

TEXAS HMO SUPPLEMENT

STATEMENT FOR THE PERIOD ENDING **MARCH 31, 2016**

OF THE **Block Vision of Texas, Inc.**
(Name of Company)

REPORT FOR :1. CORPORATION / 2. DIVISION 'ION / 2. DIVISION **CONSOLIDATED**

(Location)

EXHIBIT II (Filed Annually and Quarterly)
ACTUAL REVENUES AND EXPENSES BY MAJOR SPECIFIED LINES

Indicate Reporting Period: **Current Quarter**

	1. Total	2. COMMERCIAL RISK (Omit Provider HMO Business)	3. MEDICARE (Omit Provider HMO Business)			4. MEDICAID (Omit Provider HMO Business)	5. POINT OF SERVICE RIDER COVERAGE	6. ASSUMED RISK (as Provider HMO)	7. CHILDREN'S HEALTH INSURANCE PLAN	8. OTHER
			BASIC	ADVANTAGE	PART D					
1. ENROLLEES AT THE END OF REPT PERIOD.....	2,255,878	232,435	0	0	0	0	0	1,991,613	0	31,830
2. MEMBER MONTHS.....	6,895,257	698,416	0	0	0	0	0	6,109,573	0	87,268
3. Direct Premium Income.....	3,715,201	3,715,201	0	0	0	0	0	XXXXXXXX	0	0
4. Net Premium Income.....	3,715,201	3,715,201	0	0	0	0	0	0	0	0
5. Change in unearned premium reserve and reserve for rate credits.....	0	0	0	0	0	0	0	0	0	0
6. Fee-for-Service (gross revenues).....	15,186	XXXXXXXX	0	0	0	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	15,186
7. Risk Revenue.....	10,179,643	XXXXXXXX	0	0	0	XXXXXXXX	XXXXXXXX	10,179,643	XXXXXXXX	0
8. Agg write-in for Other Health Related Revenues.....	0	0	0	0	0	0	0	0	0	0
9. Aggregate write-ins for other non-health revenues.....	0	0	0	0	0	0	0	0	0	0
10. TOTAL REVENUE (L4 to L9).....	13,910,030	3,715,201	0	0	0	0	0	10,179,643	0	15,186
11. Hospital & Medical Benefits.....	11,843,222	2,455,110	0	0	0	0	0	9,388,112	0	0
12. Net Reins Recoveries Incurred.....	0	0	0	0	0	0	0	0	0	0
13. TOTAL MEDICAL & HOSP (L11 less L12).....	11,843,222	2,455,110	0	0	0	0	0	9,388,112	0	0
14. Claims Adjustment Expenses.....	98,271	20,372	0	0	0	0	0	77,899	0	0
15. General Administrative Expenses.....	1,817,733	660,874	0	0	0	0	0	1,156,859	0	0
16. Increase in Reserves for A&H contracts.....	0	0	0	0	0	0	0	0	0	0
17. TOTAL UNDERWRITING DEDUCTIONS (L13 to L16).....	13,759,226	3,136,356	0	0	0	0	0	10,622,870	0	0
18. NET UNDERWRITING GAIN/LOSS (L10 - L17).....	150,804	578,845	0	0	0	0	0	(443,227)	0	15,186
19. Net Investments Gains / (Losses).....	0	0	0	0	0	0	0	0	0	0
20. Aggregate write-ins for other expenses.....	0	0	0	0	0	0	0	0	0	0
21. INCOME/LOSSES after cap. gains tax before FIT Items (L18 to L20).....	150,804	578,845	0	0	0	0	0	(443,227)	0	15,186
22. Federal and foreign income taxes incurred.....	54,590	54,590	0	0	0	0	0	0	0	0
23. NET INCOME/(LOSS) (L21 less L22).....	96,214	524,255	0	0	0	0	0	(443,227)	0	15,186
24 Medical Loss Ratio	318.8%	66.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
NON-TAXABLE COMMERCIAL RISK ENROLLEES.....		0	(Examples of non-taxable enrollees are State			* Other (identify products(s); eg Non-Risk Business, PPO):				
NON-TAXABLE COMMERCIAL RISK MEMBER MONTHS.....		0	of Texas enrollees and Federal employees.)			0				

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Indicate Reporting Period: Year-to-Date

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4. Net Premium Income.....	3,715,201	3,715,201	0	0	0	0	0	0	0	0
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NON-TAXABLE COMMERCIAL RISK MEMBER MONTHS.....		0	of Texas enrollees and Federal employees.)			0				