

Texas Department of Insurance

2022 Annual Report of Nonfinancial Data

For the fiscal year ending August 31, 2022

TDI | Texas Department
of Insurance



2022 Annual Report of Nonfinancial Data

by the

Texas Department of Insurance

Submitted December 2022

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December 31, 2022

The Honorable Greg Abbott, Governor
Mr. Jerry McGinty II, Executive Director, Legislative Budget Board
Ms. Lisa Collier, State Auditor

Dear Governor Abbott, Mr. McGinty II, and Ms. Collier:

I am pleased to submit the *Annual Report of Nonfinancial Data* of the Texas Department of Insurance for the year ending August 31, 2022.

The report was compiled in compliance with Texas Government Code, Section 2101.0115 and in accordance with the instructions for completing the *Annual Report of Nonfinancial Data*. The accompanying report has not been audited and is considered independent of the agency's *Annual Financial Report*.

Melissa Lujan, accounting director, is the lead staff on this matter. She can be reached by telephone at 512-676-6171 or by email at melissa.lujan@tdi.texas.gov.

Sincerely,

A handwritten signature in blue ink that reads "C. Brown". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Cassie Brown

Commissioner of Insurance

**Texas Department of Insurance
Annual Report of Nonfinancial Data
Fiscal Year 2022**

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UNAUDITED

TEXAS DEPARTMENT OF INSURANCE (454)

SCHEDULE OF SPACE OCCUPIED

For the Fiscal Year Ended August 31, 2022

<u>Location</u>	<u>Address</u>	<u>Lessor</u>
State-Owned Buildings:		
Austin	Hobby Building 333 Guadalupe Street Austin, TX 78701	
Austin	TDI Warehouse 7915 Cameron Road Austin, TX 78754	
Austin	Barbara Jordan Building 1601 Congress Avenue Austin, TX 78711	
El Paso	El Paso State Office Building 401 Franklin Ave., Suite 330 El Paso, TX 79901	
Houston	Elias Ramirez Building 5425 Polk Avenue, Room G-15 Houston, TX 77023	
Waco	Raleigh State Building 801 Austin Avenue, Suite 840 Waco, TX 76701	
SUBTOTAL		
Leased Space:		
Abilene	Commerce Plaza 1290 S. Willis, Suite 102 Abilene, TX 79605	CP Office Limited Partnership c/o Barnett & Hill, LLC.
Amarillo	7112 IH-40 West, Building D Amarillo, TX 79106	Amarillo Independent School District, c/o Pat Davis Properties
Angleton	209 E. Mulberry Street Angleton, TX 77515	The Michael M. Phillips Law Firm, PC, Attn: Sarah Loera-Property Manager
Austin	Metro Center 7551-10 Metro Center Drive Austin, TX 78744	MC 10 Owner, LLC., a Delaware Limited Liability Co.
Beaumont	Concord Square Office Park 6430 Concord Road Beaumont, TX 77708	Walker Brothers Properties, LLC, Attn: Scott Walker
Beaumont	Concord Square Office Park 6430 Concord Road Beaumont, TX 77708	Walker Brothers Properties, LLC, Attn: Scott Walker
Corpus Christi	Flynn Pkwy Tower 5155 Flynn Pkwy, Suite 218 Corpus Christi, TX 78411	SGP Flynn LLC, A Delaware LLC, Attn: Philip Auerbach
Dallas	1250 Mockingbird Lane Dallas, TX 75247	Albany Road-Mockingbird II, LLC.
Dallas	1250 Mockingbird Lane Dallas, TX 75247	Albany Road-Mockingbird II, LLC.
Denton	Dallas Drive Tech Center, 625 Dallas Drive, Suite 475 Denton, TX 76205	Dallas Drive Development Group, Mr. John S. Adami
Fort Worth	150 Westpark Way, Suite 345 Euless, TX 76040	RP CBP Euless, LLC. c/o Rooker Properties
Houston West	350 N Sam Houston Parkway East, Suite 286 Houston, TX 77060	340 North Belt, LP, Attn: Andrew Segal
Laredo	500 East Mann Rd. Laredo, TX 78041	Merlin Mann Investments, LLC, c/o Merlin Management Co, LLC
Lubbock	22 Briercroft Office Park, Suite A Lubbock, TX 79412	Texas Four Bar Investments, Ltd. a Texas Limited Partnership, Attn: Jared Robertson
Lufkin	310 Harmony Hill Drive, Suite 100 Lufkin, TX 75901	Tulane Plaza I, Ltd. Attn: Richard Youngblood
Midland	Executive Office Park 4500 W. Illinois Avenue, Suite 315 Midland, TX 79703	One Double Barrel, LLC dba Double Barrell, Attn: Nicholas Schmidt
San Angelo	State of Texas Service Center 622 S. Oaks, Suite M San Angelo, TX 76903	City of San Angelo, Attn: Bob Bluthardt
San Antonio	Brownwood Building 4440 Piedras Dr. South, Suite 205 San Antonio, TX 78228	Brass Centerview 2016, LLC, c/o Magi Real Estate, Attn: James Stewart
Tyler	3800 Paluxy Drive, Suite 570 Tyler, TX 75703	Genecov Investments, Ltd. Attn: David Wilson, Vice President
Weslaco	1108 Pike Blvd. Weslaco, TX 78596	Monica Daniec and Marion Janik
TOTALS		

Office space occupied by the Office of Injured Employee Counsel is included on this schedule. Per the Texas Labor Code § 404.002(c), "the department shall provide the staff and facilities necessary to enable the office to perform the duties of the office..." The full-time equivalents (FTEs) reported above include 158 staff employed by the Office of Injured Employee Counsel.

UNAUDITED

<u>Lease No.</u>	<u>Type</u>	<u>Usable Square Feet</u>	<u>FTEs</u>	<u>Rental Per Month</u>		<u>Actual Annual Cost</u>	<u>Comments</u>
				<u>Cost Per Square Foot</u>	<u>Cost Per Month</u>		
		182,528					End date 10/31/2022
		23,864					
		267,306					State date 11/01/2022
		7,052					
		7,656					
		2,150					
		490,556					
09619	Office	2,485	10.00	1.0800	2,700.00	32,400.00	Expires 03/31/2025
08739	Office	2,925	11.00	0.9583	2,803.13	33,637.56	Expires 07/31/2025
303-7-20591	Office	1,260	9.00	1.5800	1,990.80	23,889.60	Expires 07/31/2027
10224	Office	100,375	302.00	1.7503	175,687.67	2,108,252.04	Expires 09/30/2022
9694	Office	2,805	7.00	1.2452	3,492.78	41,913.36	Expires 02/28/2030
9694	Office	723	4.00	1.2452	900.28	10,803.36	Expires 02/28/2030
303-6-10125	Office	3,381	16.00	0.9969	3,370.62	40,447.44	Expires 06/30/2025
1775	Office	772	4.00	2.0108	1,552.31	12,418.48	Expires 12/31/2029
1775	Office	9,600	37.00	1.7764	17,053.77	204,645.24	Expires 12/31/2029
06836	Office	3,408	14.00	1.3380	4,560.00	54,720.00	Expires 12/31/2026
303-0-20675	Office	9,511	40.00	1.4963	14,231.18	170,774.16	Expires 02/28/2031
20347	Office	14,651	45.00	1.3750	20,145.13	241,741.56	Expires 01/31/2023
20523	Office	3,514	14.00	1.6168	5,681.28	68,175.36	Expires 04/30/2026
05599	Office	3,000	13.00	0.6233	1,869.58	22,434.96	Expires 08/31/2029
20150	Office	2,545	5.00	1.1402	2,901.84	34,822.08	Expires 01/31/2033
6820	Office	3,175	9.00	1.2500	3,968.75	47,625.00	Expires 12/31/2026
9918	Office	2,555	5.00	1.0325	2,659.33	31,911.96	Expires 07/31/2024
303-8-20583	Office	12,272	40.00	2.1750	26,691.60	320,299.20	Expires 09/30/2032
10499	Office	5,236	17.00	1.3669	7,156.91	85,882.92	Expires 04/30/2024
10135	Office	5,225	20.00	1.4098	7,366.17	88,394.04	Expires 10/31/2026
		<u>679,974</u>	<u>622.00</u>		<u>\$ 306,783.13</u>	<u>\$ 3,675,188.32</u>	

TEXAS DEPARTMENT OF INSURANCE (454)

**SCHEDULE OF PROFESSIONAL, CONSULTING,
AND LEGAL SERVICE FEES**

For the Fiscal Year Ended August 31, 2022

NAME	TYPE OF SERVICE RENDERED	AMOUNT
Professional/Consulting Fees		
Albert Simeoni, Ph.D.	Science Advisory Workgroup	\$ 4,261.00
Alliance Work Partners	Employee Assistance Program	22,093.50
Andre A. Broussard, D.C.	Medical Quality Review Services	150.00
Animal Medical Center	Veterinary Services	641.19
Brad McKechnie, D.C.	Medical Quality Review Services	2,325.00
Brian Matthew Tate, P.T.	Medical Quality Review Services	100.00
Brian W. Zale, D.P.M.	Medical Quality Review Services	150.00
Bruce Loyal Ehni, M.D.	Medical Quality Review Services	3,825.00
Burnet Veterinary Clinic, Inc.	Veterinary Services	302.60
Caldwell Veterinary Clinic, Inc.	Veterinary Services	368.81
Calvin Wayne Plumb, D.C.	Medical Quality Review Services	13,012.50
Carey Windler, M.D.	Medical Quality Review Services	2,062.50
Cashion and De Leon	Medical Quality Review Services	787.50
Conquest Consulting, LLC	Information Technology Services	16,192.00
Convergeone, Inc.	Information Technology Services	100,303.00
Cooperative Personnel Services	Test Development Services	75,400.00
Cristina Caterisano Araiza, O.T.	Medical Quality Review Services	100.00
Dallas County	Science Advisory Workgroup	436.56
Daniel Conde Valdez, M.D.	Medical Quality Review Services	637.50
Daniel Mendoza Requena, M.D.	Medical Quality Review Services	375.00
David Alvarado, D.C.	Medical Quality Review Services	2,737.50
David I Tasker, M.D., P.A.	Medical Quality Review Services	150.00
David P. Taylor, M.D.	Medical Quality Review Services	1,012.50
Dennis Slavin, M.D.	Medical Quality Review Services	150.00
Diana L. McCalester, P.T.	Medical Quality Review Services	100.00
Diana Zamora Magallanes, R.N.	Medical Quality Review Services	100.00
Dorea Wilder Neigert, D.C.	Medical Quality Review Services	150.00
Entec Pest Management, Inc.	Veterinary Services	250.00
Fire and Materials Research Laboratory, LLC	Science Advisory Workgroup	3,750.00
Gulf Coast Veterinary Surgery	Veterinary Services	163.19
HDI Solutions, LLC	TexasSure Vehicle Insurance Verification Services	1,445,392.82
Heritage Network Physician Services, P.A.	Medical Quality Review Services	150.00
Isom Veterinary Hospital	Veterinary Services	1,644.21
James G. Underhill, Psy.D.	Medical Quality Review Services	100.00
James W. Butler, M.D., M.P.H., LLC	Medical Quality Review Services	187.50
Jay Martin Barrash, M.D.	Medical Quality Review Services	1,200.00
Jeffrey M. Baker, Ph.D.	Medical Quality Review Services	100.00
Jerry Speight Grimes, M.D.	Medical Quality Review Services	2,737.50
JKB Medical Exams, LLC	Medical Quality Review Services	14,625.00
Joan Krajca-Radcliffe, M.D.	Medical Quality Review Services	12,112.50
Joe Etherton Ph.D., LLC	Medical Quality Review Services	100.00
John P. Hodges, Jr., D.C.	Medical Quality Review Services	150.00
Joseph Maxwell Hendrix, M.D.	Medical Quality Review Services	375.00

TEXAS DEPARTMENT OF INSURANCE (454)

**SCHEDULE OF PROFESSIONAL, CONSULTING,
AND LEGAL SERVICE FEES**

For the Fiscal Year Ended August 31, 2022

NAME	TYPE OF SERVICE RENDERED	AMOUNT
Kenneth Leroy Wilson	Science Advisory Workgroup	200.00
Kevin Wenhsi Lyu, M.D.	Medical Quality Review Services	150.00
Linda S. Miller, M.D.	Medical Quality Review Services	8,325.00
Lone Star Orthopedics, P.A.	Medical Quality Review Services	1,912.50
Lori B. Wasserburger, M.D.	Medical Quality Review Services	29,325.00
Madison Consulting Group	Actuarial Services	20,317.50
Mandiant, Inc.	Forensic and Investigative Services	50,362.50
Mark A. Craig, D.D.S., M.D., P.A.	Medical Quality Review Services	150.00
Mark J. Davis, D.C.	Medical Quality Review Services	675.00
Mark R. Bronson, D.C.	Medical Quality Review Services	5,475.00
Matthew E. Lambert, Ph.D.	Medical Quality Review Services	100.00
Matthew W. Turner, Ph.D., Inc.	Medical Quality Review Services	100.00
MJB Medical Consulting, P.A.	Medical Quality Review Services	2,925.00
Michael Sheppard, D.C.	Medical Quality Review Services	4,650.00
Midwest Occupational Health Mgmt, Inc.	Medical Quality Review Services	150.00
Natalio Schwartz, M.D.	Medical Quality Review Services	150.00
National Human Resource Group, Inc.	Information Technology Services	12,879.68
Neubus, Inc.	Agency Wide Scanning Project	609,315.46
New Braunfels Veterinary Clinic, PLLC	Veterinary Services	753.90
Occupational Health Centers Of The Southwest, P.A.	Medical Exam	176.00
Patricia Rebecca Grones, P.T.	Medical Quality Review Services	100.00
Quest Analysis, Inc.	Science Advisory Workgroup	3,900.00
R. David Bauer, M.D.	Medical Quality Review Services	9,337.50
Ravan B, Inc.	Veterinary Services	2,660.60
Rightstar Systems, Inc.	Information Technology Services	6,050.00
Robert Gerard Hassett, D.O.	Medical Quality Review Services	1,575.00
Sanders Veterinary Services, PLLC	Veterinary Services	309.14
Scientific Fire Analysis, LLC	Science Advisory Workgroup	3,000.00
SHI Government Solutions, Inc.	Information Technology Services	2,970.80
Shiraz Yazdani, M.D., P.A.	Medical Quality Review Services	150.00
Simon J. Forster, D.C.	Medical Quality Review Services	4,050.00
St. David's OHS	Medical Quality Review Services	624.00
Stephen M. Norwood, M.D.	Medical Quality Review Services	8,400.00
Steven A. Logsdon, Ph.D.	Medical Exam	175.00
Suzanne Novak, M.D.	Medical Quality Review Services	150.00
Tamara Leigh Traber, O.T.	Medical Quality Review Services	100.00
Texan Urgent Care, PLLC	Medical Exam	195.00
The Fouts Group, LLC	Science Advisory Workgroup	2,690.00
Thomas B. Coopwood, M.D.	Medical Quality Review Services	900.00
Timothy A. Ingram, Psy.D.	Medical Quality Review Services	100.00
Tori Caruthers Investments, LLC	Veterinary Services	116.00
Vertafore, Inc.	Information Technology Services	26,800.00
Virginia Jane Derebery, M.D.	Medical Quality Review Services	450.00
VVC of Texas, LLC	Veterinary Services	525.90

TEXAS DEPARTMENT OF INSURANCE (454)

**SCHEDULE OF PROFESSIONAL, CONSULTING,
AND LEGAL SERVICE FEES**

For the Fiscal Year Ended August 31, 2022

NAME	TYPE OF SERVICE RENDERED	AMOUNT
Ward Beecher, D.C.	Medical Quality Review Services	150.00
Wesley D. Foreman, M.D.	Medical Quality Review Services	1,087.50
William D. Defoyd, M.A., D.C.	Medical Quality Review Services	1,275.00
William S. Lewis, P.T.	Medical Quality Review Services	100.00
Workers' Compensation Research Institute	Medical Benchmarks Reports	112,500.00
Zvi Kalisky, M.D.	Medical Quality Review Services	675.00
Total Professional and Consulting Fees		<u>\$ 2,670,170.36</u>
Legal Services		
Mullen Coughlin, LLC	Legal Services	\$ 53,302.50
Office of the Attorney General	Legal Services	2,162.40
Pacer Service Center	Court Records	121.70
State Office of Administrative Hearings	Legal Services	96,750.00
Total Legal Services		<u>\$ 152,336.60</u>
Total Professional, Consulting, and Legal Services Fees		<u>\$ 2,822,506.96</u>

TEXAS DEPARTMENT OF INSURANCE (454)

HUB STRATEGIC PLAN PROGRESS FORM

For The Fiscal Year Ended August 31, 2022

Category	FY 2021		FY 2022		FY 2023
	TDI HUB Goal	Actual % of Dollars Spent w/ HUBs	TDI HUB Goal	Actual % of Dollars Spent w/ HUBs	TDI HUB Goal
Heavy Construction other than building contracts	n/a	0.00%	n/a	0.00%	n/a
Building Construction, including general contractors and operative builders contracts	n/a	0.00%	n/a	0.00%	n/a
Special Trade Construction Contracts	n/a	0.00%	n/a	0.00%	n/a
Professional Services Contracts	5.00%	0.00%	5.00%	0.00%	5.00%
Other Services Contracts	15.00%	19.17%	15.00%	28.65%	15.00%
Commodities Contracts	21.10%	24.52%	21.10%	12.00%	21.10%

Goal = Strategic Plan HUB Goal

Actual = Percent Spent with HUBs from CPA HUB Report

Note: TDI's functions do not include construction; therefore the categories of heavy construction, building construction and special trade construction are not applicable.

Prepared by:

Tricia Schulze
 HUB Coordinator
 512-676-6153

Name, Title, Phone

S. Patricia Schulze
 Signature

Approved by:

Melissa Burkhart
 Associate Commissioner for Procurement and General
 Services
 512-676-6609

Name, Title, Phone

Melissa B

Signature

TEXAS DEPARTMENT OF INSURANCE (454)

SCHEDULE OF APPROPRIATION ITEM TRANSFERS

For the Fiscal Year Ended August 31, 2022

ITEM OF APPROPRIATION

		<u>Transfers In</u>	<u>Transfers Out</u>	<u>Net Transfers</u>	
A. Goal: Protect Consumers					
Strategies:					
A.1.1	(13058)	Consumer Education and Outreach	\$ 125,805.00	\$ 5,115,861.03	\$ (4,990,056.03)
A.1.1	(57002)	TexasSure Vehicle Insurance Verification	5,073,752.00	-	5,073,752.00
A.1.2	(13064)	Customer Operations	256,350.31	1,177,281.00	(920,930.69)
		Total Protect Consumers	<u>\$ 5,455,907.31</u>	<u>\$ 6,293,142.03</u>	<u>\$ (837,234.72)</u>
B. Goal: Fair, Competitive, & Stable Market					
Strategies:					
B.1.1	(13022)	Industry Solvency Regulation	\$ 46,096.59	\$ 203,411.00	\$ (157,314.41)
B.2.1	(13065)	Property & Casualty Regulation	-	247,273.52	(247,273.52)
B.2.2	(13066)	Life & Health Regulation	17,251.00	282,244.05	(264,993.05)
B.3.1	(13067)	Legal Review & Enforcement	198,304.00	107,088.82	91,215.18
B.3.2	(13023)	Insurance Fraud	254,865.00	376,792.09	(121,927.09)
B.3.2	(27746)	Law Enforcement Officer Salary Increase	-	245,343.00	(245,343.00)
B.4.1	(13057)	Three-Share Programs	3,300.00	-	3,300.00
		Total Fair, Competitive, & Stable Market	<u>\$ 519,816.59</u>	<u>\$ 1,462,152.48</u>	<u>\$ (942,335.89)</u>
C. Goal: Reduce Incidents of Fire					
Strategies:					
C.1.1	(13028)	Fire Marshal	\$ 109,265.23	\$ 275,100.00	\$ (165,834.77)
C.1.1	(57006)	SFMO Vehicle Replacement	222,330.00	-	222,330.00
		Total Reduce Incidents of Fire	<u>\$ 331,595.23</u>	<u>\$ 275,100.00</u>	<u>\$ 56,495.23</u>
D. Goal: Regulate Workers' Comp System					
Strategies:					
D.1.1	(13038)	Oversight and Compliance	\$ 1,225,000.00	\$ 522,009.97	\$ 702,990.03
D.1.2	(13053)	Dispute Resolution	724,728.12	-	724,728.12
D.1.3	(13054)	Subsequent Injury Fund Administration	14,770.62	-	14,770.62
D.1.4	(13061)	Workers' Compensation Fraud	119,677.00	85,886.46	33,790.54
D.2.1	(13048)	Health and Safety Services	300,500.00	163,738.62	136,761.38
D.2.2	(13051)	Customer Service & Information Management	209,276.69	64,912.00	144,364.69
		Total Regulate Workers' Comp System	<u>\$ 2,593,952.43</u>	<u>\$ 836,547.05</u>	<u>\$ 1,757,405.38</u>
E. Goal: Indirect Administration					
Strategies:					
E.1.1	(13800)	Central Administration	\$ 109,850.36	\$ 845,910.00	\$ (736,059.64)
E.1.2	(13801)	Information Resources	710,187.79	9,014,728.00	(8,304,540.21)
E.1.2	(57001)	Information Resources - Cap Bud-OBSO	545,565.00	108,000.00	437,565.00
E.1.2	(57003)	Information Resources - Cap Bud-PC Replacement	469,920.00	-	469,920.00
E.1.2	(57004)	Information Resources - Cap Bud-Doc Mgmt	403,198.00	80,000.00	323,198.00
E.1.2	(57005)	Cyber Security Enhancements	422,500.00	34,330.00	388,170.00
E.1.2	(57150)	Data Center Consolidation	7,361,545.00	-	7,361,545.00
E.1.3	(13802)	Other Support Services	332,587.43	306,715.58	25,871.85
		Total Indirect Administration	<u>\$ 10,355,353.58</u>	<u>\$ 10,389,683.58</u>	<u>\$ (34,330.00)</u>
		NET APPROPRIATION ITEM TRANSFERS*	<u>\$ 19,256,625.14</u>	<u>\$ 19,256,625.14</u>	<u>\$ -</u>

* This schedule does not include Benefit Replacement Pay transfers.

TEXAS DEPARTMENT OF INSURANCE (454)

SCHEDULE OF VEHICLES PURCHASED

For the Fiscal Year Ended August 31, 2022

Qty	Make and Model	Unit Price	Total	Assigned Type of Use	Fuel Efficiency Rating
5	2022 Chevy Silverado	29,633.00	148,165.00	Vehicles used to transport staff in the performance of Fire and Arson Investigations	15/20
	Total		<u><u>\$ 148,165.00</u></u>		

Texas Department of Insurance (454)

INDIRECT COST SCHEDULE

For the Fiscal Year Ended August 31, 2022

Per the Office of the Governor (OOG), Schedule D will be submitted once the Statewide Full Cost Allocation Plan for fiscal year 2022 becomes available.

TEXAS DEPARTMENT OF INSURANCE (454)

**SCHEDULE OF STATE EMPLOYEES AUTHORIZED
TO USE STATE-OWNED OR LEASED VEHICLES**

For the Fiscal Year Ended August 31, 2022

EMPLOYEE NAME	JOB TITLE	AUTHORIZATION REASON
Barton, Joel	SFMO - Investigator	See Note 1 Below
Daily, Joshua	SFMO - Investigator	See Note 1 Below
Dayao, Michael	SFMO - Investigator	See Note 1 Below
Durbin, Jackson	SFMO - Investigator	See Note 1 Below
Fine, Brian	SFMO - Investigator	See Note 1 Below
Garcia, Ramon	SFMO - Investigator	See Note 1 Below
Hicks, Shawn	SFMO - Investigator	See Note 1 Below
Hughes, Kelly	SFMO - Investigator	See Note 1 Below
Johse, Todd	SFMO - Investigator	See Note 1 Below
Kress, Chris	SFMO - Investigator	See Note 1 Below
Mask, Wesley	SFMO - Investigator	See Note 1 Below
Owen, Marcus	SFMO - Investigator	See Note 1 Below
Ray, Randy	SFMO - Investigator	See Note 1 Below
Romero, Marco	SFMO - Investigator	See Note 1 Below
Roth, Jeremy	SFMO - Investigator	See Note 1 Below
Smith, Derek	SFMO - Investigator	See Note 1 Below
Spradlin, Richard	SFMO - Investigator	See Note 1 Below
Steelman, Paul	SFMO - Investigator	See Note 1 Below
Vandygriff, Kelly	SFMO - Investigator	See Note 1 Below
Ware, Tim	SFMO - Investigator	See Note 1 Below
Hubertus, Tommy	SFMO - Investigator	See Note 2 Below
Mahlmann, Heath	SFMO - Investigator	See Note 2 Below
Oestreich, Reece	SFMO - Investigator	See Note 2 Below
Allen, Chuck	SFMO - Inspector	See Note 3 Below
Canady, Harold	SFMO - Inspector	See Note 3 Below
Davis, Burl	SFMO - Inspector	See Note 3 Below
Delgado, Robyn	SFMO - Inspector	See Note 3 Below
Garza, Billy	SFMO - Inspector	See Note 3 Below
Lambert, Andrew	SFMO - Inspector	See Note 3 Below
Lay, Warren	SFMO - Inspector	See Note 3 Below
Lehman, James	SFMO - Inspector	See Note 3 Below
Luna, Maria	SFMO - Inspector	See Note 3 Below
Munn, Arron	SFMO - Inspector	See Note 3 Below
Nichols, John	SFMO - Inspector	See Note 3 Below

TEXAS DEPARTMENT OF INSURANCE (454)

**SCHEDULE OF STATE EMPLOYEES AUTHORIZED
TO USE STATE-OWNED OR LEASED VEHICLES**

For the Fiscal Year Ended August 31, 2022

EMPLOYEE NAME	JOB TITLE	AUTHORIZATION REASON
Parsons, Todd	SFMO - Inspector	See Note 3 Below
Rogers, Marcus	SFMO - Inspector	See Note 3 Below
Rusche, Chris	SFMO - Inspector	See Note 3 Below
Schwake, Ken	SFMO - Inspector	See Note 3 Below
Stalder, Kelley	SFMO - Inspector	See Note 3 Below
Warren, Matthew	SFMO - Inspector	See Note 3 Below
Cooley, Thomas	SFMO - Investigator	See Note 4 Below
Ford, Chris	SFMO - Investigator	See Note 4 Below
Hubertus, Tommy	SFMO - Investigator	See Note 4 Below
Lang, Billy	SFMO - Investigator	See Note 4 Below
Mahlmann, Heath	SFMO - Investigator	See Note 4 Below
Rives, David	SFMO - Investigator	See Note 4 Below
Anguiano, Joseph	PGS - Pool	See Note 5 Below
Diaz, Yesdrick	PGS - Pool	See Note 5 Below
Jones, Otis	PGS - Pool	See Note 5 Below
Lopez, Jon	PGS - Pool	See Note 5 Below
Martinez, Albert	PGS - Pool	See Note 5 Below
Romero, Johnny	PGS - Pool	See Note 5 Below

Note 1 - State Fire Marshal Office (SFMO) Investigator - Vehicle used to transport staff in the performance of Fire and Arson Investigations.

Note 2 - SFMO Investigator - Vehicle used to pull fire safety house.

Note 3 - SFMO Inspector - Vehicle used to transport staff in performance of fire safety inspections or licensing investigations.

Note 4 - SFMO Investigator - Vehicle used to transport staff in the performance of canine operations.

Note 5 - Procurement and General Services (PGS) Pool - Vehicle used to transport equipment and supplies for agency operations.

TEXAS DEPARTMENT OF INSURANCE (454)

AGENCY REPORT OF RECYCLED, REMANUFACTURED AND ENVIRONMENTALLY SENSITIVE PURCHASES

For the Fiscal Year Ended August 31, 2022

Point of Contact: Tricia Schulze
 Phone Number: 512-676-6153
 E-Mail Address: Tricia.Schulze@tdi.texas.gov

Description	Total Expenditures		
	Non-Delegated	Delegated	Total
Recycled (including 1st Choice)	-	-	-
Remanufactured (including 1st Choice)	-	-	-
Environmentally Sensitive (including 1st Choice)	-	-	-
Total (includes Recyled 1st Choice Targeted Totals)	-	-	-

1st Choice Targeted Commodities	Expenditures			% Spent on 1st Choice Products
	1st Choice Products	Virgin Counterpart	Total	
Motor Oil and Lubricants	\$ -	\$ 431.98	\$ 431.98	\$ -
Toilet Paper, Toilet Seat Covers and Paper Towels	-	-	-	-
Printing Paper, Copier Paper and Computer Paper	-	5,521.74	5,521.74	-
Business Envelopes	-	19,350.00	19,350.00	-
Plastic Trash Bags	-	-	-	-
Plastic Covered Binders	-	-	-	-
Recycling Containers	-	-	-	-
Photocopiers (includes toner and printing)	-	12,226.08	12,226.08	-
Business Cards	-	1,300.49	1,300.49	-
Total	\$ -	\$ 38,830.29	\$ 38,830.29	\$ -

Summary of Total Number of FY 2022 Justification Letters	Total Cost	Total Quality	Total Not Available	Total Other
Motor Oil and Lubricants	-	-	-	-
Toilet Paper, Toilet Seat Covers and Paper Towels	-	-	-	-
Printing Paper, Copier Paper and Computer Paper	-	-	-	-
Business Envelopes	-	-	-	-
Plastic Trash Bags	-	-	-	-
Plastic Covered Binders	-	-	-	-
Recycling Containers	-	-	-	-
Photocopiers (includes toner and printing)	-	-	-	-
Business Cards	-	-	-	-
Total	-	-	-	-



2022 Annual Report of Nonfinancial Data
Texas Department of Insurance