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TEXAS HMO SUPPLEMENT

STATEMENT FOR THE PERIOD ENDING **SEPTEMBER 30, 2015** OF THE **CHRISTUS Health Plan**
(Name of Company)

REPORT FOR :1. CORPORATION / 2. DIVISION ION / 2. DIVISION **CONSOLIDATED**
(Location)

EXHIBIT II (Filed Annually and Quarterly)
ACTUAL REVENUES AND EXPENSES BY MAJOR SPECIFIED LINES

Indicate Reporting Period: Current Quarter

	1. Total	2. COMMERCIAL RISK (Omit Provider HMO Business)	3. MEDICARE (Omit Provider HMO Business)			4. MEDICAID (Omit Provider HMO Business)	5. POINT OF SERVICE RIDER COVERAGE	6. ASSUMED RISK (as Provider HMO)	7. CHILDREN'S HEALTH INSURANCE PLAN	8. OTHER
			BASIC	ADVANTAGE	PART D					
1. **ENROLLEES AT THE END OF REPT PERIOD**	7,619	348	0	0	0	6,693	0	0	578	0
2. **MEMBER MONTHS**	46,458	1,487	0	415	0	41,302	0	0	3,254	0
3. Direct Premium Income	10,333,116	364,790	0	240,902	0	9,239,658	0	XXXXXXXX	487,766	0
4. Net Premium Income	10,333,116	364,790	0	240,902	0	9,239,658	0	0	487,766	0
5. Change in unearned premium reserve and reserve for rate credits	0	0	0	0	0	0	0	0	0	0
6. Fee-for-Service (gross revenues)	0	XXXXXXXX	0	0	0	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	0
7. Risk Revenue	0	XXXXXXXX	0	0	0	XXXXXXXX	XXXXXXXX	0	XXXXXXXX	0
8. Agg write-in for Other Health Related Revenues	(104,688)	81,134	0	0	0	(185,822)	0	0	0	0
9. Aggregate write-ins for other non-health revenues	(68,621)	(68,621)	0	0	0	0	0	0	0	0
10. TOTAL REVENUE (L4 to L9)	10,159,807	377,303	0	240,902	0	9,053,836	0	0	487,766	0
11. Hospital & Medical Benefits	10,252,541	490,304	0	364,274	0	8,977,743	0	0	420,220	0
12. Net Reins Recoveries Incurred	0	0	0	0	0	0	0	0	0	0
13. TOTAL MEDICAL & HOSP (L11 less L12)	10,252,541	490,304	0	364,274	0	8,977,743	0	0	420,220	0
14. Claims Adjustment Expenses	256,131	9,894	0	2,688	0	226,283	0	0	17,266	0
15. General Administrative Expenses	1,594,775	(231,082)	0	31,580	0	1,472,097	0	0	322,180	0
16. Increase in Reserves for A&H contracts	0	0	0	0	0	0	0	0	0	0
17. TOTAL UNDERWRITING DEDUCTIONS (L13 to L16)	12,103,447	269,116	0	398,542	0	10,676,123	0	0	759,666	0
18. NET UNDERWRITING GAIN/LOSS (L10 - L17)	(1,943,640)	108,187	0	(157,640)	0	(1,622,287)	0	0	(271,900)	0
19. Net Investments Gains / (Losses)	(1,321)	(12)	0	(187)	0	(1,064)	0	0	(58)	0
20. Aggregate write-ins for other expenses	(1,582)	0	0	0	0	(1,499)	0	0	(83)	0
21. INCOME/LOSSES after cap. gains tax before FIT Items (L18 to L20)	(1,946,543)	108,175	0	(157,827)	0	(1,624,850)	0	0	(272,041)	0
22. Federal and foreign income taxes incurred	0	0	0	0	0	0	0	0	0	0
23. NET INCOME/(LOSS) (L21 less L22)	(1,946,543)	108,175	0	(157,827)	0	(1,624,850)	0	0	(272,041)	0
24 Medical Loss Ratio	99.2%	134.4%	0.0%	151.2%	0.0%	97.2%	0.0%	0.0%	86.2%	0.0%

NON-TAXABLE COMMERCIAL RISK ENROLLEES 0
NON-TAXABLE COMMERCIAL RISK MEMBER MONTHS 0

(Examples of non-taxable enrollees are State of Texas enrollees and Federal employees.)

* Other (identify products(s); eg Non-Risk Business, PPO):
0

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(Name of Company)

REPORT FOR :1. CORPORATION / 2. DIVISION ION / 2. DIVISION **CONSOLIDATED**
(Location)

EXHIBIT II (Filed Annually and Quarterly)
ACTUAL REVENUES AND EXPENSES BY MAJOR SPECIFIED LINES

Indicate Reporting Period: Year-to-Date

	1. Total	2. COMMERCIAL RISK (Omit Provider HMO Business)	3. MEDICARE (Omit Provider HMO Business)			4. MEDICAID (Omit Provider HMO Business)	5. POINT OF SERVICE RIDER COVERAGE	6. ASSUMED RISK (as Provider HMO)	7. CHILDREN'S HEALTH INSURANCE PLAN	8. OTHER
			BASIC	ADVANTAGE	PART D					
1. **ENROLLEES AT THE END OF REPT PERIOD**	7,619	348	0	0	0	6,693	0	0	578	0
2. **MEMBER MONTHS**	69,491	2,304	0	626	0	61,582	0	0	4,979	0
3. Direct Premium Income	15,298,607	605,906	0	370,045	0	13,594,661	0	XXXXXXXX	727,995	0
4. Net Premium Income	15,298,607	605,906	0	370,045	0	13,594,661	0	0	727,995	0
5. Change in unearned premium reserve and reserve for rate credits	0	0	0	0	0	0	0	0	0	0
6. Fee-for-Service (gross revenues)	0	XXXXXXXX	0	0	0	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	0
7. Risk Revenue	0	XXXXXXXX	0	0	0	XXXXXXXX	XXXXXXXX	0	XXXXXXXX	0
8. Agg write-in for Other Health Related Revenues	81,134	81,134	0	0	0	0	0	0	0	0
9. Aggregate write-ins for other non-health revenues	0	0	0	0	0	0	0	0	0	0
10. TOTAL REVENUE (L4 to L9)	15,379,741	687,040	0	370,045	0	13,594,661	0	0	727,995	0
11. Hospital & Medical Benefits	15,671,776	694,674	0	464,610	0	13,931,470	0	0	581,022	0
12. Net Reins Recoveries Incurred	0	0	0	0	0	0	0	0	0	0
13. TOTAL MEDICAL & HOSP (L11 less L12)	15,671,776	694,674	0	464,610	0	13,931,470	0	0	581,022	0
14. Claims Adjustment Expenses	298,411	9,894	0	2,688	0	264,448	0	0	21,381	0
15. General Administrative Expenses	3,303,230	109,520	0	29,757	0	2,927,278	0	0	236,675	0
16. Increase in Reserves for A&H contracts	0	0	0	0	0	0	0	0	0	0
17. TOTAL UNDERWRITING DEDUCTIONS (L13 to L16)	19,273,417	814,088	0	497,055	0	17,123,196	0	0	839,078	0
18. NET UNDERWRITING GAIN/LOSS (L10 - L17)	(3,893,676)	(127,048)	0	(127,010)	0	(3,528,535)	0	0	(111,083)	0
19. Net Investments Gains / (Losses)	0	0	0	0	0	0	0	0	0	0
20. Aggregate write-ins for other expenses	0	0	0	0	0	0	0	0	0	0
21. INCOME/LOSSES after cap. gains tax before FIT Items (L18 to L20)	(3,893,676)	(127,048)	0	(127,010)	0	(3,528,535)	0	0	(111,083)	0
22. Federal and foreign income taxes incurred	0	0	0	0	0	0	0	0	0	0
23. NET INCOME/(LOSS) (L21 less L22)	(3,893,676)	(127,048)	0	(127,010)	0	(3,528,535)	0	0	(111,083)	0
24 Medical Loss Ratio	102.4%	114.7%	0.0%	125.6%	0.0%	102.5%	0.0%	0.0%	79.8%	0.0%

NON-TAXABLE COMMERCIAL RISK ENROLLEES 0
NON-TAXABLE COMMERCIAL RISK MEMBER MONTHS 0

(Examples of non-taxable enrollees are State of Texas enrollees and Federal employees.)

* Other (identify products(s); eg Non-Risk Business, PPO):
0