

TEXAS HMO SUPPLEMENT

STATEMENT FOR THE PERIOD ENDING **MARCH 31, 2010**

OF THE **UNICARE Health Plans of Texas, Inc.**
(Name of Company)

REPORT FOR :1. CORPORATION / 2. DIVISION ION / 2. DIVISION **CONSOLIDATED**

(Location)

EXHIBIT II (Filed Annually and Quarterly)
ACTUAL REVENUES AND EXPENSES BY MAJOR SPECIFIED LINES

Indicate Reporting Period: Current Quarter

	1. Total	2. COMMERCIAL RISK (Omit Provider HMO Business)	3. MEDICARE (Omit Provider HMO Business)			4. MEDICAID (Omit Provider HMO Business)	5. POINT OF SERVICE RIDER COVERAGE	6. ASSUMED RISK (as Provider HMO)	7. CHILDREN'S HEALTH INSURANCE PLAN	8. OTHER
			BASIC	ADVANTAGE	PART D					
1. ENROLLEES AT THE END OF REPT PERIOD.....	28,309	359	0	0	0	21,393	0	0	6,557	0
2. MEMBER MONTHS.....	86,397	1,282	0	0	0	64,930	0	0	20,185	0
3. Direct Premium Income.....	17,513,604	724,168	0	0	0	15,016,415	0	XXXXXXXX	1,773,021	0
4. Net Premium Income.....	17,513,604	724,168	0	0	0	15,016,415	0	0	1,773,021	0
5. Change in unearned premium reserve and reserve for rate credits.....	237,088	0	0	0	0	237,088	0	0	0	0
6. Fee-for-Service (gross revenues).....	0	XXXXXXXX	0	0	0	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	0
7. Risk Revenue.....	0	XXXXXXXX	0	0	0	XXXXXXXX	XXXXXXXX	0	XXXXXXXX	0
8. Agg write-in for Other Health Related Revenues.....	0	0	0	0	0	0	0	0	0	0
9. Aggregate write-ins for other non-health revenues.....	0	0	0	0	0	0	0	0	0	0
10. TOTAL REVENUE (L4 to L9).....	17,750,692	724,168	0	0	0	15,253,503	0	0	1,773,021	0
11. Hospital & Medical Benefits.....	12,151,208	144,134	0	0	0	10,904,678	0	0	1,102,396	0
12. Net Reins Recoveries Incurred.....	0	0	0	0	0	0	0	0	0	0
13. TOTAL MEDICAL & HOSP (L11 less L12).....	12,151,208	144,134	0	0	0	10,904,678	0	0	1,102,396	0
14. Claims Adjustment Expenses.....	1,046,104	747,224	0	0	0	236,217	0	0	62,663	0
15. General Administrative Expenses.....	1,728,711	(290,164)	0	0	0	1,497,122	0	0	521,753	0
16. Increase in Reserves for A&H contracts.....	66,073	66,073	0	0	0	0	0	0	0	0
17. TOTAL UNDERWRITING DEDUCTIONS (L13 to L16).....	14,992,096	667,267	0	0	0	12,638,017	0	0	1,686,812	0
18. NET UNDERWRITING GAIN/LOSS (L10 - L17).....	2,758,596	56,901	0	0	0	2,615,486	0	0	86,209	0
19. Net Investments Gains / (Losses).....	296,320	126,876	0	0	0	144,675	0	0	24,769	0
20. Aggregate write-ins for other expenses.....	632,025	0	0	0	0	313,475	0	0	318,550	0
21. INCOME/LOSSES after cap. gains tax before FIT Items (L18 to L20).....	3,686,941	183,777	0	0	0	3,073,636	0	0	429,528	0
22. Federal and foreign income taxes incurred.....	464,984	(781,741)	0	0	0	1,097,365	0	0	149,360	0
23. NET INCOME/(LOSS) (L21 less L22).....	3,221,957	965,518	0	0	0	1,976,271	0	0	280,168	0
NON-TAXABLE COMMERCIAL RISK ENROLLEES.....		0	(Examples of non-taxable enrollees are State			* Other (identify products(s); eg Non-Risk Business, PPO):				
NON-TAXABLE COMMERCIAL RISK MEMBER MONTHS.....		0	of Texas enrollees and Federal employees.)			0				

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5. Change in unearned premium reserve and reserve for rate credits.....	237,088	0	0	0	0	237,088	0	0	0	0
6. Fee-for-Service (gross revenues).....	0	XXXXXXXX	0	0	0	0	XXXXXXXX	XXXXXXXX	XXXXXXXX	0
7. Risk Revenue.....	0	XXXXXXXX	0	0	0	XXXXXXXX	XXXXXXXX	0	XXXXXXXX	0
8. Agg write-in for Other Health Related Revenues.....	0	0	0	0	0	0	0	0	0	0
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