



TEXAS DEPARTMENT OF INSURANCE

Regulatory Policy Division - Property and Casualty Actuarial Office (105-5F)
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Texas Department of Insurance
Property/Casualty Rate Filing Exhibit

Company Name: _____
Company NAIC Number: _____
Company Filing Number: _____
Line: _____
Page: _____ **of:** _____

Exhibit E - Expense Information - Including Disallowed Expense Adjustment (Page 1 of 2)

Coverage/Form: _____

UNDERWRITING EXPENSES AS PERCENTS OF DIRECT PREMIUMS WRITTEN							
TEXAS (Annual Statement Statutory Page 14)	20__		20__		20__		Mean Percent
	Amount (000)	Percent	Amount (000)	Percent	Amount (000)	Percent	
1. Premiums Written	\$	---	\$	---	\$	---	---
2. Premiums Earned	\$	%	\$	%	\$	%	%
3. Commission & Brokerage Expenses Incurred	\$	%	\$	%	\$	%	%
4. Taxes, Licenses & Fees Incurred	\$	%	\$	%	\$	%	%
COUNTRYWIDE							
5. Premiums Written (IEE, Part III)	\$	---	\$	---	\$	---	---
6. Premiums Earned (IEE, Part III)	\$	%	\$	%	\$	%	%
7. Commission & Brokerage Expenses Incurred (IEE, Part III)	\$	%	\$	%	\$	%	%
8. Other Acquisition Expenses Incurred (IEE, Part III)	\$	---	\$	---	\$	---	---
a. Disallowed Advertising Expenses	\$	---	\$	---	\$	---	---
b. Adjusted Other Acquisition Expenses Incurred	\$	%	\$	%	\$	%	%
9. General Expenses Incurred (IEE, Part III)	\$	%	\$	%	\$	%	---
a. Loss Control & Safety Engineering Expenses	\$	%	\$	%	\$	%	%
b. Lobbying Expenses	\$	---	\$	---	\$	---	---
c. Amounts Paid by an Insurer as Damages in a Suit Against the Insurer for Bad Faith or as Fines or Penalties for Violation of Law	\$	---	\$	---	\$	---	---
d. Contributions to Organizations Engaged in Legislative Advocacy	\$	---	\$	---	\$	---	---
e. Fees & Penalties Imposed on the Insurer for Civil or Criminal Violations of Law	\$	---	\$	---	\$	---	---
f. Contributions to Social, Religious, Political or Fraternal Organizations	\$	---	\$	---	\$	---	---
g. Fees & Assessments Paid to Advisory Organizations	\$	---	\$	---	\$	---	---
h. Disallowed General Expenses	\$	%	\$	%	\$	%	---
i. Adjusted General Expense Percent	---	%	---	%	---	%	%
j. Formula General Expense Percent	---	%	---	%	---	%	%

Attach additional Exhibit E pages as needed.

Texas Department of Insurance
Property/Casualty Rate Filing Exhibit

Company Name: _____
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 Company Filing Number: _____
 Line: _____
 Page: _____ of: _____

Exhibit E - Expense Information - Including Disallowed Expense Adjustment (Page 2 of 2)

Coverage/Form: _____

LOSS ADJUSTMENT EXPENSES AS PERCENTS OF DIRECT INCURRED LOSSES							
Texas (Annual Statement Statutory Page 14)	20__		20__		20__		Mean Percent
	Amount (000)	Percent	Amount (000)	Percent	Amount (000)	Percent	
10. Direct Incurred Losses	\$	---	\$	---	\$	---	---
11. DCCE	\$	%	\$	%	\$	%	%
Countrywide (IEE, Part III)							
12. Direct Incurred Losses	\$	---	\$	---	\$	---	---
13. DCCE Incurred	\$	%	\$	%	\$	%	%
14. Adjusting and Other Expenses Incurred	\$	%	\$	%	\$	%	%

EXPENSE PROVISIONS UNDERLYING YOUR PROPOSED RATES, AS A PERCENT OF PREMIUM	
15. Commission & Brokerage Expenses Incurred	%
16. Other Acquisition Expenses Incurred	%
17. General Expenses Incurred	%
18. Taxes, Licenses & Fees Incurred	%
19. Profit	%
20. Total Expenses & Profit (sum of Lines 15 through 19)	%
21. Permissible Loss & LAE Ratio (1 - Line 20)	%

LOSS ADJUSTMENT EXPENSE PROVISIONS UNDERLYING YOUR PROPOSED RATES, AS A PERCENT OF LOSSES	
22. DCCE	%
23. Adjusting and Other Expenses	%
24. Total LAE (sum of Lines 22 & 23)	%

Attach additional Exhibit E pages as needed.