

TEXAS HMO SUPPLEMENT

STATEMENT FOR THE PERIOD ENDING **DECEMBER 31, 2015**

OF THE **Block Vision of Texas, Inc.**

(Name of Company)

REPORT FOR :1. CORPORATION / 2. DIVISION 'ION / 2. DIVISION **CONSOLIDATED**

(Location)

EXHIBIT II (Filed Annually and Quarterly)

ACTUAL REVENUES AND EXPENSES BY MAJOR SPECIFIED LINES

Indicate Reporting Period: **Current Quarter**

	1. Total	2. COMMERCIAL RISK (Omit Provider HMO Business)	3. MEDICARE (Omit Provider HMO Business)			4. MEDICAID (Omit Provider HMO Business)	5. POINT OF SERVICE RIDER COVERAGE	6. ASSUMED RISK (as Provider HMO)	7. CHILDREN'S HEALTH INSURANCE PLAN	8. OTHER
			BASIC	ADVANTAGE	PART D					
1. ENROLLEES AT THE END OF REPT PERIOD.....	2,278,461	233,740	0	0	0	0	0	2,014,998	0	29,723
2. MEMBER MONTHS.....	6,860,995	699,209	0	0	0	0	0	6,074,800	0	86,986
3. Direct Premium Income.....	3,793,986	3,793,986	0	0	0	0	0	XXXXXXXX	0	0
4. Net Premium Income.....	3,793,986	3,793,986	0	0	0	0	0	0	0	0
5. Change in unearned premium reserve and reserve for rate credits.....	0	0	0	0	0	0	0	0	0	0
6. Fee-for-Service (gross revenues).....	15,657	XXXXXXXX	0	0	0	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	15,657
7. Risk Revenue.....	10,156,891	XXXXXXXX	0	0	0	XXXXXXXX	XXXXXXXX	10,156,891	XXXXXXXX	0
8. Agg write-in for Other Health Related Revenues.....	0	0	0	0	0	0	0	0	0	0
9. Aggregate write-ins for other non-health revenues.....	0	0	0	0	0	0	0	0	0	0
10. TOTAL REVENUE (L4 to L9).....	13,966,534	3,793,986	0	0	0	0	0	10,156,891	0	15,657
11. Hospital & Medical Benefits.....	10,945,054	2,241,841	0	0	0	0	0	8,703,213	0	0
12. Net Reins Recoveries Incurred.....	0	0	0	0	0	0	0	0	0	0
13. TOTAL MEDICAL & HOSP (L11 less L12).....	10,945,054	2,241,841	0	0	0	0	0	8,703,213	0	0
14. Claims Adjustment Expenses.....	2,328,246	542,148	0	0	0	0	0	1,786,098	0	0
15. General Administrative Expenses.....	(793,310)	447,465	0	0	0	0	0	(1,240,775)	0	0
16. Increase in Reserves for A&H contracts.....	0	0	0	0	0	0	0	0	0	0
17. TOTAL UNDERWRITING DEDUCTIONS (L13 to L16).....	12,479,990	3,231,454	0	0	0	0	0	9,248,536	0	0
18. NET UNDERWRITING GAIN/LOSS (L10 - L17).....	1,486,544	562,532	0	0	0	0	0	908,355	0	15,657
19. Net Investments Gains / (Losses).....	5,940	5,762	0	0	0	0	0	178	0	0
20. Aggregate write-ins for other expenses.....	0	0	0	0	0	0	0	0	0	0
21. INCOME/LOSSES after cap. gains tax before FIT Items (L18 to L20).....	1,492,484	568,294	0	0	0	0	0	908,533	0	15,657
22. Federal and foreign income taxes incurred.....	368,644	357,584	0	0	0	0	0	11,060	0	0
23. NET INCOME/(LOSS) (L21 less L22).....	1,123,840	210,710	0	0	0	0	0	897,473	0	15,657
24 Medical Loss Ratio	288.5%	59.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
NON-TAXABLE COMMERCIAL RISK ENROLLEES.....		0	(Examples of non-taxable enrollees are State			* Other (identify products(s); eg Non-Risk Business, PPO):				
NON-TAXABLE COMMERCIAL RISK MEMBER MONTHS.....		0	of Texas enrollees and Federal employees.)			0				

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EXHIBIT II (Filed Annually and Quarterly)

ACTUAL REVENUES AND EXPENSES BY MAJOR SPECIFIED LINES

Indicate Reporting Period: Year-to-Date

	1. Total	2. COMMERCIAL RISK (Omit Provider HMO Business)	3. MEDICARE (Omit Provider HMO Business)			4. MEDICAID (Omit Provider HMO Business)	5. POINT OF SERVICE RIDER COVERAGE	6. ASSUMED RISK (as Provider HMO)	7. CHILDREN'S HEALTH INSURANCE PLAN	8. OTHER
			BASIC	ADVANTAGE	PART D					
1. ENROLLEES AT THE END OF REPT PERIOD.....	2,278,461	233,740	0	0	0	0	0	2,014,998	0	29,723
2. MEMBER MONTHS.....	27,275,552	2,880,224	0	0	0	0	0	24,021,381	0	373,947
3. Direct Premium Income.....	15,288,323	15,288,323	0	0	0	0	0	XXXXXXXX	0	0
4. Net Premium Income.....	15,288,323	15,288,323	0	0	0	0	0	0	0	0
5. Change in unearned premium reserve and reserve for rate credits.....	0	0	0	0	0	0	0	0	0	0
6. Fee-for-Service (gross revenues).....	67,290	XXXXXXXX	0	0	0	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	67,290
7. Risk Revenue.....	39,678,032	XXXXXXXX	0	0	0	XXXXXXXX	XXXXXXXX	39,678,032	XXXXXXXX	0
8. Agg write-in for Other Health Related Revenues.....	0	0	0	0	0	0	0	0	0	0
9. Aggregate write-ins for other non-health revenues.....	0	0	0	0	0	0	0	0	0	0
10. TOTAL REVENUE (L4 to L9).....	55,033,645	15,288,323	0	0	0	0	0	39,678,032	0	67,290
11. Hospital & Medical Benefits.....	45,603,651	10,619,120	0	0	0	0	0	34,984,531	0	0
12. Net Reins Recoveries Incurred.....	0	0	0	0	0	0	0	0	0	0
13. TOTAL MEDICAL & HOSP (L11 less L12).....	45,603,651	10,619,120	0	0	0	0	0	34,984,531	0	0
14. Claims Adjustment Expenses.....	2,328,246	542,148	0	0	0	0	0	1,786,098	0	0
15. General Administrative Expenses.....	4,533,513	2,857,584	0	0	0	0	0	1,675,929	0	0
16. Increase in Reserves for A&H contracts.....	0	0	0	0	0	0	0	0	0	0
17. TOTAL UNDERWRITING DEDUCTIONS (L13 to L16).....	52,465,410	14,018,852	0	0	0	0	0	38,446,558	0	0
18. NET UNDERWRITING GAIN/LOSS (L10 - L17).....	2,568,235	1,269,471	0	0	0	0	0	1,231,474	0	67,290
19. Net Investments Gains / (Losses).....	27,305	26,486	0	0	0	0	0	819	0	0
20. Aggregate write-ins for other expenses.....	0	0	0	0	0	0	0	0	0	0
21. INCOME/LOSSES after cap. gains tax before FIT Items (L18 to L20).....	2,595,540	1,295,957	0	0	0	0	0	1,232,293	0	67,290
22. Federal and foreign income taxes incurred.....	795,886	772,009	0	0	0	0	0	23,877	0	0
23. NET INCOME/(LOSS) (L21 less L22).....	1,799,654	523,948	0	0	0	0	0	1,208,416	0	67,290
24 Medical Loss Ratio	298.3%	69.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
NON-TAXABLE COMMERCIAL RISK ENROLLEES.....		0	(Examples of non-taxable enrollees are State			* Other (identify products(s); eg Non-Risk Business, PPO):				
NON-TAXABLE COMMERCIAL RISK MEMBER MONTHS.....		0	of Texas enrollees and Federal employees.)			0				