258	\$10,818,979
SHA, L.L.C.	\$70,663,708	\$65,493,288	\$66,143,800	\$67,292,008	\$72,514,120
Superior Healthplan, Inc.	\$534,368,580	\$649,719,491	\$686,454,062	\$711,992,229	\$716,604,486
Texas Children's Health Plan, Inc.	\$205,161,393	\$202,009,437	\$204,077,878	\$219,542,034	\$206,907,122
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$339,474,247	\$393,422,023	\$404,347,655	\$411,190,438	\$431,915,993
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$3,339,040,375</b>	<b>\$3,695,910,464</b>	<b>\$3,830,566,844</b>	<b>\$3,854,862,788</b>	<b>\$3,893,669,867</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**

**POINT OF SERVICE RIDER COVERAGE PREM - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$18,926,868	\$55,593,816	\$57,478,881
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$27,474,581	\$27,842,906	\$27,554,986	\$29,430,800	\$30,982,146
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$27,474,581</b>	<b>\$27,842,906</b>	<b>\$46,481,854</b>	<b>\$85,024,616</b>	<b>\$88,461,027</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**

**CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$3,376,862	\$3,357,246	\$2,251,127	\$1	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$24,887,490	\$26,539,930	\$27,350,455	\$23,923,928	\$26,520,717
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$240,686	(\$457)	\$487,766	\$354,306	\$254,928
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$6,302,740	\$6,523,437	\$6,787,482	\$6,729,233	\$6,658,003
Community Health Choice, Inc.	\$13,948,649	\$15,772,769	\$16,386,860	\$15,680,359	\$14,501,729
Cook Children's Health Plan	\$8,719,146	\$10,064,402	\$8,428,237	\$9,850,170	\$9,709,032
Driscoll Children's Health Plan	\$3,036,086	\$3,068,769	\$3,232,825	\$3,403,368	\$3,368,909
El Paso First Health Plans, Inc.	\$3,105,479	\$3,240,197	\$3,426,658	\$3,423,514	\$3,372,882
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,761,681	\$2,794,963	\$2,911,806	\$2,962,087	\$2,627,443
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$4,221,822	\$4,603,764	\$4,198,700	\$3,737,767	\$3,660,055
Parkland Community Health Plan, Inc.	\$12,617,741	\$12,959,419	\$13,252,330	\$13,035,022	\$12,032,053
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$963,555	\$1,046,699	\$1,079,128	\$998,973	\$944,062
Seton Health Plan, Inc.	\$3,417,171	\$3,418,993	\$3,540,041	\$3,509,837	\$3,509,400
SHA, L.L.C.	\$1,586,394	\$1,492,896	\$1,564,901	\$1,824,939	\$1,750,887
Superior Healthplan, Inc.	\$10,314,082	\$10,454,960	\$10,614,039	\$11,187,780	\$10,603,583
Texas Children's Health Plan, Inc.	\$29,580,118	\$30,841,246	\$32,364,456	\$33,070,336	\$32,079,447
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$5,770,979	\$6,270,916	\$6,400,542	\$5,924,368	\$5,623,832
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$134,850,681</b>	<b>\$142,450,150</b>	<b>\$144,277,352</b>	<b>\$139,615,989</b>	<b>\$137,216,963</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**TOTAL PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
<b>AdvantageOptimum</b>	\$311,081,094	\$309,218,334	\$353,062,161	\$321,231,935	\$307,077,894
<b>Aetna Health Inc.</b>	\$149,575,217	\$158,671,933	\$125,209,923	\$86,654,519	\$105,709,143
<b>Aetna Better Health of Texas, Inc.</b>	\$0	\$0	\$1,233,889	\$3,460,067	\$3,498,775
<b>Amerigroup Texas, Inc.</b>	\$794,496,189	\$891,409,544	\$956,831,855	\$944,501,333	\$982,194,891
<b>Arcadian Health Plan, Inc.</b>	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan</b>	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	\$4,911,888	\$53,603	\$10,333,116	\$6,092,257	\$15,260,539
<b>Cigna Healthcare of Texas, Inc.</b>	\$19,810,843	\$20,395,545	\$21,060,008	\$21,790,920	\$26,601,397
<b>Community First Health Plans, Inc.</b>	\$84,143,678	\$89,614,410	\$91,617,067	\$94,818,702	\$96,873,957
<b>Community Health Choice, Inc.</b>	\$204,866,528	\$219,116,051	\$198,274,897	\$229,173,710	\$273,788,453
<b>Cook Children's Health Plan</b>	\$72,451,326	\$75,538,046	\$75,233,642	\$73,915,782	\$76,425,547
<b>Driscoll Children's Health Plan</b>	\$104,858,090	\$105,124,887	\$110,184,782	\$115,395,352	\$115,880,567
<b>El Paso First Health Plans, Inc.</b>	\$40,260,388	\$41,952,632	\$43,006,803	\$65,268,160	\$49,891,219
<b>Fresenius Health Plans of Texas Inc.</b>	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	\$347,469,112	\$141,241,685	\$267,321,487	\$334,362,987	\$616,239,697
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	\$505,880,099	\$550,227,545	\$549,412,481	\$550,283,249	\$599,325,303
<b>Humana Health Plan of Texas, Inc.</b>	\$529,738,029	\$507,064,188	\$491,338,953	\$410,840,204	\$231,719,784
<b>K S Plan Administrators, LLC</b>	\$79,478,699	\$79,914,482	\$81,970,192	\$78,852,848	\$85,010,696
<b>Memorial Hermann Health Plan, Inc.</b>	\$4,051,254	\$4,344,522	\$5,138,593	\$4,451,007	\$13,566,013
<b>Molina Healthcare of Texas, Inc.</b>	\$407,190,618	\$512,463,196	\$540,237,942	\$567,419,486	\$671,003,882
<b>Parkland Community Health Plan, Inc.</b>	\$130,331,540	\$134,539,318	\$133,314,118	\$131,010,750	\$128,176,850
<b>Physicians Health Choice of Texas, LLC</b>	\$94,243,395	\$92,994,929	\$97,493,425	\$92,329,980	\$102,753,577
<b>Scott &amp; White Health Plan</b>	\$174,385,194	\$154,199,613	\$178,775,700	\$180,345,756	\$177,861,036
<b>Selectcare Health Plans, Inc.</b>	\$10,920,253	\$10,886,500	\$10,316,036	\$10,543,081	\$8,847,434
<b>SelectCare of Texas, L.L.C.</b>	\$197,142,410	\$203,797,367	\$194,680,694	\$203,421,810	\$212,101,133
<b>Sendero Health Plans, Inc.</b>	\$14,742,562	\$14,520,278	\$14,726,257	\$14,073,399	\$20,674,178
<b>Seton Health Plan, Inc.</b>	\$12,943,863	\$12,895,665	\$13,682,855	\$14,039,095	\$14,328,379
<b>SHA, L.L.C.</b>	\$126,795,669	\$121,937,945	\$124,982,963	\$136,456,745	\$145,303,695
<b>Superior Healthplan, Inc.</b>	\$560,117,308	\$698,895,389	\$758,272,002	\$762,303,266	\$776,006,004
<b>Texas Children's Health Plan, Inc.</b>	\$234,741,512	\$232,850,684	\$236,442,333	\$252,612,369	\$238,986,569
<b>Today's Options of Texas, Inc.</b>	\$0	\$0	\$0	\$0	\$576,778
<b>Prominence HealthFirst of Texas</b>	\$0	\$0	\$0	\$0	\$3,268,841
<b>UNICARE Health Plans of Texas, Inc.</b>	\$0	\$0	\$0	\$0	\$0
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	\$676,925,369	\$647,416,452	\$652,615,507	\$656,266,428	\$700,178,930
<b>Unitedhealthcare Community Plan of Texas, LLC</b>	\$457,280,911	\$517,594,178	\$548,449,514	\$563,000,860	\$581,547,000
<b>Unitedhealthcare of Texas, Inc.</b>	\$5,060,130	\$5,865,932	\$8,038,008	\$8,942,254	\$18,497,262
<b>UTMB Health Plans, Inc.</b>	\$190,487	\$185,508	\$180,074	\$175,392	\$174,919
<b>Allegian (Valley Baptist) Insurance Co.</b>	\$13,463,569	\$13,686,388	\$14,191,222	\$14,254,688	\$21,243,999
<b>Vista Health Plan, Inc.</b>	\$0	\$0	\$0	\$0	\$0
<b>Wellcare of Texas, Inc.</b>	\$84,929,350	\$94,879,265	\$90,493,412	\$96,474,262	\$95,269,495
<b>TOTAL BASIC SERVICE</b>	<b>\$6,454,476,574</b>	<b>\$6,663,496,013</b>	<b>\$6,998,121,911</b>	<b>\$7,044,762,653</b>	<b>\$7,515,863,836</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**TOTAL OTHER REVENUE - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$20,160,757	\$59,053,883	\$60,977,656
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$32,575	\$6,716	\$20,637	\$20,845	\$25,015
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$11,539	\$6,975	\$406	\$768	\$495
El Paso First Health Plans, Inc.	\$388,159	\$500,884	\$506,475	(\$96,239)	\$326,844
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$483,948	\$625,459	\$630,837	\$525,885	\$639,935
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$25,246	\$27,061	(\$52,307)	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	(\$343,932)	\$843,194	\$356,889	\$354,104	\$547,538
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$240,203	\$233,020	\$241,487	(\$131,456)	(\$176,831)
Seton Health Plan, Inc.	\$1,062,568	\$1,042,707	\$1,038,522	\$1,058,125	\$1,197,326
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$28,472,214	\$86,487,525	\$85,772,476
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$913,002	\$277,399
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$424,223	\$388,043	(\$2,564,215)	(\$56)	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$217,592	\$222,220	\$216,625	(\$656,437)	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$2,542,121</b>	<b>\$3,896,279</b>	<b>\$49,028,327</b>	<b>\$147,529,949</b>	<b>\$149,587,852</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**RISK REVENUE - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**TOTAL REVENUE - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	\$432,571,686	\$436,151,037	\$497,279,890	\$504,405,652	\$480,450,967
Aetna Health Inc.	\$148,441,387	\$157,840,317	\$121,825,616	\$86,657,717	\$105,711,237
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$775,729,562	\$907,938,949	\$952,621,773	\$974,463,080	\$968,399,383
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$5,166,331	\$53,603	\$10,159,807	\$6,136,332	\$17,303,340
Cigna Healthcare of Texas, Inc.	\$19,810,843	\$20,395,545	\$21,060,008	\$21,790,920	\$26,601,397
Community First Health Plans, Inc.	\$83,504,515	\$88,448,255	\$90,914,233	\$92,273,769	\$96,873,957
Community Health Choice, Inc.	\$204,899,103	\$219,122,767	\$198,295,534	\$229,194,555	\$273,813,468
Cook Children's Health Plan	\$72,451,326	\$75,538,046	\$75,233,642	\$73,915,782	\$76,552,549
Driscoll Children's Health Plan	\$104,869,629	\$105,131,862	\$110,185,188	\$115,396,119	\$115,881,062
El Paso First Health Plans, Inc.	\$40,839,148	\$42,278,580	\$43,688,214	\$65,171,921	\$50,218,063
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$314,328,286	\$141,105,157	\$269,119,456	\$368,108,501	\$532,899,220
Healthspring Life & Health Ins. Co., Inc.	\$506,784,934	\$551,242,876	\$550,466,857	\$551,512,476	\$600,818,082
Humana Health Plan of Texas, Inc.	\$529,764,409	\$507,091,249	\$491,286,646	\$478,837,356	\$209,657,343
K S Plan Administrators, LLC	\$79,478,699	\$79,914,482	\$81,970,192	\$78,852,848	\$85,010,696
Memorial Hermann Health Plan, Inc.	\$4,051,254	\$4,344,522	\$5,138,593	\$4,451,007	\$13,566,013
Molina Healthcare of Texas, Inc.	\$411,437,175	\$525,141,476	\$542,642,169	\$577,179,981	\$681,196,956
Parkland Community Health Plan, Inc.	\$130,231,473	\$134,539,318	\$130,345,681	\$130,608,998	\$141,535,789
Physicians Health Choice of Texas, LLC	\$93,973,758	\$91,980,852	\$96,071,069	\$90,547,728	\$102,749,309
Scott & White Health Plan	\$174,041,262	\$155,042,807	\$179,132,589	\$180,699,860	\$178,408,574
Selectcare Health Plans, Inc.	\$10,920,253	\$10,886,500	\$10,316,036	\$10,543,081	\$8,847,434
SelectCare of Texas, L.L.C.	\$197,142,410	\$203,797,367	\$194,680,694	\$203,421,810	\$212,101,133
Sendero Health Plans, Inc.	\$14,982,765	\$14,753,298	\$14,967,744	\$13,941,943	\$20,497,347
Seton Health Plan, Inc.	\$14,006,431	\$13,938,372	\$14,680,653	\$15,097,220	\$15,525,705
SHA, L.L.C.	\$123,915,224	\$123,041,003	\$125,969,122	\$137,113,360	\$144,210,814
Superior Healthplan, Inc.	\$559,970,751	\$698,974,908	\$781,569,913	\$841,541,238	\$856,860,212
Texas Children's Health Plan, Inc.	\$234,741,512	\$240,772,163	\$241,300,819	\$241,635,352	\$239,444,178
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$576,778
Prominence HealthFirst of Texas	\$995,227	\$992,766	\$1,074,595	\$585,962	\$5,292,245
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$676,153,179	\$644,341,842	\$641,761,842	\$646,898,136	\$695,445,456
Unitedhealthcare Community Plan of Texas, LLC	\$450,458,690	\$513,210,399	\$549,377,074	\$559,459,001	\$573,531,873
Unitedhealthcare of Texas, Inc.	\$5,021,410	\$5,900,590	\$7,383,984	\$9,584,443	\$18,492,621
UTMB Health Plans, Inc.	\$190,487	\$185,508	\$180,074	\$175,392	\$174,919
Allegian (Valley Baptist) Insurance Co.	\$13,681,161	\$13,908,608	\$14,407,847	\$13,655,776	\$21,243,999
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$84,929,350	\$94,879,265	\$90,493,412	\$96,474,262	\$95,269,495
<b>TOTAL BASIC SERVICE</b>	<b>\$6,519,483,629</b>	<b>\$6,822,884,290</b>	<b>\$7,155,600,966</b>	<b>\$7,420,331,577</b>	<b>\$7,665,161,614</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2015

## MEDICAL AND HOSPITAL EXPENSES - TEXAS

BASIC SERVICE HMOs	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	\$341,174,335	\$384,134,548	\$437,168,593	\$464,555,773	\$408,899,528
Aetna Health Inc.	\$115,420,853	\$134,520,691	\$100,892,735	\$80,588,479	\$91,952,053
Aetna Better Health of Texas, Inc.	\$0	\$0	\$17,822,999	\$52,473,947	\$61,987,225
Amerigroup Texas, Inc.	\$625,519,712	\$769,187,458	\$803,149,882	\$800,168,665	\$796,706,412
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$4,225,249	\$1,193,986	\$10,252,541	\$5,280,862	\$10,592,208
Cigna Healthcare of Texas, Inc.	\$16,197,755	\$17,161,428	\$15,240,856	\$20,801,399	\$26,545,768
Community First Health Plans, Inc.	\$74,071,672	\$70,512,645	\$72,144,478	\$91,519,744	\$86,822,481
Community Health Choice, Inc.	\$187,325,305	\$189,402,209	\$172,744,320	\$211,925,957	\$243,133,777
Cook Children's Health Plan	\$64,404,448	\$61,607,465	\$64,023,728	\$65,487,042	\$70,207,258
Driscoll Children's Health Plan	\$99,727,010	\$100,848,227	\$100,727,098	\$105,656,304	\$109,154,430
El Paso First Health Plans, Inc.	\$37,655,391	\$35,312,220	\$35,975,890	\$62,062,327	\$47,158,269
Fresenius Health Plans of Texas Inc.	(\$1,575)	(\$7,036)	\$0	\$0	\$0
Health Care Service Corp.	\$268,589,866	\$369,935,579	\$329,817,126	\$328,359,440	\$359,248,936
Healthspring Life & Health Ins. Co., Inc.	\$395,014,153	\$441,900,419	\$485,066,350	\$429,085,969	\$506,570,439
Humana Health Plan of Texas, Inc.	\$432,675,215	\$463,861,045	\$456,298,930	\$442,417,287	\$171,144,813
K S Plan Administrators, LLC	\$69,659,040	\$71,429,508	\$69,307,390	\$66,579,348	\$76,977,707
Memorial Hermann Health Plan, Inc.	\$3,930,419	\$8,252,609	\$3,169,078	\$2,204,848	\$11,985,282
Molina Healthcare of Texas, Inc.	\$337,393,874	\$454,043,665	\$483,475,440	\$500,987,140	\$577,788,515
Parkland Community Health Plan, Inc.	\$108,777,491	\$114,436,347	\$107,101,187	\$113,986,512	\$117,417,107
Physicians Health Choice of Texas, LLC	\$80,726,940	\$81,868,473	\$82,872,558	\$79,190,905	\$93,590,729
Scott & White Health Plan	\$146,689,148	\$147,670,873	\$153,424,047	\$157,106,962	\$151,522,028
Selectcare Health Plans, Inc.	\$8,682,808	\$9,447,064	\$8,795,816	\$8,850,261	\$7,472,645
SelectCare of Texas, L.L.C.	\$166,106,753	\$172,041,695	\$165,884,397	\$165,992,520	\$176,866,360
Sendero Health Plans, Inc.	\$13,873,269	\$11,701,065	\$11,129,253	\$13,577,918	\$17,667,805
Seton Health Plan, Inc.	\$10,625,504	\$12,357,022	\$10,221,339	\$11,118,813	\$11,583,029
SHA, L.L.C.	\$103,931,484	\$106,073,092	\$110,659,748	\$112,257,796	\$132,568,791
Superior Healthplan, Inc.	\$509,423,059	\$610,766,192	\$684,562,894	\$733,519,318	\$772,451,640
Texas Children's Health Plan, Inc.	\$217,542,943	\$209,262,242	\$196,225,002	\$230,982,967	\$221,929,982
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$512,178
Prominence HealthFirst of Texas	\$1,003,357	\$922,811	\$1,039,181	\$294,232	\$4,490,050
UNICARE Health Plans of Texas, Inc.	(\$20,969)	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$563,365,925	\$549,721,598	\$529,877,405	\$548,158,544	\$607,464,707
Unitedhealthcare Community Plan of Texas, LLC	\$349,928,500	\$422,531,304	\$472,012,801	\$457,626,729	\$502,165,559
Unitedhealthcare of Texas, Inc.	\$3,227,591	\$4,202,723	\$7,940,533	\$10,258,055	\$13,957,607
UTMB Health Plans, Inc.	\$86,108	\$85,995	\$85,945	\$74,695	\$66,144
Allegian (Valley Baptist) Insurance Co.	\$10,564,464	\$10,702,370	\$10,681,077	\$11,761,179	\$17,173,431
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$70,910,574	\$72,403,070	\$77,135,891	\$78,071,630	\$77,748,529
<b>TOTAL BASIC SERVICE</b>	<b>\$5,438,427,670</b>	<b>\$6,109,490,601</b>	<b>\$6,286,926,509</b>	<b>\$6,462,983,567</b>	<b>\$6,583,523,422</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**

**ADMINISTRATIVE & OTHER EXPENSES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	\$72,058,994	\$38,413,144	\$75,746,325	\$23,483,122	\$38,655,376
Aetna Health Inc.	\$25,193,944	\$17,752,491	\$13,768,479	\$11,689,924	\$21,531,114
Aetna Better Health of Texas, Inc.	\$0	\$0	\$12,741,328	\$43,357,809	\$50,655,994
Amerigroup Texas, Inc.	\$160,232,216	\$112,152,046	\$126,893,069	\$126,677,161	\$171,596,327
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$1,756,610	(\$7,457)	\$1,852,488	\$2,213,043	\$1,770,616
Cigna Healthcare of Texas, Inc.	\$3,560,093	\$3,018,757	\$3,253,820	\$3,966,665	\$9,309,344
Community First Health Plans, Inc.	\$9,759,859	\$14,865,049	\$15,670,193	(\$7,490,841)	\$9,598,780
Community Health Choice, Inc.	\$19,554,524	\$22,273,782	\$21,188,618	\$22,578,515	\$28,371,294
Cook Children's Health Plan	\$6,980,191	\$7,735,810	\$8,338,511	\$7,865,415	\$8,697,379
Driscoll Children's Health Plan	\$10,924,513	\$10,792,887	\$11,140,558	\$11,659,035	\$12,738,938
El Paso First Health Plans, Inc.	\$4,428,855	\$4,523,542	\$4,894,170	\$4,756,554	\$4,712,782
Fresenius Health Plans of Texas Inc.	\$250	\$0	\$0	\$1,238	\$400
Health Care Service Corp.	\$107,327,033	\$92,017,771	\$73,770,474	\$83,040,109	\$157,708,958
Healthspring Life & Health Ins. Co., Inc.	\$104,964,254	\$84,289,302	\$85,727,090	\$83,403,557	\$115,822,260
Humana Health Plan of Texas, Inc.	\$107,707,136	\$71,847,286	\$75,277,928	\$75,999,808	\$56,602,658
K S Plan Administrators, LLC	\$6,296,746	\$6,040,263	\$5,888,937	\$5,775,395	\$9,153,570
Memorial Hermann Health Plan, Inc.	\$2,890,236	\$2,417,236	\$2,818,360	\$5,016,035	\$5,259,893
Molina Healthcare of Texas, Inc.	\$76,279,839	\$70,360,674	\$70,746,841	\$74,727,361	\$107,495,250
Parkland Community Health Plan, Inc.	\$18,718,869	\$23,155,314	\$24,185,813	\$30,927,314	\$24,263,897
Physicians Health Choice of Texas, LLC	\$14,308,392	\$7,524,666	\$7,973,439	\$8,652,618	\$15,228,193
Scott & White Health Plan	\$24,737,888	\$21,891,436	\$20,892,807	\$26,684,672	\$31,766,288
Selectcare Health Plans, Inc.	\$2,436,742	\$1,158,834	\$1,393,167	\$834,492	\$1,917,763
SelectCare of Texas, L.L.C.	\$36,061,913	\$26,090,858	\$26,166,002	\$23,864,218	\$40,779,902
Sendero Health Plans, Inc.	\$3,160,405	\$3,365,751	\$3,407,083	\$3,225,986	\$5,136,959
Seton Health Plan, Inc.	\$2,738,520	\$2,990,910	\$3,217,100	\$2,760,385	\$3,181,596
SHA, L.L.C.	\$20,588,292	\$19,045,089	\$17,823,843	\$22,075,466	\$22,619,309
Superior Healthplan, Inc.	\$91,267,235	\$66,802,311	\$70,240,849	\$86,063,568	\$113,972,775
Texas Children's Health Plan, Inc.	\$19,917,084	\$29,306,152	\$27,566,350	\$12,505,487	\$24,123,246
Today's Options of Texas, Inc.	\$0	\$0	(\$52)	\$0	\$179,575
Prominence HealthFirst of Texas	\$389,705	\$535,844	\$447,471	\$1,627,526	\$1,535,680
UNICARE Health Plans of Texas, Inc.	\$152	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$103,730,690	\$54,858,809	\$55,230,651	\$58,461,241	\$102,189,026
Unitedhealthcare Community Plan of Texas, LLC	\$75,793,620	\$57,462,936	\$59,965,685	\$58,257,179	\$91,025,992
Unitedhealthcare of Texas, Inc.	\$561,920	\$754,932	\$978,262	\$849,255	\$2,930,232
UTMB Health Plans, Inc.	\$48,789	\$56,898	\$48,394	\$50,980	\$53,062
Allegian (Valley Baptist) Insurance Co.	\$2,453,823	\$4,233,613	\$2,675,005	\$1,550,126	\$4,932,920
Vista Health Plan, Inc.	\$101,214	\$159,063	\$172,784	\$195,961	\$231,500
Wellcare of Texas, Inc.	\$18,550,014	\$13,542,528	\$13,811,415	\$15,562,252	\$19,843,353
<b>TOTAL BASIC SERVICE</b>	<b>\$1,155,480,560</b>	<b>\$891,428,525</b>	<b>\$945,913,256</b>	<b>\$932,868,630</b>	<b>\$1,315,592,201</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**TOTAL EXPENSES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	\$413,233,329	\$422,547,692	\$512,914,918	\$488,038,895	\$447,554,904
Aetna Health Inc.	\$140,614,797	\$152,273,182	\$114,661,214	\$92,278,403	\$113,483,167
Aetna Better Health of Texas, Inc.	\$0	\$0	\$1,534,957	\$5,781,174	\$7,576,318
Amerigroup Texas, Inc.	\$785,751,928	\$881,339,504	\$930,042,951	\$926,845,826	\$968,302,739
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$5,981,859	\$1,186,529	\$12,105,029	\$7,493,905	\$12,362,824
Cigna Healthcare of Texas, Inc.	\$19,757,848	\$20,180,185	\$18,494,676	\$24,768,064	\$35,855,112
Community First Health Plans, Inc.	\$83,831,531	\$85,377,694	\$87,814,671	\$84,028,903	\$96,421,261
Community Health Choice, Inc.	\$206,879,829	\$211,675,991	\$193,932,938	\$234,504,472	\$271,505,071
Cook Children's Health Plan	\$71,384,639	\$69,343,274	\$72,362,239	\$73,352,457	\$78,904,637
Driscoll Children's Health Plan	\$110,651,522	\$111,641,113	\$111,867,656	\$117,315,338	\$121,893,368
El Paso First Health Plans, Inc.	\$42,084,246	\$39,835,762	\$40,870,060	\$66,818,881	\$51,871,051
Fresenius Health Plans of Texas Inc.	(\$1,325)	(\$7,036)	\$0	\$1,238	\$400
Health Care Service Corp.	\$375,916,899	\$461,953,350	\$403,587,600	\$411,399,549	\$516,957,894
Healthspring Life & Health Ins. Co., Inc.	\$499,978,407	\$526,189,721	\$570,793,440	\$512,489,526	\$622,392,699
Humana Health Plan of Texas, Inc.	\$540,382,351	\$535,708,331	\$531,576,858	\$518,417,095	\$227,747,471
K S Plan Administrators, LLC	\$75,955,786	\$77,469,771	\$75,196,327	\$72,354,743	\$86,131,277
Memorial Hermann Health Plan, Inc.	\$6,820,655	\$10,669,845	\$5,987,438	\$7,220,883	\$17,245,174
Molina Healthcare of Texas, Inc.	\$413,673,713	\$524,404,339	\$554,222,281	\$575,714,501	\$685,283,765
Parkland Community Health Plan, Inc.	\$127,496,361	\$137,591,660	\$131,287,000	\$144,913,826	\$141,681,004
Physicians Health Choice of Texas, LLC	\$95,035,332	\$89,393,139	\$90,845,997	\$87,843,523	\$108,818,922
Scott & White Health Plan	\$171,427,036	\$169,562,309	\$174,316,854	\$183,791,634	\$183,288,316
Selectcare Health Plans, Inc.	\$11,119,550	\$10,605,898	\$10,188,983	\$9,684,753	\$9,390,408
SelectCare of Texas, L.L.C.	\$202,168,666	\$198,132,553	\$192,050,399	\$189,856,738	\$217,646,262
Sendero Health Plans, Inc.	\$17,033,674	\$15,066,816	\$14,536,336	\$16,803,904	\$22,804,764
Seton Health Plan, Inc.	\$13,364,024	\$15,347,932	\$13,438,439	\$13,879,198	\$14,764,625
SHA, L.L.C.	\$124,519,776	\$125,118,181	\$128,483,591	\$134,333,262	\$155,188,100
Superior Healthplan, Inc.	\$600,690,294	\$677,568,503	\$754,803,743	\$819,582,885	\$886,424,416
Texas Children's Health Plan, Inc.	\$237,460,027	\$238,568,394	\$223,791,352	\$243,488,454	\$246,053,228
Today's Options of Texas, Inc.	\$0	\$0	(\$52)	\$0	\$691,753
Prominence HealthFirst of Texas	\$1,393,062	\$1,458,655	\$1,486,652	\$1,921,758	\$6,025,730
UNICARE Health Plans of Texas, Inc.	(\$20,817)	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$667,096,615	\$604,580,407	\$585,108,056	\$606,619,785	\$709,653,733
Unitedhealthcare Community Plan of Texas, LLC	\$425,722,120	\$479,994,240	\$531,978,486	\$515,883,908	\$593,191,551
Unitedhealthcare of Texas, Inc.	\$3,789,511	\$4,957,655	\$8,918,795	\$11,107,310	\$16,887,839
UTMB Health Plans, Inc.	\$134,897	\$142,893	\$134,339	\$125,675	\$119,206
Allegian (Valley Baptist) Insurance Co.	\$13,018,287	\$14,935,983	\$13,356,082	\$13,311,305	\$22,106,351
Vista Health Plan, Inc.	\$101,214	\$159,063	\$172,784	\$195,961	\$231,500
Wellcare of Texas, Inc.	\$89,460,588	\$85,945,598	\$90,947,306	\$93,633,882	\$97,591,882
<b>TOTAL BASIC SERVICE</b>	<b>\$6,593,908,230</b>	<b>\$7,000,919,126</b>	<b>\$7,203,810,396</b>	<b>\$7,305,801,615</b>	<b>\$7,794,048,722</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**NET INCOME BEFORE TAXES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	\$16,240,413	\$13,873,439	(\$16,222,694)	\$17,508,989	\$33,166,413
Aetna Health Inc.	\$10,001,675	\$6,815,008	\$8,187,562	(\$4,131,448)	(\$6,710,812)
Aetna Better Health of Texas, Inc.	\$0	\$0	\$14,276,285	\$49,138,983	\$58,232,312
Amerigroup Texas, Inc.	(\$5,075,157)	\$33,249,317	\$27,405,898	\$52,513,396	\$5,624,551
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$814,382)	(\$1,132,751)	(\$1,943,530)	(\$1,353,612)	\$4,941,796
Cigna Healthcare of Texas, Inc.	\$150,256	\$339,501	\$2,685,953	(\$2,845,463)	(\$9,119,279)
Community First Health Plans, Inc.	(\$216,923)	\$3,170,414	\$3,233,027	\$8,397,489	\$639,707
Community Health Choice, Inc.	(\$1,751,685)	\$7,560,059	\$4,600,308	(\$5,053,120)	\$2,700,149
Cook Children's Health Plan	\$1,191,030	\$6,418,712	\$3,126,945	\$547,888	(\$2,140,114)
Driscoll Children's Health Plan	(\$5,755,557)	(\$6,428,171)	(\$1,603,991)	(\$1,830,808)	(\$5,876,381)
El Paso First Health Plans, Inc.	(\$1,163,410)	\$2,448,348	\$2,860,913	(\$1,530,967)	(\$1,588,473)
Fresenius Health Plans of Texas Inc.	\$1,325	\$7,036	(\$148)	(\$400)	(\$2,710)
Health Care Service Corp.	(\$59,662,837)	(\$320,281,370)	(\$133,039,367)	(\$39,074,773)	\$20,049,187
Healthspring Life & Health Ins. Co., Inc.	\$8,193,819	\$26,267,660	(\$18,805,719)	\$40,571,181	(\$19,789,218)
Humana Health Plan of Texas, Inc.	(\$5,817,860)	(\$26,179,756)	(\$37,074,458)	(\$37,583,437)	(\$16,035,412)
K S Plan Administrators, LLC	\$3,718,988	\$2,674,550	\$6,962,889	\$7,001,925	(\$974,274)
Memorial Hermann Health Plan, Inc.	(\$2,764,121)	(\$6,325,323)	(\$848,846)	(\$2,769,876)	(\$3,679,161)
Molina Healthcare of Texas, Inc.	(\$1,818,243)	\$1,038,244	(\$11,220,727)	\$1,931,317	(\$3,377,344)
Parkland Community Health Plan, Inc.	\$3,249,719	(\$2,581,132)	(\$460,625)	(\$13,752,877)	\$337,949
Physicians Health Choice of Texas, LLC	(\$901,328)	\$2,791,770	\$5,402,638	\$2,874,460	(\$5,911,213)
Scott & White Health Plan	\$203,599	(\$14,114,131)	\$5,197,389	(\$2,640,488)	(\$4,296,197)
Selectcare Health Plans, Inc.	(\$119,195)	\$358,571	\$201,774	\$938,807	(\$446,838)
SelectCare of Texas, L.L.C.	(\$3,923,616)	\$6,747,581	\$3,668,603	\$14,603,757	(\$4,366,164)
Sendero Health Plans, Inc.	(\$2,050,141)	(\$312,586)	\$433,520	(\$2,862,094)	(\$2,306,023)
Seton Health Plan, Inc.	\$1,009,240	(\$1,493,142)	\$359,055	\$1,636,664	\$1,057,992
SHA, L.L.C.	(\$210,365)	(\$1,761,103)	(\$2,267,567)	\$3,068,225	(\$10,695,946)
Superior Healthplan, Inc.	(\$33,731,526)	\$22,295,139	\$27,719,682	\$23,119,923	(\$28,245,205)
Texas Children's Health Plan, Inc.	(\$2,702,264)	\$2,257,084	\$17,660,269	(\$1,514,492)	(\$6,727,416)
Today's Options of Texas, Inc.	(\$388)	(\$400)	(\$412)	(\$452)	(\$114,025)
Prominence HealthFirst of Texas	(\$397,835)	(\$466,073)	(\$416,125)	(\$1,338,221)	(\$737,095)
UNICARE Health Plans of Texas, Inc.	\$17,690	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$10,741,937	\$42,908,752	\$57,826,588	\$41,914,870	(\$12,799,656)
Unitedhealthcare Community Plan of Texas, LLC	\$26,173,482	\$34,816,899	\$18,789,529	\$45,281,237	(\$17,680,183)
Unitedhealthcare of Texas, Inc.	\$1,234,002	\$946,681	(\$1,529,661)	(\$1,516,344)	\$1,620,970
UTMB Health Plans, Inc.	\$98,698	\$32,081	\$86,234	\$89,231	\$94,759
Allegian (Valley Baptist) Insurance Co.	\$662,874	(\$336,968)	\$1,428,033	\$702,007	(\$418,356)
Vista Health Plan, Inc.	(\$99,182)	(\$157,538)	(\$171,510)	(\$192,818)	(\$224,831)
Wellcare of Texas, Inc.	(\$4,493,104)	\$8,973,953	(\$403,846)	\$2,889,889	(\$2,250,510)
<b>TOTAL BASIC SERVICE</b>	<b>(\$50,580,372)</b>	<b>(\$155,579,645)</b>	<b>(\$13,896,132)</b>	<b>\$194,738,546</b>	<b>(\$38,047,052)</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**NET INCOME AFTER TAXES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	\$10,540,413	(\$94,245)	\$3,444,990	\$2,968,208	\$20,140,977
Aetna Health Inc.	\$2,962,198	\$4,986,735	\$6,351,031	(\$417,538)	(\$6,864,558)
Aetna Better Health of Texas, Inc.	\$0	\$0	\$3,613,790	\$3,246,370	\$4,074,638
Amerigroup Texas, Inc.	(\$20,302,120)	\$20,323,100	\$16,613,751	\$37,703,614	(\$14,668,119)
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$814,382)	(\$1,132,751)	(\$1,943,530)	(\$1,353,612)	\$4,941,796
Cigna Healthcare of Texas, Inc.	(\$466,606)	\$288,900	\$2,027,817	(\$2,450,209)	(\$8,112,602)
Community First Health Plans, Inc.	(\$216,923)	\$3,170,414	\$3,233,027	\$8,397,489	\$639,707
Community Health Choice, Inc.	(\$1,751,685)	\$7,560,059	\$4,600,308	(\$5,053,120)	\$2,700,149
Cook Children's Health Plan	\$1,191,030	\$6,418,712	\$3,126,945	\$547,888	(\$2,140,114)
Driscoll Children's Health Plan	(\$5,755,557)	(\$6,428,171)	(\$1,603,991)	(\$1,830,808)	(\$5,876,381)
El Paso First Health Plans, Inc.	(\$1,163,410)	\$2,448,348	\$2,860,913	(\$1,530,967)	(\$1,588,473)
Fresenius Health Plans of Texas Inc.	\$1,325	\$7,036	(\$148)	(\$400)	(\$2,710)
Health Care Service Corp.	(\$123,430,758)	(\$389,758,775)	\$84,288,616	\$139,316,686	\$4,384,609
Healthspring Life & Health Ins. Co., Inc.	(\$29,490,143)	\$57,965,766	(\$17,710,699)	\$26,049,900	(\$4,749,366)
Humana Health Plan of Texas, Inc.	(\$17,179,344)	(\$16,828,691)	(\$23,592,274)	(\$28,849,046)	(\$13,202,571)
K S Plan Administrators, LLC	\$1,980,315	\$1,411,158	\$4,049,206	\$4,099,460	(\$2,509,992)
Memorial Hermann Health Plan, Inc.	(\$1,751,870)	(\$5,373,302)	\$857,175	(\$1,982,709)	(\$2,283,489)
Molina Healthcare of Texas, Inc.	(\$4,519,578)	\$1,892,741	(\$10,917,397)	\$1,265,951	(\$10,064,244)
Parkland Community Health Plan, Inc.	\$3,249,719	(\$2,581,132)	(\$460,625)	(\$13,752,877)	\$337,949
Physicians Health Choice of Texas, LLC	(\$2,852,498)	\$1,861,795	\$3,528,029	\$1,899,192	(\$6,187,431)
Scott & White Health Plan	\$152,371	(\$13,996,567)	\$4,938,530	(\$3,278,358)	(\$4,858,631)
Selectcare Health Plans, Inc.	(\$275,763)	\$241,324	\$133,366	\$607,386	(\$563,585)
SelectCare of Texas, L.L.C.	(\$6,718,820)	\$4,369,707	\$2,755,452	\$9,183,014	(\$8,019,654)
Sendero Health Plans, Inc.	(\$2,050,141)	(\$312,586)	\$433,520	(\$2,862,094)	(\$2,306,023)
Seton Health Plan, Inc.	\$1,009,240	(\$1,493,142)	\$359,055	\$1,636,664	\$1,057,992
SHA, L.L.C.	(\$210,365)	(\$1,761,103)	(\$2,267,567)	\$3,068,225	(\$10,695,946)
Superior Healthplan, Inc.	(\$32,250,060)	\$13,557,709	\$18,975,517	\$13,358,956	(\$30,121,572)
Texas Children's Health Plan, Inc.	(\$2,702,264)	\$2,257,084	\$17,660,269	(\$1,514,492)	(\$6,727,416)
Today's Options of Texas, Inc.	(\$388)	(\$400)	(\$412)	(\$452)	(\$114,025)
Prominence HealthFirst of Texas	(\$397,835)	(\$466,073)	(\$416,125)	(\$1,338,221)	(\$737,095)
UNICARE Health Plans of Texas, Inc.	\$576,451	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	(\$9,531,190)	\$28,785,493	\$37,677,673	\$27,586,189	(\$24,650,777)
Unitedhealthcare Community Plan of Texas, LLC	\$8,549,839	\$22,759,136	\$12,518,944	\$29,591,708	(\$21,346,244)
Unitedhealthcare of Texas, Inc.	\$795,033	\$608,116	(\$1,003,057)	(\$1,462,361)	\$686,446
UTMB Health Plans, Inc.	\$98,698	\$32,081	\$86,234	\$89,231	\$94,759
Allegian (Valley Baptist) Insurance Co.	\$430,868	(\$219,029)	\$928,222	\$876,541	(\$271,931)
Vista Health Plan, Inc.	(\$99,182)	(\$145,493)	(\$171,510)	(\$192,816)	(\$224,831)
Wellcare of Texas, Inc.	(\$4,776,531)	\$5,782,246	(\$430,319)	\$1,557,055	(\$3,495,598)
<b>TOTAL BASIC SERVICE</b>	<b>(\$237,169,913)</b>	<b>(\$253,863,801)</b>	<b>\$174,544,726</b>	<b>\$245,179,645</b>	<b>(\$153,324,356)</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**NET INCOME AFTER TAXES - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	\$10,540,413	\$10,446,168	\$13,891,158	\$16,859,366	20,140,977
Aetna Health Inc.	\$2,962,198	\$7,948,933	\$14,299,964	\$13,882,426	(6,864,558)
Aetna Better Health of Texas, Inc.	\$0	\$0	\$2,358,965	\$2,287,083	2,507,831
Amerigroup Texas, Inc.	(\$20,302,120)	\$20,980	\$16,634,731	\$54,338,345	(14,668,119)
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Humana Regional Health Plan	\$0	\$0	\$0	\$0	0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	0
CHRISTUS Health Plan	(\$814,382)	(\$1,629,555)	(\$3,890,663)	(\$5,247,288)	4,941,796
Cigna Healthcare of Texas, Inc.	(\$466,606)	(\$177,706)	\$1,850,111	(\$600,098)	(8,112,602)
Community First Health Plans, Inc.	(\$216,923)	\$2,953,491	\$6,186,518	\$14,584,007	639,707
Community Health Choice, Inc.	(\$1,751,685)	\$5,808,374	\$10,408,682	\$5,355,562	2,700,149
Cook Children's Health Plan	\$1,191,030	\$7,609,741	\$10,736,686	\$11,284,574	(2,140,114)
Driscoll Children's Health Plan	(\$5,755,557)	(\$12,183,729)	(\$13,787,720)	(\$15,618,528)	(5,876,381)
El Paso First Health Plans, Inc.	(\$1,163,410)	\$1,284,938	\$4,145,851	\$2,614,884	(1,588,473)
Fresenius Health Plans of Texas Inc.	\$1,325	\$8,361	\$8,213	\$7,813	(2,710)
Health Care Service Corp.	(\$123,430,758)	(\$513,189,533)	(\$428,900,917)	(\$289,584,231)	4,384,609
Healthspring Life & Health Ins. Co., Inc.	(\$29,490,143)	\$28,475,623	\$10,764,924	\$36,814,824	(4,749,366)
Humana Health Plan of Texas, Inc.	(\$17,179,344)	(\$34,008,035)	(\$57,600,309)	(\$86,449,355)	(13,202,571)
K S Plan Administrators, LLC	\$1,980,315	\$3,391,473	\$7,440,679	\$11,540,139	(2,509,992)
Memorial Hermann Health Plan, Inc.	(\$1,751,870)	(\$7,125,171)	(\$6,267,997)	(\$8,250,706)	(2,283,489)
Molina Healthcare of Texas, Inc.	(\$4,519,578)	(\$2,626,837)	(\$13,544,234)	(\$12,278,283)	(10,064,244)
Parkland Community Health Plan, Inc.	\$3,249,719	\$668,587	\$207,962	(\$13,544,915)	337,949
Physicians Health Choice of Texas, LLC	(\$2,852,498)	(\$990,703)	\$2,537,326	\$4,436,518	(6,187,431)
Scott & White Health Plan	\$152,371	(\$13,844,196)	(\$8,905,666)	(\$12,184,024)	(4,858,631)
Selectcare Health Plans, Inc.	(\$275,763)	(\$34,439)	\$98,927	\$706,313	(563,585)
SelectCare of Texas, L.L.C.	(\$6,718,820)	(\$2,349,113)	\$406,339	\$9,589,353	(8,019,654)
Sendero Health Plans, Inc.	(\$2,050,141)	(\$2,362,727)	(\$1,929,207)	(\$4,791,301)	(2,306,023)
Seton Health Plan, Inc.	\$1,009,240	(\$483,902)	(\$124,847)	\$1,511,817	1,057,992
SHA, L.L.C.	(\$210,365)	(\$1,971,468)	(\$4,239,035)	(\$1,170,810)	(10,695,946)
Superior Healthplan, Inc.	(\$32,250,060)	(\$18,692,351)	\$283,166	\$13,642,122	(30,121,572)
Texas Children's Health Plan, Inc.	(\$2,702,264)	(\$445,180)	\$17,215,089	\$15,700,597	(6,727,416)
Today's Options of Texas, Inc.	\$576,451	\$0	\$0	\$0	0
Prominence HealthFirst of Texas	(\$397,835)	(\$863,908)	(\$1,280,033)	(\$2,618,254)	(737,095)
UNICARE Health Plans of Texas, Inc.	\$576,451	\$0	\$0	\$0	0
UnitedHealthcare Benefits of Texas, Inc.	(\$9,531,190)	\$19,254,303	\$56,931,976	\$84,518,165	(24,650,777)
Unitedhealthcare Community Plan of Texas, LLC	\$8,549,839	\$31,308,975	\$43,827,919	\$73,419,627	(21,346,244)
Unitedhealthcare of Texas, Inc.	\$795,033	\$1,403,149	\$400,092	(\$1,062,269)	686,446
UTMB Health Plans, Inc.	\$98,698	\$130,779	\$217,013	\$306,244	94,759
Allegian (Valley Baptist) Insurance Co.	\$430,868	\$211,839	\$1,140,061	\$2,016,602	(271,931)
Vista Health Plan, Inc.	(\$99,182)	(\$244,675)	(\$416,185)	(\$609,001)	(224,831)
Wellcare of Texas, Inc.	(\$4,776,531)	\$1,005,715	\$575,396	\$2,132,451	(3,495,598)
<b>TOTAL BASIC SERVICE</b>	<b>(\$236,593,074)</b>	<b>(\$491,291,799)</b>	<b>(\$318,319,064)</b>	<b>(\$76,460,232)</b>	<b>(154,777,138)</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**TOTAL ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	418,855	422,489	428,886	437,010	454,322
Aetna Health Inc.	136,079	135,955	52,183	51,662	57,014
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	691,705	685,057	693,772	688,065	687,393
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	7,860	7,652	7,691	7,668	23,965
Cigna Healthcare of Texas, Inc.	11,195	11,575	12,004	11,891	15,640
Community First Health Plans, Inc.	133,425	132,809	135,113	136,271	139,431
Community Health Choice, Inc.	300,352	291,839	293,515	294,551	355,465
Cook Children's Health Plan	116,929	115,366	118,162	120,587	118,188
Driscoll Children's Health Plan	135,327	136,422	140,343	144,010	144,538
El Paso First Health Plans, Inc.	72,606	73,112	74,525	75,584	76,238
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	584,717	579,710	515,994	475,676	542,112
Healthspring Life & Health Ins. Co., Inc.	157,563	158,292	158,912	161,162	168,584
Humana Health Plan of Texas, Inc.	393,695	391,592	379,969	372,413	233,334
K S Plan Administrators, LLC	29,334	29,531	29,804	30,015	30,304
Memorial Hermann Health Plan, Inc.	2,908	3,638	2,702	3,686	9,668
Molina Healthcare of Texas, Inc.	233,678	231,057	227,172	225,201	346,059
Parkland Community Health Plan, Inc.	208,926	206,449	206,575	207,893	200,269
Physicians Health Choice of Texas, LLC	27,409	27,380	27,517	27,742	29,303
Scott & White Health Plan	177,444	179,377	179,411	182,163	169,442
Selectcare Health Plans, Inc.	3,938	3,885	3,791	3,670	3,119
SelectCare of Texas, L.L.C.	62,780	62,608	62,589	62,944	65,374
Sendero Health Plans, Inc.	19,179	19,641	20,343	20,360	38,583
Seton Health Plan, Inc.	25,466	25,801	25,988	25,906	26,193
SHA, L.L.C.	153,346	153,597	157,758	158,151	170,841
Superior Healthplan, Inc.	455,357	462,915	468,618	467,292	454,968
Texas Children's Health Plan, Inc.	377,359	374,869	384,603	391,746	387,897
Today's Options of Texas, Inc.	0	0	0	0	160
Prominence HealthFirst of Texas	0	435	462	499	1,221
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	201,688	202,232	203,386	205,046	210,546
Unitedhealthcare Community Plan of Texas, LLC	236,466	236,282	237,932	241,299	241,003
Unitedhealthcare of Texas, Inc.	4,021	5,948	6,757	9,486	18,405
UTMB Health Plans, Inc.	296	286	278	271	266
Allegian (Valley Baptist) Insurance Co.	13,365	13,587	13,703	13,676	22,978
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	41,570	0	0	47,567	45,711
<b>TOTAL BASIC SERVICE</b>	<b>5,434,838</b>	<b>5,381,388</b>	<b>5,270,458</b>	<b>5,301,163</b>	<b>5,488,534</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**CUMULATIVE MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	1,256,440	1,264,550	1,280,987	1,298,693	1,346,059
Aetna Health Inc.	409,697	422,595	310,211	154,869	169,946
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	2,052,096	2,052,801	2,063,599	2,080,911	2,054,321
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	23,370	(337)	46,458	24,098	63,716
Cigna Healthcare of Texas, Inc.	34,371	34,743	35,607	35,830	45,383
Community First Health Plans, Inc.	399,180	398,956	402,478	406,466	415,522
Community Health Choice, Inc.	855,367	906,192	899,745	899,361	1,054,279
Cook Children's Health Plan	359,712	357,618	362,829	367,132	361,934
Driscoll Children's Health Plan	1,510,480	(666,348)	432,792	439,715	446,641
El Paso First Health Plans, Inc.	219,039	218,378	221,860	225,708	227,630
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	1,399,464	1,756,880	1,599,517	1,457,982	1,576,651
Healthspring Life & Health Ins. Co., Inc.	461,451	474,332	476,456	480,865	509,329
Humana Health Plan of Texas, Inc.	1,148,523	1,183,710	1,143,979	1,116,046	701,208
K S Plan Administrators, LLC	87,555	88,416	89,172	89,818	90,679
Memorial Hermann Health Plan, Inc.	7,812	9,716	9,158	10,683	28,416
Molina Healthcare of Texas, Inc.	672,534	701,272	683,361	676,408	965,939
Parkland Community Health Plan, Inc.	629,685	619,049	619,651	619,655	607,933
Physicians Health Choice of Texas, LLC	82,276	82,181	82,372	82,984	87,627
Scott & White Health Plan	513,374	535,223	534,504	546,300	513,750
Selectcare Health Plans, Inc.	11,904	11,702	11,480	11,123	9,445
SelectCare of Texas, L.L.C.	188,526	188,053	187,937	188,636	196,330
Sendero Health Plans, Inc.	57,538	60,486	67,487	57,986	106,441
Seton Health Plan, Inc.	75,717	76,735	77,545	77,504	77,556
SHA, L.L.C.	459,427	460,628	464,934	471,752	505,314
Superior Healthplan, Inc.	1,353,312	1,392,183	1,409,775	1,414,312	1,377,167
Texas Children's Health Plan, Inc.	1,169,246	1,158,373	1,173,345	1,188,168	1,189,757
Today's Options of Texas, Inc.	0	0	0	0	464
Prominence HealthFirst of Texas	1,279	1,301	1,373	1,466	7,037
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	603,863	606,139	609,444	613,230	631,172
Unitedhealthcare Community Plan of Texas, LLC	704,355	719,660	722,708	729,034	730,181
Unitedhealthcare of Texas, Inc.	11,699	15,229	19,523	26,213	54,443
UTMB Health Plans, Inc.	893	873	844	819	804
Allegian (Valley Baptist) Insurance Co.	38,727	42,794	37,836	47,264	67,753
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	122,916	129,535	136,625	141,598	136,444
<b>TOTAL BASIC SERVICE</b>	<b>16,921,828</b>	<b>15,303,618</b>	<b>16,215,592</b>	<b>15,982,629</b>	<b>16,357,271</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2015

## CUMULATIVE MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	1,256,440	2,520,990	3,801,977	5,100,670	1,346,059
Aetna Health Inc.	409,697	832,292	1,142,503	1,297,372	169,946
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	2,052,096	4,104,897	6,168,496	8,249,407	2,054,321
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	23,370	23,033	69,491	93,589	63,716
Cigna Healthcare of Texas, Inc.	34,371	69,114	104,721	140,551	45,383
Community First Health Plans, Inc.	399,180	798,136	1,200,614	1,607,080	415,522
Community Health Choice, Inc.	855,367	1,761,559	2,661,304	3,560,665	1,054,279
Cook Children's Health Plan	359,712	717,330	1,080,159	1,447,291	361,934
Driscoll Children's Health Plan	1,510,480	844,132	1,276,924	1,716,639	446,641
El Paso First Health Plans, Inc.	219,039	437,417	659,277	884,985	227,630
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	1,399,464	3,156,344	4,755,861	6,213,843	1,576,651
Healthspring Life & Health Ins. Co., Inc.	461,451	935,783	1,412,239	1,893,104	509,329
Humana Health Plan of Texas, Inc.	1,148,523	2,332,233	3,476,212	4,592,258	701,208
K S Plan Administrators, LLC	87,555	175,971	265,143	354,961	90,679
Memorial Hermann Health Plan, Inc.	7,812	17,528	26,686	37,369	28,416
Molina Healthcare of Texas, Inc.	672,534	1,373,806	2,057,167	2,733,575	965,939
Parkland Community Health Plan, Inc.	629,685	1,248,734	1,868,385	2,488,040	607,933
Physicians Health Choice of Texas, LLC	82,276	164,457	246,829	329,813	87,627
Scott & White Health Plan	513,374	1,048,597	1,583,101	2,129,401	513,750
Selectcare Health Plans, Inc.	11,904	23,606	35,086	46,209	9,445
SelectCare of Texas, L.L.C.	188,526	376,579	564,516	753,152	196,330
Sendero Health Plans, Inc.	57,538	118,024	185,511	243,497	106,441
Seton Health Plan, Inc.	75,717	152,452	229,997	307,501	77,556
SHA, L.L.C.	459,427	920,055	1,384,989	1,856,741	505,314
Superior Healthplan, Inc.	1,353,312	2,745,495	4,155,270	5,569,582	1,377,167
Texas Children's Health Plan, Inc.	1,169,246	2,327,619	3,500,964	4,689,132	1,189,757
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,279	2,580	3,953	5,419	7,037
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	603,863	1,210,002	1,819,446	2,432,676	631,172
Unitedhealthcare Community Plan of Texas, LLC	704,355	1,424,015	2,146,723	2,875,757	730,181
Unitedhealthcare of Texas, Inc.	11,699	26,928	46,451	72,664	54,443
UTMB Health Plans, Inc.	893	1,766	2,610	3,429	804
Allegian (Valley Baptist) Insurance Co.	38,727	81,521	119,357	166,621	67,753
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	122,916	252,451	389,076	530,674	136,444
<b>TOTAL BASIC SERVICE</b>	<b>16,921,828</b>	<b>32,225,446</b>	<b>48,441,038</b>	<b>64,423,667</b>	<b>16,356,807</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**GROUP ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	40,300	37,454	36,332	35,581	33,153
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	11,168	11,547	11,975	11,861	10,581
Community First Health Plans, Inc.	5,221	5,143	5,167	5,094	5,103
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	9,379	9,546	10,071	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	18,337	18,942	19,933	23,481	26,934
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	173,350	176,022	172,686	172,542	166,504
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	1,643	5,790	1,310	2,100	3,743
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	84,412	84,354	84,826	87,482	85,942
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	8,502	8,459	8,565	8,557	8,518
SHA, L.L.C.	44,985	44,919	49,148	48,352	48,462
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	55,728	56,733	58,885	58,771	59,742
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	10
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	301	3	2	2	2
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	4,014	5,941	6,750	9,479	18,399
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	11,271	11,364	11,488	11,488	14,582
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>468,611</b>	<b>476,217</b>	<b>477,138</b>	<b>474,790</b>	<b>481,675</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**GROUP MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	122,740	117,490	109,080	768,288	99,581
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	34,285	34,656	35,517	35,717	31,787
Community First Health Plans, Inc.	15,774	15,562	15,470	15,191	15,252
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	27,892	28,490	29,677	(86,059)	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	52,788	56,484	58,632	64,781	79,134
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	530,133	538,661	523,068	513,336	503,524
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	4,088	5,790	5,049	6,164	11,405
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	253,535	252,547	(506,082)	1,022,149	259,365
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	24,917	25,135	25,499	25,555	25,266
SHA, L.L.C.	135,597	134,926	138,908	143,901	145,773
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	168,078	171,408	176,267	177,694	176,361
Today's Options of Texas, Inc.	0	0	0	0	6
Prominence HealthFirst of Texas	0	0	0	0	20
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	894	295	2	6	6
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	11,678	15,208	19,502	26,192	54,425
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	32,719	36,199	31,217	40,697	43,660
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>1,415,118</b>	<b>1,432,851</b>	<b>661,806</b>	<b>2,753,612</b>	<b>1,445,565</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**GROUP MEMBER MONTHS - YTD - TEXAS**

**BASIC SERVICE HMOs**

	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	122,740	240,230	349,310	1,117,598	99,581
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	34,285	68,941	104,458	140,175	31,787
Community First Health Plans, Inc.	15,774	31,336	46,806	61,997	15,252
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	27,892	56,382	86,059	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	52,788	109,272	167,904	232,685	79,134
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	530,133	1,068,794	1,591,862	2,105,198	503,524
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	4,088	9,878	14,927	21,091	11,405
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	253,535	506,082	0	1,022,149	259,365
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	24,917	50,052	75,551	101,106	25,266
SHA, L.L.C.	135,597	270,523	409,431	553,332	145,773
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	168,078	339,486	515,753	693,447	176,361
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	20
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	894	1,189	1,191	1,197	6
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	11,678	26,886	46,388	72,580	54,425
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	32,719	68,918	100,135	140,832	43,660
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>1,415,118</b>	<b>2,847,969</b>	<b>3,509,775</b>	<b>6,263,387</b>	<b>1,445,559</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**

**MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	13,078	15,727	15,851	16,081	23,861
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	105,222	105,123	105,772	108,040	115,623
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	6,705	13,625	18,706	17,974	17,616
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	27,772	28,143	28,360	28,365	28,879
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	15	7,524	11,115	9,918	9,968
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>152,792</b>	<b>170,142</b>	<b>179,804</b>	<b>180,378</b>	<b>195,947</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2015

## MEDICARE ENDING ENROLLMENT (PART D) - TEXAS

BASIC SERVICE HMOs	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2015

## MEDICARE (BASIC) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	39,707	57,009	34,987	48,071	70,365
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	315,440	315,416	316,628	321,451	349,048
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	19,520	34,694	52,335	55,565	54,426
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	83,169	84,060	84,884	85,095	86,567
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	15	15,596	31,504	31,632	31,669
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>457,851</b>	<b>506,775</b>	<b>520,338</b>	<b>541,814</b>	<b>592,075</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2015

## MEDICARE (PART D) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2015

## MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	39,707	96,716	131,703	179,774	70,365
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	315,440	630,856	947,484	1,268,935	349,048
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	19,520	54,214	106,549	162,114	54,426
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	83,169	167,229	252,113	337,208	86,567
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	15	15,611	47,115	78,747	31,669
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>457,851</b>	<b>964,626</b>	<b>1,484,964</b>	<b>2,026,778</b>	<b>592,075</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**MEDICAID ENDING ENROLLMENT - TEXAS**

**BASIC SERVICE HMOs**

	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	367,910	369,657	373,386	378,832	389,024
Aetna Health Inc.	74,534	74,437	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	600,970	587,272	588,264	582,333	579,451
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	7,525	6,767	6,693	7,194	6,598
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	109,504	109,041	110,477	111,871	110,131
Community Health Choice, Inc.	227,918	226,065	230,890	233,885	230,742
Cook Children's Health Plan	96,449	95,133	96,740	99,099	96,671
Driscoll Children's Health Plan	129,058	130,236	133,810	137,460	137,810
El Paso First Health Plans, Inc.	63,227	63,566	64,454	65,524	65,704
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	29,916	30,924	31,118	30,920	31,149
Healthspring Life & Health Ins. Co., Inc.	52,341	53,169	53,140	53,122	52,961
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	205,027	195,058	188,827	190,038	189,477
Parkland Community Health Plan, Inc.	184,721	182,445	181,167	182,139	175,935
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	41,412	42,012	42,610	43,923	43,809
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	12,506	11,774	11,798	12,198	12,481
Seton Health Plan, Inc.	16,964	17,342	17,423	17,349	17,675
SHA, L.L.C.	93,740	93,643	93,951	95,530	95,769
Superior Healthplan, Inc.	418,158	419,641	422,719	423,838	417,558
Texas Children's Health Plan, Inc.	321,631	318,136	325,718	332,975	328,155
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	195,084	192,382	191,695	196,182	194,917
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>3,248,595</b>	<b>3,218,700</b>	<b>3,164,880</b>	<b>3,194,412</b>	<b>3,176,017</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**MEDICAID MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	1,107,930	1,107,662	1,116,951	1,127,212	1,152,175
Aetna Health Inc.	223,528	223,243	149,108	(595,879)	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	1,784,464	1,766,613	1,755,416	1,762,609	1,735,514
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	41,637	(41,637)	89,146	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	330,444	327,642	329,649	333,574	331,416
Community Health Choice, Inc.	709,278	707,769	712,617	721,987	718,590
Cook Children's Health Plan	298,175	296,585	299,162	301,965	0
Driscoll Children's Health Plan	1,405,661	(598,682)	413,581	420,035	426,926
El Paso First Health Plans, Inc.	191,147	189,888	192,183	195,547	196,825
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	89,620	92,062	93,000	93,148	93,301
Healthspring Life & Health Ins. Co., Inc.	146,011	158,916	159,828	159,414	160,281
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	602,242	598,266	574,031	570,770	570,403
Parkland Community Health Plan, Inc.	557,506	547,038	545,019	542,861	532,964
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	124,518	125,216	(249,734)	506,447	130,792
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	37,518	35,899	35,816	36,933	37,036
Seton Health Plan, Inc.	50,800	51,600	52,046	51,949	52,290
SHA, L.L.C.	283,426	280,972	282,396	285,079	287,044
Superior Healthplan, Inc.	1,249,526	1,266,214	1,272,851	1,279,985	1,265,674
Texas Children's Health Plan, Inc.	1,001,168	986,965	997,078	1,010,474	1,013,396
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	580,132	588,390	586,020	591,621	592,304
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>10,773,094</b>	<b>8,793,895</b>	<b>9,275,381</b>	<b>9,484,877</b>	<b>9,296,931</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**MEDICAID MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	1,107,930	2,215,592	3,332,543	4,459,755	1,152,175
Aetna Health Inc.	223,528	446,771	595,879	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	1,784,464	3,551,077	5,306,493	7,069,102	1,735,514
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	41,637	0	89,146	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	330,444	658,086	987,735	1,321,309	331,416
Community Health Choice, Inc.	709,278	1,417,047	2,129,664	2,851,651	718,590
Cook Children's Health Plan	298,175	594,760	893,922	1,195,887	0
Driscoll Children's Health Plan	1,405,661	806,979	1,220,560	1,640,595	426,926
El Paso First Health Plans, Inc.	191,147	381,035	573,218	768,765	196,825
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	89,620	181,682	274,682	367,830	93,301
Healthspring Life & Health Ins. Co., Inc.	146,011	304,927	464,755	624,169	160,281
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	602,242	1,200,508	1,774,539	2,345,309	570,403
Parkland Community Health Plan, Inc.	557,506	1,104,544	1,649,563	2,192,424	532,964
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	124,518	249,734	0	506,447	130,792
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	37,518	73,417	109,233	146,166	37,036
Seton Health Plan, Inc.	50,800	102,400	154,446	206,395	52,290
SHA, L.L.C.	283,426	564,398	846,794	1,131,873	287,044
Superior Healthplan, Inc.	1,249,526	2,515,740	3,788,591	5,068,576	1,265,674
Texas Children's Health Plan, Inc.	1,001,168	1,988,133	2,985,211	3,995,685	1,013,396
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	580,132	1,168,522	1,754,542	2,346,163	592,304
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>10,773,094</b>	<b>19,566,989</b>	<b>28,842,370</b>	<b>38,327,247</b>	<b>9,296,931</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**INDIVIDUAL ENDING ENROLLMENT - TEXAS**

**BASIC SERVICE HMOs**

	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	8,167	8,337	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	54,147	54,656	58,455	59,282	61,730
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	267	814	926	383	17,121
Cigna Healthcare of Texas, Inc.	27	28	29	30	5,059
Community First Health Plans, Inc.	18,700	18,625	19,469	19,306	24,197
Community Health Choice, Inc.	63,384	65,774	63,817	60,725	123,229
Cook Children's Health Plan	20,480	20,233	21,422	21,488	21,517
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	10,060	10,534
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	540,093	524,844	464,943	421,275	484,029
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	109,924	103,558	93,820	85,530	55,501
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	20	75	8	35	2,018
Molina Healthcare of Texas, Inc.	21,946	22,374	19,639	17,189	138,966
Parkland Community Health Plan, Inc.	24,252	24,004	25,408	25,754	24,334
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	23,165	24,122	22,812	21,468	9,529
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	4,692	5,852	6,398	6,024	24,185
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	10,868	11,309	10,981	10,601	22,968
Superior Healthplan, Inc.	34,608	34,337	64,787	63,151	57,803
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	3,348
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	5	5	5	5	4
Unitedhealthcare Community Plan of Texas, LLC	10,932	11,031	11,263	11,025	11,060
Unitedhealthcare of Texas, Inc.	7	7	7	7	6
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	293	398	369	319	6,412
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>945,977</b>	<b>930,383</b>	<b>884,558</b>	<b>833,657</b>	<b>1,103,550</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**INDIVIDUAL MEMBER MONTHS - TEXAS**

**BASIC SERVICE HMOs**

	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	23,722	24,853	17,036	(65,611)	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	158,742	162,319	170,524	177,190	179,318
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	4,594	(4,594)	3,568	0
Cigna Healthcare of Texas, Inc.	86	87	90	113	13,596
Community First Health Plans, Inc.	52,962	55,752	57,359	57,671	68,854
Community Health Choice, Inc.	146,089	198,423	187,128	177,374	335,689
Cook Children's Health Plan	61,537	61,033	63,667	65,167	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	116,220	30,805
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	1,264,696	1,600,694	1,447,876	1,300,062	1,404,216
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	288,840	313,627	282,572	261,243	164,713
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	40	75	54	86	5,406
Molina Healthcare of Texas, Inc.	50,772	68,312	56,995	50,073	341,110
Parkland Community Health Plan, Inc.	72,226	71,964	74,632	76,794	74,969
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	50,300	71,256	(121,556)	254,595	33,456
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	14,076	18,136	25,099	14,977	63,215
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	29,094	33,528	32,581	31,788	61,435
Superior Healthplan, Inc.	95,859	104,912	133,341	192,092	169,708
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	8,244
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	15	15	15	15	9
Unitedhealthcare Community Plan of Texas, LLC	33,372	34,316	34,759	34,341	33,129
Unitedhealthcare of Texas, Inc.	21	21	21	21	18
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	714	1,161	1,107	999	18,202
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>2,343,163</b>	<b>2,825,078</b>	<b>2,458,706</b>	<b>2,748,778</b>	<b>3,006,092</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2015

## INDIVIDUAL MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	23,722	48,575	65,611	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	158,742	321,061	491,585	668,775	179,318
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	4,594	0	3,568	0
Cigna Healthcare of Texas, Inc.	86	173	263	376	13,596
Community First Health Plans, Inc.	52,962	108,714	166,073	223,744	68,854
Community Health Choice, Inc.	146,089	344,512	531,640	709,014	335,689
Cook Children's Health Plan	61,537	122,570	186,237	251,404	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	116,220	30,805
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	1,264,696	2,865,390	4,313,266	5,613,328	1,404,216
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	288,840	602,467	885,039	1,146,282	164,713
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	40	115	169	255	5,406
Molina Healthcare of Texas, Inc.	50,772	119,084	176,079	226,152	341,110
Parkland Community Health Plan, Inc.	72,226	144,190	218,822	295,616	74,969
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	50,300	121,556	0	254,595	33,456
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	14,076	32,212	57,311	72,288	63,215
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	29,094	62,622	95,203	126,991	61,435
Superior Healthplan, Inc.	95,859	200,771	334,112	526,204	169,708
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	8,244
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	15	30	45	60	9
Unitedhealthcare Community Plan of Texas, LLC	33,372	67,688	102,447	136,788	33,129
Unitedhealthcare of Texas, Inc.	21	42	63	84	18
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	714	1,875	2,982	3,981	18,202
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>2,343,163</b>	<b>5,168,241</b>	<b>7,626,947</b>	<b>10,375,725</b>	<b>3,006,092</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**OTHER ENDING ENROLLMENT - TEXAS**

**BASIC SERVICE HMOs**

	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	1,169	649	624	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	6,269	6,186	6,533	6,550	6,728
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	1,981	2,015	2,147	2,138	1,917
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>9,419</b>	<b>8,850</b>	<b>9,304</b>	<b>8,688</b>	<b>8,645</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**OTHER MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	3,715	1,963	1,769	(7,447)	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	104,819	(67,666)	19,211	19,680	19,715
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	5,944	6,451	6,572	6,076	6,190
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>114,478</b>	<b>(59,252)</b>	<b>27,552</b>	<b>18,309</b>	<b>25,905</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**OTHER MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	3,715	5,678	7,447	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	104,819	37,153	56,364	76,044	19,715
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	5,944	12,395	18,967	25,043	6,190
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>114,478</b>	<b>55,226</b>	<b>82,778</b>	<b>101,087</b>	<b>25,905</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**COMMERCIAL RISK ENROLLMENT - TEXAS**

**BASIC SERVICE HMOs**

	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	40,300	37,454	36,332	35,581	33,153
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	267	237	348	383	16,463
Cigna Healthcare of Texas, Inc.	11,195	11,575	12,004	11,891	15,640
Community First Health Plans, Inc.	6,674	6,508	6,437	6,294	10,736
Community Health Choice, Inc.	38,343	39,758	35,421	33,612	96,626
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	554,801	548,786	484,876	444,756	510,963
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	305,285	301,857	278,855	270,297	233,334
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	1,663	2,334	1,318	2,135	5,761
Molina Healthcare of Texas, Inc.	16,409	16,883	14,177	11,930	133,513
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	108,260	109,222	108,441	109,875	96,754
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	4,692	5,852	6,398	6,024	24,185
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	52,132	52,511	56,408	55,240	67,480
Superior Healthplan, Inc.	9,837	9,689	8,659	7,601	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1,695	1,366	1,332	1,311	1,082
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	4,021	5,948	6,757	9,486	18,405
UTMB Health Plans, Inc.	296	286	278	271	266
Allegian (Valley Baptist) Insurance Co.	11,564	11,762	11,857	11,807	20,994
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>1,167,434</b>	<b>1,162,028</b>	<b>1,069,898</b>	<b>1,018,494</b>	<b>1,285,355</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**

**COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	122,740	117,490	109,080	106,798	99,581
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	474	343	1,487	1,264	40,856
Cigna Healthcare of Texas, Inc.	34,371	34,743	35,607	35,830	45,383
Community First Health Plans, Inc.	18,275	19,671	19,174	18,454	29,422
Community Health Choice, Inc.	70,916	118,634	104,313	94,980	253,799
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	1,309,844	1,664,818	1,506,517	1,364,834	1,483,350
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	884,194	915,830	787,506	810,553	701,208
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	4,128	5,865	5,103	6,250	16,811
Molina Healthcare of Texas, Inc.	33,555	50,451	39,582	33,023	324,561
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	305,687	325,947	322,356	331,756	296,391
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	14,076	18,136	25,099	14,977	63,215
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	153,655	169,952	172,960	177,181	195,630
Superior Healthplan, Inc.	21,168	30,336	26,814	24,074	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	3,358
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	5,092	4,350	3,979	3,930	3,206
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	11,699	15,229	19,523	26,213	54,443
UTMB Health Plans, Inc.	893	873	844	819	804
Allegian (Valley Baptist) Insurance Co.	33,433	37,360	32,324	41,696	61,862
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>3,024,200</b>	<b>3,530,028</b>	<b>3,212,268</b>	<b>3,092,632</b>	<b>3,673,880</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2015

## POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX

BASIC SERVICE HMOs	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	17,075	17,227	17,081	17,997	15,461
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>17,075</b>	<b>17,227</b>	<b>17,081</b>	<b>17,997</b>	<b>15,461</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2015

## POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	52,031	51,366	51,129	53,273	45,992
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>52,031</b>	<b>51,366</b>	<b>51,129</b>	<b>53,273</b>	<b>45,992</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2015

## CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	8,167	8,337	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	54,147	54,656	58,455	59,282	61,730
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	516	577	578	592	658
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	17,247	17,260	18,199	18,106	18,564
Community Health Choice, Inc.	26,042	26,016	27,204	27,052	28,097
Cook Children's Health Plan	20,480	20,233	21,422	21,488	21,517
Driscoll Children's Health Plan	6,269	6,186	6,533	6,550	6,728
El Paso First Health Plans, Inc.	9,379	9,546	10,071	10,060	10,534
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	5,238	5,711	5,949	5,945	5,941
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	5,537	5,491	5,462	5,259	5,453
Parkland Community Health Plan, Inc.	24,205	24,004	25,408	25,754	24,334
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	1,981	2,015	2,147	2,138	1,917
Seton Health Plan, Inc.	8,502	8,459	8,565	8,557	8,518
SHA, L.L.C.	4,218	4,218	4,218	4,218	4,516
Superior Healthplan, Inc.	24,771	24,648	25,233	25,095	26,668
Texas Children's Health Plan, Inc.	55,728	56,733	58,885	58,771	59,742
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	10,932	11,031	11,263	11,025	11,060
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>283,359</b>	<b>285,121</b>	<b>289,592</b>	<b>289,892</b>	<b>295,977</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2015

## CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	23,722	24,853	17,036	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	158,742	162,319	170,524	177,190	179,318
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	1,556	169	3,254	1,841	1,910
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	50,461	51,643	53,655	54,438	54,684
Community Health Choice, Inc.	75,173	79,789	82,815	82,394	81,890
Cook Children's Health Plan	61,537	61,033	63,667	65,167	64,045
Driscoll Children's Health Plan	104,819	(67,666)	19,211	19,680	19,715
El Paso First Health Plans, Inc.	27,892	28,490	29,677	30,161	30,805
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	15,682	16,669	17,344	17,635	17,894
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	17,217	17,861	17,413	17,050	16,549
Parkland Community Health Plan, Inc.	72,179	72,011	74,632	76,794	74,969
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	5,944	6,451	6,572	6,076	6,190
Seton Health Plan, Inc.	24,917	25,135	25,499	25,555	25,266
SHA, L.L.C.	12,533	0	0	0	13,267
Superior Healthplan, Inc.	74,691	74,576	75,632	76,076	77,493
Texas Children's Health Plan, Inc.	168,078	171,408	176,267	177,694	176,361
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	33,372	34,316	34,759	34,341	33,129
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>928,515</b>	<b>759,057</b>	<b>867,957</b>	<b>862,092</b>	<b>873,485</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**PROVIDER ENDING ENROLLMENT - TEXAS**

**BASIC SERVICE HMOs**

	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	34,215	34,635	35,797	34,933	33,917
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>34,215</b>	<b>34,635</b>	<b>35,797</b>	<b>34,933</b>	<b>33,917</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**PROVIDER MEMBER MONTHS - TEXAS**

**BASIC SERVICE HMOs**

	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	102,850	104,731	107,559	107,066	101,594
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>102,850</b>	<b>104,731</b>	<b>107,559</b>	<b>107,066</b>	<b>101,594</b>

**INCOME STATEMENT DATA**  
**FIRST QUARTER 2015**  
**PROVIDER MEMBER MONTHS - YTD - TEXAS**

**BASIC SERVICE HMOs**

	<b>3/15 Quarter</b>	<b>6/15 Quarter</b>	<b>9/15 Quarter</b>	<b>12/15 Quarter</b>	<b>3/16 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	102,850	207,581	315,140	422,206	101,594
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>102,850</b>	<b>207,581</b>	<b>315,140</b>	<b>422,206</b>	<b>101,594</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2015

## TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	418,855	422,489	428,886	437,010	454,322
Aetna Health Inc.	136,079	135,955	52,183	51,662	57,014
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	691,705	685,057	693,772	688,065	687,393
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	7,860	7,652	7,691	7,668	23,965
Cigna Healthcare of Texas, Inc.	11,195	11,575	12,004	11,891	15,640
Community First Health Plans, Inc.	133,425	132,809	135,113	136,271	139,431
Community Health Choice, Inc.	300,352	291,839	293,515	294,551	355,465
Cook Children's Health Plan	116,929	115,366	118,162	120,587	118,188
Driscoll Children's Health Plan	135,327	136,422	140,343	144,010	144,538
El Paso First Health Plans, Inc.	72,606	73,112	74,525	75,584	76,238
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	584,717	579,710	515,994	475,676	542,112
Healthspring Life & Health Ins. Co., Inc.	157,563	158,292	158,912	161,162	168,584
Humana Health Plan of Texas, Inc.	393,695	391,592	379,969	372,413	233,334
K S Plan Administrators, LLC	29,334	29,531	29,804	30,015	30,304
Memorial Hermann Health Plan, Inc.	2,908	3,638	2,702	3,686	9,668
Molina Healthcare of Texas, Inc.	199,463	196,422	191,375	190,268	312,142
Parkland Community Health Plan, Inc.	208,926	206,449	206,575	207,893	200,269
Physicians Health Choice of Texas, LLC	27,409	27,380	27,517	27,742	29,303
Scott & White Health Plan	177,444	179,377	179,411	182,163	169,442
Selectcare Health Plans, Inc.	3,938	3,885	3,791	3,670	3,119
SelectCare of Texas, L.L.C.	62,780	62,608	62,589	62,944	65,374
Sendero Health Plans, Inc.	19,179	19,641	20,343	20,360	38,583
Seton Health Plan, Inc.	25,466	25,801	25,988	25,906	26,193
SHA, L.L.C.	153,346	153,597	157,758	158,151	170,841
Superior Healthplan, Inc.	455,357	462,915	468,618	467,292	454,968
Texas Children's Health Plan, Inc.	377,359	374,869	384,603	391,746	387,897
Today's Options of Texas, Inc.	0	0	0	0	160
Prominence HealthFirst of Texas	0	435	462	499	1,221
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	201,688	202,232	203,386	205,046	210,546
Unitedhealthcare Community Plan of Texas, LLC	236,466	236,282	237,932	241,299	241,003
Unitedhealthcare of Texas, Inc.	4,021	5,948	6,757	9,486	18,405
UTMB Health Plans, Inc.	296	286	278	271	266
Allegian (Valley Baptist) Insurance Co.	13,365	13,587	13,703	13,676	22,978
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	41,570	0	0	47,567	45,711
<b>TOTAL BASIC SERVICE</b>	<b>5,400,623</b>	<b>5,346,753</b>	<b>5,234,661</b>	<b>5,266,230</b>	<b>5,454,617</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2015

## TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	1,256,440	1,264,550	1,280,987	1,298,693	1,346,059
Aetna Health Inc.	409,697	422,595	310,211	154,869	169,946
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	2,052,096	2,052,801	2,063,599	2,080,911	2,054,321
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	23,370	(337)	46,458	24,098	63,716
Cigna Healthcare of Texas, Inc.	34,371	34,743	35,607	35,830	45,383
Community First Health Plans, Inc.	399,180	398,956	402,478	406,466	415,522
Community Health Choice, Inc.	855,367	906,192	899,745	899,361	1,054,279
Cook Children's Health Plan	359,712	357,618	362,829	367,132	361,934
Driscoll Children's Health Plan	1,510,480	(666,348)	432,792	439,715	446,641
El Paso First Health Plans, Inc.	219,039	218,378	221,860	225,708	227,630
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	1,399,464	1,756,880	1,599,517	1,457,982	1,576,651
Healthspring Life & Health Ins. Co., Inc.	461,451	474,332	476,456	480,865	509,329
Humana Health Plan of Texas, Inc.	1,148,523	1,183,710	1,143,979	1,116,046	701,208
K S Plan Administrators, LLC	87,555	88,416	89,172	89,818	90,679
Memorial Hermann Health Plan, Inc.	7,812	9,716	9,158	10,683	28,416
Molina Healthcare of Texas, Inc.	569,684	596,541	575,802	569,342	864,345
Parkland Community Health Plan, Inc.	629,685	619,049	619,651	619,655	607,933
Physicians Health Choice of Texas, LLC	82,276	82,181	82,372	82,984	87,627
Scott & White Health Plan	513,374	535,223	534,504	546,300	513,750
Selectcare Health Plans, Inc.	11,904	11,702	11,480	11,123	9,445
SelectCare of Texas, L.L.C.	188,526	188,053	187,937	188,636	196,330
Sendero Health Plans, Inc.	57,538	60,486	67,487	57,986	106,441
Seton Health Plan, Inc.	75,717	76,735	77,545	77,504	77,556
SHA, L.L.C.	459,427	460,628	464,934	471,752	505,314
Superior Healthplan, Inc.	1,353,312	1,392,183	1,409,775	1,414,312	1,377,167
Texas Children's Health Plan, Inc.	1,169,246	1,158,373	1,173,345	1,188,168	1,189,757
Today's Options of Texas, Inc.	0	0	0	0	464
Prominence HealthFirst of Texas	1,279	1,301	1,373	1,466	7,037
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	603,863	606,139	609,444	613,230	631,172
Unitedhealthcare Community Plan of Texas, LLC	704,355	719,660	722,708	729,034	730,181
Unitedhealthcare of Texas, Inc.	11,699	15,229	19,523	26,213	54,443
UTMB Health Plans, Inc.	893	873	844	819	804
Allegian (Valley Baptist) Insurance Co.	38,727	42,794	37,836	47,264	67,753
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	122,916	129,535	136,625	141,598	136,444
<b>TOTAL BASIC SERVICE</b>	<b>16,818,978</b>	<b>15,198,887</b>	<b>16,108,033</b>	<b>15,875,563</b>	<b>16,255,677</b>

## INCOME STATEMENT DATA

FIRST QUARTER 2015

TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs	3/15 Quarter	6/15 Quarter	9/15 Quarter	12/15 Quarter	3/16 Quarter
AdvantageOptimum	1,256,440	2,520,990	3,801,977	5,100,670	1,346,059
Aetna Health Inc.	409,697	832,292	1,142,503	1,297,372	169,946
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	2,052,096	4,104,897	6,168,496	8,249,407	2,054,321
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
CHRISTUS Health Plan	23,370	23,033	69,491	93,589	63,716
Cigna Healthcare of Texas, Inc.	34,371	69,114	104,721	140,551	45,383
Community First Health Plans, Inc.	399,180	798,136	1,200,614	1,607,080	415,522
Community Health Choice, Inc.	855,367	1,761,559	2,661,304	3,560,665	1,054,279
Cook Children's Health Plan	359,712	717,330	1,080,159	1,447,291	361,934
Driscoll Children's Health Plan	1,510,480	844,132	1,276,924	1,716,639	446,641
El Paso First Health Plans, Inc.	219,039	437,417	659,277	884,985	227,630
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
Health Care Service Corp.	1,399,464	3,156,344	4,755,861	6,213,843	1,576,651
Healthspring Life & Health Ins. Co., Inc.	461,451	935,783	1,412,239	1,893,104	509,329
Humana Health Plan of Texas, Inc.	1,148,523	2,332,233	3,476,212	4,592,258	701,208
K S Plan Administrators, LLC	87,555	175,971	265,143	354,961	90,679
Memorial Hermann Health Plan, Inc.	7,812	17,528	26,686	37,369	28,416
Molina Healthcare of Texas, Inc.	569,684	1,166,225	1,742,027	2,311,369	864,345
Parkland Community Health Plan, Inc.	629,685	1,248,734	1,868,385	2,488,040	607,933
Physicians Health Choice of Texas, LLC	82,276	164,457	246,829	329,813	87,627
Scott & White Health Plan	513,374	1,048,597	1,583,101	2,129,401	513,750
Selectcare Health Plans, Inc.	11,904	23,606	35,086	46,209	9,445
SelectCare of Texas, L.L.C.	188,526	376,579	564,516	753,152	196,330
Sendero Health Plans, Inc.	57,538	118,024	185,511	243,497	106,441
Seton Health Plan, Inc.	75,717	152,452	229,997	307,501	77,556
SHA, L.L.C.	459,427	920,055	1,384,989	1,856,741	505,314
Superior Healthplan, Inc.	1,353,312	2,745,495	4,155,270	5,569,582	1,377,167
Texas Children's Health Plan, Inc.	1,169,246	2,327,619	3,500,964	4,689,132	1,189,757
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,279	2,580	3,953	5,419	7,037
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	603,863	1,210,002	1,819,446	2,432,676	631,172
Unitedhealthcare Community Plan of Texas, LLC	704,355	1,424,015	2,146,723	2,875,757	730,181
Unitedhealthcare of Texas, Inc.	11,699	26,928	46,451	72,664	54,443
UTMB Health Plans, Inc.	893	1,766	2,610	3,429	804
Allegian (Valley Baptist) Insurance Co.	38,727	81,521	119,357	166,621	67,753
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	122,916	252,451	389,076	530,674	136,444
<b>TOTAL BASIC SERVICE</b>	<b>16,818,978</b>	<b>32,017,865</b>	<b>48,125,898</b>	<b>64,001,461</b>	<b>16,255,213</b>