

TEXAS HMO SUPPLEMENT

STATEMENT FOR THE PERIOD ENDING **MARCH 31, 2015**

OF THE **National Pacific Dental, Inc.**
(Name of Company)

REPORT FOR :1. CORPORATION / 2. DIVISION 'ION / 2. DIVISION **CONSOLIDATED**

(Location)

EXHIBIT II (Filed Annually and Quarterly)
ACTUAL REVENUES AND EXPENSES BY MAJOR SPECIFIED LINES

Indicate Reporting Period: **Current Quarter**

	1. Total	2. COMMERCIAL RISK (Omit Provider HMO Business)	3. MEDICARE (Omit Provider HMO Business)			4. MEDICAID (Omit Provider HMO Business)	5. POINT OF SERVICE RIDER COVERAGE	6. ASSUMED RISK (as Provider HMO)	7. CHILDREN'S HEALTH INSURANCE PLAN	8. OTHER
			BASIC	ADVANTAGE	PART D					
1. ENROLLEES AT THE END OF REPT PERIOD.....	155,529	155,529	0	0	0	0	0	0	0	0
2. MEMBER MONTHS.....	462,866	462,866	0	0	0	0	0	0	0	0
3. Direct Premium Income.....	3,987,852	3,987,852	0	0	0	0	0	XXXXXXXX	0	0
4. Net Premium Income.....	3,987,852	3,987,852	0	0	0	0	0	0	0	0
5. Change in unearned premium reserve and reserve for rate credits.....	0	0	0	0	0	0	0	0	0	0
6. Fee-for-Service (gross revenues).....	0	XXXXXXXX	0	0	0	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	0
7. Risk Revenue.....	0	XXXXXXXX	0	0	0	XXXXXXXX	XXXXXXXX	0	XXXXXXXX	0
8. Agg write-in for Other Health Related Revenues.....	0	0	0	0	0	0	0	0	0	0
9. Aggregate write-ins for other non-health revenues.....	0	0	0	0	0	0	0	0	0	0
10. TOTAL REVENUE (L4 to L9).....	3,987,852	3,987,852	0	0	0	0	0	0	0	0
11. Hospital & Medical Benefits.....	2,390,394	2,390,394	0	0	0	0	0	0	0	0
12. Net Reins Recoveries Incurred.....	0	0	0	0	0	0	0	0	0	0
13. TOTAL MEDICAL & HOSP (L11 less L12).....	2,390,394	2,390,394	0	0	0	0	0	0	0	0
14. Claims Adjustment Expenses.....	160,046	160,046	0	0	0	0	0	0	0	0
15. General Administrative Expenses.....	654,983	654,983	0	0	0	0	0	0	0	0
16. Increase in Reserves for A&H contracts.....	(8,715)	(8,715)	0	0	0	0	0	0	0	0
17. TOTAL UNDERWRITING DEDUCTIONS (L13 to L16).....	3,196,708	3,196,708	0	0	0	0	0	0	0	0
18. NET UNDERWRITING GAIN/LOSS (L10 - L17).....	791,144	791,144	0	0	0	0	0	0	0	0
19. Net Investments Gains / (Losses).....	3,853	3,853	0	0	0	0	0	0	0	0
20. Aggregate write-ins for other expenses.....	0	0	0	0	0	0	0	0	0	0
21. INCOME/LOSSES after cap. gains tax before FIT Items (L18 to L20).....	794,997	794,997	0	0	0	0	0	0	0	0
22. Federal and foreign income taxes incurred.....	377,846	377,846	0	0	0	0	0	0	0	0
23. NET INCOME/(LOSS) (L21 less L22).....	417,151	417,151	0	0	0	0	0	0	0	0
24 Medical Loss Ratio	59.9%	59.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
NON-TAXABLE COMMERCIAL RISK ENROLLEES.....		0	(Examples of non-taxable enrollees are State			* Other (identify products(s); eg Non-Risk Business, PPO):				
NON-TAXABLE COMMERCIAL RISK MEMBER MONTHS.....		0	of Texas enrollees and Federal employees.)			0				

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ACTUAL REVENUES AND EXPENSES BY MAJOR SPECIFIED LINES

Indicate Reporting Period: Year-to-Date

	1. Total	2. COMMERCIAL RISK (Omit Provider HMO Business)	3. MEDICARE (Omit Provider HMO Business)			4. MEDICAID (Omit Provider HMO Business)	5. POINT OF SERVICE RIDER COVERAGE	6. ASSUMED RISK (as Provider HMO)	7. CHILDREN'S HEALTH INSURANCE PLAN	8. OTHER
			BASIC	ADVANTAGE	PART D					
1. ENROLLEES AT THE END OF REPT PERIOD.....	155,529	155,529	0	0	0	0	0	0	0	0
2. MEMBER MONTHS.....	462,866	462,866	0	0	0	0	0	0	0	0
3. Direct Premium Income.....	3,987,852	3,987,852	0	0	0	0	0	XXXXXXXX	0	0
4. Net Premium Income.....	3,987,852	3,987,852	0	0	0	0	0	0	0	0
5. Change in unearned premium reserve and reserve for rate credits.....	0	0	0	0	0	0	0	0	0	0
6. Fee-for-Service (gross revenues).....	0	XXXXXXXX	0	0	0	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	0
7. Risk Revenue.....	0	XXXXXXXX	0	0	0	XXXXXXXX	XXXXXXXX	0	XXXXXXXX	0
8. Agg write-in for Other Health Related Revenues.....	0	0	0	0	0	0	0	0	0	0
9. Aggregate write-ins for other non-health revenues.....	0	0	0	0	0	0	0	0	0	0
10. TOTAL REVENUE (L4 to L9).....	3,987,852	3,987,852	0	0	0	0	0	0	0	0
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13. TOTAL MEDICAL & HOSP (L11 less L12).....	2,390,394	2,390,394	0	0	0	0	0	0	0	0
14. Claims Adjustment Expenses.....	160,046	160,046	0	0	0	0	0	0	0	0
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19. Net Investments Gains / (Losses).....	3,853	3,853	0	0	0	0	0	0	0	0
20. Aggregate write-ins for other expenses.....	0	0	0	0	0	0	0	0	0	0
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22. Federal and foreign income taxes incurred.....	377,846	377,846	0	0	0	0	0	0	0	0
23. NET INCOME/(LOSS) (L21 less L22).....	417,151	417,151	0	0	0	0	0	0	0	0
24 Medical Loss Ratio	59.9%	59.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
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NON-TAXABLE COMMERCIAL RISK MEMBER MONTHS.....		0	of Texas enrollees and Federal employees.)			0				