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TEXAS HMO SUPPLEMENT

STATEMENT FOR THE PERIOD ENDING **DECEMBER 31, 2014** OF THE **Seton Health Plan, Inc.**
(Name of Company)

REPORT FOR :1. CORPORATION / 2. DIVISION ION / 2. DIVISION **CONSOLIDATED**
(Location)

EXHIBIT II (Filed Annually and Quarterly)
ACTUAL REVENUES AND EXPENSES BY MAJOR SPECIFIED LINES

Indicate Reporting Period: Current Quarter

	1. Total	2. COMMERCIAL RISK (Omit Provider HMO Business)	3. MEDICARE (Omit Provider HMO Business)			4. MEDICAID (Omit Provider HMO Business)	5. POINT OF SERVICE RIDER COVERAGE	6. ASSUMED RISK (as Provider HMO)	7. CHILDREN'S HEALTH INSURANCE PLAN	8. OTHER
			BASIC	ADVANTAGE	PART D					
1. **ENROLLEES AT THE END OF REPT PERIOD**	73,167	0	0	0	0	17,077	0	0	8,396	47,694
2. **MEMBER MONTHS**	220,921	0	0	0	0	50,698	0	0	26,087	144,136
3. Direct Premium Income	12,855,750	0	0	0	0	9,329,379	0	XXXXXXXX	3,526,371	0
4. Net Premium Income	12,656,382	0	0	0	0	9,200,099	0	0	3,456,283	0
5. Change in unearned premium reserve and reserve for rate credits	(1,369,436)	0	0	0	0	(997,339)	0	0	(372,097)	0
6. Fee-for-Service (gross revenues)	0	XXXXXXXX	0	0	0	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	0
7. Risk Revenue	0	XXXXXXXX	0	0	0	XXXXXXXX	XXXXXXXX	0	XXXXXXXX	0
8. Agg write-in for Other Health Related Revenues	1,692,837	0	0	0	0	0	0	0	0	1,692,837
9. Aggregate write-ins for other non-health revenues	74,510	0	0	0	0	74,510	0	0	0	0
10. TOTAL REVENUE (L4 to L9)	13,054,293	0	0	0	0	8,277,270	0	0	3,084,186	1,692,837
11. Hospital & Medical Benefits	10,559,471	0	0	0	0	8,349,382	0	0	2,210,089	0
12. Net Reins Recoveries Incurred	180,344	0	0	0	0	98,981	0	0	81,363	0
13. TOTAL MEDICAL & HOSP (L11 less L12)	10,379,127	0	0	0	0	8,250,401	0	0	2,128,726	0
14. Claims Adjustment Expenses	2,028,166	0	0	0	0	794,867	0	0	324,127	909,172
15. General Administrative Expenses	771,537	0	0	0	0	7,178	0	0	180,359	584,000
16. Increase in Reserves for A&H contracts	1,806,175	0	0	0	0	1,806,175	0	0	0	0
17. TOTAL UNDERWRITING DEDUCTIONS (L13 to L16)	14,985,005	0	0	0	0	10,858,621	0	0	2,633,212	1,493,172
18. NET UNDERWRITING GAIN/LOSS (L10 - L17)	(1,930,712)	0	0	0	0	(2,581,351)	0	0	450,974	199,665
19. Net Investments Gains / (Losses)	225,424	0	0	0	0	115,361	0	0	52,454	57,609
20. Aggregate write-ins for other expenses	0	0	0	0	0	0	0	0	0	0
21. INCOME/LOSSES after cap. gains tax before FIT Items (L18 to L20)	(1,705,288)	0	0	0	0	(2,465,990)	0	0	503,428	257,274
22. Federal and foreign income taxes incurred	1,261	0	0	0	0	0	0	0	0	1,261
23. NET INCOME/(LOSS) (L21 less L22)	(1,706,549)	0	0	0	0	(2,465,990)	0	0	503,428	256,013
24 Medical Loss Ratio	82.0%	0.0%	0.0%	0.0%	0.0%	89.7%	0.0%	0.0%	61.6%	0.0%

NON-TAXABLE COMMERCIAL RISK ENROLLEES 0
NON-TAXABLE COMMERCIAL RISK MEMBER MONTHS 0

(Examples of non-taxable enrollees are State of Texas enrollees and Federal employees.)

* Other (identify products(s); eg Non-Risk Business, PPO):
0

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REPORT FOR :1. CORPORATION / 2. DIVISION ION / 2. DIVISION **CONSOLIDATED**
(Location)

EXHIBIT II (Filed Annually and Quarterly)
ACTUAL REVENUES AND EXPENSES BY MAJOR SPECIFIED LINES

Indicate Reporting Period: Year-to-Date

	1. Total	2. COMMERCIAL RISK (Omit Provider HMO Business)	3. MEDICARE (Omit Provider HMO Business)			4. MEDICAID (Omit Provider HMO Business)	5. POINT OF SERVICE RIDER COVERAGE	6. ASSUMED RISK (as Provider HMO)	7. CHILDREN'S HEALTH INSURANCE PLAN	8. OTHER
			BASIC	ADVANTAGE	PART D					
1. **ENROLLEES AT THE END OF REPT PERIOD**	73,167	0	0	0	0	17,077	0	0	8,396	47,694
2. **MEMBER MONTHS**	868,779	0	0	0	0	168,042	0	0	126,254	574,483
3. Direct Premium Income	52,082,221	0	0	0	0	34,097,875	0	XXXXXXXX	17,984,346	0
4. Net Premium Income	51,373,522	0	0	0	0	33,669,098	0	0	17,704,424	0
5. Change in unearned premium reserve and reserve for rate credits	(1,472,112)	0	0	0	0	(1,100,015)	0	0	(372,097)	0
6. Fee-for-Service (gross revenues)	0	XXXXXXXX	0	0	0	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	0
7. Risk Revenue	0	XXXXXXXX	0	0	0	XXXXXXXX	XXXXXXXX	0	XXXXXXXX	0
8. Agg write-in for Other Health Related Revenues	6,710,214	0	0	0	0	0	0	0	0	6,710,214
9. Aggregate write-ins for other non-health revenues	74,510	0	0	0	0	74,510	0	0	0	0
10. TOTAL REVENUE (L4 to L9)	56,686,134	0	0	0	0	32,643,593	0	0	17,332,327	6,710,214
11. Hospital & Medical Benefits	42,396,045	0	0	0	0	27,781,061	0	0	14,614,984	0
12. Net Reins Recoveries Incurred	450,180	0	0	0	0	170,841	0	0	279,339	0
13. TOTAL MEDICAL & HOSP (L11 less L12)	41,945,865	0	0	0	0	27,610,220	0	0	14,335,645	0
14. Claims Adjustment Expenses	7,760,697	0	0	0	0	2,678,298	0	0	1,554,923	3,527,476
15. General Administrative Expenses	6,278,113	0	0	0	0	1,990,159	0	0	1,748,462	2,539,492
16. Increase in Reserves for A&H contracts	1,806,175	0	0	0	0	1,806,175	0	0	0	0
17. TOTAL UNDERWRITING DEDUCTIONS (L13 to L16)	57,790,850	0	0	0	0	34,084,852	0	0	17,639,030	6,066,968
18. NET UNDERWRITING GAIN/LOSS (L10 - L17)	(1,104,716)	0	0	0	0	(1,441,259)	0	0	(306,703)	643,246
19. Net Investments Gains / (Losses)	808,006	0	0	0	0	371,553	0	0	134,713	301,740
20. Aggregate write-ins for other expenses	0	0	0	0	0	0	0	0	0	0
21. INCOME/LOSSES after cap. gains tax before FIT Items (L18 to L20)	(296,710)	0	0	0	0	(1,069,706)	0	0	(171,990)	944,986
22. Federal and foreign income taxes incurred	37,184	0	0	0	0	0	0	0	0	37,184
23. NET INCOME/(LOSS) (L21 less L22)	(333,894)	0	0	0	0	(1,069,706)	0	0	(171,990)	907,802
24 Medical Loss Ratio	81.6%	0.0%	0.0%	0.0%	0.0%	82.0%	0.0%	0.0%	81.0%	0.0%

NON-TAXABLE COMMERCIAL RISK ENROLLEES 0
NON-TAXABLE COMMERCIAL RISK MEMBER MONTHS 0

(Examples of non-taxable enrollees are State of Texas enrollees and Federal employees.)

* Other (identify products(s); eg Non-Risk Business, PPO):
0