

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
FIRST QUARTER 2011**

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BASIC SERVICE
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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F0311Q.xls
HMO Financial Statements**

**INCOME STATEMENT DATA
FIRST QUARTER 2011
COMMERCIAL RISK PREMIUMS - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	\$135,636,931	\$133,028,375	\$133,816,398	\$134,639,340	\$127,831,737
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$31,078,489	\$31,269,611	\$32,302,167	\$33,793,335	\$20,061,751
Community First Health Plans, Inc.	\$6,880,164	\$6,989,807	\$6,691,572	\$6,332,814	\$6,276,705
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$100,920,303	\$100,975,987	\$100,221,790	\$98,847,729	\$94,389,487
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$26,253,044	\$25,939,664	\$25,608,026	\$121,162,781	\$119,133,590
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$272,978	(\$22,654)	(\$63,504)	(\$4,341)	\$7,043,300
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$14,487,314	\$15,835,647	\$15,750,699	\$15,654,592	\$19,233,142
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$107,111,794	\$106,445,724	\$105,968,927	\$102,736,320	\$100,786,326
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$34,482,798	\$34,508,090	\$33,941,368	\$37,683,294	\$34,644,623
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$724,168	\$401,114	\$0	\$0	(\$1,193)
Unitedhealthcare of Texas, Inc.	\$7,269,096	\$7,276,137	\$5,027,079	\$753,847	\$790,389
UTMB Health Plans, Inc.	\$216,795	\$256,482	\$253,313	\$246,337	\$237,092
Valley Baptist Insurance Co.	\$7,705,948	\$6,985,845	\$5,279,880	\$1,408,141	\$1,422,458
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$473,039,821	\$469,889,829	\$464,797,715	\$553,254,189	\$531,849,407

**INCOME STATEMENT DATA
FIRST QUARTER 2011
MEDICARE PREMIUMS - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	\$17,889,989	\$19,419,835	\$18,667,895	\$17,138,033	\$13,702,987
Amerigroup Texas, Inc.	\$22,661,444	\$23,256,218	\$23,581,767	\$22,949,841	\$28,424,009
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$33,905,172	\$33,765,036	\$32,499,411	\$33,152,521	\$35,446,071
Arkansas Community Care	\$2,591,501	\$2,570,148	\$2,597,226	\$1,188,208	\$2,741,415
Bravo Health Texas, Inc.	\$55,945,563	\$64,282,650	\$64,413,394	\$67,505,947	\$80,748,333
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$57,081,017	\$57,206,705	\$57,089,375	\$54,565,925	\$64,505,538
Fidelis SecureCare of Texas Inc.	\$1,206,762	\$1,025,624	\$974,929	\$1,062,570	\$1,164,441
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$151,184,993	\$170,421,194
Humana Health Plan of Texas, Inc.	\$108,793,099	\$111,034,713	\$110,131,311	\$107,149,890	\$120,839,274
K S Plan Administrators, LLC	\$34,037,995	\$37,456,036	\$38,858,591	\$38,881,663	\$47,983,360
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$198,720,274
Molina Healthcare of Texas, Inc.	\$1,908,113	\$2,442,540	\$2,358,619	\$2,570,974	\$2,343,834
PacifiCare of Texas, Inc.	\$497,158,278	\$493,984,235	\$478,907,736	\$485,428,746	\$528,318,874
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$76,078,547	\$76,928,111	\$82,937,314	\$80,662,809	\$86,950,558
Scott & White Health Plan	\$32,282,593	\$33,713,000	\$22,544,552	\$34,823,915	\$33,445,267
Selectcare Health Plans, Inc.	\$19,453,343	\$21,897,501	\$21,615,455	\$21,460,750	\$18,728,059
SelectCare of Texas, L.L.C.	\$149,878,800	\$149,110,512	\$150,080,842	\$158,830,038	\$153,139,380
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$8,023,813	\$8,466,543	\$9,773,605	\$8,000,499	\$9,571,097
Superior Healthplan, Inc.	\$766,924	\$1,449,404	\$2,703,084	\$3,935,769	\$4,255,404
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$158,140,820	\$161,599,372	\$152,845,707	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	(\$6,458)	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$15,862,882	\$16,901,664	\$17,681,852	\$17,608,228	\$19,322,696
TOTAL BASIC SERVICE	\$1,293,666,655	\$1,316,503,389	\$1,290,262,665	\$1,308,101,319	\$1,620,772,065

**INCOME STATEMENT DATA
FIRST QUARTER 2011
MEDICAID PREMIUMS - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	\$31,759,358	\$34,927,308	\$31,840,327	\$37,280,615	\$42,648,386
Amerigroup Texas, Inc.	\$295,140,711	\$292,180,272	\$314,202,950	\$312,767,506	\$344,625,631
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$52,113,058	\$51,097,841	\$52,169,773	\$51,162,644	\$53,450,003
Community Health Choice, Inc.	\$75,634,818	\$81,539,139	\$85,395,511	\$85,953,463	\$89,747,626
Cook Children's Health Plan	\$28,853,323	\$31,574,295	\$34,424,590	\$37,415,283	\$38,412,214
Driscoll Children's Health Plan	\$32,249,386	\$32,952,605	\$34,208,265	\$35,628,482	\$35,311,720
El Paso First Health Plans, Inc.	\$22,524,753	\$23,569,229	\$24,444,486	\$24,593,640	\$26,001,375
Evercare of Texas, LLC	\$103,401,925	\$106,559,007	\$113,256,638	\$118,284,796	\$116,849,804
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$34,021,440	\$34,981,684	\$35,648,915	\$35,564,609	\$57,826,703
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$82,480,077	\$88,153,122	\$93,625,571	\$99,430,177	\$103,489,478
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$15,919,912	\$16,076,780	\$17,067,139	\$15,875,443	\$15,024,997
Superior Healthplan, Inc.	\$196,949,429	\$201,139,920	\$209,601,722	\$217,447,945	\$238,176,218
Texas Children's Health Plan, Inc.	\$90,305,667	\$95,794,227	\$103,340,429	\$106,340,863	\$110,309,965
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$15,016,415	\$13,667,041	\$12,309,199	\$9,964,564	\$7,255,707
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,076,370,272	\$1,104,212,471	\$1,161,535,516	\$1,187,710,030	\$1,279,129,827

**INCOME STATEMENT DATA
FIRST QUARTER 2011
POINT OF SERVICE RIDER COVERAGE PREM - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$1,023,775	\$947,967	\$77,432	\$186,457	\$5,321,526
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$1,023,775	\$947,967	\$77,432	\$186,457	\$5,321,526

INCOME STATEMENT DATA
FIRST QUARTER 2011
CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	\$2,418,206	\$2,410,417	\$2,482,380	\$2,512,771	\$2,671,459
Amerigroup Texas, Inc.	\$21,986,267	\$22,426,829	\$22,710,779	\$23,596,876	\$22,267,066
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$7,526,635	\$7,709,782	\$8,009,905	\$8,253,797	\$8,170,080
Community Health Choice, Inc.	\$35,966,917	\$36,918,183	\$37,902,735	\$32,787,064	\$30,095,568
Cook Children's Health Plan	\$8,928,302	\$9,315,491	\$9,449,885	\$9,176,512	\$9,289,829
Driscoll Children's Health Plan	\$3,686,389	\$3,798,528	\$3,934,533	\$4,116,404	\$3,990,307
El Paso First Health Plans, Inc.	\$4,098,293	\$4,280,767	\$4,449,175	\$4,214,043	\$4,167,586
Evercare of Texas, LLC	\$4,834,390	\$4,943,585	\$5,141,240	\$4,026,465	\$5,276,759
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	(\$44,735)	(\$101,205)	\$20,824	\$0	\$0
Molina Healthcare of Texas, Inc.	\$4,166,046	\$4,271,777	\$9,832,681	(\$6,456,920)	\$466,435
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$22,663,722	\$23,072,474	\$23,732,964	\$22,322,997	\$19,844,577
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$4,956,612	\$5,102,997	\$5,258,386	\$5,308,815	\$5,381,379
SHA, L.L.C.	\$1,178,278	\$1,247,263	\$1,339,227	\$1,562,070	\$1,528,859
Superior Healthplan, Inc.	\$14,031,852	\$14,156,481	\$14,328,062	\$13,368,561	\$13,382,892
Texas Children's Health Plan, Inc.	\$24,634,771	\$25,016,429	\$25,627,332	\$25,737,938	\$25,761,294
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$1,773,021	\$1,661,434	\$1,505,167	\$1,254,426	\$1,154,506
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$162,804,965	\$166,231,231	\$175,725,276	\$151,781,820	\$153,448,596

**INCOME STATEMENT DATA
FIRST QUARTER 2011
TOTAL PREMIUMS - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	\$187,704,484	\$189,785,935	\$186,807,000	\$191,570,759	\$186,854,569
Amerigroup Texas, Inc.	\$339,788,422	\$337,863,319	\$360,495,496	\$359,314,223	\$395,316,706
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$33,905,172	\$33,765,036	\$32,499,411	\$33,152,521	\$35,446,071
Arkansas Community Care	\$2,591,501	\$2,570,148	\$2,597,226	\$1,188,208	\$2,741,415
Bravo Health Texas, Inc.	\$55,945,563	\$64,282,650	\$64,413,394	\$67,505,947	\$80,748,333
Cigna Healthcare of Texas, Inc.	\$31,078,489	\$31,269,611	\$32,302,167	\$33,793,335	\$20,061,751
Community First Health Plans, Inc.	\$66,519,857	\$65,797,430	\$66,871,250	\$65,749,255	\$67,896,788
Community Health Choice, Inc.	\$111,601,735	\$118,457,322	\$123,298,246	\$118,740,527	\$119,843,194
Cook Children's Health Plan	\$37,781,625	\$40,889,786	\$43,874,475	\$46,591,795	\$47,702,043
Driscoll Children's Health Plan	\$35,935,775	\$36,751,133	\$38,142,798	\$39,744,886	\$39,302,027
El Paso First Health Plans, Inc.	\$26,623,046	\$27,849,996	\$28,893,661	\$28,807,683	\$30,168,961
Evercare of Texas, LLC	\$165,317,332	\$168,709,297	\$175,487,253	\$176,877,187	\$186,632,101
Fidelis SecureCare of Texas Inc.	\$1,206,762	\$1,025,624	\$974,929	\$1,062,570	\$1,164,441
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$100,920,303	\$100,975,987	\$100,221,790	\$98,847,729	\$94,389,487
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$151,184,993	\$170,421,194
Humana Health Plan of Texas, Inc.	\$135,046,143	\$136,974,377	\$135,739,338	\$228,312,671	\$239,972,864
K S Plan Administrators, LLC	\$34,037,995	\$37,456,036	\$38,858,591	\$38,881,663	\$47,983,360
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$228,243	(\$123,859)	(\$42,680)	(\$4,341)	\$205,763,574
Molina Healthcare of Texas, Inc.	\$40,095,599	\$41,696,001	\$47,840,215	\$31,678,663	\$60,636,972
PacifiCare of Texas, Inc.	\$511,645,592	\$509,819,882	\$494,658,435	\$501,083,338	\$547,552,016
Parkland Community Health Plan, Inc.	\$105,143,798	\$111,225,596	\$117,358,535	\$121,753,174	\$123,334,055
Physicians Health Choice of Texas, LLC	\$76,078,547	\$76,928,111	\$82,937,314	\$80,662,809	\$86,950,558
Scott & White Health Plan	\$140,418,162	\$141,106,691	\$128,590,911	\$137,746,692	\$139,553,119
Selectcare Health Plans, Inc.	\$19,453,343	\$21,897,501	\$21,615,455	\$21,460,750	\$18,728,059
SelectCare of Texas, L.L.C.	\$149,878,800	\$149,110,512	\$150,080,842	\$158,830,038	\$153,139,380
Seton Health Plan, Inc.	\$4,956,612	\$5,102,997	\$5,258,386	\$5,308,815	\$5,381,379
SHA, L.L.C.	\$59,604,801	\$60,298,676	\$62,121,339	\$63,121,306	\$60,769,576
Superior Healthplan, Inc.	\$211,748,205	\$216,745,805	\$226,632,868	\$234,752,275	\$255,814,514
Texas Children's Health Plan, Inc.	\$114,940,438	\$120,810,656	\$128,967,762	\$132,078,801	\$136,071,259
Texas Healthspring, LLC-Cancelled 4/21/11	\$158,140,820	\$161,599,372	\$152,845,707	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$17,513,604	\$15,729,589	\$13,814,366	\$11,218,990	\$8,409,020
Unitedhealthcare of Texas, Inc.	\$7,269,096	\$7,276,137	\$5,027,079	\$753,847	\$790,389
UTMB Health Plans, Inc.	\$216,795	\$256,482	\$253,313	\$246,337	\$237,092
Valley Baptist Insurance Co.	\$7,705,948	\$6,979,387	\$5,279,880	\$1,408,141	\$1,422,458
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$15,862,882	\$16,901,664	\$17,681,852	\$17,608,228	\$19,322,696
TOTAL BASIC SERVICE	\$3,006,905,489	\$3,057,784,887	\$3,092,398,604	\$3,201,033,815	\$3,590,521,421

**INCOME STATEMENT DATA
FIRST QUARTER 2011
TOTAL OTHER REVENUE - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$1,416	\$7,587	\$5,112	\$4,005	\$4,880
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$286,667	\$170,894	\$219,062	\$290,973	\$170,226
El Paso First Health Plans, Inc.	\$256,755	\$270,694	\$259,170	\$266,117	\$295,624
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$880,376	\$880,451	\$882,018	\$899,206	\$942,838
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$376,880	\$390,166	\$406,196	\$421,162	\$139,860
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$1,176,883	\$1,189,557	\$1,205,999	\$1,224,084	\$1,387,374
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$1,364,006	\$1,378,478	\$1,396,967	\$1,428,226	\$1,490,078
SHA, L.L.C.	\$2,349,503	\$2,302,591	\$2,216,263	(\$6,868,357)	\$2,221,733
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$31,459	\$37,446	(\$68,905)	\$133,915	\$34,152
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$8,757,538	\$9,678,336	\$9,005,590	\$8,765,221	\$9,446,858
Vista Health Plan, Inc.	\$10,002	\$5,191	\$16,633	\$4,068	\$5
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$15,491,485	\$16,311,390	\$15,544,105	\$6,568,620	\$16,133,628

**INCOME STATEMENT DATA
FIRST QUARTER 2011
RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Evercare of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
PacifiCare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA
FIRST QUARTER 2011
TOTAL REVENUE - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	\$187,782,069	\$189,784,264	\$187,094,923	\$191,598,141	\$185,533,630
Amerigroup Texas, Inc.	\$339,788,422	\$337,863,319	\$360,495,496	\$359,314,223	\$395,316,706
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$33,905,172	\$33,765,036	\$32,499,411	\$33,152,521	\$35,446,071
Arkansas Community Care	\$2,591,501	\$2,570,148	\$2,597,226	\$1,188,208	\$2,741,415
Bravo Health Texas, Inc.	\$55,945,563	\$64,282,650	\$64,413,394	\$67,505,947	\$80,748,333
Cigna Healthcare of Texas, Inc.	\$31,078,489	\$31,269,611	\$32,302,167	\$33,793,335	\$20,061,751
Community First Health Plans, Inc.	\$66,703,981	\$65,883,976	\$66,984,592	\$66,323,729	\$66,167,269
Community Health Choice, Inc.	\$111,603,151	\$118,464,909	\$123,559,366	\$119,409,884	\$119,848,074
Cook Children's Health Plan	\$37,781,625	\$40,889,786	\$43,874,475	\$46,594,537	\$47,702,043
Driscoll Children's Health Plan	\$36,275,742	\$36,922,027	\$38,361,860	\$40,035,859	\$39,719,087
El Paso First Health Plans, Inc.	\$26,716,321	\$27,683,073	\$28,905,841	\$28,717,093	\$30,227,972
Evercare of Texas, LLC	\$166,052,708	\$168,805,888	\$175,048,969	\$175,922,387	\$179,598,969
Fidelis SecureCare of Texas Inc.	\$1,206,762	\$1,025,624	\$974,929	\$1,062,570	\$1,164,441
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$101,800,602	\$101,856,972	\$101,103,809	\$99,746,935	\$95,331,769
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$151,184,993	\$170,281,734
Humana Health Plan of Texas, Inc.	\$135,046,143	\$136,974,377	\$135,739,338	\$228,312,671	\$239,972,864
K S Plan Administrators, LLC	\$34,037,995	\$37,456,036	\$38,858,591	\$38,881,663	\$47,983,360
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$228,243	(\$123,859)	(\$42,680)	(\$4,341)	\$204,347,629
Molina Healthcare of Texas, Inc.	\$39,059,270	\$43,344,463	\$47,928,307	\$57,371,721	\$80,663,795
PacifiCare of Texas, Inc.	\$505,340,189	\$512,489,758	\$493,639,148	\$502,108,191	\$543,787,376
Parkland Community Health Plan, Inc.	\$105,654,515	\$111,615,762	\$117,697,812	\$121,518,583	\$123,924,402
Physicians Health Choice of Texas, LLC	\$76,080,927	\$76,925,732	\$82,937,314	\$80,662,809	\$86,950,558
Scott & White Health Plan	\$143,456,879	\$144,499,200	\$131,783,152	\$142,292,931	\$142,919,940
Selectcare Health Plans, Inc.	\$19,453,343	\$21,897,501	\$21,615,455	\$21,460,750	\$18,728,059
SelectCare of Texas, L.L.C.	\$149,878,800	\$149,110,512	\$150,080,842	\$158,830,038	\$153,139,380
Seton Health Plan, Inc.	\$6,029,570	\$6,172,924	\$6,507,731	\$6,662,082	\$6,513,302
SHA, L.L.C.	\$61,735,208	\$62,530,640	\$64,045,166	\$56,128,164	\$62,866,231
Superior Healthplan, Inc.	\$198,961,443	\$216,888,804	\$226,404,869	\$235,083,275	\$255,773,276
Texas Children's Health Plan, Inc.	\$114,620,327	\$120,444,237	\$127,841,150	\$130,188,482	\$130,120,032
Texas Healthspring, LLC-Cancelled 4/21/11	\$158,140,820	\$161,599,372	\$152,845,707	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$17,750,692	\$15,954,324	\$12,701,321	\$10,967,364	\$9,698,162
Unitedhealthcare of Texas, Inc.	\$7,269,096	\$7,276,137	\$5,027,079	\$759,083	\$790,389
UTMB Health Plans, Inc.	\$216,795	\$256,482	\$253,313	\$246,337	\$237,092
Valley Baptist Insurance Co.	\$16,463,486	\$17,267,577	\$14,285,470	\$10,173,362	\$10,869,316
Vista Health Plan, Inc.	\$10,002	\$5,191	\$16,633	\$4,068	\$5
Wellcare of Texas, Inc.	\$15,862,882	\$16,901,664	\$17,681,852	\$17,608,228	\$19,322,696
TOTAL BASIC SERVICE	\$3,004,528,732	\$3,080,554,116	\$3,106,064,027	\$3,234,805,822	\$3,608,497,130

**INCOME STATEMENT DATA
FIRST QUARTER 2011
MEDICAL AND HOSPITAL EXPENSES - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	\$152,884,216	\$160,328,573	\$147,984,280	\$155,084,649	\$146,235,404
Amerigroup Texas, Inc.	\$277,906,897	\$269,450,561	\$289,667,101	\$290,157,954	\$327,073,261
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$25,255,557	\$29,252,741	\$28,539,563	\$29,457,688	\$28,237,512
Arkansas Community Care	\$1,983,914	\$1,922,125	\$1,962,009	\$1,074,477	\$2,209,255
Bravo Health Texas, Inc.	\$41,376,207	\$47,027,876	\$49,025,950	\$46,852,123	\$63,468,312
Cigna Healthcare of Texas, Inc.	\$29,184,635	\$25,417,248	\$30,263,645	\$27,637,842	\$17,580,366
Community First Health Plans, Inc.	\$59,784,548	\$60,266,291	\$59,997,074	\$53,082,427	\$57,847,269
Community Health Choice, Inc.	\$110,117,360	\$114,477,262	\$111,084,660	\$95,111,535	\$105,334,211
Cook Children's Health Plan	\$34,107,266	\$35,887,969	\$38,753,081	\$37,447,806	\$44,137,073
Driscoll Children's Health Plan	\$29,774,459	\$31,752,776	\$33,252,052	\$30,556,339	\$32,590,395
El Paso First Health Plans, Inc.	\$22,160,308	\$22,681,069	\$23,494,158	\$22,641,511	\$24,319,105
Evercare of Texas, LLC	\$130,954,187	\$143,469,460	\$138,306,191	\$129,314,984	\$135,419,886
Fidelis SecureCare of Texas Inc.	\$871,035	\$1,056,353	\$963,581	\$1,072,583	\$1,047,075
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$88,225,089	\$88,241,288	\$86,996,874	\$93,648,845	\$78,914,543
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$116,706,135	\$131,631,654
Humana Health Plan of Texas, Inc.	\$117,980,122	\$115,677,963	\$116,993,969	\$182,044,381	\$191,150,395
K S Plan Administrators, LLC	\$29,030,167	\$34,495,968	\$33,132,495	\$35,253,588	\$41,997,363
Legacy Health Solutions, Inc.-Cancelled 10/20/10	(\$11,721)	(\$739)	\$3,284	\$0	\$0
Mercy Health Plans of Missouri, Inc.	(\$111,656)	(\$66,160)	(\$289)	(\$22,057)	\$165,295,034
Molina Healthcare of Texas, Inc.	\$31,004,722	\$36,897,901	\$41,261,209	\$45,093,299	\$69,888,542
PacifiCare of Texas, Inc.	\$401,987,616	\$402,987,857	\$430,058,683	\$398,187,279	\$439,477,662
Parkland Community Health Plan, Inc.	\$101,625,340	\$102,925,246	\$94,506,808	\$106,869,793	\$112,891,068
Physicians Health Choice of Texas, LLC	\$71,600,547	\$66,955,525	\$72,344,241	\$70,272,104	\$75,624,957
Scott & White Health Plan	\$123,777,579	\$126,240,645	\$109,636,480	\$130,548,988	\$127,524,608
Selectcare Health Plans, Inc.	\$16,771,703	\$21,480,659	\$21,382,596	\$14,423,001	\$17,774,838
SelectCare of Texas, L.L.C.	\$129,178,429	\$120,663,658	\$124,495,928	\$124,091,248	\$129,710,232
Seton Health Plan, Inc.	\$3,716,755	\$3,373,418	\$3,643,106	\$3,666,355	\$3,917,863
SHA, L.L.C.	\$52,159,255	\$54,696,423	\$54,409,800	\$57,297,589	\$54,227,647
Superior Healthplan, Inc.	\$178,191,897	\$185,114,878	\$193,990,440	\$201,933,900	\$219,769,367
Texas Children's Health Plan, Inc.	\$99,194,311	\$104,982,830	\$105,899,064	\$105,289,789	\$107,750,517
Texas Healthspring, LLC-Cancelled 4/21/11	\$123,202,383	\$125,107,496	\$120,018,010	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$12,217,281	\$15,162,963	\$16,120,099	\$5,429,410	\$6,310,262
Unitedhealthcare of Texas, Inc.	\$3,828,624	\$6,698,531	\$3,539,638	\$602,927	(\$397,214)
UTMB Health Plans, Inc.	\$142,829	\$39,584	\$174,916	\$259,048	\$131,535
Valley Baptist Insurance Co.	\$13,347,439	\$15,620,391	\$11,800,504	\$9,611,771	\$7,971,487
Vista Health Plan, Inc.	\$0	\$0	\$0	(\$20,000)	\$0
Wellcare of Texas, Inc.	\$11,783,892	\$12,322,794	\$13,199,769	\$12,724,623	\$16,341,411
TOTAL BASIC SERVICE	\$2,525,203,192	\$2,582,609,423	\$2,606,900,969	\$2,633,403,934	\$2,983,402,893

**INCOME STATEMENT DATA
FIRST QUARTER 2011
ADMINISTRATIVE & OTHER EXPENSES - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	\$24,737,692	\$25,155,889	\$24,597,964	\$27,549,114	\$24,868,478
Amerigroup Texas, Inc.	\$48,686,657	\$52,585,376	\$52,359,833	\$55,477,295	\$58,831,432
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$7,441,855	\$5,014,622	\$4,474,266	\$5,081,094	\$6,411,475
Arkansas Community Care	\$476,276	\$300,253	\$380,730	\$231,621	\$489,403
Bravo Health Texas, Inc.	\$9,758,325	\$8,938,094	\$10,014,411	\$12,212,559	\$11,709,185
Cigna Healthcare of Texas, Inc.	\$4,552,439	\$4,151,237	\$4,371,537	\$4,272,774	\$2,682,456
Community First Health Plans, Inc.	\$6,691,956	\$6,353,249	\$6,025,714	\$6,988,016	\$6,168,419
Community Health Choice, Inc.	\$8,658,506	\$10,518,111	\$10,101,527	\$11,907,677	\$10,900,955
Cook Children's Health Plan	\$3,619,242	\$4,243,519	\$4,612,710	\$4,105,272	\$3,572,756
Driscoll Children's Health Plan	\$3,280,359	\$3,573,246	\$3,855,468	\$3,920,052	\$4,576,750
El Paso First Health Plans, Inc.	\$3,223,426	\$3,632,459	\$3,716,193	\$3,519,862	\$3,622,251
Evercare of Texas, LLC	\$24,092,341	\$24,255,421	\$27,929,595	\$26,902,641	\$24,946,759
Fidelis SecureCare of Texas Inc.	\$181,903	\$109,770	(\$1,534)	\$285,661	\$327,155
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$6,792,552	\$5,636,092	\$5,452,548	\$3,590,240	\$6,349,737
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$16,652,469	\$19,407,219
Humana Health Plan of Texas, Inc.	\$20,045,578	\$19,118,838	\$17,929,708	\$44,241,251	\$42,196,322
K S Plan Administrators, LLC	\$3,433,881	\$3,179,891	\$2,858,449	\$5,534,894	\$3,814,425
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$18,053	(\$627)	\$8,683	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$204,697	(\$55,993)	\$69,684	\$17,384	\$20,529,162
Molina Healthcare of Texas, Inc.	\$7,731,866	\$7,665,464	\$8,653,195	\$11,115,402	\$13,539,052
PacifiCare of Texas, Inc.	\$51,098,910	\$53,584,269	\$49,291,467	\$54,958,397	\$54,629,611
Parkland Community Health Plan, Inc.	\$12,030,943	\$12,761,973	\$13,531,216	\$14,384,302	\$13,824,453
Physicians Health Choice of Texas, LLC	\$8,442,053	\$8,817,280	\$9,538,045	\$11,648,260	\$5,122,522
Scott & White Health Plan	\$9,550,412	\$18,278,423	\$18,969,079	\$20,796,735	\$18,657,988
Selectcare Health Plans, Inc.	\$3,225,338	\$3,552,621	\$3,508,876	\$3,367,877	\$2,976,193
SelectCare of Texas, L.L.C.	\$17,210,884	\$22,136,544	\$18,683,989	\$20,008,701	\$20,349,521
Seton Health Plan, Inc.	\$1,801,730	\$1,874,205	\$1,795,382	\$1,918,413	\$1,921,062
SHA, L.L.C.	\$10,066,104	\$9,558,085	\$9,689,219	\$399,501	\$10,479,865
Superior Healthplan, Inc.	\$30,611,278	\$32,051,406	\$31,598,029	\$33,644,875	\$37,340,423
Texas Children's Health Plan, Inc.	\$10,766,689	\$10,607,029	\$11,174,749	\$11,048,238	\$11,605,477
Texas Healthspring, LLC-Cancelled 4/21/11	\$18,791,394	\$18,118,978	\$17,159,098	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$3,406,840	\$2,286,158	\$1,856,463	\$1,896,041	\$1,588,507
Unitedhealthcare of Texas, Inc.	\$1,182,750	\$1,108,381	\$955,023	\$718,846	\$225,885
UTMB Health Plans, Inc.	\$113,976	\$154,995	\$90,569	(\$274,052)	\$106,361
Valley Baptist Insurance Co.	\$2,500,117	\$2,497,527	\$2,378,756	\$1,952,199	\$2,411,420
Vista Health Plan, Inc.	\$15,357	\$9,617	\$16,669	\$5,358	\$353
Wellcare of Texas, Inc.	\$4,022,988	\$3,316,175	\$3,308,009	\$4,875,164	\$4,040,266
TOTAL BASIC SERVICE	\$368,465,366	\$385,088,577	\$380,955,319	\$424,954,133	\$450,223,299

**INCOME STATEMENT DATA
FIRST QUARTER 2011
TOTAL EXPENSES - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	\$177,621,908	\$185,484,462	\$172,582,244	\$182,633,763	\$171,103,882
Amerigroup Texas, Inc.	\$326,593,554	\$322,035,937	\$342,026,934	\$345,635,249	\$385,904,693
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$32,697,412	\$34,267,363	\$33,013,829	\$34,538,782	\$34,648,987
Arkansas Community Care	\$2,460,190	\$2,222,378	\$2,342,739	\$1,306,098	\$2,698,658
Bravo Health Texas, Inc.	\$51,134,532	\$55,965,970	\$59,040,361	\$59,064,682	\$75,177,497
Cigna Healthcare of Texas, Inc.	\$33,737,074	\$29,568,485	\$34,635,182	\$31,910,616	\$20,262,822
Community First Health Plans, Inc.	\$66,476,504	\$66,619,540	\$66,022,788	\$60,070,443	\$64,015,688
Community Health Choice, Inc.	\$118,775,866	\$124,995,373	\$121,186,187	\$107,019,212	\$116,235,166
Cook Children's Health Plan	\$37,726,508	\$40,131,488	\$43,365,791	\$41,553,078	\$47,709,829
Driscoll Children's Health Plan	\$33,054,817	\$35,326,022	\$37,107,520	\$34,476,391	\$37,167,145
El Paso First Health Plans, Inc.	\$25,383,734	\$26,313,528	\$27,210,351	\$26,161,373	\$27,941,356
Evercare of Texas, LLC	\$155,046,528	\$167,724,881	\$166,235,786	\$156,217,625	\$160,366,645
Fidelis SecureCare of Texas Inc.	\$1,052,938	\$1,166,123	\$962,047	\$1,358,244	\$1,374,230
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$95,017,641	\$93,877,380	\$92,449,422	\$97,239,085	\$85,264,280
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$133,358,604	\$151,038,873
Humana Health Plan of Texas, Inc.	\$138,025,700	\$134,796,801	\$134,923,676	\$226,285,632	\$233,346,717
K S Plan Administrators, LLC	\$32,464,048	\$37,675,859	\$35,990,944	\$40,788,482	\$45,811,788
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$6,332	(\$1,366)	\$11,967	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$93,041	(\$122,153)	\$69,395	(\$4,673)	\$185,824,196
Molina Healthcare of Texas, Inc.	\$38,736,588	\$44,563,365	\$49,914,404	\$56,208,701	\$83,427,594
PacifiCare of Texas, Inc.	\$453,086,526	\$456,572,126	\$479,350,150	\$453,145,676	\$494,107,273
Parkland Community Health Plan, Inc.	\$113,656,283	\$115,687,220	\$108,038,024	\$121,254,095	\$126,715,521
Physicians Health Choice of Texas, LLC	\$80,042,600	\$75,772,805	\$81,882,286	\$81,920,365	\$80,747,480
Scott & White Health Plan	\$133,327,991	\$144,519,068	\$128,605,559	\$151,345,723	\$146,182,596
Selectcare Health Plans, Inc.	\$19,997,041	\$25,033,280	\$24,891,472	\$17,790,878	\$20,751,031
SelectCare of Texas, L.L.C.	\$146,389,313	\$142,800,202	\$143,179,917	\$144,099,949	\$150,059,753
Seton Health Plan, Inc.	\$5,518,485	\$5,247,623	\$5,438,488	\$5,584,768	\$5,838,925
SHA, L.L.C.	\$62,225,359	\$64,254,508	\$64,099,019	\$57,697,089	\$64,707,512
Superior Healthplan, Inc.	\$208,803,175	\$217,166,284	\$225,588,469	\$235,578,775	\$257,109,790
Texas Children's Health Plan, Inc.	\$109,961,000	\$115,589,859	\$117,073,812	\$116,338,027	\$119,355,994
Texas Healthspring, LLC-Cancelled 4/21/11	\$141,993,777	\$143,226,474	\$137,177,108	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$15,624,121	\$17,449,121	\$17,976,562	\$7,325,451	\$7,898,769
Unitedhealthcare of Texas, Inc.	\$5,011,374	\$7,806,912	\$4,494,661	\$1,321,773	(\$171,329)
UTMB Health Plans, Inc.	\$256,805	\$194,579	\$265,485	(\$15,004)	\$237,896
Valley Baptist Insurance Co.	\$15,847,556	\$18,117,918	\$14,179,260	\$11,563,970	\$10,382,906
Vista Health Plan, Inc.	\$15,357	\$9,617	\$16,669	(\$14,642)	\$353
Wellcare of Texas, Inc.	\$15,806,880	\$15,638,969	\$16,507,778	\$17,599,787	\$20,381,677
TOTAL BASIC SERVICE	\$2,893,668,559	\$2,967,698,001	\$2,987,856,287	\$3,058,358,067	\$3,433,626,191

INCOME STATEMENT DATA
FIRST QUARTER 2011
NET INCOME BEFORE TAXES - TEXAS

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	\$12,750,969	\$6,648,899	\$17,620,519	\$10,851,253	\$16,502,953
Amerigroup Texas, Inc.	\$14,363,695	\$16,932,463	\$19,440,641	\$14,518,898	\$10,335,651
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$1,688,657	(\$386,915)	(\$398,534)	(\$1,269,011)	\$1,613,182
Arkansas Community Care	\$148,423	\$362,614	\$268,511	(\$111,521)	\$55,788
Bravo Health Texas, Inc.	\$4,901,467	\$8,437,138	(\$1,267,420)	\$8,618,037	\$5,784,055
Cigna Healthcare of Texas, Inc.	(\$2,283,863)	\$2,048,378	(\$1,460,147)	\$2,592,273	\$2,136
Community First Health Plans, Inc.	\$353,083	(\$621,431)	\$1,056,248	\$6,332,234	\$2,224,397
Community Health Choice, Inc.	(\$7,214,223)	(\$6,195,416)	\$2,607,893	\$12,383,330	\$3,886,566
Cook Children's Health Plan	\$525,058	\$589,273	\$1,040,759	\$4,801,810	\$296,124
Driscoll Children's Health Plan	\$2,676,263	\$1,688,450	\$1,346,822	\$5,624,387	\$2,739,337
El Paso First Health Plans, Inc.	\$1,417,520	\$1,455,588	\$1,769,665	\$2,600,779	\$2,330,571
Evercare of Texas, LLC	\$12,269,310	\$2,474,002	\$10,086,044	\$20,940,925	\$20,545,165
Fidelis SecureCare of Texas Inc.	\$156,618	(\$137,794)	\$15,588	(\$293,278)	(\$206,874)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$7,658,810	\$9,321,868	\$10,406,310	\$1,921,451	\$10,668,111
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$18,354,028	\$19,776,499
Humana Health Plan of Texas, Inc.	(\$1,905,682)	\$3,360,882	\$1,980,066	\$3,007,076	\$8,040,314
K S Plan Administrators, LLC	\$1,574,210	(\$183,740)	\$3,044,980	(\$1,865,287)	\$2,286,819
Legacy Health Solutions, Inc.-Cancelled 10/20/10	(\$6,080)	\$4,345	(\$9,832)	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$134,925	(\$1,553)	(\$112,085)	\$319	\$19,153,750
Molina Healthcare of Texas, Inc.	\$331,547	(\$1,208,150)	(\$1,968,502)	\$1,183,177	(\$2,740,480)
PacifiCare of Texas, Inc.	\$54,097,202	\$57,210,148	\$15,601,871	\$50,224,485	\$51,357,422
Parkland Community Health Plan, Inc.	(\$7,386,897)	(\$3,327,181)	\$10,294,837	\$1,039,014	(\$2,395,697)
Physicians Health Choice of Texas, LLC	(\$3,961,673)	\$1,157,487	\$1,057,816	(\$1,264,904)	\$6,205,195
Scott & White Health Plan	\$1,826,579	\$239,654	\$3,479,782	(\$8,698,820)	(\$2,929,360)
Selectcare Health Plans, Inc.	(\$488,489)	(\$3,086,256)	(\$3,221,861)	\$3,767,272	(\$1,900,020)
SelectCare of Texas, L.L.C.	\$4,671,989	\$7,720,108	\$10,339,966	\$15,612,553	\$4,970,493
Seton Health Plan, Inc.	\$525,895	\$965,606	\$1,120,240	\$1,128,053	\$724,639
SHA, L.L.C.	(\$178,230)	(\$1,459,397)	\$184,478	(\$368,208)	(\$1,457,782)
Superior Healthplan, Inc.	(\$8,920,062)	\$368,248	\$1,915,583	\$54,012	(\$759,809)
Texas Children's Health Plan, Inc.	\$4,734,559	\$4,949,567	\$10,810,281	\$13,892,185	\$10,849,461
Texas Healthspring, LLC-Cancelled 4/21/11	\$16,320,337	\$18,750,024	\$16,166,019	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$3,686,941	(\$1,195,949)	(\$4,974,139)	\$4,199,420	\$2,065,830
Unitedhealthcare of Texas, Inc.	\$2,261,593	(\$526,332)	\$538,607	(\$557,778)	\$965,985
UTMB Health Plans, Inc.	(\$36,489)	(\$137,324)	(\$9,936)	\$263,529	\$57,248
Valley Baptist Insurance Co.	\$620,849	(\$843,818)	\$107,085	(\$1,368,084)	\$497,598
Vista Health Plan, Inc.	(\$3,918)	(\$3,563)	\$1,586	\$22,249	\$3,794
Wellcare of Texas, Inc.	\$70,795	\$1,283,496	\$1,198,719	\$36,989	(\$1,031,084)
TOTAL BASIC SERVICE	\$117,381,688	\$126,653,419	\$130,078,461	\$188,172,847	\$190,517,976

INCOME STATEMENT DATA
FIRST QUARTER 2011
NET INCOME AFTER TAXES - TEXAS

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	\$9,439,302	\$4,130,438	\$10,110,090	\$13,650,892	\$12,297,367
Amerigroup Texas, Inc.	\$9,316,042	\$10,978,839	\$12,627,022	\$9,550,670	\$6,738,675
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$1,277,915	(\$376,150)	(\$270,825)	(\$996,744)	\$1,231,590
Arkansas Community Care	\$98,324	\$233,535	\$178,218	(\$64,607)	\$33,855
Bravo Health Texas, Inc.	\$3,253,074	\$5,551,258	\$3,664,796	\$5,467,237	\$3,785,878
Cigna Healthcare of Texas, Inc.	(\$1,361,459)	\$1,417,595	(\$916,387)	\$3,740,390	\$154,062
Community First Health Plans, Inc.	\$353,083	(\$621,431)	\$1,056,248	\$6,332,234	\$2,224,397
Community Health Choice, Inc.	(\$7,214,223)	(\$6,195,416)	\$2,607,893	\$12,383,330	\$3,886,566
Cook Children's Health Plan	\$525,058	\$589,273	\$1,040,759	\$4,801,810	\$296,124
Driscoll Children's Health Plan	\$2,676,263	\$1,146,287	\$994,069	\$5,419,804	\$2,739,337
El Paso First Health Plans, Inc.	\$1,417,520	\$1,455,588	\$1,769,665	\$2,600,779	\$2,330,571
Evercare of Texas, LLC	\$8,314,547	\$1,579,879	\$6,947,392	\$13,885,438	\$13,834,943
Fidelis SecureCare of Texas Inc.	\$103,368	(\$90,944)	\$10,288	(\$281,578)	(\$206,874)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$5,629,279	\$6,831,119	\$7,848,420	\$2,503,400	\$7,794,484
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$12,146,269	\$12,481,259
Humana Health Plan of Texas, Inc.	(\$1,771,823)	\$4,529,532	\$1,223,896	(\$8,114,527)	\$4,267,383
K S Plan Administrators, LLC	\$1,071,336	(\$155,867)	\$1,988,151	(\$1,168,103)	\$1,426,943
Legacy Health Solutions, Inc.-Cancelled 10/20/10	(\$6,080)	\$4,345	(\$9,832)	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$105,093	\$28,279	(\$182,074)	\$70,308	\$12,895,505
Molina Healthcare of Texas, Inc.	\$259,289	(\$1,149,510)	(\$1,072,618)	\$581,704	(\$1,751,156)
PacifiCare of Texas, Inc.	\$36,542,999	\$36,353,451	\$10,958,596	\$30,740,858	\$34,577,037
Parkland Community Health Plan, Inc.	(\$7,386,897)	(\$3,327,181)	\$10,294,837	\$1,039,014	(\$2,395,697)
Physicians Health Choice of Texas, LLC	(\$3,961,673)	\$1,157,487	\$2,290,758	(\$1,464,739)	\$5,262,673
Scott & White Health Plan	\$1,780,076	\$179,186	\$3,488,993	(\$8,552,140)	(\$2,956,979)
Selectcare Health Plans, Inc.	(\$322,685)	(\$2,826,430)	(\$3,221,861)	\$3,767,272	(\$1,900,020)
SelectCare of Texas, L.L.C.	\$2,982,324	\$5,018,382	\$7,101,348	\$9,808,628	\$3,242,128
Seton Health Plan, Inc.	\$525,895	\$965,606	\$1,110,414	\$2,081,471	\$724,465
SHA, L.L.C.	(\$178,230)	(\$1,459,397)	\$184,478	(\$368,208)	(\$1,457,782)
Superior Healthplan, Inc.	(\$4,839,401)	\$371,633	\$1,634,175	\$943,801	(\$472,704)
Texas Children's Health Plan, Inc.	\$4,734,559	\$4,949,567	\$10,810,281	\$13,892,185	\$10,849,461
Texas Healthspring, LLC-Cancelled 4/21/11	\$10,301,485	\$11,839,758	\$10,208,584	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$3,221,957	(\$1,016,254)	(\$4,288,318)	\$3,294,771	\$2,412,805
Unitedhealthcare of Texas, Inc.	\$1,924,712	(\$267,242)	\$450,894	\$48,635	\$636,290
UTMB Health Plans, Inc.	(\$36,489)	(\$137,324)	(\$9,936)	\$263,529	\$57,248
Valley Baptist Insurance Co.	\$620,849	(\$843,818)	\$107,085	(\$1,368,084)	\$497,598
Vista Health Plan, Inc.	(\$3,918)	(\$3,563)	\$1,586	\$22,249	\$3,794
Wellcare of Texas, Inc.	\$105,949	\$910,293	\$755,429	\$91,947	(\$629,091)
TOTAL BASIC SERVICE	\$79,497,420	\$81,750,803	\$101,492,515	\$136,749,895	\$134,912,134

INCOME STATEMENT DATA
FIRST QUARTER 2011
NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	\$9,439,302	\$13,569,740	\$23,679,830	\$37,330,722	12,297,367
Amerigroup Texas, Inc.	\$9,316,042	\$20,294,881	\$32,921,903	\$42,472,573	6,738,675
Amil International (Texas), Inc.- Conservatorship 06/03/05	\$0	\$0	\$0	\$0	0
Arcadian Health Plan, Inc.	\$1,277,915	\$901,765	\$630,940	(\$365,803)	1,231,590
Arkansas Community Care	\$98,324	\$331,859	\$510,077	\$445,470	33,855
Bravo Health Texas, Inc.	\$3,253,074	\$8,804,332	\$12,469,128	\$17,936,365	3,785,878
Cigna Healthcare of Texas, Inc.	(\$1,361,459)	\$56,136	(\$860,251)	\$2,880,139	154,062
Community First Health Plans, Inc.	\$353,083	(\$268,348)	\$787,900	\$7,120,134	2,224,397
Community Health Choice, Inc.	(\$7,214,223)	(\$13,409,639)	(\$10,801,746)	\$1,581,584	3,886,566
Cook Children's Health Plan	\$525,058	\$1,114,331	\$2,155,090	\$6,956,900	296,124
Driscoll Children's Health Plan	\$2,676,263	\$3,822,551	\$4,816,619	\$10,236,423	2,739,337
El Paso First Health Plans, Inc.	\$1,417,520	\$2,873,108	\$4,642,773	\$7,243,552	2,330,571
Evercare of Texas, LLC	\$8,314,547	\$9,894,426	\$16,841,818	\$30,727,256	13,834,943
Fidelis SecureCare of Texas Inc.	\$103,368	\$12,424	\$22,712	(\$258,866)	(206,874)
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	0
Health Care Service Corp.	\$5,629,279	\$12,460,398	\$20,308,818	\$22,812,218	7,794,484
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$44,496,096	12,481,259
Humana Health Plan of Texas, Inc.	(\$1,771,823)	\$2,757,709	\$3,981,605	(\$4,132,923)	4,267,383
K S Plan Administrators, LLC	\$1,071,336	\$915,469	\$2,903,620	\$1,735,517	1,426,943
Legacy Health Solutions, Inc.-Cancelled 10/20/10	(\$6,080)	(\$1,735)	(\$11,567)	(\$11,567)	0
Mercy Health Plans of Missouri, Inc.	\$105,093	\$133,372	(\$48,702)	\$21,606	12,895,505
Molina Healthcare of Texas, Inc.	\$259,289	(\$890,221)	(\$1,962,839)	(\$1,381,135)	(1,751,156)
PacifiCare of Texas, Inc.	\$36,542,999	\$72,896,450	\$83,855,046	\$114,595,904	34,577,037
Parkland Community Health Plan, Inc.	(\$7,386,897)	(\$10,714,078)	(\$419,241)	\$619,773	(2,395,697)
Physicians Health Choice of Texas, LLC	(\$3,961,673)	(\$2,804,186)	(\$513,427)	(\$1,978,166)	5,262,673
Scott & White Health Plan	\$1,780,076	\$1,959,265	\$5,448,258	(\$3,103,882)	(2,956,979)
Selectcare Health Plans, Inc.	(\$322,685)	(\$3,149,115)	(\$6,370,976)	(\$2,603,704)	(1,900,020)
SelectCare of Texas, L.L.C.	\$2,982,324	\$8,000,706	\$15,102,054	\$24,910,682	3,242,128
Seton Health Plan, Inc.	\$525,895	\$1,491,501	\$2,601,916	\$4,683,386	724,465
SHA, L.L.C.	(\$178,230)	(\$1,637,627)	(\$1,453,149)	(\$1,821,357)	(1,457,782)
Superior Healthplan, Inc.	(\$4,839,401)	(\$4,467,768)	(\$2,833,593)	(\$1,889,792)	(472,704)
Texas Children's Health Plan, Inc.	\$4,734,559	\$9,684,126	\$20,494,407	\$34,386,592	10,849,461
Texas Healthspring, LLC-Cancelled 4/21/11	\$10,301,485	\$22,141,243	\$32,349,827	\$0	0
UNICARE Health Plans of Texas, Inc.	\$3,221,957	\$2,205,703	(\$2,082,615)	\$1,212,156	2,412,805
Unitedhealthcare of Texas, Inc.	\$1,924,712	\$1,657,470	\$2,108,364	\$2,156,999	636,290
UTMB Health Plans, Inc.	(\$36,489)	(\$173,813)	(\$183,749)	\$79,780	57,248
Valley Baptist Insurance Co.	\$620,849	(\$222,969)	(\$115,884)	(\$1,483,968)	497,598
Vista Health Plan, Inc.	(\$3,918)	(\$7,481)	(\$5,895)	\$16,354	3,794
Wellcare of Texas, Inc.	\$105,949	\$1,016,242	\$1,771,671	\$1,863,618	(629,091)
TOTAL BASIC SERVICE	\$79,497,420	\$161,248,227	\$262,740,742	\$399,490,638	134,912,134

**INCOME STATEMENT DATA
FIRST QUARTER 2011
TOTAL ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	186,291	188,005	190,339	189,889	185,443
Amerigroup Texas, Inc.	509,909	539,169	557,272	558,569	581,763
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	14,387	14,243	14,418	14,614	14,333
Arkansas Community Care	1,096	1,141	1,146	1,011	1,217
Bravo Health Texas, Inc.	18,893	20,367	21,588	22,700	25,811
Cigna Healthcare of Texas, Inc.	26,556	27,372	27,783	28,664	15,183
Community First Health Plans, Inc.	114,653	118,378	118,629	119,069	119,917
Community Health Choice, Inc.	155,275	170,817	173,179	173,270	177,012
Cook Children's Health Plan	77,891	84,991	89,580	91,535	93,371
Driscoll Children's Health Plan	51,543	53,846	54,962	55,302	54,682
El Paso First Health Plans, Inc.	58,257	61,660	63,095	65,503	66,602
Evercare of Texas, LLC	97,861	100,431	103,136	103,974	108,430
Fidelis SecureCare of Texas Inc.	135	114	115	132	180
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	92,493	88,913	87,383	86,139	80,113
Healthspring Life & Health Ins. Co., Inc.	0	0	0	44,449	47,117
Humana Health Plan of Texas, Inc.	192,096	195,098	190,961	199,027	203,587
K S Plan Administrators, LLC	13,530	14,511	15,102	15,551	18,421
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	219	0	0	0	54,034
Molina Healthcare of Texas, Inc.	40,425	42,040	95,963	32,394	64,843
PacifiCare of Texas, Inc.	151,527	155,039	155,468	156,219	167,262
Parkland Community Health Plan, Inc.	171,685	184,789	194,404	193,307	195,324
Physicians Health Choice of Texas, LLC	24,544	25,902	26,487	26,949	28,633
Scott & White Health Plan	146,676	145,471	140,115	138,336	137,380
Selectcare Health Plans, Inc.	7,160	7,403	7,280	7,143	6,336
SelectCare of Texas, L.L.C.	48,809	49,120	48,863	48,856	46,961
Seton Health Plan, Inc.	17,374	17,780	18,364	18,376	18,895
SHA, L.L.C.	73,992	76,487	80,850	81,147	79,497
Superior Healthplan, Inc.	303,944	315,329	321,080	326,919	351,888
Texas Children's Health Plan, Inc.	253,025	269,926	282,224	284,264	293,638
Texas Healthspring, LLC-Cancelled 4/21/11	45,195	44,685	44,508	0	0
UNICARE Health Plans of Texas, Inc.	28,309	28,127	24,489	19,769	17,469
Unitedhealthcare of Texas, Inc.	6,102	6,136	553	540	571
UTMB Health Plans, Inc.	541	517	509	493	467
Valley Baptist Insurance Co.	7,123	6,561	1,561	1,480	1,470
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	5,301	5,426	5,684	5,817	7,019
TOTAL BASIC SERVICE	2,942,817	3,059,794	3,157,090	3,111,407	3,264,869

INCOME STATEMENT DATA
FIRST QUARTER 2011
CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	564,301	562,013	568,670	568,279	556,854
Amerigroup Texas, Inc.	1,536,243	1,578,554	1,654,511	1,667,126	1,730,304
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	42,926	42,565	43,070	43,669	43,483
Arkansas Community Care	3,253	3,410	3,436	1,713	3,683
Bravo Health Texas, Inc.	55,466	60,105	63,411	66,935	76,586
Cigna Healthcare of Texas, Inc.	80,035	80,046	82,897	85,980	45,923
Community First Health Plans, Inc.	341,860	352,859	356,483	359,426	362,093
Community Health Choice, Inc.	478,780	504,265	531,956	530,512	540,347
Cook Children's Health Plan	230,401	248,342	265,095	272,312	280,302
Driscoll Children's Health Plan	157,479	162,487	166,438	167,470	168,400
El Paso First Health Plans, Inc.	173,835	181,953	187,773	193,219	199,869
Evercare of Texas, LLC	293,996	299,240	304,005	315,967	324,203
Fidelis SecureCare of Texas Inc.	395	350	327	385	440
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	278,911	270,417	263,560	259,498	242,388
Healthspring Life & Health Ins. Co., Inc.	0	0	0	133,536	139,237
Humana Health Plan of Texas, Inc.	581,518	593,027	573,795	577,409	599,460
K S Plan Administrators, LLC	39,644	42,971	44,723	46,052	54,720
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	826	126	0	(16)	186,447
Molina Healthcare of Texas, Inc.	120,958	124,818	179,836	33,052	161,344
PacifiCare of Texas, Inc.	454,900	465,488	466,316	467,923	501,572
Parkland Community Health Plan, Inc.	514,188	542,926	573,576	578,559	588,916
Physicians Health Choice of Texas, LLC	70,807	76,963	79,195	80,215	84,914
Scott & White Health Plan	441,790	437,132	429,979	413,766	413,194
Selectcare Health Plans, Inc.	20,407	22,137	21,998	21,646	19,256
SelectCare of Texas, L.L.C.	143,432	147,207	147,236	146,767	141,786
Seton Health Plan, Inc.	51,921	53,088	54,518	55,195	56,550
SHA, L.L.C.	221,508	227,384	234,282	403,180	240,386
Superior Healthplan, Inc.	909,231	940,298	961,634	974,496	1,037,824
Texas Children's Health Plan, Inc.	753,600	796,892	841,446	850,587	879,863
Texas Healthspring, LLC-Cancelled 4/21/11	136,584	134,338	133,881	0	0
UNICARE Health Plans of Texas, Inc.	86,397	84,793	76,932	62,049	54,698
Unitedhealthcare of Texas, Inc.	18,463	18,399	12,673	1,636	1,677
UTMB Health Plans, Inc.	1,648	1,575	1,534	1,493	1,433
Valley Baptist Insurance Co.	21,389	19,673	15,977	2,811	4,435
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	16,040	16,222	16,806	17,330	20,701
TOTAL BASIC SERVICE	8,843,132	9,092,063	9,357,969	9,400,176	9,763,288

INCOME STATEMENT DATA
FIRST QUARTER 2011
CUMULATIVE MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	564,301	1,126,314	1,694,984	2,263,263	556,854
Amerigroup Texas, Inc.	1,536,243	3,114,797	4,769,308	6,436,434	1,730,304
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	42,926	85,491	128,561	172,230	43,483
Arkansas Community Care	3,253	6,663	10,099	11,812	3,683
Bravo Health Texas, Inc.	55,466	115,571	178,982	245,917	76,586
Cigna Healthcare of Texas, Inc.	80,035	160,081	242,978	328,958	45,923
Community First Health Plans, Inc.	341,860	694,719	1,051,202	1,410,628	362,093
Community Health Choice, Inc.	478,780	983,045	1,515,001	2,045,513	540,347
Cook Children's Health Plan	230,401	478,743	743,838	1,016,150	280,302
Driscoll Children's Health Plan	157,479	319,966	486,404	653,874	168,400
El Paso First Health Plans, Inc.	173,835	355,788	543,561	736,780	199,869
Evercare of Texas, LLC	293,996	593,236	897,241	1,213,208	324,203
Fidelis SecureCare of Texas Inc.	395	745	1,072	1,457	440
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	278,911	549,328	812,888	1,072,386	242,388
Healthspring Life & Health Ins. Co., Inc.	0	0	0	538,339	139,237
Humana Health Plan of Texas, Inc.	581,518	1,174,545	1,748,340	2,325,749	599,460
K S Plan Administrators, LLC	39,644	82,615	127,338	173,390	54,720
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	826	952	952	936	186,447
Molina Healthcare of Texas, Inc.	120,958	245,776	425,612	458,664	161,344
PacifiCare of Texas, Inc.	454,900	920,388	1,386,704	1,854,627	501,572
Parkland Community Health Plan, Inc.	514,188	1,057,114	1,630,690	2,209,249	588,916
Physicians Health Choice of Texas, LLC	70,807	147,770	226,965	307,180	84,914
Scott & White Health Plan	441,790	878,922	1,308,901	1,722,667	413,194
Selectcare Health Plans, Inc.	20,407	42,544	64,542	86,188	19,256
SelectCare of Texas, L.L.C.	143,432	290,639	437,875	584,642	141,786
Seton Health Plan, Inc.	51,921	105,009	159,527	214,722	56,550
SHA, L.L.C.	221,508	448,892	683,174	1,086,354	240,386
Superior Healthplan, Inc.	909,231	1,849,529	2,811,163	3,785,659	1,037,824
Texas Children's Health Plan, Inc.	753,600	1,550,492	2,391,938	3,242,525	879,863
Texas Healthspring, LLC-Cancelled 4/21/11	136,584	270,922	404,803	0	0
UNICARE Health Plans of Texas, Inc.	86,397	171,190	248,122	310,171	54,698
Unitedhealthcare of Texas, Inc.	18,463	36,862	49,535	51,171	1,677
UTMB Health Plans, Inc.	1,648	3,223	4,757	6,250	1,433
Valley Baptist Insurance Co.	21,389	41,062	57,039	59,850	4,435
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	16,040	32,262	49,068	66,398	20,701
TOTAL BASIC SERVICE	8,843,132	17,935,195	27,293,164	36,693,341	9,763,288

**INCOME STATEMENT DATA
FIRST QUARTER 2011
GROUP ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	135,058	132,368	131,753	129,932	127,189
Amerigroup Texas, Inc.	74,122	75,945	77,782	77,051	77,236
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	26,556	27,372	27,783	28,664	15,183
Community First Health Plans, Inc.	0	0	0	34,731	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	15,243	15,743	15,953	16,071	16,405
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	92,455	88,876	87,349	86,108	80,084
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	139,995	139,672	135,485	143,802	138,165
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	219	0	0	0	3,708
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	9,980	12,436	12,349	12,193	15,394
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	109,542	108,487	103,245	101,713	102,629
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	17,374	17,780	18,364	18,376	18,895
SHA, L.L.C.	44,681	45,029	45,827	47,775	46,367
Superior Healthplan, Inc.	43,108	43,732	44,258	42,865	43,059
Texas Children's Health Plan, Inc.	78,503	80,820	81,793	81,699	82,192
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	359	0	0	0	0
Unitedhealthcare of Texas, Inc.	6,080	6,116	533	522	556
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	19,069	19,257	12,658	12,497	13,270
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	812,344	813,633	795,132	833,999	780,332

**INCOME STATEMENT DATA
FIRST QUARTER 2011
GROUP MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	411,235	399,094	395,815	390,579	380,648
Amerigroup Texas, Inc.	233,175	216,862	231,493	232,463	231,969
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	80,035	80,046	82,897	85,980	45,923
Community First Health Plans, Inc.	0	0	0	418,837	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	45,480	46,929	47,646	48,060	48,853
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	278,797	270,305	263,454	259,404	242,299
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	425,718	417,568	412,296	427,995	404,352
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	826	126	0	(16)	17,835
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	29,862	37,339	37,886	36,568	46,477
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	329,720	326,241	319,310	303,471	308,793
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	51,921	53,088	54,518	55,195	56,550
SHA, L.L.C.	133,746	134,446	137,018	238,065	140,120
Superior Healthplan, Inc.	130,689	132,771	134,816	131,001	129,401
Texas Children's Health Plan, Inc.	235,009	240,713	245,270	246,013	246,490
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	1,282	651	0	0	0
Unitedhealthcare of Texas, Inc.	18,395	18,339	12,613	1,582	1,633
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	57,270	57,950	50,342	35,907	38,578
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,463,160	2,432,468	2,425,374	2,911,104	2,339,921

**INCOME STATEMENT DATA
FIRST QUARTER 2011
GROUP MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	411,235	810,329	1,206,144	1,596,723	380,648
Amerigroup Texas, Inc.	233,175	450,037	681,530	913,993	231,969
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	80,035	160,081	242,978	328,958	45,923
Community First Health Plans, Inc.	0	0	0	418,837	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	45,480	92,409	140,055	188,115	48,853
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	278,797	549,102	812,556	1,071,960	242,299
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	425,718	843,286	1,255,582	1,683,577	404,352
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	826	952	952	936	17,835
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	29,862	67,201	105,087	141,655	46,477
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	329,720	655,961	975,271	1,278,742	308,793
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	51,921	105,009	159,527	214,722	56,550
SHA, L.L.C.	133,746	268,192	405,210	643,275	140,120
Superior Healthplan, Inc.	130,689	263,460	398,276	529,277	129,401
Texas Children's Health Plan, Inc.	235,009	475,722	720,992	967,005	246,490
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	1,282	1,933	1,933	1,933	0
Unitedhealthcare of Texas, Inc.	18,395	36,734	49,347	50,929	1,633
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	57,270	115,220	165,562	201,469	38,578
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,463,160	4,895,628	7,321,002	10,232,106	2,339,921

**INCOME STATEMENT DATA
FIRST QUARTER 2011
MEDICARE ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	6,105	6,247	6,078	5,897	4,557
Amerigroup Texas, Inc.	6,541	6,944	7,203	7,272	8,262
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	14,387	14,243	14,418	14,614	14,333
Arkansas Community Care	1,096	1,141	1,146	1,011	1,217
Bravo Health Texas, Inc.	18,893	20,367	21,588	22,700	25,811
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	15,410	15,686	15,897	16,155	18,500
Fidelis SecureCare of Texas Inc.	135	114	115	132	180
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	47,117
Humana Health Plan of Texas, Inc.	36,704	37,260	37,448	37,613	40,379
K S Plan Administrators, LLC	13,530	14,511	15,102	15,551	18,421
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	48,068
Molina Healthcare of Texas, Inc.	504	591	628	660	641
PacifiCare of Texas, Inc.	139,193	140,378	140,938	141,870	149,562
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	24,544	25,902	26,487	26,948	28,633
Scott & White Health Plan	23,967	23,967	24,011	23,967	24,343
Selectcare Health Plans, Inc.	7,160	7,403	7,280	7,143	6,336
SelectCare of Texas, L.L.C.	48,809	49,120	48,863	48,856	46,961
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	2,384	2,484	2,569	2,650	2,949
Superior Healthplan, Inc.	226	442	716	892	1,034
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	45,195	44,685	44,508	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	5,301	5,426	5,684	5,817	7,019
TOTAL BASIC SERVICE	410,084	416,911	420,679	379,748	494,323

**INCOME STATEMENT DATA
FIRST QUARTER 2011
MEDICARE ENDING ENROLLMENT (PART D) - TEXAS**

BASIC SERVICE HMOs

	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
FIRST QUARTER 2011
MEDICARE MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	17,675	18,835	18,401	17,876	13,696
Amerigroup Texas, Inc.	19,119	20,594	21,115	21,707	24,536
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	42,926	42,565	43,070	43,669	43,483
Arkansas Community Care	3,253	3,410	3,436	1,713	3,683
Bravo Health Texas, Inc.	55,466	60,105	63,411	66,935	76,586
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	46,583	46,964	47,769	48,254	55,185
Fidelis SecureCare of Texas Inc.	395	350	327	385	440
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	538,339	139,237
Humana Health Plan of Texas, Inc.	109,280	111,709	112,218	112,590	121,020
K S Plan Administrators, LLC	39,644	42,971	44,723	46,052	54,720
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	168,585
Molina Healthcare of Texas, Inc.	1,492	1,739	1,867	1,980	1,930
PacifiCare of Texas, Inc.	417,618	421,406	422,560	424,807	448,217
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	70,807	76,963	79,195	80,215	84,914
Scott & White Health Plan	77,759	77,751	77,934	77,937	73,170
Selectcare Health Plans, Inc.	20,407	22,137	21,998	21,646	19,256
SelectCare of Texas, L.L.C.	143,432	147,207	147,236	146,767	141,786
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	7,023	7,350	7,630	13,728	8,822
Superior Healthplan, Inc.	581	1,054	1,696	2,501	2,970
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	136,584	134,338	133,881	(404,803)	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	16,040	16,222	16,806	17,330	20,701
TOTAL BASIC SERVICE	1,226,084	1,253,670	1,265,273	1,279,627	1,502,937

**INCOME STATEMENT DATA
FIRST QUARTER 2011
MEDICARE MEMBER MONTHS (PART D) - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
FIRST QUARTER 2011
MEDICARE MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	17,675	36,510	54,911	72,787	13,696
Amerigroup Texas, Inc.	19,119	39,713	60,828	82,535	24,536
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	42,926	85,491	128,561	172,230	43,483
Arkansas Community Care	3,253	6,663	10,099	11,812	3,683
Bravo Health Texas, Inc.	55,466	115,571	178,982	245,917	76,586
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	46,583	93,547	141,316	189,570	55,185
Fidelis SecureCare of Texas Inc.	395	745	1,072	1,457	440
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	538,339	139,237
Humana Health Plan of Texas, Inc.	109,280	220,989	333,207	445,797	121,020
K S Plan Administrators, LLC	39,644	82,615	127,338	173,390	54,720
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	168,585
Molina Healthcare of Texas, Inc.	1,492	3,231	5,098	7,078	1,930
PacifiCare of Texas, Inc.	417,618	839,024	1,261,584	1,686,391	448,217
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	70,807	147,770	226,965	307,180	84,914
Scott & White Health Plan	77,759	155,510	233,444	311,381	73,170
Selectcare Health Plans, Inc.	20,407	42,544	64,542	86,188	19,256
SelectCare of Texas, L.L.C.	143,432	290,639	437,875	584,642	141,786
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	7,023	14,373	22,003	35,731	8,822
Superior Healthplan, Inc.	581	1,635	3,331	5,832	2,970
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	136,584	270,922	404,803	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	16,040	32,262	49,068	66,398	20,701
TOTAL BASIC SERVICE	1,226,084	2,479,754	3,745,027	5,024,655	1,502,937

**INCOME STATEMENT DATA
FIRST QUARTER 2011
MEDICARE PART D MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
FIRST QUARTER 2011
MEDICAID ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	40,045	44,395	47,549	49,136	49,396
Amerigroup Texas, Inc.	429,246	456,280	472,287	474,246	496,265
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	80,006	83,189	83,745	84,338	85,102
Community Health Choice, Inc.	109,533	118,050	125,878	128,774	135,176
Cook Children's Health Plan	47,243	53,008	56,776	58,370	60,335
Driscoll Children's Health Plan	39,872	41,837	42,739	43,251	42,721
El Paso First Health Plans, Inc.	43,014	45,917	47,142	49,432	50,197
Evercare of Texas, LLC	65,742	67,306	69,381	69,849	71,622
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	28,128	29,624	29,588	29,704	61,999
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	127,015	139,757	147,718	150,382	153,723
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	25,769	27,774	29,124	29,624	29,241
Superior Healthplan, Inc.	260,610	271,155	276,106	283,162	307,795
Texas Children's Health Plan, Inc.	174,522	189,106	200,431	202,565	211,446
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	21,393	21,890	19,234	15,724	13,947
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,492,138	1,589,288	1,647,698	1,668,557	1,768,965

**INCOME STATEMENT DATA
FIRST QUARTER 2011
MEDICAID MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	119,853	128,995	139,538	145,005	149,535
Amerigroup Texas, Inc.	1,283,949	1,341,098	1,401,903	1,412,956	1,473,799
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	238,582	247,799	250,582	254,828	257,492
Community Health Choice, Inc.	328,644	352,925	378,317	387,512	408,570
Cook Children's Health Plan	139,405	153,354	167,018	172,744	181,001
Driscoll Children's Health Plan	122,829	126,739	129,809	131,057	132,346
El Paso First Health Plans, Inc.	128,355	135,024	140,127	145,159	151,016
Evercare of Texas, LLC	196,881	200,716	203,026	213,725	214,358
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	83,958	87,521	88,774	88,933	152,932
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	380,054	407,365	435,131	446,164	462,634
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	77,453	82,145	86,194	147,169	88,610
Superior Healthplan, Inc.	777,961	806,473	825,122	840,994	905,453
Texas Children's Health Plan, Inc.	518,591	556,179	596,176	604,574	633,373
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	64,930	65,168	60,251	48,920	44,022
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,461,445	4,691,501	4,901,968	5,039,740	5,255,141

**INCOME STATEMENT DATA
FIRST QUARTER 2011
MEDICAID MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	119,853	248,848	388,386	533,391	149,535
Amerigroup Texas, Inc.	1,283,949	2,625,047	4,026,950	5,439,906	1,473,799
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	238,582	486,381	736,963	991,791	257,492
Community Health Choice, Inc.	328,644	681,569	1,059,886	1,447,398	408,570
Cook Children's Health Plan	139,405	292,759	459,777	632,521	181,001
Driscoll Children's Health Plan	122,829	249,568	379,377	510,434	132,346
El Paso First Health Plans, Inc.	128,355	263,379	403,506	548,665	151,016
Evercare of Texas, LLC	196,881	397,597	600,623	814,348	214,358
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	83,958	171,479	260,253	349,186	152,932
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	380,054	787,419	1,222,550	1,668,714	462,634
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	77,453	159,598	245,792	392,961	88,610
Superior Healthplan, Inc.	777,961	1,584,434	2,409,556	3,250,550	905,453
Texas Children's Health Plan, Inc.	518,591	1,074,770	1,670,946	2,275,520	633,373
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	64,930	130,098	190,349	239,269	44,022
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,461,445	9,152,946	14,054,914	19,094,654	5,255,141

**INCOME STATEMENT DATA
FIRST QUARTER 2011
INDIVIDUAL ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	74	72	67	65	62
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	34,647	35,189	34,884	0	34,815
Community Health Choice, Inc.	45,742	46,318	47,301	44,496	41,836
Cook Children's Health Plan	30,648	31,983	32,804	33,165	33,036
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	16,709	17,439	17,858	17,970	18,308
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	38	37	34	31	29
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	3	3	3	3	3
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	9
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	9	9
Parkland Community Health Plan, Inc.	44,670	45,032	46,686	42,925	41,601
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	11,232	11,047	10,857	10,689	10,408
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	495	561	495	463	430
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	6,557	6,237	5,255	4,045	3,522
Unitedhealthcare of Texas, Inc.	22	20	20	18	15
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	403	407	390	365	322
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	191,240	194,345	196,654	154,244	184,405

**INCOME STATEMENT DATA
FIRST QUARTER 2011
INDIVIDUAL MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	232	217	206	196	188
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	103,278	105,060	105,901	(314,239)	104,601
Community Health Choice, Inc.	150,136	151,340	153,639	143,000	131,777
Cook Children's Health Plan	90,996	94,988	98,077	99,568	99,301
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	50,532	51,560	53,210	53,988	54,660
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	114	112	106	94	89
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	9	9	9	9	9
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	27
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	112	27
Parkland Community Health Plan, Inc.	134,134	135,561	138,445	132,395	126,282
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	34,311	33,140	32,735	32,358	31,231
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	1,295	1,627	1,452	2,305	1,302
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	20,185	18,974	16,681	13,129	10,676
Unitedhealthcare of Texas, Inc.	68	60	60	54	44
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	1,191	1,221	1,189	1,121	984
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	586,481	593,869	601,710	164,090	561,198

**INCOME STATEMENT DATA
FIRST QUARTER 2011
INDIVIDUAL MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	232	449	655	851	188
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	103,278	208,338	314,239	0	104,601
Community Health Choice, Inc.	150,136	301,476	455,115	598,115	131,777
Cook Children's Health Plan	90,996	185,984	284,061	383,629	99,301
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	50,532	102,092	155,302	209,290	54,660
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	114	226	332	426	89
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	9	18	27	36	9
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	27
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	112	27
Parkland Community Health Plan, Inc.	134,134	269,695	408,140	540,535	126,282
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	34,311	67,451	100,186	132,544	31,231
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	1,295	2,922	4,374	6,679	1,302
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	20,185	39,159	55,840	68,969	10,676
Unitedhealthcare of Texas, Inc.	68	128	188	242	44
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	1,191	2,412	3,601	4,722	984
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	586,481	1,180,350	1,782,060	1,946,150	561,198

**INCOME STATEMENT DATA
FIRST QUARTER 2011
OTHER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	11,671	12,009	12,223	12,051	11,961
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	11,793	11,825	65,747	63,583	65,490
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	1,935	1,970	2,002	1,967	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	25,399	25,804	79,972	77,601	77,451

**INCOME STATEMENT DATA
FIRST QUARTER 2011
OTHER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs

	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	34,650	35,748	36,629	36,413	36,054
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	35,508	35,558	89,195	191,028	194,230
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	5,807	5,873	5,960	5,971	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	75,965	77,179	131,784	233,412	230,284

**INCOME STATEMENT DATA
FIRST QUARTER 2011
OTHER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	34,650	70,398	107,027	143,440	36,054
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	35,508	71,066	160,261	351,289	194,230
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	5,807	11,680	17,640	23,611	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	75,965	153,144	284,928	518,340	230,284

**INCOME STATEMENT DATA
FIRST QUARTER 2011
COMMERCIAL RISK ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	129,506	126,534	125,243	122,786	118,677
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	26,556	27,372	27,783	28,664	15,183
Community First Health Plans, Inc.	8,332	8,370	7,867	7,704	7,625
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	92,493	88,913	87,383	86,139	80,113
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	155,392	157,838	153,513	161,414	163,208
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	219	0	0	0	5,966
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	12,334	14,661	14,530	14,349	17,700
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	120,774	119,534	114,102	112,402	113,037
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	40,827	40,966	43,703	43,289	41,631
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	359	0	0	0	0
Unitedhealthcare of Texas, Inc.	6,102	6,136	553	540	571
UTMB Health Plans, Inc.	541	517	509	493	467
Valley Baptist Insurance Co.	7,123	6,561	1,561	1,480	1,470
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	600,558	597,402	576,747	579,260	565,648

INCOME STATEMENT DATA
FIRST QUARTER 2011
COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs

	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	394,434	381,911	376,854	369,815	355,704
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	80,035	80,046	82,897	85,980	45,923
Community First Health Plans, Inc.	25,094	25,061	24,634	23,056	22,978
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	278,911	270,417	263,560	259,498	242,388
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	472,238	481,318	461,577	464,819	478,440
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	826	126	0	(16)	17,862
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	37,282	44,082	43,756	43,116	53,355
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	364,031	359,381	352,045	335,829	340,024
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	122,049	122,302	124,230	214,424	126,000
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	1,282	651	0	0	0
Unitedhealthcare of Texas, Inc.	18,463	18,399	12,673	1,636	1,677
UTMB Health Plans, Inc.	1,648	1,575	1,534	1,493	1,433
Valley Baptist Insurance Co.	21,389	19,673	15,977	2,811	4,435
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,817,682	1,804,942	1,759,737	1,802,461	1,690,219

INCOME STATEMENT DATA
FIRST QUARTER 2011
POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs

	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	1,030	1,141	1,044	1,164	6,160
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,030	1,141	1,044	1,164	6,160

INCOME STATEMENT DATA
FIRST QUARTER 2011
POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs

	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	2,889	3,183	3,308	3,609	18,447
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,889	3,183	3,308	3,609	18,447

INCOME STATEMENT DATA
FIRST QUARTER 2011
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs

	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	10,635	10,829	11,469	12,070	12,813
Amerigroup Texas, Inc.	74,122	75,945	77,782	77,051	77,236
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	26,315	26,819	27,017	27,027	27,190
Community Health Choice, Inc.	45,742	50,216	47,301	44,496	41,836
Cook Children's Health Plan	30,648	31,983	32,804	33,165	33,036
Driscoll Children's Health Plan	11,671	12,009	12,223	12,051	11,961
El Paso First Health Plans, Inc.	15,243	15,743	15,953	16,071	16,405
Evercare of Texas, LLC	16,709	17,439	17,858	17,970	18,308
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	11,793	11,825	65,747	2,030	2,203
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	44,670	45,032	46,686	42,925	41,601
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	17,374	17,780	18,364	18,376	18,895
SHA, L.L.C.	5,012	5,263	5,454	5,584	5,676
Superior Healthplan, Inc.	43,108	43,732	44,258	42,865	43,059
Texas Children's Health Plan, Inc.	78,503	80,820	81,793	81,699	82,192
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	6,557	6,237	5,255	4,045	3,522
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	438,102	451,672	509,964	437,425	435,933

INCOME STATEMENT DATA
FIRST QUARTER 2011
CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs

	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	32,339	32,272	33,877	35,583	37,919
Amerigroup Texas, Inc.	233,175	216,862	231,493	232,463	231,969
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	78,184	79,999	81,267	81,542	81,623
Community Health Choice, Inc.	150,136	151,340	153,639	143,000	131,777
Cook Children's Health Plan	90,996	94,988	98,077	99,568	99,301
Driscoll Children's Health Plan	34,650	35,748	36,629	36,413	36,054
El Paso First Health Plans, Inc.	45,480	46,929	47,646	48,060	48,853
Evercare of Texas, LLC	50,532	51,560	53,210	53,988	54,660
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	35,508	35,558	89,195	(57,861)	6,482
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	134,134	135,561	138,445	132,395	126,282
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	51,921	53,088	54,518	55,195	56,550
SHA, L.L.C.	14,983	15,589	16,226	27,859	16,954
Superior Healthplan, Inc.	130,689	132,771	134,816	131,001	129,401
Texas Children's Health Plan, Inc.	235,009	240,713	245,270	246,013	246,490
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	20,185	18,974	16,681	13,129	10,676
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,337,921	1,341,952	1,430,989	1,278,348	1,314,991

**INCOME STATEMENT DATA
FIRST QUARTER 2011
PROVIDER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	61,553	63,287
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	0	61,553	63,287

**INCOME STATEMENT DATA
FIRST QUARTER 2011
PROVIDER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	248,889	187,748
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	0	248,889	187,748

**INCOME STATEMENT DATA
FIRST QUARTER 2011
PROVIDER MEMBER MONTHS - YTD - TEXAS**

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Evercare of Texas, LLC	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	248,889	187,748
PacifiCare of Texas, Inc.	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	0	248,889	187,748

INCOME STATEMENT DATA
FIRST QUARTER 2011
TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs

	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	186,291	188,005	190,339	189,889	185,443
Amerigroup Texas, Inc.	509,909	539,169	557,272	558,569	581,763
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	14,387	14,243	14,418	14,614	14,333
Arkansas Community Care	1,096	1,141	1,146	1,011	1,217
Bravo Health Texas, Inc.	18,893	20,367	21,588	22,700	25,811
Cigna Healthcare of Texas, Inc.	26,556	27,372	27,783	28,664	15,183
Community First Health Plans, Inc.	114,653	118,378	118,629	119,069	119,917
Community Health Choice, Inc.	155,275	170,817	173,179	173,270	177,012
Cook Children's Health Plan	77,891	84,991	89,580	91,535	93,371
Driscoll Children's Health Plan	51,543	53,846	54,962	55,302	54,682
El Paso First Health Plans, Inc.	58,257	61,660	63,095	65,503	66,602
Evercare of Texas, LLC	97,861	100,431	103,136	103,974	108,430
Fidelis SecureCare of Texas Inc.	135	114	115	132	180
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	92,493	88,913	87,383	86,139	80,113
Healthspring Life & Health Ins. Co., Inc.	0	0	0	44,449	47,117
Humana Health Plan of Texas, Inc.	192,096	195,098	190,961	199,027	203,587
K S Plan Administrators, LLC	13,530	14,511	15,102	15,551	18,421
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	219	0	0	0	54,034
Molina Healthcare of Texas, Inc.	40,425	42,040	95,963	(29,159)	1,556
PacifiCare of Texas, Inc.	151,527	155,039	155,468	156,219	167,262
Parkland Community Health Plan, Inc.	171,685	184,789	194,404	193,307	195,324
Physicians Health Choice of Texas, LLC	24,544	25,902	26,487	26,949	28,633
Scott & White Health Plan	146,676	145,471	140,115	138,336	137,380
Selectcare Health Plans, Inc.	7,160	7,403	7,280	7,143	6,336
SelectCare of Texas, L.L.C.	48,809	49,120	48,863	48,856	46,961
Seton Health Plan, Inc.	17,374	17,780	18,364	18,376	18,895
SHA, L.L.C.	73,992	76,487	80,850	81,147	79,497
Superior Healthplan, Inc.	303,944	315,329	321,080	326,919	351,888
Texas Children's Health Plan, Inc.	253,025	269,926	282,224	284,264	293,638
Texas Healthspring, LLC-Cancelled 4/21/11	45,195	44,685	44,508	0	0
UNICARE Health Plans of Texas, Inc.	28,309	28,127	24,489	19,769	17,469
Unitedhealthcare of Texas, Inc.	6,102	6,136	553	540	571
UTMB Health Plans, Inc.	541	517	509	493	467
Valley Baptist Insurance Co.	7,123	6,561	1,561	1,480	1,470
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	5,301	5,426	5,684	5,817	7,019
TOTAL BASIC SERVICE	2,942,817	3,059,794	3,157,090	3,049,854	3,201,582

INCOME STATEMENT DATA
FIRST QUARTER 2011
TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	564,301	562,013	568,670	568,279	556,854
Amerigroup Texas, Inc.	1,536,243	1,578,554	1,654,511	1,667,126	1,730,304
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	42,926	42,565	43,070	43,669	43,483
Arkansas Community Care	3,253	3,410	3,436	1,713	3,683
Bravo Health Texas, Inc.	55,466	60,105	63,411	66,935	76,586
Cigna Healthcare of Texas, Inc.	80,035	80,046	82,897	85,980	45,923
Community First Health Plans, Inc.	341,860	352,859	356,483	359,426	362,093
Community Health Choice, Inc.	478,780	504,265	531,956	530,512	540,347
Cook Children's Health Plan	230,401	248,342	265,095	272,312	280,302
Driscoll Children's Health Plan	157,479	162,487	166,438	167,470	168,400
El Paso First Health Plans, Inc.	173,835	181,953	187,773	193,219	199,869
Evercare of Texas, LLC	293,996	299,240	304,005	315,967	324,203
Fidelis SecureCare of Texas Inc.	395	350	327	385	440
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	278,911	270,417	263,560	259,498	242,388
Healthspring Life & Health Ins. Co., Inc.	0	0	0	133,536	139,237
Humana Health Plan of Texas, Inc.	581,518	593,027	573,795	577,409	599,460
K S Plan Administrators, LLC	39,644	42,971	44,723	46,052	54,720
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	826	126	0	(16)	186,447
Molina Healthcare of Texas, Inc.	120,958	124,818	179,836	(215,837)	(26,404)
PacifiCare of Texas, Inc.	454,900	465,488	466,316	467,923	501,572
Parkland Community Health Plan, Inc.	514,188	542,926	573,576	578,559	588,916
Physicians Health Choice of Texas, LLC	70,807	76,963	79,195	80,215	84,914
Scott & White Health Plan	441,790	437,132	429,979	413,766	413,194
Selectcare Health Plans, Inc.	20,407	22,137	21,998	21,646	19,256
SelectCare of Texas, L.L.C.	143,432	147,207	147,236	146,767	141,786
Seton Health Plan, Inc.	51,921	53,088	54,518	55,195	56,550
SHA, L.L.C.	221,508	227,384	234,282	403,180	240,386
Superior Healthplan, Inc.	909,231	940,298	961,634	974,496	1,037,824
Texas Children's Health Plan, Inc.	753,600	796,892	841,446	850,587	879,863
Texas Healthspring, LLC-Cancelled 4/21/11	136,584	134,338	133,881	0	0
UNICARE Health Plans of Texas, Inc.	86,397	84,793	76,932	62,049	54,698
Unitedhealthcare of Texas, Inc.	18,463	18,399	12,673	1,636	1,677
UTMB Health Plans, Inc.	1,648	1,575	1,534	1,493	1,433
Valley Baptist Insurance Co.	21,389	19,673	15,977	2,811	4,435
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	16,040	16,222	16,806	17,330	20,701
TOTAL BASIC SERVICE	8,843,132	9,092,063	9,357,969	9,151,287	9,575,540

INCOME STATEMENT DATA
FIRST QUARTER 2011
TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs

	3/10 Quarter	6/10 Quarter	9/10 Quarter	12/10 Quarter	3/11 Quarter
Aetna Health Inc.	564,301	1,126,314	1,694,984	2,263,263	556,854
Amerigroup Texas, Inc.	1,536,243	3,114,797	4,769,308	6,436,434	1,730,304
Amil International (Texas), Inc.- Conservatorship 06/03/05	0	0	0	0	0
Arcadian Health Plan, Inc.	42,926	85,491	128,561	172,230	43,483
Arkansas Community Care	3,253	6,663	10,099	11,812	3,683
Bravo Health Texas, Inc.	55,466	115,571	178,982	245,917	76,586
Cigna Healthcare of Texas, Inc.	80,035	160,081	242,978	328,958	45,923
Community First Health Plans, Inc.	341,860	694,719	1,051,202	1,410,628	362,093
Community Health Choice, Inc.	478,780	983,045	1,515,001	2,045,513	540,347
Cook Children's Health Plan	230,401	478,743	743,838	1,016,150	280,302
Driscoll Children's Health Plan	157,479	319,966	486,404	653,874	168,400
El Paso First Health Plans, Inc.	173,835	355,788	543,561	736,780	199,869
Evercare of Texas, LLC	293,996	593,236	897,241	1,213,208	324,203
Fidelis SecureCare of Texas Inc.	395	745	1,072	1,457	440
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	278,911	549,328	812,888	1,072,386	242,388
Healthspring Life & Health Ins. Co., Inc.	0	0	0	538,339	139,237
Humana Health Plan of Texas, Inc.	581,518	1,174,545	1,748,340	2,325,749	599,460
K S Plan Administrators, LLC	39,644	82,615	127,338	173,390	54,720
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	826	952	952	936	186,447
Molina Healthcare of Texas, Inc.	120,958	245,776	425,612	209,775	(26,404)
PacifiCare of Texas, Inc.	454,900	920,388	1,386,704	1,854,627	501,572
Parkland Community Health Plan, Inc.	514,188	1,057,114	1,630,690	2,209,249	588,916
Physicians Health Choice of Texas, LLC	70,807	147,770	226,965	307,180	84,914
Scott & White Health Plan	441,790	878,922	1,308,901	1,722,667	413,194
Selectcare Health Plans, Inc.	20,407	42,544	64,542	86,188	19,256
SelectCare of Texas, L.L.C.	143,432	290,639	437,875	584,642	141,786
Seton Health Plan, Inc.	51,921	105,009	159,527	214,722	56,550
SHA, L.L.C.	221,508	448,892	683,174	1,086,354	240,386
Superior Healthplan, Inc.	909,231	1,849,529	2,811,163	3,785,659	1,037,824
Texas Children's Health Plan, Inc.	753,600	1,550,492	2,391,938	3,242,525	879,863
Texas Healthspring, LLC-Cancelled 4/21/11	136,584	270,922	404,803	0	0
UNICARE Health Plans of Texas, Inc.	86,397	171,190	248,122	310,171	54,698
Unitedhealthcare of Texas, Inc.	18,463	36,862	49,535	51,171	1,677
UTMB Health Plans, Inc.	1,648	3,223	4,757	6,250	1,433
Valley Baptist Insurance Co.	21,389	41,062	57,039	59,850	4,435
Vista Health Plan, Inc.	0	0	0	0	0
Wellcare of Texas, Inc.	16,040	32,262	49,068	66,398	20,701
TOTAL BASIC SERVICE	8,843,132	17,935,195	27,293,164	36,444,452	9,575,540