

PUBLIC

**TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
2011 ANNUAL INFORMATION**

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
HEALTH MAINTENANCE ORGANIZATIONS
ANNUAL 2011**

9/19/12 10:02 AM

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1211A.xlsx
HMO Financial Statements**

**INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
COMMERCIAL PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	\$797,076,646	\$709,216,318	\$635,435,378	\$537,121,044	\$495,191,519
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$216,140,918	\$201,436,492	\$134,550,865	\$128,443,602	\$85,392,280
Community First Health Plans, Inc.	\$21,017,905	\$21,898,589	\$25,028,475	\$26,894,357	\$24,462,203
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$2,546,429	\$729,310	\$1,724	\$0	\$0
Health Care Service Corp.	\$714,514,930	\$630,516,111	\$542,508,519	\$400,965,809	\$187,535,472
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$204,088,881	\$186,810,689	\$92,173,478	\$198,963,515	\$543,854,944
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$2,119,614	\$2,190,840	\$1,025,587	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$20,081,604	\$9,704,910	\$5,628,049	\$182,479	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$414,452,844	\$442,314,458	\$464,570,350	\$422,262,765	\$396,850,480
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$226,040,931	\$251,142,294	\$221,525,420	\$140,615,550	\$134,258,312
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$5,785,596	\$348,370	\$0	\$0	\$0
Texas Health Choice, L.C.-Cancelled 4/19/07	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$62,267,391	\$53,411,118	\$48,833,466	\$1,125,282	(\$1,192)
UnitedHealthcare Benefits of Texas, Inc.	\$95,018,487	\$79,385,967	\$76,289,679	\$61,728,252	\$77,623,791
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$45,588,256	\$27,336,241	\$32,371,231	\$20,326,159	\$3,275,988
UTMB Health Plans, Inc.	\$1,286,146	\$1,149,598	\$930,831	\$972,927	\$954,036
Valley Baptist Insurance Co.	\$46,678,799	\$45,935,043	\$38,515,988	\$21,379,813	\$6,264,657
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,874,705,377	\$2,663,526,348	\$2,319,389,041	\$1,960,981,555	\$1,955,662,491

**INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
MEDICARE PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	\$20,621,764	\$43,608,313	\$54,170,514	\$73,115,752	\$53,354,796
Amerigroup Texas, Inc.	\$70,832,504	\$80,372,113	\$83,021,441	\$92,458,689	\$127,882,922
Arcadian Health Plan, Inc.	\$95,772,488	\$106,659,013	\$113,931,508	\$134,050,961	\$134,642,516
Arkansas Community Care	\$4,648,963	\$6,945,562	\$8,058,538	\$8,997,949	\$10,799,244
Bravo Health Texas, Inc.	\$41,771,328	\$98,779,217	\$167,311,131	\$252,292,639	\$341,705,264
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$9,667,327	\$7,773,476	\$6,932,422	\$4,269,885	\$4,783,647
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$747,385,491
Humana Health Plan of Texas, Inc.	\$289,701,520	\$334,950,767	\$390,169,119	\$437,109,013	\$488,821,552
K S Plan Administrators, LLC	\$0	\$29,210,060	\$105,180,949	\$149,553,727	\$214,513,537
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$6,667,586	\$6,288,031	\$9,316,501	\$10,488,326
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$82,393,802	\$134,339,166	\$215,255,642	\$316,606,782	\$350,615,898
Scott & White Health Plan	\$88,585,810	\$118,111,036	\$147,341,849	\$120,175,781	\$129,393,400
Selectcare Health Plans, Inc.	\$5,130,684	\$28,657,214	\$62,676,682	\$83,850,651	\$71,808,742
SelectCare of Texas, L.L.C.	\$411,631,915	\$502,626,225	\$542,441,705	\$602,397,828	\$594,523,189
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$15,430,741	\$17,930,510	\$30,458,251	\$34,297,112	\$41,080,448
Superior Healthplan, Inc.	\$0	\$806,077	\$2,223,309	\$8,855,575	\$18,878,604
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.-Cancelled 4/19/07	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$407,194,983	\$510,855,585	\$635,785,802	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$1,428,955,975	\$1,646,712,590	\$1,826,272,527	\$1,957,442,132	\$2,120,770,660
Unitedhealthcare Community Plan of Texas, LL	\$189,999,446	\$236,131,688	\$240,912,378	\$225,943,022	\$266,381,946
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$25,044,260	\$25,490,258	\$349,141	(\$6,458)	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$3,187,383,510	\$3,936,626,456	\$4,638,780,939	\$4,510,727,541	\$5,727,830,182

**INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
MEDICAID PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	\$71,927,919	\$82,340,496	\$149,418,942	\$135,807,608	\$155,725,220
Amerigroup Texas, Inc.	\$942,761,614	\$1,036,842,651	\$1,130,554,533	\$1,214,291,439	\$1,395,094,120
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$6,812,473
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$156,879,724	\$164,954,323	\$194,581,999	\$206,543,316	\$198,736,391
Community Health Choice, Inc.	\$265,668,871	\$260,786,420	\$287,408,196	\$328,522,931	\$389,629,668
Cook Children's Health Plan	\$40,163,315	\$67,761,805	\$101,177,270	\$132,267,491	\$158,315,918
Driscoll Children's Health Plan	\$86,916,219	\$103,793,774	\$120,422,875	\$135,038,738	\$132,964,315
El Paso First Health Plans, Inc.	\$73,109,135	\$71,432,120	\$81,429,746	\$95,132,108	\$101,738,479
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$88,368,898	\$107,454,657	\$128,401,737	\$140,216,648	\$312,056,959
Parkland Community Health Plan, Inc.	\$290,867,313	\$302,427,989	\$310,249,597	\$363,688,947	\$406,380,548
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$59,377,296	\$60,865,634	\$64,838,438	\$64,939,274	\$72,171,469
Superior Healthplan, Inc.	\$569,542,823	\$705,601,988	\$750,134,667	\$825,139,016	\$1,021,485,988
Texas Children's Health Plan, Inc.	\$212,148,785	\$273,426,936	\$329,293,917	\$395,781,187	\$472,808,601
Texas Health Choice, L.C.-Cancelled 4/19/07	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$36,101,109	\$43,676,839	\$63,153,702	\$50,957,219	\$42,299,367
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$278,264,926	\$333,154,141	\$368,417,075	\$441,502,367	\$473,268,498
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$3,172,097,947	\$3,614,519,772	\$4,079,482,693	\$4,529,828,289	\$5,339,488,014

**INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$167,311	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$4,656,206	\$9,604,384	\$12,257,202	\$2,235,631	\$22,544,777
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health Choice, L.C.-Cancelled 4/19/07	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$4,823,517	\$9,604,384	\$12,257,202	\$2,235,631	\$22,544,777

**INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	\$5,767,761	\$8,324,043	\$10,758,407	\$9,823,774	\$11,037,636
Amerigroup Texas, Inc.	\$52,371,922	\$85,226,381	\$86,411,545	\$90,720,751	\$88,851,530
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Arkansas Community Care	\$0	\$0	\$0	\$0	\$0
Bravo Health Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$20,832,983	\$29,441,314	\$29,672,546	\$31,500,119	\$32,127,893
Community Health Choice, Inc.	\$56,453,302	\$120,417,314	\$136,551,722	\$143,574,899	\$120,252,407
Cook Children's Health Plan	\$23,592,502	\$28,091,486	\$30,340,814	\$36,870,190	\$37,372,139
Driscoll Children's Health Plan	\$8,691,806	\$11,334,236	\$13,585,616	\$15,535,854	\$15,699,458
El Paso First Health Plans, Inc.	\$10,432,419	\$15,193,554	\$15,676,453	\$17,042,278	\$16,773,465
Fidelis SecureCare of Texas Inc.	\$0	\$0	\$0	\$0	\$0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$0	\$0	\$0	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$9,816,048	\$14,640,486	\$11,577,175	(\$125,116)	\$0
Molina Healthcare of Texas, Inc.	\$2,689,481	\$3,447,324	\$6,593,083	\$11,813,584	\$2,241,423
Parkland Community Health Plan, Inc.	\$45,776,485	\$81,910,504	\$88,927,248	\$91,792,157	\$76,217,660
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$13,358,513	\$15,566,988	\$17,330,137	\$20,626,810	\$21,223,709
SHA, L.L.C.	\$2,911,017	\$4,318,686	\$4,754,102	\$5,326,838	\$6,025,459
Superior Healthplan, Inc.	\$32,563,887	\$69,676,905	\$68,002,579	\$55,884,956	\$54,498,564
Texas Children's Health Plan, Inc.	\$56,233,824	\$75,657,833	\$88,553,596	\$101,016,469	\$105,573,287
Texas Health Choice, L.C.-Cancelled 4/19/07	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$4,542,947	\$7,380,794	\$7,766,403	\$6,194,048	\$4,734,283
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LL	\$13,438,848	\$21,633,081	\$20,953,857	\$18,945,680	\$18,751,848
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$7,117,100	\$0	\$0	\$0	\$0
Valley Baptist Insurance Co.	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$366,590,845	\$592,260,930	\$637,455,284	\$656,543,292	\$611,380,761

**INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL PREMIUMS-TEXAS**

BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	\$895,394,090	\$843,489,170	\$849,783,241	\$755,868,178	\$715,309,171
Amerigroup Texas, Inc.	\$1,065,966,040	\$1,202,441,145	\$1,299,987,519	\$1,397,470,879	\$1,611,828,572
Arcadian Health Plan, Inc.	\$95,772,488	\$106,659,013	\$113,931,508	\$134,050,961	\$134,642,516
Arkansas Community Care	\$4,648,963	\$6,945,562	\$8,058,538	\$8,997,949	\$10,799,244
Bravo Health Texas, Inc.	\$41,771,328	\$98,779,217	\$167,311,131	\$252,292,639	\$348,517,737
Cigna Healthcare of Texas, Inc.	\$216,140,918	\$201,436,492	\$134,550,865	\$128,443,602	\$85,392,280
Community First Health Plans, Inc.	\$198,730,612	\$216,294,226	\$249,283,020	\$264,937,792	\$255,326,487
Community Health Choice, Inc.	\$322,122,173	\$381,203,734	\$423,959,918	\$472,097,830	\$509,882,075
Cook Children's Health Plan	\$63,755,817	\$95,853,291	\$131,518,084	\$169,137,681	\$195,688,057
Driscoll Children's Health Plan	\$95,608,025	\$115,128,010	\$134,008,491	\$150,574,592	\$148,663,773
El Paso First Health Plans, Inc.	\$83,541,554	\$86,625,674	\$97,106,199	\$112,174,386	\$118,511,944
Fidelis SecureCare of Texas Inc.	\$9,667,327	\$7,773,476	\$6,932,422	\$4,269,885	\$4,783,647
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$2,546,429	\$729,310	\$1,724	\$0	\$0
Health Care Service Corp.	\$714,514,930	\$630,516,111	\$542,508,519	\$400,965,809	\$187,535,472
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$747,385,491
Humana Health Plan of Texas, Inc.	\$493,790,401	\$521,761,456	\$482,342,597	\$636,072,528	\$1,032,676,496
K S Plan Administrators, LLC	\$0	\$29,210,060	\$105,180,949	\$149,553,727	\$214,513,537
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$2,119,614	\$2,190,840	\$1,025,587	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$30,064,963	\$24,345,396	\$17,205,224	\$57,363	\$0
Molina Healthcare of Texas, Inc.	\$91,058,379	\$117,569,567	\$141,282,851	\$161,346,733	\$324,786,708
Parkland Community Health Plan, Inc.	\$336,643,798	\$384,338,493	\$399,176,845	\$455,481,103	\$482,598,208
Physicians Health Choice of Texas, LLC	\$82,393,802	\$134,339,166	\$215,255,642	\$316,606,782	\$350,615,898
Scott & White Health Plan	\$507,694,860	\$570,029,878	\$624,169,401	\$544,674,177	\$548,788,657
Selectcare Health Plans, Inc.	\$5,130,684	\$28,657,214	\$62,676,682	\$83,850,651	\$71,808,742
SelectCare of Texas, L.L.C.	\$411,631,915	\$502,626,225	\$542,441,705	\$602,397,828	\$594,523,189
Seton Health Plan, Inc.	\$13,358,513	\$15,566,988	\$17,330,137	\$20,626,810	\$21,223,709
SHA, L.L.C.	\$303,759,985	\$334,257,124	\$321,576,211	\$245,178,774	\$253,535,688
Superior Healthplan, Inc.	\$602,106,710	\$776,084,970	\$820,360,555	\$889,879,547	\$1,094,863,156
Texas Children's Health Plan, Inc.	\$274,168,205	\$349,433,139	\$417,847,513	\$496,797,657	\$578,381,888
Texas Health Choice, L.C.-Cancelled 4/19/07	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$407,194,983	\$510,855,585	\$635,785,802	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$102,911,447	\$104,468,751	\$119,753,571	\$58,276,549	\$47,032,458
UnitedHealthcare Benefits of Texas, Inc.	\$1,523,974,462	\$1,726,098,557	\$1,902,562,206	\$2,019,170,384	\$2,198,394,451
Unitedhealthcare Community Plan of Texas, LL	\$481,703,220	\$590,918,910	\$630,283,310	\$686,391,069	\$758,402,292
Unitedhealthcare of Texas, Inc.	\$45,588,256	\$27,336,241	\$32,371,231	\$20,326,159	\$3,275,988
UTMB Health Plans, Inc.	\$8,403,246	\$1,149,598	\$930,831	\$972,927	\$954,036
Valley Baptist Insurance Co.	\$71,723,059	\$71,425,301	\$38,865,129	\$21,373,355	\$6,264,657
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$9,605,601,196	\$10,816,537,890	\$11,687,365,159	\$11,660,316,307	\$13,656,906,225

**INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL REVENUES-TEXAS**

BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	\$895,332,858	\$843,453,371	\$849,980,700	\$756,259,397	\$714,501,064
Amerigroup Texas, Inc.	\$1,065,945,810	\$1,202,432,442	\$1,301,279,502	\$1,397,461,460	\$1,612,173,183
Arcadian Health Plan, Inc.	\$95,045,008	\$105,866,199	\$113,023,533	\$133,322,139	\$134,050,792
Arkansas Community Care	\$4,648,963	\$6,917,137	\$7,993,483	\$8,947,083	\$10,747,441
Bravo Health Texas, Inc.	\$63,277,713	\$116,948,188	\$166,907,539	\$252,147,554	\$348,199,303
Cigna Healthcare of Texas, Inc.	\$216,140,918	\$201,436,492	\$134,550,865	\$128,443,602	\$85,392,280
Community First Health Plans, Inc.	\$198,730,908	\$216,366,328	\$250,587,014	\$265,896,278	\$255,536,007
Community Health Choice, Inc.	\$322,122,173	\$381,203,734	\$423,986,602	\$473,037,310	\$511,728,777
Cook Children's Health Plan	\$63,755,817	\$95,853,291	\$131,518,084	\$169,140,423	\$195,538,257
Driscoll Children's Health Plan	\$96,261,621	\$115,940,606	\$134,955,541	\$151,595,488	\$150,071,644
El Paso First Health Plans, Inc.	\$79,192,788	\$84,799,135	\$98,448,170	\$112,022,328	\$117,811,836
Fidelis SecureCare of Texas Inc.	\$9,546,778	\$7,773,476	\$6,932,422	\$4,269,885	\$4,783,647
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$6,327,875	\$1,065,451	\$1,724	\$0	\$0
Health Care Service Corp.	\$718,408,721	\$634,029,136	\$545,748,795	\$404,508,318	\$192,220,336
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$623,770,892	\$747,111,630
Humana Health Plan of Texas, Inc.	\$493,790,401	\$521,761,456	\$482,342,598	\$636,072,528	\$1,017,386,048
K S Plan Administrators, LLC	\$0	\$29,061,564	\$104,901,957	\$149,234,285	\$214,060,839
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$2,169,387	\$2,215,194	\$1,025,587	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$30,064,977	\$24,345,396	\$20,205,224	\$57,363	\$0
Molina Healthcare of Texas, Inc.	\$87,910,392	\$110,041,323	\$134,443,953	\$187,703,761	\$408,591,200
Parkland Community Health Plan, Inc.	\$337,973,182	\$384,550,817	\$399,974,817	\$456,486,672	\$469,109,825
Physicians Health Choice of Texas, LLC	\$82,323,136	\$134,108,479	\$214,976,900	\$316,606,782	\$350,615,898
Scott & White Health Plan	\$527,740,866	\$611,088,926	\$642,832,749	\$562,032,162	\$563,522,293
Selectcare Health Plans, Inc.	\$5,112,290	\$28,578,234	\$62,538,486	\$84,427,049	\$71,614,164
SelectCare of Texas, L.L.C.	\$411,303,416	\$502,327,574	\$542,204,195	\$607,900,192	\$594,089,580
Seton Health Plan, Inc.	\$16,303,189	\$20,265,418	\$22,157,218	\$25,372,307	\$26,975,064
SHA, L.L.C.	\$303,235,036	\$346,743,327	\$332,171,291	\$244,439,178	\$253,528,801
Superior Healthplan, Inc.	\$598,773,475	\$757,399,123	\$809,326,463	\$877,338,391	\$1,085,796,000
Texas Children's Health Plan, Inc.	\$274,606,236	\$349,810,743	\$416,457,112	\$493,094,195	\$552,338,791
Texas Health Choice, L.C.-Cancelled 4/19/07	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$407,194,963	\$510,855,585	\$635,785,802	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$102,930,626	\$104,474,292	\$120,751,893	\$57,373,701	\$48,368,104
UnitedHealthcare Benefits of Texas, Inc.	\$1,494,711,238	\$1,734,930,390	\$1,896,258,404	\$2,013,577,286	\$2,192,208,011
Unitedhealthcare Community Plan of Texas, LL	\$482,076,300	\$588,003,417	\$622,854,289	\$685,829,952	\$759,749,968
Unitedhealthcare of Texas, Inc.	\$45,602,995	\$27,341,378	\$32,384,664	\$20,331,395	\$3,275,988
UTMB Health Plans, Inc.	\$13,466,404	\$1,297,770	\$930,831	\$972,927	\$954,036
Valley Baptist Insurance Co.	\$72,552,959	\$100,277,706	\$65,204,579	\$58,189,894	\$42,516,181
Vista Health Plan, Inc.	\$40,291	\$3,339	\$25,471	\$35,894	\$6,082,277
TOTAL BASIC SERVICE	\$9,624,619,711	\$10,903,566,436	\$11,725,668,457	\$12,357,898,071	\$13,740,649,265

**INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL PREMIUM-TEXAS**

BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	\$895,394,090	\$843,489,170	\$849,783,241	\$755,868,178	\$715,309,171
Amerigroup Texas, Inc.	\$1,065,966,040	\$1,202,441,145	\$1,299,987,519	\$1,397,470,879	\$1,611,828,572
Arcadian Health Plan, Inc.	\$95,772,488	\$106,659,013	\$113,931,508	\$134,050,961	\$134,642,516
Arkansas Community Care	\$4,648,963	\$6,945,562	\$8,058,538	\$8,997,949	\$10,799,244
Bravo Health Texas, Inc.	\$41,771,328	\$98,779,217	\$167,311,131	\$252,292,639	\$348,517,737
Cigna Healthcare of Texas, Inc.	\$216,140,918	\$201,436,492	\$134,550,865	\$128,443,602	\$85,392,280
Community First Health Plans, Inc.	\$198,730,612	\$216,294,226	\$249,283,020	\$264,937,792	\$255,326,487
Community Health Choice, Inc.	\$322,122,173	\$381,203,734	\$423,959,918	\$472,097,830	\$509,882,075
Cook Children's Health Plan	\$63,755,817	\$95,853,291	\$131,518,084	\$169,137,681	\$195,688,057
Driscoll Children's Health Plan	\$95,608,025	\$115,128,010	\$134,008,491	\$150,574,592	\$148,663,773
El Paso First Health Plans, Inc.	\$83,541,554	\$86,625,674	\$97,106,199	\$112,174,386	\$118,511,944
Fidelis SecureCare of Texas Inc.	\$9,667,327	\$7,773,476	\$6,932,422	\$4,269,885	\$4,783,647
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$2,546,429	\$729,310	\$1,724	\$0	\$0
Health Care Service Corp.	\$714,514,930	\$630,516,111	\$542,508,519	\$400,965,809	\$187,535,472
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$747,385,491
Humana Health Plan of Texas, Inc.	\$493,790,401	\$521,761,456	\$482,342,597	\$636,072,528	\$1,032,676,496
K S Plan Administrators, LLC	\$0	\$29,210,060	\$105,180,949	\$149,553,727	\$214,513,537
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$2,119,614	\$2,190,840	\$1,025,587	\$0	\$0
Mercy Health Plans of Missouri, Inc.	\$30,064,963	\$24,345,396	\$17,205,224	\$57,363	\$0
Molina Healthcare of Texas, Inc.	\$91,058,379	\$117,569,567	\$141,282,851	\$161,346,733	\$324,786,708
Parkland Community Health Plan, Inc.	\$336,643,798	\$384,338,493	\$399,176,845	\$455,481,103	\$482,598,208
Physicians Health Choice of Texas, LLC	\$82,393,802	\$134,339,166	\$215,255,642	\$316,606,782	\$350,615,898
Scott & White Health Plan	\$507,694,860	\$570,029,878	\$624,169,401	\$544,674,177	\$548,788,657
Selectcare Health Plans, Inc.	\$5,130,684	\$28,657,214	\$62,676,682	\$83,850,651	\$71,808,742
SelectCare of Texas, L.L.C.	\$411,631,915	\$502,626,225	\$542,441,705	\$602,397,828	\$594,523,189
Seton Health Plan, Inc.	\$13,358,513	\$15,566,988	\$17,330,137	\$20,626,810	\$21,223,709
SHA, L.L.C.	\$303,759,985	\$334,257,124	\$321,576,211	\$245,178,774	\$253,535,688
Superior Healthplan, Inc.	\$602,106,710	\$776,084,970	\$820,360,555	\$889,879,547	\$1,094,863,156
Texas Children's Health Plan, Inc.	\$274,168,205	\$349,433,139	\$417,847,513	\$496,797,657	\$578,381,888
Texas Health Choice, L.C.-Cancelled 4/19/07	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$407,194,983	\$510,855,585	\$635,785,802	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$102,911,447	\$104,468,751	\$119,753,571	\$58,276,549	\$47,032,458
UnitedHealthcare Benefits of Texas, Inc.	\$1,523,974,462	\$1,726,098,557	\$1,902,562,206	\$2,019,170,384	\$2,198,394,451
Unitedhealthcare Community Plan of Texas, LL	\$481,703,220	\$590,918,910	\$630,283,310	\$686,391,069	\$758,402,292
Unitedhealthcare of Texas, Inc.	\$45,588,256	\$27,336,241	\$32,371,231	\$20,326,159	\$3,275,988
UTMB Health Plans, Inc.	\$8,403,246	\$1,149,598	\$930,831	\$972,927	\$954,036
Valley Baptist Insurance Co.	\$71,723,059	\$71,425,301	\$38,865,129	\$21,373,355	\$6,264,657
Vista Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$9,605,601,196	\$10,816,537,890	\$11,687,365,159	\$11,660,316,307	\$13,656,906,225

**INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL MEDICAL & HOSPITAL EXP-TEXAS**

BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	\$684,049,284	\$690,029,662	\$724,023,162	\$616,281,718	\$577,412,807
Amerigroup Texas, Inc.	\$824,273,300	\$918,877,656	\$1,054,584,444	\$1,127,182,512	\$1,360,103,277
Arcadian Health Plan, Inc.	\$73,366,460	\$83,823,697	\$89,644,467	\$112,505,548	\$113,930,773
Arkansas Community Care	\$3,392,240	\$5,452,399	\$6,026,095	\$6,942,525	\$9,149,604
Bravo Health Texas, Inc.	\$44,806,786	\$86,673,162	\$122,749,485	\$184,282,156	\$264,060,514
Cigna Healthcare of Texas, Inc.	\$185,160,145	\$169,372,561	\$115,109,396	\$112,503,370	\$75,353,731
Community First Health Plans, Inc.	\$176,311,179	\$186,440,061	\$230,588,169	\$233,130,340	\$219,234,465
Community Health Choice, Inc.	\$284,623,589	\$321,621,896	\$377,231,405	\$430,790,817	\$427,326,161
Cook Children's Health Plan	\$55,333,369	\$93,172,364	\$123,172,491	\$146,196,122	\$168,787,553
Driscoll Children's Health Plan	\$93,963,309	\$89,265,636	\$120,441,020	\$125,335,625	\$127,543,805
El Paso First Health Plans, Inc.	\$63,909,428	\$64,695,654	\$84,738,764	\$90,977,046	\$94,690,522
Fidelis SecureCare of Texas Inc.	\$7,354,926	\$7,310,920	\$4,012,595	\$3,963,552	\$3,854,787
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$1,555,557	\$698,499	\$710	\$0	\$0
Health Care Service Corp.	\$606,923,780	\$515,252,273	\$455,884,116	\$357,112,096	\$155,087,297
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$485,034,024	\$578,202,008
Humana Health Plan of Texas, Inc.	\$382,037,843	\$440,276,877	\$409,237,129	\$532,696,435	\$805,199,518
K S Plan Administrators, LLC	\$0	\$23,988,666	\$87,633,139	\$131,912,218	\$189,800,296
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$1,997,057	\$2,344,841	\$1,059,136	(\$9,176)	\$0
Mercy Health Plans of Missouri, Inc.	\$28,361,960	\$17,762,029	\$14,245,443	(\$200,162)	\$0
Molina Healthcare of Texas, Inc.	\$63,179,840	\$83,934,809	\$106,554,318	\$154,257,131	\$363,422,132
Parkland Community Health Plan, Inc.	\$269,706,142	\$312,526,978	\$353,570,177	\$405,927,188	\$375,932,268
Physicians Health Choice of Texas, LLC	\$72,099,512	\$115,910,602	\$191,032,630	\$281,172,418	\$303,323,072
Scott & White Health Plan	\$465,079,739	\$549,065,139	\$576,460,940	\$490,203,692	\$494,363,389
Selectcare Health Plans, Inc.	\$3,835,173	\$22,283,042	\$53,385,298	\$74,057,959	\$56,898,737
SelectCare of Texas, L.L.C.	\$341,185,000	\$408,489,848	\$444,927,762	\$498,429,263	\$486,337,756
Seton Health Plan, Inc.	\$9,061,874	\$14,279,280	\$12,563,546	\$14,399,634	\$16,016,092
SHA, L.L.C.	\$278,263,202	\$314,876,530	\$295,742,345	\$218,563,067	\$216,111,827
Superior Healthplan, Inc.	\$486,981,847	\$615,897,968	\$662,619,035	\$759,231,115	\$944,516,321
Texas Children's Health Plan, Inc.	\$250,296,226	\$304,730,448	\$370,101,594	\$415,365,994	\$457,358,488
Texas Health Choice, L.C.-Cancelled 4/19/07	(\$5,256)	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$322,661,633	\$398,324,656	\$517,813,582	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$96,981,116	\$96,920,163	\$99,222,004	\$48,929,753	\$40,455,710
UnitedHealthcare Benefits of Texas, Inc.	\$1,156,684,173	\$1,355,749,042	\$1,570,742,938	\$1,633,221,435	\$1,760,631,733
Unitedhealthcare Community Plan of Texas, LL	\$378,369,393	\$474,001,414	\$517,245,133	\$542,044,822	\$602,664,983
Unitedhealthcare of Texas, Inc.	\$47,733,850	\$23,486,664	\$26,353,651	\$14,669,720	\$642,212
UTMB Health Plans, Inc.	\$5,594,573	\$784,358	\$993,712	\$616,377	\$190,234
Valley Baptist Insurance Co.	\$63,977,511	\$89,172,963	\$57,719,950	\$50,380,105	\$31,162,839
Vista Health Plan, Inc.	\$0	\$0	\$0	(\$20,000)	\$0
TOTAL BASIC SERVICE	\$7,829,105,760	\$8,897,492,755	\$9,877,429,781	\$10,298,086,439	\$11,319,764,910

**INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL ADMINISTRATIVE EXP-TEXAS**

BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	\$115,487,479	\$112,959,528	\$109,948,928	\$102,040,659	\$101,770,666
Amerigroup Texas, Inc.	\$181,050,234	\$199,448,572	\$204,597,682	\$209,109,161	\$219,926,891
Arcadian Health Plan, Inc.	\$20,644,191	\$19,246,324	\$17,209,737	\$22,010,981	\$23,525,870
Arkansas Community Care	\$934,428	\$1,163,196	\$1,112,979	\$1,388,870	\$1,835,649
Bravo Health Texas, Inc.	\$13,838,182	\$22,948,089	\$32,118,631	\$40,923,389	\$50,924,980
Cigna Healthcare of Texas, Inc.	\$28,097,031	\$24,863,872	\$18,106,576	\$17,347,987	\$10,484,357
Community First Health Plans, Inc.	\$19,859,880	\$23,582,562	\$26,263,852	\$26,058,935	\$24,455,681
Community Health Choice, Inc.	\$29,502,781	\$34,110,296	\$38,721,834	\$41,510,821	\$46,180,864
Cook Children's Health Plan	\$11,905,271	\$13,462,351	\$14,623,019	\$16,580,743	\$18,884,332
Driscoll Children's Health Plan	\$11,724,626	\$11,412,763	\$15,122,317	\$15,286,023	\$19,426,575
El Paso First Health Plans, Inc.	\$10,690,603	\$11,995,361	\$12,243,336	\$14,091,940	\$16,077,264
Fidelis SecureCare of Texas Inc.	\$1,469,788	\$388,675	\$1,037,019	\$575,800	\$908,423
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$3,890,693	\$583,141	(\$11)	\$0	\$0
Health Care Service Corp.	\$86,268,903	\$58,926,602	\$43,927,519	\$21,560,186	\$25,367,021
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$70,721,939	\$95,384,221
Humana Health Plan of Texas, Inc.	\$62,951,492	\$71,100,957	\$84,547,533	\$101,335,387	\$170,372,671
K S Plan Administrators, LLC	\$1,133,494	\$7,576,494	\$11,210,465	\$15,007,115	\$17,820,768
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$398,502	\$392,326	\$279,987	\$26,109	\$0
Mercy Health Plans of Missouri, Inc.	\$5,264,258	\$4,565,893	\$3,548,638	\$235,772	\$0
Molina Healthcare of Texas, Inc.	\$15,560,314	\$20,191,159	\$23,185,321	\$35,165,927	\$71,436,826
Parkland Community Health Plan, Inc.	\$46,587,095	\$42,303,977	\$43,640,884	\$52,708,434	\$55,412,354
Physicians Health Choice of Texas, LLC	\$18,178,949	\$27,949,072	\$27,339,077	\$38,445,638	\$32,419,459
Scott & White Health Plan	\$32,672,338	\$28,879,619	\$71,450,161	\$76,280,215	\$74,830,558
Selectcare Health Plans, Inc.	\$979,462	\$4,899,695	\$10,383,089	\$13,654,712	\$11,482,089
SelectCare of Texas, L.L.C.	\$60,948,892	\$71,585,701	\$75,665,735	\$78,040,118	\$78,076,367
Seton Health Plan, Inc.	\$5,535,052	\$6,194,390	\$6,609,175	\$7,389,730	\$8,112,388
SHA, L.L.C.	\$25,527,386	\$42,801,607	\$46,453,043	\$29,712,909	\$38,667,330
Superior Healthplan, Inc.	\$92,603,883	\$108,551,732	\$113,242,470	\$128,329,214	\$149,187,490
Texas Children's Health Plan, Inc.	\$30,808,024	\$37,448,152	\$40,946,216	\$43,596,705	\$47,905,370
Texas Health Choice, L.C.-Cancelled 4/19/07	(\$1,284)	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$45,098,484	\$57,500,767	\$76,835,546	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$11,629,194	\$10,110,801	\$14,377,980	\$8,181,452	\$6,134,386
UnitedHealthcare Benefits of Texas, Inc.	\$157,469,831	\$176,743,926	\$187,188,516	\$208,933,043	\$168,134,389
Unitedhealthcare Community Plan of Texas, LL	\$67,115,947	\$74,004,267	\$85,335,832	\$103,179,998	\$110,877,598
Unitedhealthcare of Texas, Inc.	\$10,486,341	\$5,379,801	\$5,545,291	\$3,965,000	\$806,704
UTMB Health Plans, Inc.	\$1,934,607	\$587,838	\$438,996	\$85,488	\$346,271
Valley Baptist Insurance Co.	\$11,460,455	\$12,744,348	\$10,441,065	\$9,328,599	\$10,410,391
Vista Health Plan, Inc.	\$66,775	\$39,045	\$45,703	\$47,001	\$3,821,616
TOTAL BASIC SERVICE	\$1,239,773,582	\$1,346,642,899	\$1,473,744,141	\$1,552,856,001	\$1,711,407,819

**INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	\$799,536,763	\$802,989,190	\$833,972,090	\$718,322,377	\$679,183,473
Amerigroup Texas, Inc.	\$1,005,323,534	\$1,118,326,227	\$1,259,182,126	\$1,336,291,673	\$1,580,030,168
Arcadian Health Plan, Inc.	\$94,010,651	\$103,070,021	\$106,854,204	\$134,516,529	\$137,456,643
Arkansas Community Care	\$4,326,668	\$6,615,595	\$7,139,074	\$8,331,395	\$10,985,253
Bravo Health Texas, Inc.	\$58,644,968	\$109,621,251	\$154,868,116	\$225,205,545	\$314,985,494
Cigna Healthcare of Texas, Inc.	\$213,257,176	\$194,236,433	\$133,215,972	\$129,851,357	\$85,838,088
Community First Health Plans, Inc.	\$196,171,059	\$210,022,623	\$256,852,021	\$259,189,275	\$243,690,146
Community Health Choice, Inc.	\$314,126,370	\$355,732,192	\$415,953,239	\$472,301,638	\$473,507,025
Cook Children's Health Plan	\$67,238,640	\$106,634,715	\$137,795,510	\$162,776,865	\$187,671,885
Driscoll Children's Health Plan	\$105,687,935	\$100,678,399	\$135,563,337	\$140,621,648	\$146,970,380
El Paso First Health Plans, Inc.	\$74,600,031	\$76,691,015	\$96,982,100	\$105,068,986	\$110,767,786
Fidelis SecureCare of Texas Inc.	\$8,824,714	\$7,699,595	\$5,049,614	\$4,539,352	\$4,763,210
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$5,446,250	\$1,281,640	\$699	\$0	\$0
Health Care Service Corp.	\$693,192,683	\$574,178,875	\$499,811,635	\$378,672,282	\$180,454,318
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$555,755,963	\$673,586,229
Humana Health Plan of Texas, Inc.	\$444,989,335	\$511,377,834	\$493,784,663	\$634,031,822	\$975,572,189
K S Plan Administrators, LLC	\$1,133,494	\$31,565,160	\$98,843,604	\$146,919,333	\$207,621,064
Legacy Health Solutions, Inc.-Cancelled 10/20/10	\$2,395,558	\$2,737,167	\$1,339,123	\$16,933	\$0
Mercy Health Plans of Missouri, Inc.	\$33,626,218	\$22,327,922	\$17,794,081	\$35,610	\$0
Molina Healthcare of Texas, Inc.	\$78,740,154	\$104,125,968	\$129,739,639	\$189,423,058	\$434,858,958
Parkland Community Health Plan, Inc.	\$316,293,237	\$354,830,954	\$397,211,061	\$458,635,622	\$431,344,623
Physicians Health Choice of Texas, LLC	\$90,278,461	\$143,859,674	\$218,371,707	\$319,618,056	\$335,742,531
Scott & White Health Plan	\$497,752,077	\$577,944,758	\$647,911,101	\$566,483,907	\$569,193,947
Selectcare Health Plans, Inc.	\$4,814,635	\$27,182,737	\$63,768,387	\$87,712,671	\$68,380,826
SelectCare of Texas, L.L.C.	\$402,133,892	\$480,075,549	\$520,593,497	\$576,469,381	\$564,414,123
Seton Health Plan, Inc.	\$14,596,926	\$20,473,670	\$19,172,721	\$21,789,364	\$24,128,480
SHA, L.L.C.	\$303,790,588	\$357,678,137	\$342,195,388	\$248,275,975	\$254,779,157
Superior Healthplan, Inc.	\$579,585,730	\$724,449,700	\$775,861,505	\$887,560,329	\$1,093,703,811
Texas Children's Health Plan, Inc.	\$281,104,250	\$342,178,600	\$411,047,810	\$458,962,699	\$505,263,857
Texas Health Choice, L.C.-Cancelled 4/19/07	(\$6,540)	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$367,760,117	\$455,825,423	\$594,649,127	\$0	\$0
UNICARE Health Plans of Texas, Inc.	\$108,610,310	\$107,030,964	\$113,599,984	\$57,111,205	\$46,590,096
UnitedHealthcare Benefits of Texas, Inc.	\$1,314,154,004	\$1,532,492,968	\$1,757,931,454	\$1,842,154,478	\$1,928,766,122
Unitedhealthcare Community Plan of Texas, LL	\$445,485,340	\$548,005,681	\$602,580,965	\$645,224,820	\$713,542,581
Unitedhealthcare of Texas, Inc.	\$58,220,191	\$28,866,465	\$31,898,942	\$18,634,720	\$1,448,916
UTMB Health Plans, Inc.	\$7,529,180	\$1,372,196	\$1,432,708	\$701,865	\$536,505
Valley Baptist Insurance Co.	\$75,437,966	\$101,917,311	\$68,161,015	\$59,708,704	\$41,573,230
Vista Health Plan, Inc.	\$66,775	\$39,045	\$45,703	\$27,001	\$3,821,616
TOTAL BASIC SERVICE	\$9,068,879,341	\$10,244,135,654	\$11,351,173,922	\$11,850,942,440	\$13,031,172,729

**INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
NET INCOME BEFORE TAXES-TEXAS**

BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	\$105,345,317	\$43,869,360	\$24,691,425	\$47,871,640	\$43,312,034
Amerigroup Texas, Inc.	\$74,558,066	\$95,412,192	\$48,509,894	\$65,255,697	\$36,117,629
Arcadian Health Plan, Inc.	\$2,592,148	\$4,089,221	\$7,114,027	(\$365,803)	(\$1,975,572)
Arkansas Community Care	\$393,974	\$389,327	\$922,257	\$668,027	(\$186,415)
Bravo Health Texas, Inc.	\$6,805,886	\$8,770,214	\$12,571,758	\$27,525,665	\$34,195,303
Cigna Healthcare of Texas, Inc.	\$4,739,515	\$8,994,628	\$3,336,786	\$896,641	\$509,348
Community First Health Plans, Inc.	\$4,469,425	\$7,399,442	(\$5,678,145)	\$7,120,134	\$12,066,700
Community Health Choice, Inc.	\$12,174,464	\$30,599,316	\$9,386,823	\$1,581,584	\$39,512,972
Cook Children's Health Plan	(\$2,403,869)	(\$10,151,008)	(\$4,066,617)	\$6,956,900	\$8,767,989
Driscoll Children's Health Plan	(\$8,758,596)	\$14,289,883	(\$267,779)	\$11,335,922	\$3,778,899
El Paso First Health Plans, Inc.	\$5,258,080	\$8,535,033	\$1,772,031	\$7,243,552	\$7,215,821
Fidelis SecureCare of Texas Inc.	\$783,619	\$118,138	\$1,898,537	(\$258,866)	\$30,857
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$1,465,641	\$194,702	\$182,100	\$0	\$0
Health Care Service Corp.	\$41,093,211	\$63,120,123	\$51,423,902	\$29,308,439	\$12,560,530
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$69,590,408	\$75,538,276
Humana Health Plan of Texas, Inc.	\$55,791,657	\$14,271,436	(\$7,115,653)	\$6,442,342	\$47,983,014
K S Plan Administrators, LLC	(\$1,052,852)	(\$2,458,134)	\$6,064,131	\$2,570,163	\$6,811,215
Legacy Health Solutions, Inc.-Cancelled 10/20/10	(\$46,208)	(\$451,999)	(\$301,330)	(\$11,567)	\$0
Mercy Health Plans of Missouri, Inc.	(\$3,044,163)	\$2,255,494	\$2,465,856	\$21,606	\$0
Molina Healthcare of Texas, Inc.	\$10,116,664	\$6,973,388	\$4,925,904	(\$1,661,928)	(\$26,135,004)
Parkland Community Health Plan, Inc.	\$25,236,901	\$33,480,632	\$6,404,890	\$619,773	\$39,382,235
Physicians Health Choice of Texas, LLC	(\$7,588,617)	(\$9,625,424)	(\$3,394,806)	(\$3,011,274)	\$14,881,234
Scott & White Health Plan	\$8,337,548	(\$2,111,063)	(\$2,944,759)	(\$3,152,802)	(\$3,453,123)
Selectcare Health Plans, Inc.	\$425,542	\$1,646,545	(\$1,065,391)	(\$3,029,334)	\$3,809,362
SelectCare of Texas, L.L.C.	\$13,964,948	\$26,302,961	\$26,996,981	\$38,344,616	\$37,628,308
Seton Health Plan, Inc.	\$2,191,974	\$36,053	\$3,035,619	\$3,739,794	\$3,067,563
SHA, L.L.C.	\$1,574,400	(\$8,338,585)	(\$9,033,702)	(\$1,821,357)	\$47,497
Superior Healthplan, Inc.	\$22,987,156	\$28,782,764	\$36,785,384	(\$6,582,219)	(\$5,649,849)
Texas Children's Health Plan, Inc.	(\$4,815,639)	\$9,835,444	\$7,885,204	\$34,386,592	\$47,378,425
Texas Health Choice, L.C.-Cancelled 4/19/07	\$56,593	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$44,795,814	\$57,273,201	\$41,617,273	\$0	\$0
UNICARE Health Plans of Texas, Inc.	(\$4,508,136)	(\$1,332,951)	\$8,366,629	\$1,716,273	\$2,659,460
UnitedHealthcare Benefits of Texas, Inc.	\$201,239,557	\$217,922,800	\$146,258,697	\$177,133,706	\$269,135,091
Unitedhealthcare Community Plan of Texas, LL	\$44,512,699	\$46,356,912	\$25,290,066	\$45,770,281	\$51,405,458
Unitedhealthcare of Texas, Inc.	(\$11,523,520)	(\$1,109,200)	\$534,000	\$1,716,090	(\$4,583,402)
UTMB Health Plans, Inc.	\$6,445,030	\$19,410	(\$630,192)	\$79,780	\$499,619
Valley Baptist Insurance Co.	(\$1,945,695)	(\$1,219,131)	(\$2,878,138)	(\$1,483,968)	\$988,624
Vista Health Plan, Inc.	\$22,423	\$3,548	(\$6,796)	\$16,354	\$2,273,884
TOTAL BASIC SERVICE	\$651,690,957	\$694,144,673	\$441,056,864	\$566,532,863	\$759,573,984

**INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
AFTER TAX NET INCOME-TEXAS**

BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	\$65,096,418	\$45,304,631	\$18,942,407	\$37,330,722	\$29,136,849
Amerigroup Texas, Inc.	\$48,075,846	\$62,249,042	\$31,381,464	\$42,472,573	\$23,459,790
Arcadian Health Plan, Inc.	\$2,592,148	\$3,127,803	\$4,617,142	(\$365,803)	(\$1,384,354)
Arkansas Community Care	\$393,974	\$389,327	\$690,548	\$445,470	(\$128,080)
Bravo Health Texas, Inc.	\$4,549,439	\$5,793,253	\$8,345,789	\$17,936,365	\$22,343,854
Cigna Healthcare of Texas, Inc.	\$3,587,402	\$6,607,022	\$2,616,387	\$2,880,139	\$392,192
Community First Health Plans, Inc.	\$4,469,425	\$7,399,442	(\$5,678,145)	\$7,120,134	\$12,066,700
Community Health Choice, Inc.	\$12,174,464	\$30,599,316	\$9,386,823	\$1,581,584	\$39,512,972
Cook Children's Health Plan	(\$2,403,869)	(\$10,151,008)	(\$4,066,617)	\$6,956,900	\$8,767,989
Driscoll Children's Health Plan	(\$8,758,596)	\$14,209,259	(\$275,225)	\$10,236,423	\$3,778,899
El Paso First Health Plans, Inc.	\$5,258,080	\$8,535,033	\$1,772,031	\$7,243,552	\$7,215,821
Fidelis SecureCare of Texas Inc.	\$555,275	\$77,971	\$1,253,034	(\$258,866)	\$30,857
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	\$947,984	\$170,330	\$169,650	\$0	\$0
Health Care Service Corp.	\$34,137,230	\$49,998,607	\$47,295,672	\$22,812,218	\$9,593,895
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$44,496,096	\$47,770,207
Humana Health Plan of Texas, Inc.	\$40,684,596	\$6,310,750	(\$4,272,535)	(\$4,132,923)	\$34,428,294
K S Plan Administrators, LLC	(\$1,052,852)	(\$2,458,134)	\$4,578,600	\$1,735,517	\$4,483,970
Legacy Health Solutions, Inc.-Cancelled 10/20/10	(\$46,208)	(\$451,999)	(\$236,993)	(\$11,567)	\$0
Mercy Health Plans of Missouri, Inc.	(\$3,044,163)	\$1,506,749	\$1,904,958	\$21,606	\$0
Molina Healthcare of Texas, Inc.	\$6,365,065	\$4,522,513	\$3,045,849	(\$1,381,135)	(\$17,316,094)
Parkland Community Health Plan, Inc.	\$25,236,901	\$33,480,632	\$6,404,890	\$619,773	\$39,382,235
Physicians Health Choice of Texas, LLC	(\$4,866,816)	(\$6,350,042)	(\$1,629,243)	(\$1,978,166)	\$8,839,329
Scott & White Health Plan	\$7,663,712	(\$2,683,536)	(\$3,439,346)	(\$3,103,882)	(\$3,459,465)
Selectcare Health Plans, Inc.	\$273,860	\$1,024,720	(\$1,050,639)	(\$2,603,704)	\$1,327,954
SelectCare of Texas, L.L.C.	\$13,964,948	\$26,302,961	\$9,602,771	\$24,910,682	\$23,566,693
Seton Health Plan, Inc.	\$2,191,974	\$4,640	\$2,984,579	\$4,683,386	\$2,785,927
SHA, L.L.C.	\$1,574,400	(\$8,338,585)	(\$9,033,702)	(\$1,821,357)	\$47,497
Superior Healthplan, Inc.	\$12,690,286	\$13,024,166	\$32,040,783	(\$1,889,792)	(\$4,563,510)
Texas Children's Health Plan, Inc.	(\$4,889,862)	\$9,702,253	\$7,765,237	\$34,386,592	\$47,378,425
Texas Health Choice, L.C.-Cancelled 4/19/07	\$56,593	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	\$29,282,217	\$41,833,376	\$25,156,477	\$0	\$0
UNICARE Health Plans of Texas, Inc.	(\$3,106,676)	(\$1,067,368)	\$7,228,847	\$1,212,156	\$3,273,739
UnitedHealthcare Benefits of Texas, Inc.	\$137,915,252	\$142,583,983	\$96,846,360	\$114,595,904	\$178,769,452
Unitedhealthcare Community Plan of Texas, LL	\$29,334,475	\$30,382,664	\$17,051,020	\$30,727,256	\$34,105,557
Unitedhealthcare of Texas, Inc.	(\$8,605,764)	\$63,436	\$1,858,023	\$2,156,999	(\$4,930,310)
UTMB Health Plans, Inc.	\$6,445,030	\$19,410	(\$630,192)	\$79,780	\$499,619
Valley Baptist Insurance Co.	(\$1,935,373)	(\$1,219,131)	(\$2,878,138)	(\$1,483,968)	\$789,605
Vista Health Plan, Inc.	\$22,423	\$3,548	(\$6,796)	\$16,354	\$1,777,864
TOTAL BASIC SERVICE	\$456,829,238	\$512,507,035	\$309,741,769	\$397,627,020	\$553,744,373

**INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	242,731	223,470	210,003	189,889	189,027
Amerigroup Texas, Inc.	459,594	454,920	504,656	558,569	631,445
Arcadian Health Plan, Inc.	10,690	11,534	11,861	14,614	13,848
Arkansas Community Care	510	720	866	1,011	1,186
Bravo Health Texas, Inc.	27,624	11,184	16,155	22,700	31,595
Cigna Healthcare of Texas, Inc.	54,798	47,222	29,331	28,664	18,473
Community First Health Plans, Inc.	91,633	96,727	112,340	119,069	126,069
Community Health Choice, Inc.	119,870	135,780	149,857	173,270	219,197
Cook Children's Health Plan	46,481	56,327	72,793	91,535	101,799
Driscoll Children's Health Plan	43,740	44,125	50,785	55,302	58,721
El Paso First Health Plans, Inc.	50,243	50,740	57,532	65,503	69,684
Fidelis SecureCare of Texas Inc.	335	315	142	132	89
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	4,427	0	0	0	0
Health Care Service Corp.	169,458	146,078	112,856	86,139	17,256
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	55,598
Humana Health Plan of Texas, Inc.	136,737	171,842	186,151	199,027	193,345
K S Plan Administrators, LLC	0	3,528	10,482	15,551	20,976
Legacy Health Solutions, Inc.-Cancelled 10/20/10	766	680	0	0	0
Mercy Health Plans of Missouri, Inc.	13,374	10,508	541	0	0
Molina Healthcare of Texas, Inc.	28,705	30,828	39,574	93,947	155,371
Parkland Community Health Plan, Inc.	141,940	148,007	167,789	193,307	204,113
Physicians Health Choice of Texas, LLC	6,836	12,250	18,033	26,948	28,627
Scott & White Health Plan	176,154	180,738	157,225	138,336	131,461
Selectcare Health Plans, Inc.	646	2,793	5,479	7,143	5,611
SelectCare of Texas, L.L.C.	38,547	42,120	44,747	48,856	45,136
Seton Health Plan, Inc.	12,159	15,042	17,201	18,376	19,783
SHA, L.L.C.	104,657	104,321	80,979	81,147	87,247
Superior Healthplan, Inc.	266,467	277,582	300,893	326,919	396,810
Texas Children's Health Plan, Inc.	184,573	215,157	243,673	284,264	346,981
Texas Health Choice, L.C.-Cancelled 4/19/07	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	36,612	43,863	49,587	0	0
UNICARE Health Plans of Texas, Inc.	36,569	37,690	39,640	19,769	23,409
UnitedHealthcare Benefits of Texas, Inc.	142,463	146,140	152,446	156,219	170,038
Unitedhealthcare Community Plan of Texas, LL	93,318	98,992	98,156	103,974	125,862
Unitedhealthcare of Texas, Inc.	9,800	9,459	7,278	540	571
UTMB Health Plans, Inc.	764	668	571	493	432
Valley Baptist Insurance Co.	23,621	21,724	19,686	12,862	16,829
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,776,842	2,853,074	2,969,308	3,134,075	3,506,589

**INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	3,013,323	2,706,514	2,526,569	2,263,263	2,229,530
Amerigroup Texas, Inc.	5,289,100	5,469,609	5,718,273	6,436,434	7,146,190
Arcadian Health Plan, Inc.	132,239	143,325	285,192	172,230	168,208
Arkansas Community Care	6,146	8,711	10,075	11,812	14,678
Bravo Health Texas, Inc.	312,573	321,810	169,287	245,917	340,038
Cigna Healthcare of Texas, Inc.	689,140	583,570	369,570	328,958	195,511
Community First Health Plans, Inc.	1,109,285	1,118,470	1,253,054	1,410,628	1,480,824
Community Health Choice, Inc.	1,349,037	1,599,661	1,774,644	2,045,513	2,360,760
Cook Children's Health Plan	498,142	636,101	772,645	1,016,150	1,154,162
Driscoll Children's Health Plan	530,188	536,361	570,792	653,874	685,990
El Paso First Health Plans, Inc.	605,252	604,477	642,331	736,780	817,344
Fidelis SecureCare of Texas Inc.	3,884	3,119	2,297	1,457	1,906
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	64,481	5,373	36	0	0
Health Care Service Corp.	2,205,644	1,806,677	1,476,437	1,072,386	465,010
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	647,441
Humana Health Plan of Texas, Inc.	1,414,056	1,846,890	2,181,696	2,325,749	2,428,376
K S Plan Administrators, LLC	0	37,015	116,947	173,390	234,385
Legacy Health Solutions, Inc.-Cancelled 10/20/10	8,890	8,893	3,733	0	0
Mercy Health Plans of Missouri, Inc.	145,489	136,817	98,264	936	0
Molina Healthcare of Texas, Inc.	335,177	348,312	401,743	707,553	1,615,218
Parkland Community Health Plan, Inc.	1,589,472	1,764,349	1,894,234	2,209,249	2,378,019
Physicians Health Choice of Texas, LLC	75,627	136,585	202,669	307,180	343,777
Scott & White Health Plan	2,087,214	2,151,245	1,996,607	1,722,667	1,614,095
Selectcare Health Plans, Inc.	6,428	30,712	63,954	86,188	72,380
SelectCare of Texas, L.L.C.	458,926	505,522	531,043	584,642	553,598
Seton Health Plan, Inc.	144,527	170,342	192,860	214,722	231,215
SHA, L.L.C.	1,203,055	1,263,694	1,148,257	1,086,354	942,363
Superior Healthplan, Inc.	3,014,224	3,311,989	3,458,890	3,785,659	4,424,753
Texas Children's Health Plan, Inc.	2,071,925	2,444,746	2,731,875	3,242,525	3,756,626
Texas Health Choice, L.C.-Cancelled 4/19/07	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	433,294	479,123	580,670	0	0
UNICARE Health Plans of Texas, Inc.	443,662	430,536	480,234	310,171	243,047
UnitedHealthcare Benefits of Texas, Inc.	1,696,222	1,724,771	1,818,230	1,854,627	2,020,756
Unitedhealthcare Community Plan of Texas, LL	1,022,853	1,169,383	1,192,208	1,213,208	1,384,692
Unitedhealthcare of Texas, Inc.	137,969	77,116	89,209	51,171	6,790
UTMB Health Plans, Inc.	89,921	8,603	7,066	6,250	5,470
Valley Baptist Insurance Co.	246,081	288,436	253,926	206,191	159,337
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	32,433,446	33,878,857	35,015,517	36,483,834	40,122,489

**INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
MEDICARE ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	1,937	3,905	4,795	5,897	4,844
Amerigroup Texas, Inc.	4,778	5,123	6,016	7,272	11,384
Arcadian Health Plan, Inc.	10,690	11,534	11,861	14,614	13,848
Arkansas Community Care	510	720	866	1,011	1,186
Bravo Health Texas, Inc.	4,714	11,184	16,155	22,700	28,744
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	335	315	142	132	89
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	55,598
Humana Health Plan of Texas, Inc.	25,145	28,888	33,204	37,613	41,444
K S Plan Administrators, LLC	0	3,528	10,482	15,551	20,976
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	376	468	660	659
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	6,836	12,250	18,033	26,948	28,627
Scott & White Health Plan	23,504	23,489	23,723	23,967	24,371
Selectcare Health Plans, Inc.	646	2,793	5,479	7,143	5,611
SelectCare of Texas, L.L.C.	38,547	42,120	44,747	48,856	45,136
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	1,312	1,661	2,150	2,650	3,168
Superior Healthplan, Inc.	0	45	169	892	1,345
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.-Cancelled 4/19/07	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	36,612	43,863	49,587	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	120,113	128,977	135,205	141,870	152,178
Unitedhealthcare Community Plan of Texas, LL	13,330	16,660	16,137	16,155	20,334
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	2,389	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	291,398	337,431	379,219	373,931	459,542

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BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	22,831	43,482	56,705	72,787	55,039
Amerigroup Texas, Inc.	56,207	59,286	67,586	82,535	115,389
Arcadian Health Plan, Inc.	132,239	143,325	285,192	172,230	168,208
Arkansas Community Care	6,146	8,711	10,075	11,812	14,678
Bravo Health Texas, Inc.	45,359	102,669	169,287	245,917	324,070
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	3,884	3,119	2,297	1,457	1,906
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	647,441
Humana Health Plan of Texas, Inc.	302,424	338,512	389,736	445,797	488,492
K S Plan Administrators, LLC	0	37,015	116,947	173,390	234,385
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	4,866	5,116	7,078	7,684
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	75,627	136,585	202,669	307,180	343,777
Scott & White Health Plan	284,248	282,688	283,231	287,770	292,349
Selectcare Health Plans, Inc.	6,428	30,712	63,954	86,188	72,380
SelectCare of Texas, L.L.C.	458,926	505,522	531,043	584,642	553,598
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	14,269	18,365	24,252	35,731	36,368
Superior Healthplan, Inc.	0	517	1,433	5,832	13,988
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.-Cancelled 4/19/07	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	433,294	479,123	580,670	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	1,426,298	1,516,228	1,607,092	1,686,391	1,806,137
Unitedhealthcare Community Plan of Texas, LL	143,472	188,305	193,766	189,570	231,218
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	24,610	24,526	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	3,436,262	3,923,556	4,591,051	4,396,307	5,407,107

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MEDICAID ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	26,271	28,707	38,687	49,136	60,050
Amerigroup Texas, Inc.	402,041	380,133	421,734	474,246	540,611
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	2,851
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	67,360	66,133	78,473	84,338	90,822
Community Health Choice, Inc.	93,926	96,857	104,043	128,774	174,861
Cook Children's Health Plan	24,441	29,631	43,288	58,370	67,778
Driscoll Children's Health Plan	35,430	33,694	39,410	43,251	46,460
El Paso First Health Plans, Inc.	39,275	36,991	42,537	49,432	53,796
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	25,963	27,298	27,374	29,704	81,633
Parkland Community Health Plan, Inc.	111,696	106,634	123,192	150,382	162,271
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	25,128	23,970	26,210	29,624	43,003
Superior Healthplan, Inc.	233,783	234,383	257,524	283,162	349,573
Texas Children's Health Plan, Inc.	131,005	149,765	166,432	202,565	261,360
Texas Health Choice, L.C.-Cancelled 4/19/07	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	14,352	16,700	21,532	15,724	18,385
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	62,934	64,249	64,796	69,849	87,333
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,293,605	1,295,145	1,455,232	1,668,557	2,040,787

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BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	290,904	330,317	414,017	533,391	644,712
Amerigroup Texas, Inc.	4,688,252	4,622,249	4,777,121	5,439,906	6,095,626
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	15,968
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	821,805	777,786	863,781	991,791	1,059,464
Community Health Choice, Inc.	1,141,644	1,134,627	1,212,001	1,447,398	1,812,009
Cook Children's Health Plan	241,889	322,323	434,379	632,521	754,461
Driscoll Children's Health Plan	430,391	417,410	440,076	510,434	540,764
El Paso First Health Plans, Inc.	487,057	447,179	469,073	548,665	621,907
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	307,315	306,301	334,058	349,186	786,615
Parkland Community Health Plan, Inc.	1,292,848	1,314,527	1,365,150	1,668,714	1,874,698
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	296,703	290,858	295,439	392,961	405,906
Superior Healthplan, Inc.	2,700,516	2,816,039	2,927,886	3,250,550	3,880,560
Texas Children's Health Plan, Inc.	1,458,848	1,681,228	1,881,054	2,275,520	2,754,221
Texas Health Choice, L.C.-Cancelled 4/19/07	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	180,370	172,782	246,021	239,269	193,896
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	745,717	757,153	783,863	814,348	935,521
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	15,084,259	15,390,779	16,443,919	19,094,654	22,376,328

**INCOME STATEMENT DATA
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INDIVIDUAL ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	0	0	86	65	50
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	47
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	25,944	38,923	45,814	44,496	44,336
Cook Children's Health Plan	22,040	26,696	29,505	33,165	34,021
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	55	292	31	26
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	5	3	3	3	3
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	73,079
Parkland Community Health Plan, Inc.	30,244	41,373	44,597	42,925	41,842
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	12,333	12,349	11,626	10,689	9,477
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	696	666	365	463	371
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	2,072	0	0	0	0
Texas Health Choice, L.C.-Cancelled 4/19/07	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	6,068	7,972	7,019	4,045	5,024
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	9	8
Unitedhealthcare Community Plan of Texas, LL	17,054	18,083	17,223	17,970	18,195
Unitedhealthcare of Texas, Inc.	45	35	25	18	15
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	306	421	392	365	338
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	116,807	146,576	156,947	154,244	226,832

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BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	0	0	1,114	851	700
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	234	0	0	0	578
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	207,393	465,034	562,643	598,115	548,751
Cook Children's Health Plan	256,253	313,778	338,266	383,629	399,701
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	736	3,912	426	344
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	84	38	36	36	36
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	820,919
Parkland Community Health Plan, Inc.	296,624	449,822	529,084	540,535	503,321
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	142,649	144,778	139,434	132,544	120,530
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	8,450	7,911	6,083	6,679	4,870
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	36,718	3,256	0	0	0
Texas Health Choice, L.C.-Cancelled 4/19/07	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	53,184	87,581	92,886	68,969	49,151
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	112	99
Unitedhealthcare Community Plan of Texas, LL	133,664	223,925	214,579	209,290	217,953
Unitedhealthcare of Texas, Inc.	654	461	331	242	179
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	3,138	4,345	5,106	4,722	3,557
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,139,045	1,701,665	1,893,474	1,946,150	2,670,689

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BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	22,910	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	8,310	10,431	11,375	12,051	12,261
El Paso First Health Plans, Inc.	10,968	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,742	3,154	11,732	63,583	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	973	9,458	1,621	1,967	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.-Cancelled 4/19/07	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	45,903	23,043	24,728	77,601	12,261

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OTHER CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	267,214	219,141	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	99,797	118,951	130,716	143,440	145,226
El Paso First Health Plans, Inc.	118,195	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	27,862	37,145	62,569	351,289	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	11,306	99,557	19,984	23,611	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.-Cancelled 4/19/07	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	80,498	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	604,872	474,794	213,269	518,340	145,226

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PROVIDER ENDING ENROLLMENT-TEXAS**

BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	61,553	70,125
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.-Cancelled 4/19/07	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	0	61,553	70,125

**INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
PROVIDER CUMULATIVE MEMBER MONTHS-TEXAS**

BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Arkansas Community Care	0	0	0	0	0
Bravo Health Texas, Inc.	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Fidelis SecureCare of Texas Inc.	0	0	0	0	0
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
Legacy Health Solutions, Inc.-Cancelled 10/20/10	0	0	0	0	0
Mercy Health Plans of Missouri, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	248,889	791,270
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health Choice, L.C.-Cancelled 4/19/07	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LL	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Valley Baptist Insurance Co.	0	0	0	0	0
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	0	248,889	791,270

**INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT less PROVIDER-TEXAS**

BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	242,731	223,470	210,003	189,889	189,027
Amerigroup Texas, Inc.	459,594	454,920	504,656	558,569	631,445
Arcadian Health Plan, Inc.	10,690	11,534	11,861	14,614	13,848
Arkansas Community Care	510	720	866	1,011	1,186
Bravo Health Texas, Inc.	27,624	11,184	16,155	22,700	31,595
Cigna Healthcare of Texas, Inc.	54,798	47,222	29,331	28,664	18,473
Community First Health Plans, Inc.	91,633	96,727	112,340	119,069	126,069
Community Health Choice, Inc.	119,870	135,780	149,857	173,270	219,197
Cook Children's Health Plan	46,481	56,327	72,793	91,535	101,799
Driscoll Children's Health Plan	43,740	44,125	50,785	55,302	58,721
El Paso First Health Plans, Inc.	50,243	50,740	57,532	65,503	69,684
Fidelis SecureCare of Texas Inc.	335	315	142	132	89
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	4,427	0	0	0	0
Health Care Service Corp.	169,458	146,078	112,856	86,139	17,256
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	55,598
Humana Health Plan of Texas, Inc.	136,737	171,842	186,151	199,027	193,345
K S Plan Administrators, LLC	0	3,528	10,482	15,551	20,976
Legacy Health Solutions, Inc.-Cancelled 10/20/10	766	680	0	0	0
Mercy Health Plans of Missouri, Inc.	13,374	10,508	541	0	0
Molina Healthcare of Texas, Inc.	28,705	30,828	39,574	32,394	85,246
Parkland Community Health Plan, Inc.	141,940	148,007	167,789	193,307	204,113
Physicians Health Choice of Texas, LLC	6,836	12,250	18,033	26,948	28,627
Scott & White Health Plan	176,154	180,738	157,225	138,336	131,461
Selectcare Health Plans, Inc.	646	2,793	5,479	7,143	5,611
SelectCare of Texas, L.L.C.	38,547	42,120	44,747	48,856	45,136
Seton Health Plan, Inc.	12,159	15,042	17,201	18,376	19,783
SHA, L.L.C.	104,657	104,321	80,979	81,147	87,247
Superior Healthplan, Inc.	266,467	277,582	300,893	326,919	396,810
Texas Children's Health Plan, Inc.	184,573	215,157	243,673	284,264	346,981
Texas Health Choice, L.C.-Cancelled 4/19/07	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	36,612	43,863	49,587	0	0
UNICARE Health Plans of Texas, Inc.	36,569	37,690	39,640	19,769	23,409
UnitedHealthcare Benefits of Texas, Inc.	142,463	146,140	152,446	156,219	170,038
Unitedhealthcare Community Plan of Texas, LL	93,318	98,992	98,156	103,974	125,862
Unitedhealthcare of Texas, Inc.	9,800	9,459	7,278	540	571
UTMB Health Plans, Inc.	764	668	571	493	432
Valley Baptist Insurance Co.	23,621	21,724	19,686	12,862	16,829
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	2,776,842	2,853,074	2,969,308	3,072,522	3,436,464

**INCOME STATEMENT DATA
2011 ANNUAL INFORMATION
MEMBER MONTHS less PROVIDER-TEXAS**

BASIC SERVICE HMOs	12/07 Year	12/08 Year	12/09 Year	12/10 Year	12/11 Year
Aetna Health Inc.	3,013,323	2,706,514	2,526,569	2,263,263	2,229,530
Amerigroup Texas, Inc.	5,289,100	5,469,609	5,718,273	6,436,434	7,146,190
Arcadian Health Plan, Inc.	132,239	143,325	285,192	172,230	168,208
Arkansas Community Care	6,146	8,711	10,075	11,812	14,678
Bravo Health Texas, Inc.	312,573	321,810	169,287	245,917	340,038
Cigna Healthcare of Texas, Inc.	689,140	583,570	369,570	328,958	195,511
Community First Health Plans, Inc.	1,109,285	1,118,470	1,253,054	1,410,628	1,480,824
Community Health Choice, Inc.	1,349,037	1,599,661	1,774,644	2,045,513	2,360,760
Cook Children's Health Plan	498,142	636,101	772,645	1,016,150	1,154,162
Driscoll Children's Health Plan	530,188	536,361	570,792	653,874	685,990
El Paso First Health Plans, Inc.	605,252	604,477	642,331	736,780	817,344
Fidelis SecureCare of Texas Inc.	3,884	3,119	2,297	1,457	1,906
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	64,481	5,373	36	0	0
Health Care Service Corp.	2,205,644	1,806,677	1,476,437	1,072,386	465,010
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	647,441
Humana Health Plan of Texas, Inc.	1,414,056	1,846,890	2,181,696	2,325,749	2,428,376
K S Plan Administrators, LLC	0	37,015	116,947	173,390	234,385
Legacy Health Solutions, Inc.-Cancelled 10/20/10	8,890	8,893	3,733	0	0
Mercy Health Plans of Missouri, Inc.	145,489	136,817	98,264	936	0
Molina Healthcare of Texas, Inc.	335,177	348,312	401,743	458,664	823,948
Parkland Community Health Plan, Inc.	1,589,472	1,764,349	1,894,234	2,209,249	2,378,019
Physicians Health Choice of Texas, LLC	75,627	136,585	202,669	307,180	343,777
Scott & White Health Plan	2,087,214	2,151,245	1,996,607	1,722,667	1,614,095
Selectcare Health Plans, Inc.	6,428	30,712	63,954	86,188	72,380
SelectCare of Texas, L.L.C.	458,926	505,522	531,043	584,642	553,598
Seton Health Plan, Inc.	144,527	170,342	192,860	214,722	231,215
SHA, L.L.C.	1,203,055	1,263,694	1,148,257	1,086,354	942,363
Superior Healthplan, Inc.	3,014,224	3,311,989	3,458,890	3,785,659	4,424,753
Texas Children's Health Plan, Inc.	2,071,925	2,444,746	2,731,875	3,242,525	3,756,626
Texas Health Choice, L.C.-Cancelled 4/19/07	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	433,294	479,123	580,670	0	0
UNICARE Health Plans of Texas, Inc.	443,662	430,536	480,234	310,171	243,047
UnitedHealthcare Benefits of Texas, Inc.	1,696,222	1,724,771	1,818,230	1,854,627	2,020,756
Unitedhealthcare Community Plan of Texas, LL	1,022,853	1,169,383	1,192,208	1,213,208	1,384,692
Unitedhealthcare of Texas, Inc.	137,969	77,116	89,209	51,171	6,790
UTMB Health Plans, Inc.	89,921	8,603	7,066	6,250	5,470
Valley Baptist Insurance Co.	246,081	288,436	253,926	206,191	159,337
Vista Health Plan, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	32,433,446	33,878,857	35,015,517	36,234,945	39,331,219