

TEXAS HMO SUPPLEMENT

STATEMENT FOR THE PERIOD ENDING **JUNE 30, 2015**

OF THE **CHRISTUS Health Plan**

(Name of Company)

REPORT FOR :1. CORPORATION / 2. DIVISION 'ION / 2. DIVISION **CONSOLIDATED**

(Location)

EXHIBIT II (Filed Annually and Quarterly)

ACTUAL REVENUES AND EXPENSES BY MAJOR SPECIFIED LINES

Indicate Reporting Period: **Current Quarter**

	1. Total	2. COMMERCIAL RISK (Omit Provider HMO Business)	3. MEDICARE (Omit Provider HMO Business)			4. MEDICAID (Omit Provider HMO Business)	5. POINT OF SERVICE RIDER COVERAGE	6. ASSUMED RISK (as Provider HMO)	7. CHILDREN'S HEALTH INSURANCE PLAN	8. OTHER
			BASIC	ADVANTAGE	PART D					
1. ENROLLEES AT THE END OF REPT PERIOD.....	7,652	237	0	71	0	6,767	0	0	577	0
2. MEMBER MONTHS.....	(337)	343	0	11	0	(860)	0	0	169	0
3. Direct Premium Income.....	53,603	153,737	0	19,825	0	(119,502)	0	XXXXXXXX	(457)	0
4. Net Premium Income.....	53,603	153,737	0	19,825	0	(119,502)	0	0	(457)	0
5. Change in unearned premium reserve and reserve for rate credits.....	0	0	0	0	0	0	0	0	0	0
6. Fee-for-Service (gross revenues).....	0	XXXXXXXX	0	0	0	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	0
7. Risk Revenue.....	0	XXXXXXXX	0	0	0	XXXXXXXX	XXXXXXXX	0	XXXXXXXX	0
8. Agg write-in for Other Health Related Revenues.....	0	0	0	0	0	0	0	0	0	0
9. Aggregate write-ins for other non-health revenues.....	0	0	0	0	0	0	0	0	0	0
10. TOTAL REVENUE (L4 to L9).....	53,603	153,737	0	19,825	0	(119,502)	0	0	(457)	0
11. Hospital & Medical Benefits.....	1,193,986	(99,327)	0	32,918	0	1,301,809	0	0	(41,414)	0
12. Net Reins Recoveries Incurred.....	0	0	0	0	0	0	0	0	0	0
13. TOTAL MEDICAL & HOSP (L11 less L12).....	1,193,986	(99,327)	0	32,918	0	1,301,809	0	0	(41,414)	0
14. Claims Adjustment Expenses.....	2,053	0	0	0	0	0	0	0	2,053	0
15. General Administrative Expenses.....	(7,928)	223,341	0	(213,510)	0	211,550	0	0	(229,309)	0
16. Increase in Reserves for A&H contracts.....	0	0	0	0	0	0	0	0	0	0
17. TOTAL UNDERWRITING DEDUCTIONS (L13 to L16).....	1,188,111	124,014	0	(180,592)	0	1,513,359	0	0	(268,670)	0
18. NET UNDERWRITING GAIN/LOSS (L10 - L17).....	(1,134,508)	29,723	0	200,417	0	(1,632,861)	0	0	268,213	0
19. Net Investments Gains / (Losses).....	175	0	0	175	0	0	0	0	0	0
20. Aggregate write-ins for other expenses.....	1,582	0	0	0	0	1,499	0	0	83	0
21. INCOME/LOSSES after cap. gains tax before FIT Items (L18 to L20).....	(1,132,751)	29,723	0	200,592	0	(1,631,362)	0	0	268,296	0
22. Federal and foreign income taxes incurred.....	0	0	0	0	0	0	0	0	0	0
23. NET INCOME/(LOSS) (L21 less L22).....	(1,132,751)	29,723	0	200,592	0	(1,631,362)	0	0	268,296	0
24 Medical Loss Ratio	2227.5%	-64.6%	0.0%	166.0%	0.0%	-1089.4%	0.0%	0.0%	9062.1%	0.0%
NON-TAXABLE COMMERCIAL RISK ENROLLEES.....		0	(Examples of non-taxable enrollees are State			* Other (identify products(s); eg Non-Risk Business, PPO):				
NON-TAXABLE COMMERCIAL RISK MEMBER MONTHS.....		0	of Texas enrollees and Federal employees.)			0				

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(Location)

**EXHIBIT II (Filed Annually and Quarterly)
ACTUAL REVENUES AND EXPENSES BY MAJOR SPECIFIED LINES**

Indicate Reporting Period: Year-to-Date

	1. Total	2. COMMERCIAL RISK (Omit Provider HMO Business)	3. MEDICARE (Omit Provider HMO Business)			4. MEDICAID (Omit Provider HMO Business)	5. POINT OF SERVICE RIDER COVERAGE	6. ASSUMED RISK (as Provider HMO)	7. CHILDREN'S HEALTH INSURANCE PLAN	8. OTHER
			BASIC	ADVANTAGE	PART D					
1. ENROLLEES AT THE END OF REPT PERIOD.....	7,652	237	0	71	0	6,767	0	0	577	0
2. MEMBER MONTHS.....	23,033	817	0	211	0	20,280	0	0	1,725	0
3. Direct Premium Income.....	4,967,404	243,028	0	129,143	0	4,355,004	0	XXXXXXXX	240,229	0
4. Net Premium Income.....	4,967,404	243,028	0	129,143	0	4,355,004	0	0	240,229	0
5. Change in unearned premium reserve and reserve for rate credits.....	0	0	0	0	0	0	0	0	0	0
6. Fee-for-Service (gross revenues).....	0	XXXXXXXX	0	0	0	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	0
7. Risk Revenue.....	0	XXXXXXXX	0	0	0	XXXXXXXX	XXXXXXXX	0	XXXXXXXX	0
8. Agg write-in for Other Health Related Revenues.....	0	0	0	0	0	0	0	0	0	0
9. Aggregate write-ins for other non-health revenues.....	0	0	0	0	0	0	0	0	0	0
10. TOTAL REVENUE (L4 to L9).....	4,967,404	243,028	0	129,143	0	4,355,004	0	0	240,229	0
11. Hospital & Medical Benefits.....	5,395,093	97,825	0	182,703	0	4,953,763	0	0	160,802	0
12. Net Reins Recoveries Incurred.....	0	0	0	0	0	0	0	0	0	0
13. TOTAL MEDICAL & HOSP (L11 less L12).....	5,395,093	97,825	0	182,703	0	4,953,763	0	0	160,802	0
14. Claims Adjustment Expenses.....	2,053	0	0	0	0	0	0	0	2,053	0
15. General Administrative Expenses.....	1,201,395	440,803	0	227,311	0	616,773	0	0	(83,492)	0
16. Increase in Reserves for A&H contracts.....	0	0	0	0	0	0	0	0	0	0
17. TOTAL UNDERWRITING DEDUCTIONS (L13 to L16).....	6,598,541	538,628	0	410,014	0	5,570,536	0	0	79,363	0
18. NET UNDERWRITING GAIN/LOSS (L10 - L17).....	(1,631,137)	(295,600)	0	(280,871)	0	(1,215,532)	0	0	160,866	0
19. Net Investments Gains / (Losses).....	0	0	0	0	0	0	0	0	0	0
20. Aggregate write-ins for other expenses.....	1,582	0	0	0	0	1,499	0	0	83	0
21. INCOME/LOSSES after cap. gains tax before FIT Items (L18 to L20).....	(1,629,555)	(295,600)	0	(280,871)	0	(1,214,033)	0	0	160,949	0
22. Federal and foreign income taxes incurred.....	0	0	0	0	0	0	0	0	0	0
23. NET INCOME/(LOSS) (L21 less L22).....	(1,629,555)	(295,600)	0	(280,871)	0	(1,214,033)	0	0	160,949	0
24 Medical Loss Ratio	108.6%	40.3%	0.0%	141.5%	0.0%	113.7%	0.0%	0.0%	66.9%	0.0%
NON-TAXABLE COMMERCIAL RISK ENROLLEES.....		0	(Examples of non-taxable enrollees are State			* Other (identify products(s); eg Non-Risk Business, PPO):				
NON-TAXABLE COMMERCIAL RISK MEMBER MONTHS.....		0	of Texas enrollees and Federal employees.)			0				