

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
FOURTH QUARTER 2023

TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F1223Q.xls**
 HMO Financial Statements

INCOME STATEMENT DATA
FOURTH QUARTER 2023
COMMERCIAL RISK PREMIUMS - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$20,460,620	\$300,479,068	\$420,882,895	\$488,709,909	\$413,225,818
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$3,078,799	\$3,047,805	\$3,163,592	\$7,552,167
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$171,384,675	(\$810,680)	(\$1,488,557)	(\$2,489,524)	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$50,827,128	\$51,668,142	\$55,072,582	\$51,506,314	\$47,213,774
Cigna Healthcare of Texas, Inc.	\$13,527,288	\$260,859,770	\$222,898,386	\$218,249,252	\$235,905,350
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$87,358	\$5,936	\$5,936	\$5,936	\$5,936
Community Health Choice, Inc.	\$201,784,384	\$292,985,597	\$283,926,896	\$305,696,603	\$297,801,771
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$3,827,433	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,369,852,273	\$1,601,330,316	\$1,484,048,189	\$1,686,136,432	\$1,684,528,131
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$92,881,579	\$88,987,603	\$82,452,340	\$75,795,924	\$62,530,796
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$215,782	\$79,769
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$5,245,597	\$5,592,817	\$5,808,652	\$5,091,885	\$5,463,306
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$158,275,118	\$97,052,132	\$114,394,172	\$96,844,105	\$98,802,401
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$36,192,414	\$37,082,106	\$36,289,860	\$34,779,881	\$33,739,542
Scott & White Health Plan	\$68,210,007	\$200,268,369	\$198,383,220	\$225,694,865	\$237,963,556
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$14,199,835	\$16,909,534	\$8,620,640	\$11,542,894	\$5,065,455
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$30,319,332	\$19,021,306	\$24,642,853	\$18,324,017	\$14,328,441
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$67,000,669	\$262,685,629	\$601,600,195	\$512,890,274	\$455,905,331
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$1,505,596	\$1,607,012	\$1,365,427	\$1,759,328	\$578,249
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	(\$4,188)	\$0
UnitedHealthcare Benefits of Texas, Inc.	(\$2,838)	(\$14,679)	(\$26,228)	\$2,936	\$2,936
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$132,285,775	\$218,576,272	\$263,605,193	\$237,786,883	\$284,429,386
UTMB Health Plans, Inc.	\$70,190	\$62,420	\$60,701	\$59,332	\$55,238
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,434,107,000	\$3,457,427,470	\$3,805,591,157	\$3,975,589,865	\$3,885,177,352

**INCOME STATEMENT DATA
FOURTH QUARTER 2023
MEDICARE (BASIC) PREMIUMS - TEXAS**

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$50,820,113	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$55,637,339	\$64,009,926	\$60,047,312	\$58,002,007	\$66,139,657
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$460,222	\$1,435,225	\$1,267,946	(\$2,703,172)	\$1,064,973
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$73,962,834	\$95,498,008	\$79,238,491	\$83,841,328	\$88,968,752
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$391,076,804	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$38,116,006	\$39,667,136	\$39,263,118	\$38,780,089	\$36,116,819
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$610,073,318	\$200,610,295	\$179,816,867	\$177,920,252	\$192,290,201

**INCOME STATEMENT DATA
FOURTH QUARTER 2023
MEDICARE (ADVANTAGE) PREMIUMS - TEXAS**

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$45,359,006	\$43,454,141	\$38,947,675	\$38,428,957
Aetna Better Health of Kansas, Inc.	\$167,257,302	\$42,719,954	\$42,681,236	\$42,283,553	\$42,159,890
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$139,722	\$235,082	\$287,967	\$349,952
American Health Plan of Texas, Inc.	\$5,668,618	\$5,829,228	\$5,166,534	\$4,699,924	\$4,981,301
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$287,335,259	\$338,425,916	\$327,673,820	\$347,241,469	\$363,050,737
Amerigroup Texas, Inc.	\$161,705,949	\$155,001,420	\$143,568,910	\$127,094,805	\$116,679,043
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$7,612,991	\$9,993,455	\$8,465,333	\$9,592,013	\$9,391,940
CHA HMO, Inc.	\$645,360,989	\$804,044,705	\$776,845,019	\$768,219,919	\$760,175,548
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$12,797,955	\$13,323,972	\$14,131,486	\$13,684,311	\$13,027,407
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$17,177,157	\$17,798,713	\$15,924,827	\$15,110,443	(\$48,833,983)
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$96,442,877	\$142,350,929	\$144,560,167	\$141,435,380	\$139,601,291
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$262,596	\$408,230	\$458,460	\$466,891	\$531,501
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$10,710,736	\$24,112,377	\$18,524,702	\$16,414,533	\$11,493,402
GlobalHealth of Texas	\$35,110	\$649,716	\$844,063	\$757,647	\$490,031
HCSC Insurance Company	\$3,392,709	\$12,174,179	\$9,646,652	\$9,322,794	\$6,348,504
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$427,551,458	\$571,173,150	\$590,553,264	\$594,182,288	\$673,715,709
Humana Benefit Plan of Texas	\$1,122,757	\$3,228,169	\$3,302,813	\$3,383,578	\$3,611,129
Humana Health Plan of Texas, Inc.	\$7,346,639	\$8,050,122	\$7,872,611	\$8,278,094	\$8,304,161
Humana Health Plan, Inc.	\$3,166,176	\$22,125	(\$113,349)	(\$337,765)	(\$113,995)
Imperial Insurance Companies	\$6,413,199	\$4,774,962	\$3,568,010	\$3,596,577	\$3,296,717
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$162,529,050	\$187,277,760	\$189,730,959	\$190,237,837	\$196,982,845
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$8,948,369	\$9,329,591	\$9,842,438	\$9,112,386	\$9,826,530
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$18,191,191	\$19,714,235	\$21,398,727	\$19,736,209	\$17,761,722
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	(\$20,220)	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	(\$21,181)	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$2,684,514	\$165,698	\$27,334	(\$92,521)	(\$132,126)
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$585,983,182	\$723,964,011	\$742,324,933	\$721,556,518	\$734,348,707
Procure Advantage LLC	\$4,845,642	\$5,130,936	\$6,590,668	\$6,695,561	\$7,275,437
Provider Partners Health Plan of Texas, Inc.	\$7,396,295	\$13,758,359	\$14,764,448	\$17,402,425	\$16,895,827
Scan Health Plan of Texas	\$0	\$282,935	\$434,983	\$484,009	\$517,734
Scott & White Care Plans	\$0	\$499,706	\$403,131	\$418,989	\$404,539
Scott & White Health Plan	(\$295,650,317)	\$97,933,562	\$104,841,310	\$97,995,944	\$96,233,308
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$166,478,015	\$165,699,624	\$160,536,255	\$151,329,532	\$148,854,293
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$7,906	\$0	\$0	\$0	\$180
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$140,328,744	\$134,779,823	\$123,912,050	\$123,147,423	\$131,345,287
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$13,370,272	\$15,202,517	\$16,582,686	\$17,476,993	\$17,864,207
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$13,678,633	\$18,954,241	\$21,113,093	\$18,340,744	\$18,664,146
UnitedHealthcare Benefits of Texas, Inc.	\$1,593,962,917	\$1,827,273,965	\$1,832,475,801	\$1,792,667,725	\$1,817,864,597
Unitedhealthcare Community Plan of Texas, LLC	\$322,652,161	\$409,971,224	\$430,110,974	\$426,881,270	\$438,671,452
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$312,619,311	\$312,951,697	\$327,603,480	\$321,684,286	\$306,597,808
TOTAL BASIC SERVICE	\$4,919,344,961	\$6,142,469,934	\$6,160,057,051	\$6,059,737,426	\$6,106,665,734

**INCOME STATEMENT DATA
FOURTH QUARTER 2023
MEDICARE (PART D) PREMIUMS - TEXAS**

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$531,883	\$1,551,724	\$445,141	\$497,225	\$2,177,157
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$29,734	\$54,490	\$67,184	\$53,365	\$51,584
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$12,332,608	\$11,227,468	\$11,522,565	\$14,810,763	\$13,824,268
Health Care Service Corp.	\$505,756	\$5,790,534	(\$1,453,483)	\$1,643,257	(\$300,727)
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procare Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$13,399,981	\$18,624,216	\$10,581,407	\$17,004,610	\$15,752,282

INCOME STATEMENT DATA
FOURTH QUARTER 2023
MEDICAID PREMIUMS - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$257,126,596	\$136,842,622	\$271,535,445	\$257,300,237	\$229,583,516
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$309,831,674	\$440,445,888	\$438,811,663	\$407,704,227	\$241,561,965
Amerigroup Texas, Inc.	\$953,753,419	\$1,431,336,668	\$1,435,195,068	\$1,338,231,496	\$773,560,743
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$236,264,883	\$241,976,133	\$237,754,938	\$222,550,305	\$189,014,521
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$390,635,499	\$446,367,323	\$486,981,826	\$390,791,085	\$387,871,055
Cook Children's Health Plan	\$223,536,248	\$225,160,958	\$211,361,465	\$222,355,150	\$216,826,979
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$308,099,838	\$316,549,431	\$314,976,032	\$305,192,721	\$279,020,320
El Paso First Health Plans, Inc.	\$101,593,807	\$104,816,036	\$103,833,286	\$97,789,466	\$81,929,370
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$96,834,916	\$126,269,125	\$125,428,997	\$28,583,278	\$93,921,196
Healthspring Life & Health Ins. Co., Inc.	(\$1,442,366)	(\$1,788,671)	(\$855,810)	(\$676,718)	\$96,622
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$823,482,379	\$970,872,796	\$960,045,135	\$938,882,710	\$950,122,553
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$297,447,050	\$299,655,315	\$298,235,715	\$287,592,973	\$269,571,764
Physicians Health Choice of Texas, LLC	\$458,892	\$511,420	\$553,132	\$562,802	\$571,909
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$60,306,970	\$63,260,529	\$63,571,906	\$62,926,606	\$49,865,357
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$33,566,605	\$35,191,334	\$34,308,097	\$32,503,574	\$27,574,866
SHA, L.L.C.	\$119,909,387	\$125,778,268	\$127,884,689	\$120,476,516	\$110,154,350
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,449,441,726	\$1,471,181,211	\$1,465,306,632	\$1,523,860,994	\$1,339,697,526
Texas Children's Health Plan, Inc.	\$787,413,485	\$812,569,395	\$794,668,349	\$707,383,409	\$681,883,131
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$3,287,435	\$5,654,076	\$7,432,762	\$5,628,621	\$4,730,573
UnitedHealthcare Benefits of Texas, Inc.	\$1,491,976	\$1,635,165	\$1,719,966	\$1,742,281	\$1,786,454
Unitedhealthcare Community Plan of Texas, LLC	\$728,737,858	\$453,903,673	\$754,006,301	\$719,468,587	\$716,666,031
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$7,181,778,276	\$7,708,188,696	\$8,132,755,596	\$7,670,850,320	\$6,646,010,800

**INCOME STATEMENT DATA
FOURTH QUARTER 2023**

POINT OF SERVICE RIDER COVERAGE PREM - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$1,887,483	\$710,208	\$442,084	\$295,828	\$104,321
Scott & White Health Plan	\$7,976,043	\$6,193,173	\$5,728,122	\$4,467,291	\$3,425,131
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$9,863,527	\$6,903,380	\$6,170,206	\$4,763,120	\$3,529,452

**INCOME STATEMENT DATA
FOURTH QUARTER 2023**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$1,843,079	\$966,833	\$1,868,612	\$2,273,851	\$3,146,592
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$7,796,956	\$9,040,465	\$9,129,828	\$11,402,364	\$11,563,255
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$1,700,598	\$1,436,563	\$1,454,525	\$1,915,737	\$2,453,551
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$5,532,435	\$5,282,427	\$6,004,269	\$7,150,752	\$10,393,061
Cook Children's Health Plan	\$1,916,276	\$2,897,000	\$1,782,019	\$1,994,800	\$4,546,456
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$888,063	\$748,386	\$670,125	\$1,162,598	\$1,826,598
El Paso First Health Plans, Inc.	\$989,555	\$898,447	\$858,614	\$1,229,462	\$1,699,077
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$62,477	\$716,454	\$1,039,626	\$1,663,506	\$2,296,510
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$6,423,024	\$4,057,580	\$9,318,640	\$3,870,231	\$4,153,075
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$4,163,479	\$3,635,336	\$3,791,485	\$5,077,768	\$7,131,679
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$1,364,489	\$1,223,073	\$1,137,845	\$1,361,494	\$1,714,139
SHA, L.L.C.	\$407,952	\$362,998	\$373,459	\$532,506	\$760,828
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$3,809,643	\$3,369,458	\$3,652,744	\$4,952,915	\$6,934,001
Texas Children's Health Plan, Inc.	\$12,036,641	\$4,082,115	\$12,853,315	\$19,705,025	\$18,004,314
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$3,141,247	\$1,506,600	\$3,305,318	\$3,970,629	\$4,321,928
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$52,075,914	\$40,223,735	\$57,240,423	\$68,263,637	\$80,945,063

**INCOME STATEMENT DATA
FOURTH QUARTER 2023
TOTAL PREMIUMS - TEXAS**

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$71,280,733	\$345,838,074	\$464,337,036	\$527,657,584	\$451,654,775
Aetna Better Health of Kansas, Inc.	\$167,257,302	\$42,719,954	\$42,681,236	\$42,283,553	\$42,159,890
Aetna Better Health of Texas, Inc.	\$314,607,014	\$201,819,381	\$333,451,369	\$317,576,095	\$298,869,765
Alignment Health Insurance Co of Arizona	\$0	\$139,722	\$235,082	\$287,967	\$349,952
American Health Plan of Texas, Inc.	\$5,668,618	\$5,829,228	\$5,166,534	\$4,699,924	\$4,981,301
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$597,698,816	\$783,502,327	\$769,978,429	\$758,606,513	\$614,342,026
Amerigroup Texas, Inc.	\$1,123,256,324	\$1,595,378,553	\$1,587,893,806	\$1,476,728,665	\$901,803,041
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$171,384,675	(\$810,680)	(\$1,488,557)	(\$2,489,524)	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$7,612,991	\$9,993,455	\$8,465,333	\$9,592,013	\$9,391,940
CHA HMO, Inc.	\$645,360,989	\$804,044,705	\$776,845,019	\$768,219,919	\$760,175,548
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$63,625,083	\$64,992,114	\$69,204,068	\$65,190,624	\$60,241,181
Cigna Healthcare of Texas, Inc.	\$13,527,288	\$260,859,770	\$222,898,386	\$218,249,252	\$235,905,350
Clover HMO of New Jersey	\$17,177,157	\$17,798,713	\$15,924,827	\$15,110,443	(\$48,833,983)
Community First Health Plans, Inc.	\$238,082,573	\$243,473,122	\$239,282,583	\$224,525,342	\$191,525,592
Community Health Choice, Inc.	\$201,784,384	\$292,985,597	\$283,926,896	\$305,696,603	\$297,801,771
Community Health Choice Texas, Inc.	\$396,628,156	\$453,084,976	\$494,254,041	\$399,066,098	\$399,329,089
Cook Children's Health Plan	\$225,452,524	\$228,057,958	\$213,143,485	\$224,349,950	\$221,373,435
Devoted Health Plan of Texas, Inc.	\$96,442,877	\$142,350,929	\$144,560,167	\$141,435,380	\$139,601,291
Driscoll Children's Health Plan	\$308,987,901	\$317,297,817	\$315,646,157	\$306,355,319	\$280,846,918
El Paso First Health Plans, Inc.	\$102,845,958	\$106,122,713	\$105,150,360	\$99,485,819	\$84,159,948
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$10,710,736	\$24,112,377	\$18,524,702	\$16,414,533	\$11,493,402
GlobalHealth of Texas	\$35,110	\$649,716	\$844,063	\$757,647	\$490,031
HCSC Insurance Company	\$15,725,317	\$23,401,647	\$21,169,217	\$24,133,557	\$20,172,772
Health Care Service Corp.	\$1,467,255,422	\$1,734,106,429	\$1,609,063,329	\$1,718,026,473	\$1,780,445,110
Healthspring Life & Health Ins. Co., Inc.	\$426,109,092	\$569,384,479	\$589,697,454	\$593,505,570	\$673,812,331
Humana Benefit Plan of Texas	\$1,122,757	\$3,228,169	\$3,302,813	\$3,383,578	\$3,611,129
Humana Health Plan of Texas, Inc.	\$100,228,218	\$97,037,725	\$90,324,951	\$84,074,018	\$70,834,956
Humana Health Plan, Inc.	\$3,166,176	\$22,125	(\$113,349)	(\$337,765)	(\$113,995)
Imperial Insurance Companies	\$6,413,199	\$4,774,962	\$3,568,010	\$3,812,359	\$3,376,486
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$162,529,050	\$187,277,760	\$189,730,959	\$190,237,837	\$196,982,845
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$8,948,369	\$9,329,591	\$9,842,438	\$9,112,386	\$9,826,530
Memorial Hermann Commercial Health Plan, Inc.	\$5,245,597	\$5,592,817	\$5,808,652	\$5,091,885	\$5,463,306
Memorial Hermann Health Plan, Inc.	\$18,191,191	\$19,714,235	\$21,398,727	\$19,736,209	\$17,761,722
Molina Healthcare of Texas, Inc.	\$1,062,143,355	\$1,167,480,516	\$1,162,996,438	\$1,123,438,374	\$1,142,046,781
Medicare Advantage Insurance Company of Omaha	(\$20,220)	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	(\$21,181)	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$2,684,514	\$165,698	\$27,334	(\$92,521)	(\$132,126)
Parkland Community Health Plan, Inc.	\$301,610,529	\$303,290,651	\$302,027,200	\$292,670,741	\$276,703,443
Physicians Health Choice of Texas, LLC	\$586,442,074	\$724,475,431	\$742,878,065	\$722,119,320	\$734,920,616
Procure Advantage LLC	\$4,845,642	\$5,130,936	\$6,590,668	\$6,695,561	\$7,275,437
Provider Partners Health Plan of Texas, Inc.	\$7,396,295	\$13,758,359	\$14,764,448	\$17,402,425	\$16,895,827
Scan Health Plan of Texas	\$0	\$282,935	\$434,983	\$484,009	\$517,734
Scott & White Care Plans	\$38,079,898	\$38,292,020	\$37,135,075	\$35,494,698	\$34,248,402
Scott & White Health Plan	\$231,919,507	\$367,655,633	\$372,524,558	\$391,084,706	\$387,487,352
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$166,478,015	\$165,699,624	\$160,536,255	\$151,329,532	\$148,854,293
Sendero Health Plans, Inc.	\$14,199,835	\$16,909,534	\$8,620,640	\$11,542,894	\$5,065,455
Seton Health Plan, Inc.	\$34,931,094	\$36,414,407	\$35,445,942	\$33,865,067	\$29,289,005
SHA, L.L.C.	\$150,644,577	\$145,162,572	\$152,901,001	\$139,333,039	\$125,243,799
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,698,696,788	\$1,911,683,257	\$2,233,734,739	\$2,203,631,695	\$1,969,998,963
Texas Children's Health Plan, Inc.	\$799,450,125	\$816,651,509	\$807,521,665	\$727,088,434	\$699,887,445
Texas Health + Aetna Health Plan Inc.	\$1,505,596	\$1,607,012	\$1,365,427	\$1,759,328	\$578,249
Texas Independence Health Plan Inc.	\$13,370,272	\$15,202,517	\$16,582,686	\$17,476,993	\$17,864,207
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$16,966,067	\$24,608,317	\$28,545,855	\$23,965,177	\$23,394,718
UnitedHealthcare Benefits of Texas, Inc.	\$1,595,452,055	\$1,828,894,451	\$1,834,169,539	\$1,794,412,942	\$1,819,653,987
Unitedhealthcare Community Plan of Texas, LLC	\$1,054,531,266	\$865,381,497	\$1,187,422,593	\$1,150,320,486	\$1,159,659,411
Unitedhealthcare of Texas, Inc.	\$132,285,775	\$218,576,272	\$263,605,193	\$237,786,883	\$284,429,386
UTMB Health Plans, Inc.	\$70,190	\$62,420	\$60,701	\$59,332	\$55,238
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$312,619,311	\$312,951,697	\$327,603,480	\$321,684,286	\$306,597,808
TOTAL BASIC SERVICE	\$15,220,642,976	\$17,574,447,726	\$18,352,212,707	\$17,974,129,229	\$16,930,370,884

**INCOME STATEMENT DATA
FOURTH QUARTER 2023
TOTAL OTHER REVENUE - TEXAS**

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$3,040,080	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$4,862,497
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$111	\$96	(\$2)	\$0	\$3
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$21,923,764	\$2,100,773	\$22,995,352	\$15,688,036	\$14,873,312
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$30,002	\$32,696	\$31,454	\$30,878	\$30,587
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$667,316	\$861,340	\$888,799	\$899,839	\$866,628
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$136,986,907	\$105,599,837	(\$105,599,837)	\$0	\$88,361,444
Texas Children's Health Plan, Inc.	\$247,005	\$179,079	\$137,147	\$14,846	\$1,014,071
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$163,255,184	\$109,133,821	(\$81,187,087)	\$16,993,599	\$110,368,542

**INCOME STATEMENT DATA
FOURTH QUARTER 2023
RISK REVENUE - TEXAS**

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
FOURTH QUARTER 2023
TOTAL REVENUE - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$82,392,186	\$342,019,807	\$464,715,899	\$525,591,570	\$453,748,763
Aetna Better Health of Kansas, Inc.	\$39,289,792	\$43,992,129	\$42,681,236	\$42,283,554	\$42,159,889
Aetna Better Health of Texas, Inc.	\$306,727,596	\$274,271,165	\$307,330,873	\$279,071,442	\$298,686,745
Alignment Health Insurance Co of Arizona	\$0	\$139,722	\$235,082	\$287,967	\$349,952
American Health Plan of Texas, Inc.	\$5,668,618	\$5,829,228	\$5,166,534	\$4,699,924	\$4,981,301
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$724,578,653	\$743,489,564	\$767,834,408	\$686,101,684	\$733,856,895
Amerigroup Texas, Inc.	\$1,404,189,042	\$1,471,907,254	\$1,427,641,042	\$1,388,059,819	\$1,364,960,136
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$171,384,675	(\$810,680)	(\$1,488,557)	(\$2,489,524)	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$7,612,991	\$9,779,670	\$8,679,118	\$9,325,377	\$9,427,916
CHA HMO, Inc.	\$645,360,989	\$804,044,705	\$776,845,019	\$768,219,919	\$760,175,548
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$62,191,548	\$67,215,025	\$66,498,516	\$64,000,221	\$61,817,471
Cigna Healthcare of Texas, Inc.	\$13,527,288	\$251,829,198	\$231,928,958	\$218,249,252	\$235,905,350
Clover HMO of New Jersey	\$17,177,157	\$17,798,713	\$15,924,827	\$15,110,443	(\$48,833,983)
Community First Health Plans, Inc.	\$107,811,015	\$225,060,469	\$194,473,377	\$204,736,336	\$188,602,792
Community Health Choice, Inc.	\$201,784,384	\$292,985,597	\$283,926,896	\$305,696,603	\$297,801,771
Community Health Choice Texas, Inc.	\$396,628,156	\$453,084,976	\$494,254,041	\$399,066,098	\$399,329,089
Cook Children's Health Plan	\$225,452,524	\$228,057,958	\$213,143,485	\$224,349,950	\$221,373,435
Devoted Health Plan of Texas, Inc.	\$96,455,057	\$143,830,797	\$145,424,508	\$140,650,180	\$140,028,064
Driscoll Children's Health Plan	\$308,987,901	\$317,379,767	\$315,564,207	\$306,355,319	\$280,846,918
El Paso First Health Plans, Inc.	\$101,879,666	\$96,605,268	\$92,641,586	\$104,572,706	\$81,940,822
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$32,785,755	\$58,353,083	\$62,864,807	\$60,193,848	\$60,038,491
GlobalHealth of Texas	\$35,110	\$649,716	\$844,063	\$757,647	\$490,031
HCSC Insurance Company	\$52,870,175	\$64,232,801	\$65,754,854	\$63,361,641	\$64,409,191
Health Care Service Corp.	\$1,509,591,862	\$1,672,067,876	\$1,660,298,240	\$1,746,862,116	\$1,818,156,707
Healthspring Life & Health Ins. Co., Inc.	\$426,109,092	\$569,384,479	\$589,697,454	\$593,505,570	\$673,803,832
Humana Benefit Plan of Texas	\$1,122,757	\$3,228,169	\$3,302,813	\$3,383,578	\$3,611,129
Humana Health Plan of Texas, Inc.	\$100,186,811	\$96,765,425	\$90,137,007	\$84,072,162	\$68,275,670
Humana Health Plan, Inc.	\$3,166,176	\$22,125	(\$113,349)	(\$337,765)	(\$113,995)
Imperial Insurance Companies	\$8,413,199	\$4,774,962	\$3,646,413	\$5,879,889	\$3,416,500
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$162,579,694	\$187,277,946	\$189,731,155	\$190,238,061	\$196,983,012
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$8,956,570	\$9,337,252	\$9,848,395	\$9,119,526	\$9,833,204
Memorial Hermann Commercial Health Plan, Inc.	\$5,124,388	\$5,592,817	\$5,929,861	\$5,091,885	\$5,463,306
Memorial Hermann Health Plan, Inc.	\$18,191,191	\$19,714,235	\$21,398,727	\$19,736,209	\$17,761,722
Molina Healthcare of Texas, Inc.	\$1,230,211,062	\$1,134,933,762	\$1,170,689,259	\$1,119,855,388	\$1,144,815,461
Medicare Advantage Insurance Company of Omaha	(\$20,220)	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	(\$21,181)	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$242,781,518	\$226,384,442	\$264,471,081	\$272,950,045	\$262,825,716
Parkland Community Health Plan, Inc.	\$306,465,369	\$303,290,651	\$302,027,200	\$292,670,741	\$236,946,212
Physicians Health Choice of Texas, LLC	\$584,076,463	\$734,150,463	\$743,205,396	\$720,521,154	\$735,156,632
Procare Advantage LLC	\$4,845,642	\$5,130,936	\$6,590,668	\$6,695,561	\$7,275,437
Provider Partners Health Plan of Texas, Inc.	\$7,396,295	\$13,758,359	\$14,764,448	\$17,402,425	\$16,895,827
Scan Health Plan of Texas	\$0	\$282,935	\$434,983	\$484,009	\$517,734
Scott & White Care Plans	\$38,079,898	\$38,292,020	\$37,135,075	\$35,494,698	\$34,248,402
Scott & White Health Plan	\$231,949,509	\$367,688,329	\$372,556,012	\$391,115,584	\$387,517,939
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$166,478,015	\$165,699,624	\$160,536,255	\$151,329,532	\$148,854,293
Sendero Health Plans, Inc.	\$14,199,835	\$16,909,534	\$8,620,640	\$11,542,894	\$5,065,455
Seton Health Plan, Inc.	\$32,325,386	\$37,496,130	\$35,905,536	\$31,347,479	\$27,386,432
SHA, L.L.C.	\$150,646,519	\$145,164,541	\$152,902,971	\$139,335,248	\$125,245,497
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,772,777,211	\$1,908,999,149	\$1,912,311,096	\$2,027,906,010	\$2,014,082,526
Texas Children's Health Plan, Inc.	\$799,910,909	\$817,113,884	\$807,902,337	\$727,342,329	\$700,135,646
Texas Health + Aetna Health Plan Inc.	\$1,505,596	\$1,607,012	\$1,365,427	\$1,759,328	\$578,249
Texas Independence Health Plan Inc.	\$13,370,272	\$15,202,517	\$16,582,686	\$17,476,993	\$17,864,207
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$16,966,067	\$24,608,317	\$28,545,855	\$23,965,177	\$23,394,718
UnitedHealthcare Benefits of Texas, Inc.	\$1,589,382,980	\$1,841,404,076	\$1,837,072,142	\$1,787,200,350	\$1,817,519,786
Unitedhealthcare Community Plan of Texas, LLC	\$986,416,959	\$1,115,746,169	\$1,120,917,621	\$1,063,827,794	\$1,068,496,053
Unitedhealthcare of Texas, Inc.	\$132,281,936	\$218,572,569	\$263,601,509	\$237,749,401	\$284,434,290
UTMB Health Plans, Inc.	\$70,190	\$62,420	\$60,701	\$59,332	\$55,238
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$312,619,311	\$312,951,697	\$327,603,480	\$321,684,286	\$306,597,808
TOTAL BASIC SERVICE	\$15,882,947,560	\$17,925,360,754	\$18,142,563,873	\$17,865,518,965	\$17,815,197,230

**INCOME STATEMENT DATA
FOURTH QUARTER 2023**

MEDICAL AND HOSPITAL EXPENSES - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$118,796,172	\$259,196,048	\$420,664,820	\$420,083,002	\$374,761,315
Aetna Better Health of Kansas, Inc.	\$36,820,124	\$38,710,626	\$35,291,640	\$33,062,141	\$36,927,977
Aetna Better Health of Texas, Inc.	\$262,545,597	\$245,067,120	\$287,063,566	\$263,342,316	\$246,189,289
Alignment Health Insurance Co of Arizona	\$0	\$230,884	\$186,953	\$191,007	\$220,479
American Health Plan of Texas, Inc.	\$4,975,242	\$5,289,453	\$4,590,222	\$3,561,962	\$4,837,167
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$704,477,129	\$665,430,549	\$742,139,561	\$613,929,572	\$678,739,551
Amerigroup Texas, Inc.	\$1,200,257,037	\$1,302,584,504	\$1,197,553,707	\$1,208,917,487	\$1,215,263,672
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$123,296,038	(\$24,888,826)	\$10,992,913	\$7,221,963	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$8,409,228	\$7,537,708	\$8,134,264	\$7,020,213	\$5,988,900
CHA HMO, Inc.	\$557,853,933	\$676,739,192	\$683,744,977	\$644,399,389	\$650,697,302
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$60,344,714	\$51,820,037	\$48,701,328	\$56,784,103	\$53,019,065
Cigna Healthcare of Texas, Inc.	\$76,372,038	\$212,030,861	\$183,548,984	\$158,917,690	\$194,927,424
Clover HMO of New Jersey	\$13,255,285	\$32,254,906	(\$2,429,986)	\$12,575,033	(\$42,399,953)
Community First Health Plans, Inc.	\$82,800,939	\$184,441,372	\$160,171,151	\$180,873,354	\$193,376,317
Community Health Choice, Inc.	\$199,412,798	\$257,123,265	\$235,966,251	\$266,848,756	\$256,390,278
Community Health Choice Texas, Inc.	\$340,696,130	\$404,799,926	\$432,868,875	\$376,363,792	\$375,425,493
Cook Children's Health Plan	\$207,824,210	\$198,566,688	\$187,951,939	\$194,500,918	\$198,050,689
Devoted Health Plan of Texas, Inc.	\$91,975,030	\$122,837,630	\$136,664,565	\$127,508,121	\$106,578,742
Driscoll Children's Health Plan	\$273,665,401	\$264,107,304	\$261,941,142	\$261,166,183	\$314,869,282
El Paso First Health Plans, Inc.	\$82,498,101	\$85,953,061	\$81,537,668	\$92,617,805	\$70,177,296
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$58,259,172	\$72,635,372	\$65,204,450	\$65,970,072	\$86,334,402
GlobalHealth of Texas	\$117,974	\$510,052	\$740,673	\$919,137	\$158,163
HCSC Insurance Company	\$55,654,919	\$69,981,799	\$56,514,735	\$48,849,446	\$69,941,791
Health Care Service Corp.	\$1,276,788,188	\$1,140,505,018	\$1,476,379,052	\$1,431,544,427	\$1,551,845,474
Healthspring Life & Health Ins. Co., Inc.	\$352,785,877	\$477,746,468	\$488,614,263	\$498,211,230	\$695,307,537
Humana Benefit Plan of Texas	\$856,174	\$2,952,030	\$3,520,005	\$2,728,966	\$3,194,839
Humana Health Plan of Texas, Inc.	\$76,674,519	\$69,357,034	\$78,264,508	\$73,058,864	\$62,210,145
Humana Health Plan, Inc.	(\$3,933,905)	\$112,768	(\$333,317)	(\$151,490)	\$841
Imperial Insurance Companies	\$6,797,999	\$3,488,939	\$4,795,678	\$4,339,596	\$2,579,406
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$151,255,539	\$183,283,023	\$171,960,147	\$181,439,807	\$194,065,948
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$14,315,421	\$5,799,691	\$6,298,873	\$7,791,982	\$7,478,071
Memorial Hermann Commercial Health Plan, Inc.	\$4,032,377	\$3,991,795	\$4,204,238	\$4,641,857	\$4,018,714
Memorial Hermann Health Plan, Inc.	\$18,301,378	\$17,154,761	\$21,301,202	\$17,350,299	\$20,186,512
Molina Healthcare of Texas, Inc.	\$1,092,253,201	\$972,557,165	\$1,009,167,787	\$990,294,959	\$1,023,779,046
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	(\$695)	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$213,140,303	\$166,794,730	\$198,214,080	\$193,763,766	\$209,720,955
Parkland Community Health Plan, Inc.	\$317,147,934	\$254,946,414	\$264,388,505	\$250,191,203	\$185,151,765
Physicians Health Choice of Texas, LLC	\$512,847,476	\$677,076,741	\$673,543,903	\$646,200,863	\$659,752,126
Procure Advantage LLC	\$4,255,521	\$3,778,065	\$5,514,845	\$5,670,034	\$6,643,181
Provider Partners Health Plan of Texas, Inc.	\$4,502,877	\$9,186,449	\$9,851,775	\$11,674,644	\$11,314,293
Scan Health Plan of Texas	\$983,367	(\$32,903)	\$238,880	\$160,272	\$1,808,345
Scott & White Care Plans	\$26,312,892	\$32,913,866	\$39,796,090	\$29,015,445	\$31,182,239
Scott & White Health Plan	\$185,864,049	\$289,389,513	\$308,864,454	\$325,114,020	\$366,266,639
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$132,558,610	\$139,826,681	\$135,959,823	\$129,939,903	\$131,381,229
Sendero Health Plans, Inc.	\$11,071,371	\$14,368,901	\$11,692,014	\$10,142,424	\$7,080,573
Seton Health Plan, Inc.	\$24,087,293	\$32,879,569	\$33,008,548	\$30,418,045	\$30,932,753
SHA, L.L.C.	\$134,605,765	\$127,722,886	\$122,659,605	\$131,124,528	\$103,118,670
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,546,234,816	\$1,641,715,936	\$1,718,741,702	\$1,769,972,981	\$1,744,197,255
Texas Children's Health Plan, Inc.	\$695,463,917	\$714,813,457	\$707,312,697	\$647,811,702	\$748,589,126
Texas Health + Aetna Health Plan Inc.	\$1,361,635	\$1,427,003	\$1,309,702	\$1,269,634	\$675,930
Texas Independence Health Plan Inc.	\$9,681,731	\$11,141,219	\$12,065,143	\$12,736,905	\$12,990,555
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$17,115,119	\$21,825,067	\$24,414,090	\$21,921,312	\$15,460,256
UnitedHealthcare Benefits of Texas, Inc.	\$1,392,351,538	\$1,706,498,275	\$1,598,673,059	\$1,582,115,260	\$1,611,720,815
Unitedhealthcare Community Plan of Texas, LLC	\$871,317,141	\$982,442,463	\$978,151,495	\$968,232,200	\$978,902,427
Unitedhealthcare of Texas, Inc.	\$138,841,562	\$151,020,519	\$153,382,493	\$181,130,060	\$205,687,463
UTMB Health Plans, Inc.	\$34,572	\$33,550	\$41,055	\$30,232	\$48,166
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$281,903,351	\$267,746,890	\$309,437,671	\$292,522,731	\$331,987,948
TOTAL BASIC SERVICE	\$14,072,116,125	\$15,257,423,514	\$15,811,178,463	\$15,498,032,122	\$16,049,753,882

**INCOME STATEMENT DATA
FOURTH QUARTER 2023**

ADMINISTRATIVE & OTHER EXPENSES - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$11,656,400	\$56,127,543	\$63,042,639	\$76,631,183	\$82,882,320
Aetna Better Health of Kansas, Inc.	\$3,197,238	\$5,746,303	\$5,510,746	\$5,629,032	\$6,213,065
Aetna Better Health of Texas, Inc.	\$32,461,046	\$32,441,973	\$32,105,138	\$31,654,998	\$30,893,318
Alignment Health Insurance Co of Arizona	\$0	\$241,838	\$300,798	\$838,957	\$464,499
American Health Plan of Texas, Inc.	\$904,348	\$950,887	\$829,261	\$727,871	\$768,163
Amerihealth Caritas Texas, Inc.	\$1	\$0	\$170	\$1	\$0
Amerigroup Insurance Company, Inc.	\$90,277,947	\$70,639,339	\$71,945,066	\$82,661,343	\$87,417,293
Amerigroup Texas, Inc.	\$165,117,274	\$161,405,010	\$176,026,490	\$179,539,239	\$158,886,611
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$83,953,683	\$18,324,266	\$12,501,781	\$3,248,453	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$2,337,440	\$1,379,184	\$1,171,004	\$1,496,581	\$1,494,025
CHA HMO, Inc.	\$85,926,685	\$77,280,835	\$79,657,450	\$82,892,611	\$96,495,909
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$13,081,438	\$14,907,237	\$12,000,486	\$11,552,357	\$12,542,995
Cigna Healthcare of Texas, Inc.	\$2,030,702	\$41,236,671	\$59,472,297	\$64,162,114	\$73,345,281
Clover HMO of New Jersey	\$2,543,412	\$2,594,889	\$2,995,765	\$2,676,847	(\$8,267,501)
Community First Health Plans, Inc.	\$19,661,485	\$19,099,917	\$19,451,119	\$20,973,674	\$28,071,437
Community Health Choice, Inc.	\$23,225,910	\$25,298,347	\$27,974,449	\$30,904,387	\$34,399,623
Community Health Choice Texas, Inc.	\$51,957,472	\$40,250,429	\$44,567,125	\$44,003,372	\$45,372,879
Cook Children's Health Plan	\$23,322,135	\$23,567,127	\$25,516,620	\$25,660,012	\$21,280,367
Devoted Health Plan of Texas, Inc.	\$15,061,475	\$20,368,869	\$21,068,383	\$23,521,873	\$21,066,668
Driscoll Children's Health Plan	\$34,690,198	\$37,101,021	\$41,860,609	\$41,394,390	\$29,861,174
El Paso First Health Plans, Inc.	\$10,458,351	\$11,091,659	\$11,785,544	\$12,505,281	\$10,469,055
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$5,512,203	\$10,433,710	\$5,021,649	\$7,827,888	\$10,119,936
GlobalHealth of Texas	\$1,039,756	\$171,049	\$164,021	\$178,927	\$173,131
HCSC Insurance Company	\$11,956,409	\$12,192,996	\$11,442,987	\$12,619,729	\$18,123,553
Health Care Service Corp.	\$226,721,796	\$221,664,031	\$240,446,603	\$224,038,187	\$291,346,828
Healthspring Life & Health Ins. Co., Inc.	\$104,641,213	\$93,000,431	\$58,017,423	\$98,761,187	\$161,288,219
Humana Benefit Plan of Texas	\$111,322	\$349,708	\$383,326	\$420,684	\$607,339
Humana Health Plan of Texas, Inc.	\$21,256,534	\$19,474,047	\$17,919,229	\$18,503,420	\$14,002,185
Humana Health Plan, Inc.	\$790,929	\$1,131,720	(\$92,376)	\$260,129	(\$509,727)
Imperial Insurance Companies	\$1,101,695	\$994,423	\$1,505,980	\$1,059,896	(\$489,077)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$17,582,121	\$16,857,537	\$14,371,927	\$15,600,448	\$21,720,316
KelseyCare Administrators, LLC	\$0	\$250	\$2,744	\$4,499	\$4,064
Lasso Healthcare Insurance Company	\$2,122,755	\$3,054,027	\$2,589,139	\$1,930,502	\$633,141
Memorial Hermann Commercial Health Plan, Inc.	\$799,477	\$865,420	\$887,062	\$779,447	\$805,053
Memorial Hermann Health Plan, Inc.	\$2,574,100	\$2,737,005	\$2,831,516	\$2,599,901	\$2,371,585
Molina Healthcare of Texas, Inc.	\$123,635,467	\$119,464,085	\$109,627,972	\$154,833,633	\$120,356,045
Medicare Advantage Insurance Company of Omaha	\$4,605	\$33,013	(\$18,484)	(\$4,065)	\$87,930
Mutual of Omaha Medicare Advantage Co.	\$2,652	\$9,706	(\$3,516)	\$314	\$623
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$55,314,400	\$50,512,349	\$46,482,275	\$49,967,941	\$51,154,327
Parkland Community Health Plan, Inc.	\$33,764,139	\$43,957,994	\$39,408,951	\$36,648,659	\$35,289,174
Physicians Health Choice of Texas, LLC	\$45,609,540	\$48,624,134	\$45,738,829	\$44,691,050	\$57,833,775
Procure Advantage LLC	\$841,717	\$724,693	\$900,694	\$1,038,415	\$1,106,100
Provider Partners Health Plan of Texas, Inc.	\$3,173,884	\$4,379,007	\$4,578,316	\$5,081,964	\$5,212,730
Scan Health Plan of Texas	\$2,716,286	\$387,802	\$428,618	\$806,845	\$1,336,648
Scott & White Care Plans	\$5,247,532	\$4,157,602	\$4,716,131	\$3,703,170	\$3,123,579
Scott & White Health Plan	\$19,457,321	\$57,188,416	\$56,842,777	\$47,789,038	\$50,189,831
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$14,766,505	\$16,087,489	\$18,035,477	\$16,128,887	\$16,557,590
Sendero Health Plans, Inc.	\$2,036,305	\$2,413,078	\$5,389,877	(\$2,443,902)	\$5,992,436
Seton Health Plan, Inc.	\$6,192,788	\$6,370,958	\$3,600,680	\$5,737,828	\$6,829,017
SHA, L.L.C.	\$17,820,215	\$15,129,851	\$15,117,273	\$14,688,737	\$13,181,320
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$132,832,808	\$188,647,694	\$178,648,370	\$193,622,865	\$198,207,492
Texas Children's Health Plan, Inc.	\$76,759,527	\$78,591,389	\$79,588,119	\$76,717,503	\$67,017,573
Texas Health + Aetna Health Plan Inc.	\$186,257	\$160,434	\$160,796	\$167,469	\$70,842
Texas Independence Health Plan Inc.	\$3,341,714	\$3,579,762	\$3,784,614	\$4,042,150	\$4,428,645
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$2,462,326	\$4,573,135	\$4,974,234	\$5,000,807	\$5,836,418
UnitedHealthcare Benefits of Texas, Inc.	\$114,122,673	\$120,188,731	\$112,173,571	\$109,393,011	\$130,335,475
Unitedhealthcare Community Plan of Texas, LLC	\$67,941,842	\$95,851,442	\$102,497,092	\$91,076,903	\$76,642,152
Unitedhealthcare of Texas, Inc.	\$34,820,878	\$59,457,990	\$69,338,204	\$72,684,679	\$74,766,635
UTMB Health Plans, Inc.	\$39,335	\$50,058	\$50,570	\$45,674	\$48,777
Verda Health Plan of Texas, Inc.	\$0	\$0	\$185,897	\$914,467	\$4,352,074
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$33,166,598	\$35,778,821	\$41,093,419	\$44,056,209	\$42,832,433
TOTAL BASIC SERVICE	\$1,864,332,265	\$1,999,299,332	\$2,008,614,926	\$2,103,649,670	\$2,226,643,371

**INCOME STATEMENT DATA
FOURTH QUARTER 2023
TOTAL EXPENSES - TEXAS**

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$130,452,572	\$315,323,591	\$483,707,459	\$496,714,185	\$457,643,635
Aetna Better Health of Kansas, Inc.	\$40,017,362	\$44,456,929	\$40,802,386	\$38,691,173	\$43,141,042
Aetna Better Health of Texas, Inc.	\$295,006,643	\$277,509,093	\$319,168,704	\$294,997,314	\$277,082,607
Alignment Health Insurance Co of Arizona	\$0	\$472,722	\$487,751	\$1,029,964	\$684,978
American Health Plan of Texas, Inc.	\$5,879,590	\$6,240,340	\$5,419,483	\$4,289,833	\$5,605,330
Amerihealth Caritas Texas, Inc.	\$1	\$0	\$170	\$1	\$0
Amerigroup Insurance Company, Inc.	\$794,755,076	\$736,069,888	\$814,084,627	\$696,590,915	\$766,156,844
Amerigroup Texas, Inc.	\$1,365,374,311	\$1,463,989,514	\$1,373,580,197	\$1,388,456,726	\$1,374,150,283
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$207,249,722	(\$6,564,560)	\$23,494,694	\$10,470,416	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$10,746,668	\$8,916,892	\$9,305,269	\$8,516,793	\$7,482,924
CHA HMO, Inc.	\$643,780,618	\$754,020,027	\$763,402,427	\$727,292,000	\$747,193,211
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$73,426,152	\$66,727,274	\$60,701,815	\$68,336,460	\$65,562,060
Cigna Healthcare of Texas, Inc.	\$78,402,740	\$253,267,532	\$243,021,281	\$223,079,804	\$268,272,705
Clover HMO of New Jersey	\$15,798,697	\$34,849,795	\$565,779	\$15,251,880	(\$50,667,454)
Community First Health Plans, Inc.	\$102,462,424	\$203,541,289	\$179,622,270	\$201,847,027	\$221,447,754
Community Health Choice, Inc.	\$222,638,709	\$282,421,612	\$263,940,700	\$297,753,143	\$290,789,902
Community Health Choice Texas, Inc.	\$392,653,602	\$445,050,355	\$477,436,000	\$420,367,164	\$420,798,372
Cook Children's Health Plan	\$231,146,345	\$222,133,815	\$213,468,559	\$220,160,930	\$219,331,056
Devoted Health Plan of Texas, Inc.	\$107,036,505	\$143,206,499	\$157,732,948	\$151,029,994	\$127,645,410
Driscoll Children's Health Plan	\$308,355,599	\$301,208,325	\$303,801,751	\$302,560,573	\$344,730,456
El Paso First Health Plans, Inc.	\$92,956,452	\$97,044,720	\$93,323,212	\$105,123,086	\$80,646,351
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$63,771,375	\$83,069,082	\$70,226,099	\$73,797,960	\$96,454,338
GlobalHealth of Texas	\$1,157,730	\$681,101	\$904,694	\$1,098,064	\$331,294
HCSC Insurance Company	\$67,611,328	\$82,174,795	\$67,957,722	\$61,469,175	\$88,065,344
Health Care Service Corp.	\$1,503,509,984	\$1,362,169,049	\$1,716,825,655	\$1,655,582,614	\$1,843,192,302
Healthspring Life & Health Ins. Co., Inc.	\$457,427,090	\$570,746,899	\$546,631,686	\$596,972,417	\$856,595,756
Humana Benefit Plan of Texas	\$967,497	\$3,301,739	\$3,903,331	\$3,149,650	\$3,802,178
Humana Health Plan of Texas, Inc.	\$97,931,053	\$88,831,081	\$96,183,736	\$91,562,284	\$76,212,330
Humana Health Plan, Inc.	(\$3,142,976)	\$1,244,488	(\$425,693)	\$108,639	(\$508,886)
Imperial Insurance Companies	\$7,899,694	\$4,483,362	\$6,301,658	\$5,399,492	\$2,090,329
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$168,837,660	\$200,140,560	\$186,332,074	\$197,040,255	\$215,786,264
KelseyCare Administrators, LLC	\$0	\$250	\$2,744	\$4,499	\$4,064
Lasso Healthcare Insurance Company	\$16,438,176	\$8,853,718	\$8,888,012	\$9,722,484	\$8,111,212
Memorial Hermann Commercial Health Plan, Inc.	\$4,831,854	\$4,857,215	\$5,091,300	\$5,421,304	\$4,823,767
Memorial Hermann Health Plan, Inc.	\$20,875,478	\$19,891,766	\$24,132,718	\$19,950,200	\$22,558,097
Molina Healthcare of Texas, Inc.	\$1,215,888,668	\$1,092,021,250	\$1,118,795,759	\$1,145,128,592	\$1,144,135,091
Medicare Advantage Insurance Company of Omaha	\$4,605	\$33,013	(\$18,484)	(\$4,065)	\$87,930
Mutual of Omaha Medicare Advantage Co.	\$1,957	\$9,706	(\$3,516)	\$314	\$623
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$268,454,703	\$217,307,079	\$244,696,355	\$243,731,707	\$260,875,282
Parkland Community Health Plan, Inc.	\$350,912,073	\$298,904,408	\$303,797,456	\$286,839,863	\$220,440,938
Physicians Health Choice of Texas, LLC	\$558,457,016	\$725,700,875	\$719,282,732	\$690,891,913	\$717,585,901
Procure Advantage LLC	\$5,097,238	\$4,502,758	\$6,415,539	\$6,708,449	\$7,749,281
Provider Partners Health Plan of Texas, Inc.	\$7,676,761	\$13,565,456	\$14,430,091	\$16,756,608	\$16,527,023
Scan Health Plan of Texas	\$3,699,653	\$354,899	\$667,498	\$967,117	\$3,144,993
Scott & White Care Plans	\$31,560,424	\$37,071,468	\$44,512,221	\$32,718,615	\$34,305,818
Scott & White Health Plan	\$205,321,370	\$346,577,929	\$365,707,231	\$372,903,058	\$416,456,470
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$147,325,115	\$155,914,170	\$153,995,300	\$146,068,790	\$147,938,819
Sendero Health Plans, Inc.	\$13,107,676	\$16,781,979	\$17,081,891	\$7,698,522	\$13,073,009
Seton Health Plan, Inc.	\$30,280,080	\$39,250,527	\$36,609,228	\$36,155,873	\$37,761,769
SHA, L.L.C.	\$152,425,981	\$142,852,737	\$137,776,878	\$145,813,266	\$116,299,989
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,679,067,624	\$1,830,363,630	\$1,897,390,073	\$1,963,595,846	\$1,942,404,747
Texas Children's Health Plan, Inc.	\$772,223,444	\$793,404,846	\$786,900,816	\$724,529,205	\$815,606,700
Texas Health + Aetna Health Plan Inc.	\$1,547,892	\$1,587,437	\$1,470,498	\$1,437,103	\$746,772
Texas Independence Health Plan Inc.	\$13,023,445	\$14,720,981	\$15,849,757	\$16,779,055	\$17,419,200
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$19,577,445	\$26,398,202	\$29,388,324	\$26,922,119	\$21,296,675
UnitedHealthcare Benefits of Texas, Inc.	\$1,506,474,211	\$1,826,687,006	\$1,710,846,630	\$1,691,508,270	\$1,742,056,290
Unitedhealthcare Community Plan of Texas, LLC	\$939,258,983	\$1,078,293,905	\$1,080,648,587	\$1,059,309,103	\$1,055,544,579
Unitedhealthcare of Texas, Inc.	\$173,662,440	\$210,478,509	\$222,720,697	\$253,814,739	\$280,454,098
UTMB Health Plans, Inc.	\$73,906	\$83,607	\$91,624	\$75,906	\$96,943
Verda Health Plan of Texas, Inc.	\$0	\$0	\$185,897	\$914,467	\$4,352,074
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$315,069,949	\$303,525,711	\$350,531,090	\$336,578,940	\$374,820,381
TOTAL BASIC SERVICE	\$15,936,448,390	\$17,256,722,846	\$17,819,793,389	\$17,601,681,792	\$18,276,397,253

**INCOME STATEMENT DATA
FOURTH QUARTER 2023
NET INCOME BEFORE TAXES - TEXAS**

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	(\$47,856,718)	\$27,245,821	(\$16,093,533)	\$32,643,974	\$2,300,661
Aetna Better Health of Kansas, Inc.	(\$465,077)	(\$396,488)	\$2,124,662	\$3,769,220	(\$839,379)
Aetna Better Health of Texas, Inc.	\$15,834,777	\$1,006,122	(\$8,063,274)	(\$13,122,616)	\$22,485,174
Alignment Health Insurance Co of Arizona	\$0	(\$347,989)	(\$251,842)	(\$741,231)	(\$319,254)
American Health Plan of Texas, Inc.	(\$185,146)	(\$365,306)	(\$190,602)	\$483,085	(\$546,067)
Amerihealth Caritas Texas, Inc.	\$3,400	\$11,629	\$17,188	\$19,019	\$19,517
Amerigroup Insurance Company, Inc.	(\$24,787,026)	\$10,258,408	(\$38,320,730)	(\$614,706)	(\$23,358,051)
Amerigroup Texas, Inc.	\$64,967,751	\$31,078,191	\$77,710,389	\$27,517,976	\$27,656,327
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	(\$57,794,945)	\$11,861,198	(\$17,194,188)	(\$4,949,594)	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	(\$3,013,472)	\$1,047,598	(\$431,107)	\$1,049,558	\$2,176,788
CHA HMO, Inc.	\$3,288,040	\$53,144,819	\$18,835,239	\$51,173,459	\$23,274,026
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$11,324,873)	\$934,660	\$6,122,791	(\$4,159,662)	(\$4,694,165)
Cigna Healthcare of Texas, Inc.	(\$65,115,922)	(\$129,062)	(\$7,670,475)	\$244,831	(\$26,086,464)
Clover HMO of New Jersey	\$1,325,405	(\$17,051,082)	\$15,359,048	\$39,591	\$1,652,443
Community First Health Plans, Inc.	\$8,552,390	\$24,710,431	\$17,843,579	\$7,358,985	(\$26,117,862)
Community Health Choice, Inc.	(\$20,254,891)	\$11,159,691	\$20,617,299	\$8,397,862	\$7,362,570
Community Health Choice Texas, Inc.	\$13,470,819	\$15,335,013	\$24,996,517	(\$11,807,513)	(\$11,348,190)
Cook Children's Health Plan	(\$2,892,077)	\$9,234,831	\$3,428,357	\$8,626,260	\$6,757,551
Devoted Health Plan of Texas, Inc.	(\$9,996,139)	\$1,473,003	(\$11,295,680)	(\$9,105,071)	\$13,168,816
Driscoll Children's Health Plan	\$3,598,969	\$19,394,543	\$14,359,141	\$7,939,099	(\$59,998,948)
El Paso First Health Plans, Inc.	\$9,344,869	\$54,232	(\$48,045)	\$596,353	\$2,705,721
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$30,604,303)	(\$23,960,710)	(\$5,997,118)	(\$12,149,825)	(\$35,181,049)
GlobalHealth of Texas	(\$1,101,421)	(\$4,048)	(\$29,503)	(\$306,851)	\$190,920
HCSC Insurance Company	(\$14,500,959)	(\$15,008,254)	\$836,516	\$3,837,507	(\$20,799,110)
Health Care Service Corp.	(\$2,520,462)	\$329,373,853	(\$30,474,742)	\$113,057,067	(\$32,880,654)
Healthspring Life & Health Ins. Co., Inc.	(\$29,466,033)	(\$1,385,890)	\$43,068,183	(\$3,376,831)	(\$182,240,586)
Humana Benefit Plan of Texas	\$183,960	\$4,491	(\$518,305)	\$324,987	(\$96,458)
Humana Health Plan of Texas, Inc.	\$2,771,451	\$8,415,166	(\$5,544,220)	(\$7,065,885)	(\$7,720,000)
Humana Health Plan, Inc.	\$6,309,152	(\$1,222,363)	\$312,344	(\$446,404)	\$394,891
Imperial Insurance Companies	\$563,781	\$455,271	(\$2,647,167)	\$480,918	\$1,383,668
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	(\$5,160,018)	(\$12,518,733)	\$4,293,373	\$1,650,323	(\$17,399,367)
KelseyCare Administrators, LLC	\$8	(\$154)	\$20,890	\$34,411	\$37,135
Lasso Healthcare Insurance Company	(\$7,438,518)	\$551,293	\$1,118,698	(\$440,306)	\$1,788,596
Memorial Hermann Commercial Health Plan, Inc.	\$350,800	\$826,303	\$980,935	(\$171,938)	\$800,732
Memorial Hermann Health Plan, Inc.	(\$2,614,236)	\$0	(\$2,500,000)	\$0	(\$4,589,671)
Molina Healthcare of Texas, Inc.	\$8,905,353	\$48,589,201	\$59,129,807	(\$17,387,494)	\$9,177,488
Medicare Advantage Insurance Company of Omaha	\$23,486	\$8,926	\$54,746	\$48,990	(\$43,462)
Mutual of Omaha Medicare Advantage Co.	(\$23,406)	\$106	\$6,188	\$2,347	\$2,078
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$21,946,401)	\$17,262,739	\$25,937,845	\$37,650,223	\$9,639,774
Parkland Community Health Plan, Inc.	(\$42,817,709)	\$6,582,088	\$1,220,457	\$9,540,242	\$21,909,404
Physicians Health Choice of Texas, LLC	\$27,789,988	\$11,774,434	\$27,445,038	\$33,387,126	\$20,777,502
Procure Advantage LLC	(\$250,474)	\$628,178	\$258,078	(\$12,888)	(\$473,844)
Provider Partners Health Plan of Texas, Inc.	(\$278,359)	\$193,421	\$377,204	\$739,557	\$449,223
Scan Health Plan of Texas	(\$3,696,853)	(\$70,457)	(\$231,749)	(\$479,297)	(\$2,626,449)
Scott & White Care Plans	\$2,045,448	\$1,622,909	(\$6,973,983)	\$3,434,389	\$636,262
Scott & White Health Plan	\$19,489,798	\$22,292,201	\$9,345,356	\$22,032,680	(\$23,944,340)
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$21,180,911	\$12,004,189	\$8,873,740	\$6,913,275	\$4,285,970
Sendero Health Plans, Inc.	\$1,169,857	\$243,372	(\$8,330,560)	\$3,975,605	(\$7,897,319)
Seton Health Plan, Inc.	\$1,751,563	(\$1,580,124)	(\$498,011)	(\$4,331,315)	(\$9,517,757)
SHA, L.L.C.	(\$11,321,559)	\$4,357,408	\$16,192,652	(\$5,322,668)	\$10,136,079
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$109,966,140	\$97,751,183	\$36,882,122	\$91,425,708	\$101,407,942
Texas Children's Health Plan, Inc.	\$33,294,525	\$31,008,171	\$29,371,224	\$10,863,230	(\$104,853,953)
Texas Health + Aetna Health Plan Inc.	\$20,787	(\$245,883)	\$76,650	\$464,231	(\$250,583)
Texas Independence Health Plan Inc.	\$346,933	\$481,642	\$763,628	\$816,819	\$565,057
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$2,421,863)	(\$1,590,908)	(\$618,555)	(\$2,715,488)	\$2,344,965
UnitedHealthcare Benefits of Texas, Inc.	\$82,548,164	\$32,710,689	\$148,239,006	\$122,851,019	\$98,959,794
Unitedhealthcare Community Plan of Texas, LLC	\$59,110,786	\$50,733,462	\$55,112,521	\$20,587,025	\$32,673,024
Unitedhealthcare of Texas, Inc.	(\$39,462,592)	\$11,433,464	\$45,872,220	(\$10,025,193)	\$10,219,929
UTMB Health Plans, Inc.	\$42,067	\$26,466	\$17,425	\$32,933	\$7,503
Verda Health Plan of Texas, Inc.	\$0	\$0	(\$163,100)	(\$897,373)	(\$4,391,965)
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	(\$117,789)	\$12,184,006	(\$20,246,755)	(\$12,470,289)	(\$64,956,453)
TOTAL BASIC SERVICE	\$38,822,136	\$843,587,371	\$532,887,812	\$511,909,446	(\$235,823,874)

**INCOME STATEMENT DATA
FOURTH QUARTER 2023
NET INCOME AFTER TAXES - TEXAS**

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	(\$46,595,991)	\$27,001,800	(\$9,248,414)	\$19,206,127	\$2,091,611
Aetna Better Health of Kansas, Inc.	(\$432,504)	(\$324,039)	\$1,697,641	\$2,843,986	\$440,427
Aetna Better Health of Texas, Inc.	\$13,073,989	\$432,369	(\$6,149,517)	(\$10,384,929)	\$18,596,194
Alignment Health Insurance Co of Arizona	\$0	(\$347,989)	(\$251,842)	(\$741,231)	(\$319,254)
American Health Plan of Texas, Inc.	(\$185,146)	(\$365,306)	(\$190,602)	\$483,085	(\$546,067)
Amerihealth Caritas Texas, Inc.	\$2,686	\$9,187	\$13,578	\$15,025	\$15,352
Amerigroup Insurance Company, Inc.	(\$6,486,424)	\$3,125,272	(\$31,131,014)	(\$313,743)	(\$14,553,024)
Amerigroup Texas, Inc.	\$56,541,526	\$25,780,445	\$63,164,127	\$26,355,143	\$23,936,001
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	(\$68,966,963)	\$11,696,146	(\$5,857,118)	(\$4,949,594)	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	(\$2,908,850)	\$1,047,598	(\$402,695)	\$1,171,255	\$2,064,521
CHA HMO, Inc.	\$2,722,142	\$41,437,638	\$15,824,826	\$41,746,186	\$19,059,744
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$11,324,873)	\$934,660	\$6,122,791	(\$4,159,662)	(\$4,694,165)
Cigna Healthcare of Texas, Inc.	(\$64,885,502)	(\$101,598)	(\$7,670,475)	\$1,804,703	(\$6,949,246)
Clover HMO of New Jersey	\$1,325,405	(\$17,051,082)	\$15,359,048	\$39,591	\$1,652,443
Community First Health Plans, Inc.	\$8,552,390	\$24,710,431	\$17,843,579	\$7,358,985	(\$26,117,862)
Community Health Choice, Inc.	(\$20,254,891)	\$11,159,691	\$20,617,299	\$8,397,862	\$7,362,570
Community Health Choice Texas, Inc.	\$13,470,819	\$15,335,013	\$24,996,517	(\$11,807,513)	(\$11,348,190)
Cook Children's Health Plan	(\$2,892,077)	\$9,234,831	\$3,428,357	\$8,626,260	\$6,757,551
Devoted Health Plan of Texas, Inc.	(\$9,996,139)	\$1,473,003	(\$11,295,680)	(\$9,105,071)	\$13,168,816
Driscoll Children's Health Plan	\$3,598,969	\$19,394,543	\$14,359,141	\$7,939,099	(\$59,998,948)
El Paso First Health Plans, Inc.	\$9,344,869	\$54,232	(\$48,045)	\$596,353	\$2,705,721
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$29,455,244)	(\$20,667,278)	(\$5,876,779)	(\$7,300,338)	(\$29,779,112)
GlobalHealth of Texas	(\$1,101,421)	(\$4,048)	(\$29,503)	(\$306,851)	\$190,920
HCSC Insurance Company	(\$13,290,953)	(\$12,977,347)	\$277,006	\$4,030,527	(\$24,822,667)
Health Care Service Corp.	(\$7,988,910)	\$278,503,113	(\$26,554,454)	\$96,747,255	(\$40,108,197)
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$170,131	(\$7,040)	(\$405,016)	\$248,872	(\$81,004)
Humana Health Plan of Texas, Inc.	\$4,300,149	\$6,320,824	(\$4,622,636)	(\$5,167,088)	(\$6,690,990)
Humana Health Plan, Inc.	\$3,200,068	(\$921,532)	\$374,971	(\$625,289)	\$323,341
Imperial Insurance Companies	\$987,931	\$455,271	(\$2,647,167)	\$480,918	\$1,515,768
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	(\$4,546,189)	(\$12,518,733)	\$4,293,373	\$1,650,323	(\$17,399,367)
KelseyCare Administrators, LLC	\$8	(\$154)	\$20,890	\$34,411	\$37,135
Lasso Healthcare Insurance Company	(\$7,438,518)	\$551,293	\$1,118,698	(\$440,306)	\$1,788,596
Memorial Hermann Commercial Health Plan, Inc.	\$350,800	\$826,303	\$980,935	(\$171,938)	\$800,732
Memorial Hermann Health Plan, Inc.	(\$2,614,236)	\$0	(\$2,500,000)	\$0	(\$4,589,671)
Molina Healthcare of Texas, Inc.	\$11,277,745	\$33,918,589	\$48,439,249	(\$9,028,897)	\$8,281,589
Medicare Advantage Insurance Company of Omaha	\$23,486	\$8,926	\$54,746	\$48,990	(\$43,462)
Mutual of Omaha Medicare Advantage Co.	(\$23,406)	\$106	\$6,188	\$2,347	\$2,078
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$21,900,120)	\$17,262,739	\$25,937,845	\$37,650,223	(\$7,522,235)
Parkland Community Health Plan, Inc.	(\$42,817,709)	\$6,582,088	\$1,220,457	\$9,540,242	\$21,909,404
Physicians Health Choice of Texas, LLC	\$21,933,372	\$9,153,920	\$21,575,298	\$26,612,421	\$16,357,729
Procure Advantage LLC	(\$250,474)	\$628,178	\$93,078	(\$12,888)	(\$308,844)
Provider Partners Health Plan of Texas, Inc.	(\$278,359)	\$193,421	\$377,204	\$739,557	\$357,578
Scan Health Plan of Texas	(\$3,696,853)	(\$70,457)	(\$231,749)	(\$479,297)	(\$2,626,449)
Scott & White Care Plans	\$2,045,448	\$1,622,909	(\$6,973,983)	\$3,434,389	\$636,262
Scott & White Health Plan	\$19,477,095	\$22,292,201	\$9,266,169	\$21,966,151	(\$23,925,046)
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$19,033,917	\$7,366,431	\$7,011,380	\$4,396,676	\$6,191,942
Sendero Health Plans, Inc.	\$1,169,857	\$243,372	(\$8,330,560)	\$3,975,605	(\$7,897,319)
Seton Health Plan, Inc.	\$1,751,563	(\$1,580,124)	(\$498,011)	(\$4,331,315)	(\$9,517,757)
SHA, L.L.C.	(\$11,321,559)	\$4,357,408	\$14,585,539	(\$3,715,555)	\$10,136,079
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$90,687,950	\$74,871,127	\$28,941,857	\$71,697,481	\$85,085,275
Texas Children's Health Plan, Inc.	\$33,294,525	\$31,008,171	\$29,371,224	\$10,863,230	(\$104,853,953)
Texas Health + Aetna Health Plan Inc.	\$19,771	(\$272,979)	\$76,858	\$373,315	(\$239,591)
Texas Independence Health Plan Inc.	\$346,933	\$393,598	\$610,109	\$647,566	\$449,799
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$2,421,863)	(\$1,590,908)	(\$618,555)	(\$2,715,488)	\$2,344,965
UnitedHealthcare Benefits of Texas, Inc.	\$78,412,359	\$28,263,259	\$122,059,632	\$108,706,475	\$107,360,868
Unitedhealthcare Community Plan of Texas, LLC	\$47,007,985	\$40,122,245	\$44,034,641	\$16,491,598	\$26,504,361
Unitedhealthcare of Texas, Inc.	(\$36,415,343)	\$10,565,231	\$35,577,741	(\$5,827,163)	\$11,927,792
UTMB Health Plans, Inc.	\$42,067	\$26,466	\$17,425	\$32,933	\$7,503
Verda Health Plan of Texas, Inc.	\$0	\$0	(\$163,100)	(\$897,373)	(\$4,391,965)
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$4,119,569	\$5,293,554	(\$19,739,886)	(\$10,147,458)	(\$54,256,845)
TOTAL BASIC SERVICE	\$27,795,007	\$704,856,988	\$428,312,616	\$454,326,178	(\$63,520,567)

INCOME STATEMENT DATA
FOURTH QUARTER 2023
NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	0
Aetna Health Inc.	(\$38,946,518)	\$27,001,800	\$17,753,386	\$36,959,513	39,051,124
Aetna Better Health of Kansas, Inc.	\$8,517,952	(\$324,039)	\$1,373,602	\$4,217,588	4,658,015
Aetna Better Health of Texas, Inc.	\$50,829,024	\$432,369	(\$5,717,148)	(\$16,102,077)	2,494,117
Alignment Health Insurance Co of Arizona	\$0	(\$347,989)	(\$599,831)	(\$1,341,062)	(1,660,316)
American Health Plan of Texas, Inc.	(\$329,774)	(\$365,306)	(\$555,908)	(\$72,824)	(618,891)
Amerihealth Caritas Texas, Inc.	\$2,351	\$9,187	\$22,765	\$37,790	53,142
Amerigroup Insurance Company, Inc.	\$48,006,939	\$3,125,272	(\$28,005,742)	(\$28,319,485)	(42,872,509)
Amerigroup Texas, Inc.	\$147,620,831	\$25,780,445	\$88,944,572	\$115,299,715	139,235,716
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Bright Healthcare Insurance Company of Texas	(\$104,770,226)	\$11,696,146	\$5,839,028	\$889,434	0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Centene Venture Insurance Company Texas	(\$2,784,677)	\$1,047,598	\$644,903	\$1,816,158	3,880,679
CHA HMO, Inc.	\$80,109,311	\$41,437,638	\$57,262,464	\$99,008,650	118,068,394
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	0
CHRISTUS Health Plan	(\$10,530,972)	\$934,660	\$7,057,451	\$2,897,789	(1,796,376)
Cigna Healthcare of Texas, Inc.	(\$60,508,758)	(\$101,598)	(\$593,458)	(\$5,967,370)	(12,916,616)
Clover HMO of New Jersey	\$4,258,376	(\$17,051,082)	(\$1,692,034)	(\$1,652,443)	0
Community First Health Plans, Inc.	\$53,312,953	\$24,710,431	\$42,554,010	\$49,912,995	23,795,133
Community Health Choice, Inc.	\$3,565,927	\$11,159,691	\$31,776,991	\$40,174,853	47,537,422
Community Health Choice Texas, Inc.	\$64,374,846	\$15,335,013	\$40,331,530	\$28,524,017	17,175,826
Cook Children's Health Plan	\$21,042,520	\$9,234,831	\$12,663,188	\$21,289,449	28,046,999
Devoted Health Plan of Texas, Inc.	(\$2,768)	\$1,473,003	(\$9,822,677)	(\$18,927,748)	(5,758,932)
Driscoll Children's Health Plan	\$21,125,143	\$19,394,543	\$33,753,684	\$41,692,783	(18,306,165)
El Paso First Health Plans, Inc.	\$9,711,079	\$54,232	\$6,187	\$602,540	3,308,261
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	0
GHS Insurance Company	(\$54,699,625)	(\$20,667,278)	(\$26,544,057)	(\$33,844,395)	(63,623,507)
GlobalHealth of Texas	(\$1,457,422)	(\$4,048)	(\$33,551)	(\$340,402)	(149,482)
HCSC Insurance Company	(\$24,107,848)	(\$12,977,347)	(\$12,700,341)	(\$8,669,814)	(33,492,481)
Health Care Service Corp.	\$376,782,803	\$278,503,113	\$251,948,659	\$348,695,914	308,587,717
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	0
Humana Benefit Plan of Texas	\$118,115	(\$7,040)	(\$412,055)	(\$163,183)	(244,187)
Humana Health Plan of Texas, Inc.	\$17,915,728	\$6,320,824	\$1,700,646	(\$3,468,377)	(10,159,367)
Humana Health Plan, Inc.	(\$8,220,450)	(\$921,532)	(\$546,561)	(\$1,171,850)	(848,509)
Imperial Insurance Companies	(\$1,647,436)	\$455,271	(\$2,191,896)	(\$1,710,978)	(195,210)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	0
K S Plan Administrators, LLC	(\$2,185,645)	(\$12,518,733)	(\$8,225,360)	(\$6,575,037)	(23,974,404)
KelseyCare Administrators, LLC	(\$57,830)	(\$154)	\$20,736	\$55,147	92,282
Lasso Healthcare Insurance Company	(\$4,225,632)	\$551,293	\$1,669,991	\$1,229,685	3,018,281
Memorial Hermann Commercial Health Plan, Inc.	\$2,154,484	\$826,303	\$1,807,238	\$1,635,300	2,436,032
Memorial Hermann Health Plan, Inc.	(\$3,176,750)	\$0	(\$2,500,000)	(\$2,500,000)	(7,089,671)
Molina Healthcare of Texas, Inc.	\$66,192,558	\$33,918,589	\$82,357,838	\$73,328,941	81,610,530
Medicare Advantage Insurance Company of Omaha	(\$5,566)	\$8,926	\$63,672	\$112,661	69,199
Mutual of Omaha Medicare Advantage Co.	\$8,607	\$106	\$6,294	\$8,640	10,718
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	0
Oscar Insurance Company	(\$20,503,847)	\$17,262,739	\$43,200,584	\$80,850,807	73,328,572
Parkland Community Health Plan, Inc.	(\$46,032,404)	\$6,582,088	\$7,802,545	\$17,342,787	39,252,191
Physicians Health Choice of Texas, LLC	\$48,001,998	\$9,153,920	\$30,729,218	\$57,341,639	73,699,368
Procure Advantage LLC	\$666,244	\$628,178	\$721,256	\$708,368	399,524
Provider Partners Health Plan of Texas, Inc.	(\$1,126,041)	\$193,421	\$570,625	\$1,310,182	1,667,760
Scan Health Plan of Texas	(\$3,696,853)	(\$70,457)	(\$302,206)	(\$781,503)	(3,407,952)
Scott & White Care Plans	(\$4,390,784)	\$1,622,909	(\$5,351,074)	(\$1,916,685)	(1,280,423)
Scott & White Health Plan	\$22,104,731	\$22,292,201	\$31,558,370	\$53,524,520	29,599,474
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	0
SelectCare of Texas, L.L.C.	\$15,352,362	\$7,366,431	\$14,377,811	\$18,774,487	24,966,429
Sendero Health Plans, Inc.	\$5,958,760	\$243,372	(\$8,087,188)	(\$4,111,583)	(12,008,902)
Seton Health Plan, Inc.	\$2,099,910	(\$1,580,124)	(\$2,078,135)	(\$6,409,450)	(15,927,207)
SHA, L.L.C.	\$2,611,014	\$4,357,408	\$18,942,947	\$15,227,392	25,363,471
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	0
Superior Healthplan, Inc.	\$259,319,398	\$74,871,127	\$103,812,984	\$175,510,466	260,595,739
Texas Children's Health Plan, Inc.	\$133,179,232	\$31,008,171	\$60,379,396	\$71,242,625	(33,611,328)
Texas Health + Aetna Health Plan Inc.	\$849,091	(\$272,979)	(\$196,120)	\$177,195	(62,396)
Texas Independence Health Plan Inc.	\$1,753,810	\$393,598	\$1,003,707	\$1,651,273	2,101,072
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	0
Prominence HealthFirst of Texas	(\$10,415,515)	(\$1,590,908)	(\$2,209,463)	(\$4,924,952)	(2,579,987)
UnitedHealthcare Benefits of Texas, Inc.	\$198,943,308	\$28,263,259	\$150,322,891	\$259,029,366	366,390,234
Unitedhealthcare Community Plan of Texas, LLC	\$135,561,695	\$40,122,245	\$84,156,886	\$100,648,484	127,152,845
Unitedhealthcare of Texas, Inc.	(\$16,463,013)	\$10,565,231	\$46,142,972	\$40,315,809	52,243,601
UTMB Health Plans, Inc.	\$107,384	\$26,466	\$43,890	\$76,823	84,326
Verda Health Plan of Texas, Inc.	\$0	\$0	(\$163,100)	(\$1,060,473)	(5,452,438)
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	0
Wellcare of Texas, Inc.	\$33,478,980	\$5,293,554	(\$14,446,332)	(\$24,593,790)	(78,850,635)
TOTAL BASIC SERVICE	\$1,415,351,110	\$704,856,988	\$1,140,350,677	\$1,587,496,305	1,523,086,304

**INCOME STATEMENT DATA
FOURTH QUARTER 2023
TOTAL ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	34,623	293,744	318,242	354,340	381,216
Aetna Better Health of Kansas, Inc.	0	12,862	12,723	12,653	12,749
Aetna Better Health of Texas, Inc.	172,355	177,989	171,442	158,189	135,171
Alignment Health Insurance Co of Arizona	0	54	68	94	108
American Health Plan of Texas, Inc.	669	668	618	577	566
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	306,939	319,394	307,104	287,793	257,515
Amerigroup Texas, Inc.	854,821	866,152	812,361	746,010	627,243
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	320,645	158	59	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	3,034	3,562	3,538	3,510	3,443
CHA HMO, Inc.	165,130	173,526	174,358	174,636	174,161
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	31,483	33,797	31,398	31,893	32,109
Cigna Healthcare of Texas, Inc.	5,522	202,366	205,628	217,021	238,780
Clover HMO of New Jersey	5,056	4,159	3,914	3,741	0
Community First Health Plans, Inc.	186,869	209,455	198,075	184,222	137,719
Community Health Choice, Inc.	95,434	126,800	129,028	131,756	131,705
Community Health Choice Texas, Inc.	410,332	418,247	393,897	353,718	292,186
Cook Children's Health Plan	181,630	184,226	170,333	157,117	133,051
Devoted Health Plan of Texas, Inc.	28,364	37,079	37,450	37,293	37,622
Driscoll Children's Health Plan	266,433	272,316	257,575	234,398	197,706
El Paso First Health Plans, Inc.	104,006	105,163	98,271	88,269	73,340
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	10,643	15,430	15,780	16,150	16,577
GlobalHealth of Texas	13	214	249	226	209
HCSC Insurance Company	65,299	78,549	79,663	81,190	82,369
Health Care Service Corp.	781,431	920,958	926,480	977,725	1,009,778
Healthspring Life & Health Ins. Co., Inc.	105,258	135,487	144,881	153,444	156,016
Humana Benefit Plan of Texas	215	789	848	876	916
Humana Health Plan of Texas, Inc.	69,124	61,547	58,460	51,740	42,359
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	4,885	1,231	2,858	942	1,054
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	45,666	47,434	48,384	49,601	51,359
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	7,075	6,744	6,696	6,696	6,646
Memorial Hermann Commercial Health Plan, Inc.	5,363	5,358	4,980	4,684	4,654
Memorial Hermann Health Plan, Inc.	6,238	6,802	6,712	6,678	6,680
Molina Healthcare of Texas, Inc.	363,800	328,531	319,479	306,756	270,724
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	176,556	152,463	152,306	159,831	159,185
Parkland Community Health Plan, Inc.	244,837	248,311	231,457	206,191	170,064
Physicians Health Choice of Texas, LLC	141,248	149,713	152,161	154,895	157,504
Procure Advantage LLC	572	569	730	779	825
Provider Partners Health Plan of Texas, Inc.	1,012	1,696	1,787	2,014	2,025
Scan Health Plan of Texas	0	100	130	152	164
Scott & White Care Plans	28,935	29,383	28,938	25,730	25,692
Scott & White Health Plan	136,754	254,202	253,351	248,043	246,039
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	39,806	33,607	32,098	30,989	30,216
Sendero Health Plans, Inc.	5,939	6,562	6,534	6,280	6,082
Seton Health Plan, Inc.	47,742	48,769	45,146	41,466	35,659
SHA, L.L.C.	136,979	135,399	126,900	114,283	92,157
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	738,921	977,991	1,013,679	1,010,198	887,794
Texas Children's Health Plan, Inc.	607,774	617,832	576,823	530,540	453,817
Texas Health + Aetna Health Plan Inc.	86	97	97	108	88
Texas Independence Health Plan Inc.	1,791	1,905	2,001	2,116	2,184
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	5,430	6,605	6,656	6,194	6,212
UnitedHealthcare Benefits of Texas, Inc.	356,711	359,447	363,077	367,207	370,688
Unitedhealthcare Community Plan of Texas, LLC	421,141	437,474	427,793	405,749	354,493
Unitedhealthcare of Texas, Inc.	123,246	210,808	225,168	242,906	253,104
UTMB Health Plans, Inc.	91	81	78	77	72
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	112,162	99,067	97,444	77,008	76,052
TOTAL BASIC SERVICE	7,966,088	8,822,871	8,685,906	8,466,694	7,845,847

INCOME STATEMENT DATA
FOURTH QUARTER 2023
CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	103,088	827,545	932,372	1,023,136	1,136,181
Aetna Better Health of Kansas, Inc.	40,838	38,894	38,286	38,056	38,163
Aetna Better Health of Texas, Inc.	510,353	529,618	532,702	495,086	420,620
Alignment Health Insurance Co of Arizona	0	134	199	239	314
American Health Plan of Texas, Inc.	2,061	2,050	1,910	1,752	1,756
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	917,376	955,752	953,175	898,661	887,877
Amerigroup Texas, Inc.	2,549,482	2,591,346	2,564,453	2,359,299	2,029,996
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	953,061	(866)	(2,948)	(3,106)	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	9,063	10,814	10,546	10,572	10,397
CHA HMO, Inc.	494,919	518,037	521,565	522,722	522,565
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	94,490	99,602	89,906	94,327	94,688
Cigna Healthcare of Texas, Inc.	16,454	578,114	587,995	620,981	690,231
Clover HMO of New Jersey	15,283	12,723	11,913	11,397	(36,033)
Community First Health Plans, Inc.	385,918	625,646	620,036	572,895	252,196
Community Health Choice, Inc.	284,909	369,193	383,486	390,338	393,746
Community Health Choice Texas, Inc.	1,237,316	1,251,369	1,240,019	1,132,162	942,708
Cook Children's Health Plan	544,547	554,545	546,219	495,345	414,674
Devoted Health Plan of Texas, Inc.	84,609	110,116	111,881	111,864	112,369
Driscoll Children's Health Plan	798,987	818,143	814,628	753,867	645,643
El Paso First Health Plans, Inc.	306,887	313,713	310,394	280,348	233,142
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	31,612	45,787	47,012	48,083	49,388
GlobalHealth of Texas	37	606	717	708	637
HCSC Insurance Company	196,375	234,578	237,815	241,949	247,281
Health Care Service Corp.	2,346,852	2,730,435	2,756,422	2,869,130	3,025,444
Healthspring Life & Health Ins. Co., Inc.	315,882	393,790	430,599	505,110	405,416
Humana Benefit Plan of Texas	650	2,288	2,477	2,597	2,731
Humana Health Plan of Texas, Inc.	210,727	187,725	179,115	162,873	133,370
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	(39,881)	3,777	2,817	2,947	3,213
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	135,061	141,602	144,012	147,506	153,124
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	21,335	20,217	19,984	20,062	19,970
Memorial Hermann Commercial Health Plan, Inc.	16,046	16,239	15,061	14,577	13,624
Memorial Hermann Health Plan, Inc.	18,745	20,476	20,150	20,080	19,837
Molina Healthcare of Texas, Inc.	1,093,266	988,655	981,990	946,434	854,782
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	512,543	456,354	448,823	465,062	473,261
Parkland Community Health Plan, Inc.	736,619	748,608	740,622	653,543	582,756
Physicians Health Choice of Texas, LLC	421,598	444,624	453,884	461,388	469,748
Procure Advantage LLC	1,703	1,689	2,033	2,322	2,459
Provider Partners Health Plan of Texas, Inc.	3,042	5,013	5,249	6,008	6,046
Scan Health Plan of Texas	0	260	378	449	481
Scott & White Care Plans	86,712	87,922	87,368	83,033	76,234
Scott & White Health Plan	406,749	740,014	752,708	739,405	734,380
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	125,480	106,913	101,013	86,503	91,354
Sendero Health Plans, Inc.	18,074	20,342	19,679	18,762	18,424
Seton Health Plan, Inc.	141,777	145,148	143,473	129,696	111,073
SHA, L.L.C.	405,021	404,128	399,703	365,223	300,588
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	2,222,089	2,893,648	3,216,050	3,093,322	2,675,028
Texas Children's Health Plan, Inc.	1,818,762	1,854,170	1,833,960	1,691,804	1,480,795
Texas Health + Aetna Health Plan Inc.	232	274	319	328	261
Texas Independence Health Plan Inc.	5,300	5,532	5,971	6,231	6,453
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	16,226	19,743	19,902	19,065	18,603
UnitedHealthcare Benefits of Texas, Inc.	1,062,973	1,072,904	1,083,672	1,095,528	1,108,944
Unitedhealthcare Community Plan of Texas, LLC	1,252,760	1,301,820	1,316,454	1,260,182	1,122,521
Unitedhealthcare of Texas, Inc.	365,005	605,075	656,496	698,524	749,008
UTMB Health Plans, Inc.	275	253	239	232	221
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	336,777	299,564	292,684	115,616	229,221
TOTAL BASIC SERVICE	23,636,065	26,206,661	26,687,589	25,784,223	23,977,909

INCOME STATEMENT DATA
FOURTH QUARTER 2023
CUMULATIVE MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	385,164	827,545	1,759,917	2,783,053	3,919,234
Aetna Better Health of Kansas, Inc.	161,964	38,894	77,180	115,236	153,399
Aetna Better Health of Texas, Inc.	1,911,016	529,618	1,062,320	1,557,406	1,978,026
Alignment Health Insurance Co of Arizona	0	134	333	572	886
American Health Plan of Texas, Inc.	8,089	2,050	3,960	5,712	7,468
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	3,557,069	955,752	1,908,927	2,807,588	3,695,465
Amerigroup Texas, Inc.	9,861,396	2,591,346	5,155,799	7,515,098	9,545,094
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	3,514,561	(866)	(3,814)	(6,920)	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	32,126	10,814	21,360	31,932	42,329
CHA HMO, Inc.	1,996,568	518,037	1,039,602	1,562,324	2,084,889
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	376,706	99,602	189,508	283,835	378,523
Cigna Healthcare of Texas, Inc.	62,867	578,114	1,166,109	1,787,090	2,477,321
Clover HMO of New Jersey	63,895	12,723	24,636	36,033	0
Community First Health Plans, Inc.	2,130,484	625,646	1,245,682	1,818,577	2,070,773
Community Health Choice, Inc.	1,156,807	369,193	752,679	1,143,017	1,536,763
Community Health Choice Texas, Inc.	4,712,251	1,251,369	2,491,388	3,623,550	4,566,258
Cook Children's Health Plan	2,104,045	554,545	1,100,764	1,596,109	2,010,783
Devoted Health Plan of Texas, Inc.	321,762	110,116	221,997	333,861	446,230
Driscoll Children's Health Plan	3,052,029	818,143	1,632,771	2,386,638	3,032,281
El Paso First Health Plans, Inc.	1,169,384	313,713	624,107	904,455	1,137,597
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	118,522	45,787	92,799	140,882	190,270
GlobalHealth of Texas	99	606	1,323	2,031	2,668
HCSC Insurance Company	793,293	234,578	472,393	714,342	961,623
Health Care Service Corp.	9,253,297	2,730,435	5,486,857	8,355,987	11,381,431
Healthspring Life & Health Ins. Co., Inc.	1,291,197	393,790	824,389	1,329,499	1,734,915
Humana Benefit Plan of Texas	2,099	2,288	4,765	7,362	10,093
Humana Health Plan of Texas, Inc.	919,519	187,725	366,840	529,713	663,083
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	20,396	3,777	6,594	9,541	12,754
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	513,536	141,602	285,614	433,120	586,244
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	83,876	20,217	40,201	60,263	80,233
Memorial Hermann Commercial Health Plan, Inc.	65,699	16,239	31,300	45,877	59,501
Memorial Hermann Health Plan, Inc.	76,033	20,476	40,626	60,706	80,543
Molina Healthcare of Texas, Inc.	4,366,919	988,655	1,970,645	2,917,079	3,771,861
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,959,069	456,354	905,177	1,370,239	1,843,500
Parkland Community Health Plan, Inc.	2,834,089	748,608	1,489,230	2,142,773	2,725,529
Physicians Health Choice of Texas, LLC	1,625,868	444,624	898,508	1,359,896	1,829,644
Procure Advantage LLC	6,428	1,689	3,722	6,044	8,503
Provider Partners Health Plan of Texas, Inc.	10,349	5,013	10,262	16,270	22,316
Scan Health Plan of Texas	0	260	638	1,087	1,568
Scott & White Care Plans	404,813	87,922	175,290	258,323	334,557
Scott & White Health Plan	1,644,042	740,014	1,492,722	2,232,127	2,966,507
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	522,182	106,913	207,926	294,429	385,783
Sendero Health Plans, Inc.	78,163	20,342	40,021	58,783	77,207
Seton Health Plan, Inc.	541,595	145,148	288,621	418,317	529,390
SHA, L.L.C.	1,533,619	404,128	803,831	1,169,054	1,469,642
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	8,669,536	2,893,648	6,109,698	9,203,020	11,444,489
Texas Children's Health Plan, Inc.	6,983,918	1,854,170	3,688,130	5,379,934	6,860,729
Texas Health + Aetna Health Plan Inc.	241	274	593	921	1,182
Texas Independence Health Plan Inc.	21,699	5,532	11,503	17,734	24,187
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	61,873	19,743	39,645	58,710	77,313
UnitedHealthcare Benefits of Texas, Inc.	4,110,982	1,072,904	2,156,576	3,252,104	4,361,048
Unitedhealthcare Community Plan of Texas, LLC	4,761,541	1,301,820	2,618,274	3,878,456	5,000,977
Unitedhealthcare of Texas, Inc.	1,435,995	605,075	1,261,571	1,960,095	2,709,103
UTMB Health Plans, Inc.	1,183	253	492	724	945
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	1,244,397	299,564	592,248	707,864	937,085
TOTAL BASIC SERVICE	92,534,250	26,206,661	52,894,249	78,678,472	102,229,742

**INCOME STATEMENT DATA
FOURTH QUARTER 2023
GROUP ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	4,667	4,483	4,053	4,005	3,931
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	5,522	5,522	5,588	5,839	5,498
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2	2	2	2	2
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	179,149	186,104	187,645	199,905	204,611
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	61,967	54,766	51,707	44,932	35,594
Humana Health Plan, Inc.	104,129	100,383	89,775	79,025	66,292
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	5,363	5,358	4,980	4,684	4,654
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	30,412	29,631	29,137	25,957	25,631
Scott & White Health Plan	12,675	12,290	12,336	12,081	11,769
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	11,765	9,467	10,552	16,669	0
Texas Health + Aetna Health Plan Inc.	86	97	110	108	88
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	42,749	37,134	34,895	34,162	32,768
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	458,486	445,237	430,780	427,369	390,838

**INCOME STATEMENT DATA
FOURTH QUARTER 2023
GROUP MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	13,987	13,448	12,381	12,022	11,832
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	16,454	16,552	16,699	17,082	16,356
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6	6	6	6	6
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	535,353	558,041	562,997	578,222	611,201
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	189,633	167,600	159,211	143,174	114,004
Humana Health Plan, Inc.	314,843	304,152	287,160	243,794	211,042
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	16,046	16,239	15,061	14,577	13,624
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	91,653	89,700	87,935	83,248	76,194
Scott & White Health Plan	38,023	37,216	37,120	36,758	35,642
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	36,444	31,084	29,801	43,514	(104,399)
Texas Health + Aetna Health Plan Inc.	232	274	319	328	261
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	129,932	114,057	107,173	104,197	99,815
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,382,606	1,348,369	1,315,863	1,276,922	1,085,578

INCOME STATEMENT DATA
FOURTH QUARTER 2023
GROUP MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	56,603	13,448	25,829	37,851	49,683
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	62,867	16,552	33,251	50,333	66,689
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	24	6	12	18	24
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	2,215,063	558,041	1,121,038	1,699,260	2,310,461
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	832,161	167,600	326,811	469,985	583,989
Humana Health Plan, Inc.	1,327,331	304,152	591,312	835,106	1,046,148
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	65,699	16,239	31,300	45,877	59,501
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	417,164	89,700	177,635	260,883	337,077
Scott & White Health Plan	155,520	37,216	74,336	111,094	146,736
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	177,865	31,084	60,885	104,399	0
Texas Health + Aetna Health Plan Inc.	241	274	593	921	1,182
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	565,624	114,057	221,230	325,427	425,242
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	5,876,162	1,348,369	2,664,232	3,941,154	5,026,732

**INCOME STATEMENT DATA
FOURTH QUARTER 2023**

MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	15,740	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	12,177	13,000	12,916	12,754	12,721
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	249	261	256	0	248
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	17,278	17,663	18,284	18,372	17,261
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	25,528	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	8,216	7,998	7,782	7,284	6,033
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	79,188	38,922	39,238	38,410	36,263

**INCOME STATEMENT DATA
FOURTH QUARTER 2023**

MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	12,486	11,995	11,618	11,469
Aetna Better Health of Kansas, Inc.	13,576	12,862	12,723	12,653	12,749
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	54	68	94	108
American Health Plan of Texas, Inc.	669	668	618	577	566
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	71,832	74,038	75,755	76,480	77,701
Amerigroup Texas, Inc.	26,495	23,066	21,231	19,269	17,316
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	3,034	3,562	3,538	3,510	3,443
CHA HMO, Inc.	165,130	173,526	174,358	174,636	174,161
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	4,865	4,683	4,568	4,570	4,579
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	5,056	4,159	3,914	3,741	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	28,364	37,079	37,450	37,293	37,622
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	54	88	83	91	102
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	5,939	5,396	5,275	5,208	5,211
GlobalHealth of Texas	13	214	249	226	209
HCSC Insurance Company	2,084	2,708	2,837	2,983	3,205
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	105,258	135,487	144,881	153,444	156,016
Humana Benefit Plan of Texas	215	789	848	876	916
Humana Health Plan of Texas, Inc.	2,812	2,691	2,782	2,903	2,922
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	4,885	1,231	2,858	886	1,004
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	45,666	47,434	48,384	49,601	51,359
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	7,039	6,710	6,663	6,665	6,617
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	6,238	6,802	6,712	6,678	6,680
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	969	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	141,248	149,713	152,161	154,895	157,504
Procure Advantage LLC	572	569	730	779	825
Provider Partners Health Plan of Texas, Inc.	1,012	1,696	1,787	2,014	2,025
Scan Health Plan of Texas	0	100	130	152	164
Scott & White Care Plans	0	156	151	0	155
Scott & White Health Plan	0	26,555	26,419	26,440	26,748
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	39,806	33,607	32,098	30,989	30,216
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	1	1	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	32,398	29,871	29,117	28,775	28,356
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	1,791	1,905	2,001	2,116	2,184
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	4,599	5,545	5,523	5,209	5,235
UnitedHealthcare Benefits of Texas, Inc.	356,709	359,445	363,076	367,206	370,687
Unitedhealthcare Community Plan of Texas, LLC	56,144	64,099	67,099	70,155	70,908
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	112,162	99,067	97,444	77,008	76,052
TOTAL BASIC SERVICE	1,246,635	1,328,062	1,345,526	1,339,740	1,345,014

**INCOME STATEMENT DATA
FOURTH QUARTER 2023**

MEDICARE ENDING ENROLLMENT (PART D) - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	2,266	2,100	2,135	2,205	4,651
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	18	29	30	30	31
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	50,904	64,356	65,464	66,902	67,936
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	53,188	66,485	67,629	69,137	72,618

INCOME STATEMENT DATA
FOURTH QUARTER 2023
MEDICARE (BASIC) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	47,461	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	36,770	39,071	38,890	38,449	38,138
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	759	764	778	(1,542)	746
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	51,582	53,001	54,268	54,704	52,933
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	311,782	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	24,491	24,125	23,713	22,868	19,283
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	472,845	116,961	117,649	114,479	111,100

**INCOME STATEMENT DATA
FOURTH QUARTER 2023**

MEDICARE (PART D) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	6,821	6,286	6,351	6,550	34,628
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	52	77	88	88	91
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	153,154	191,992	195,322	199,151	203,087
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	160,027	198,355	201,761	205,789	237,806

**INCOME STATEMENT DATA
FOURTH QUARTER 2023**

MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	195,026	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	140,829	39,071	77,961	116,410	154,548
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	2,581	764	1,542	0	3,045
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	195,472	53,001	107,269	161,973	214,906
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procare Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	311,782	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	100,847	24,125	47,838	70,706	89,989
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	946,537	116,961	234,610	349,089	462,488

**INCOME STATEMENT DATA
FOURTH QUARTER 2023**

MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	38,154	74,514	109,755	144,202
Aetna Better Health of Kansas, Inc.	161,964	38,894	77,180	115,236	153,399
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	134	333	572	886
American Health Plan of Texas, Inc.	8,089	2,050	3,960	5,712	7,468
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	855,862	221,605	447,487	676,501	939,018
Amerigroup Texas, Inc.	352,282	71,204	136,823	196,731	250,182
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	32,126	10,814	21,360	31,932	42,329
CHA HMO, Inc.	1,996,568	518,037	1,039,602	1,562,324	2,084,889
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	59,850	14,160	27,928	41,595	55,255
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	63,895	12,723	24,636	36,033	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	321,762	110,116	221,997	333,861	446,230
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	640	265	520	790	1,084
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	69,347	16,249	32,104	47,789	63,510
GlobalHealth of Texas	99	606	1,323	2,031	2,668
HCSC Insurance Company	24,251	8,031	16,361	25,167	35,597
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	1,291,197	393,790	824,389	1,329,499	1,734,915
Humana Benefit Plan of Texas	2,099	2,288	4,765	7,362	10,093
Humana Health Plan of Texas, Inc.	34,831	7,929	16,150	24,699	33,451
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	20,396	3,777	6,594	9,116	12,185
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	513,536	141,602	285,614	433,120	586,244
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	83,383	20,114	39,997	59,963	79,842
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	76,033	20,476	40,626	60,706	80,543
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	12,675	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	1,625,868	444,624	898,508	1,359,896	1,829,644
Procure Advantage LLC	6,428	1,689	3,722	6,044	8,503
Provider Partners Health Plan of Texas, Inc.	10,349	5,013	10,262	16,270	22,316
Scan Health Plan of Texas	0	260	638	1,087	1,568
Scott & White Care Plans	0	484	941	1,392	1,833
Scott & White Health Plan	0	79,842	159,045	238,210	318,105
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	522,182	106,913	207,926	294,429	385,783
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	370,357	90,610	178,337	265,209	350,500
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	21,699	5,532	11,503	17,734	24,187
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	53,086	16,642	33,233	49,190	64,840
UnitedHealthcare Benefits of Texas, Inc.	4,110,933	1,072,898	2,156,594	3,252,119	4,361,060
Unitedhealthcare Community Plan of Texas, LLC	638,269	188,525	386,960	593,708	806,132
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	1,244,397	299,564	592,248	707,864	937,085
TOTAL BASIC SERVICE	14,584,453	3,965,614	7,984,180	11,913,646	15,875,546

**INCOME STATEMENT DATA
FOURTH QUARTER 2023**

MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	27,355	6,286	12,637	19,187	53,815
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	155	77	165	253	344
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	619,544	191,992	387,314	586,465	789,552
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	647,054	198,355	400,116	605,905	843,711

INCOME STATEMENT DATA
FOURTH QUARTER 2023
MEDICAID ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	139,692	142,990	135,184	128,525	124,018
Aetna Better Health of Texas, Inc.	157,306	162,608	155,791	141,406	116,524
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	232,841	237,049	223,000	202,844	166,446
Amerigroup Texas, Inc.	815,865	832,881	779,782	709,075	585,987
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	184,241	187,753	175,511	159,988	132,235
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	403,943	412,617	387,607	344,561	280,143
Cook Children's Health Plan	178,154	181,479	167,334	152,363	126,104
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	265,323	271,412	256,555	232,537	195,023
El Paso First Health Plans, Inc.	102,187	103,644	96,559	85,452	69,510
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	297,104	0	0	0	0
Health Care Service Corp.	71,142	71,290	67,404	60,780	49,843
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	194,220	196,080	193,735	187,890	183,118
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	273,251	277,455	268,513	255,669	221,145
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	239,776	244,257	226,931	199,341	161,009
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	69,636	71,232	71,788	60,093	49,202
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	45,768	47,143	43,531	39,356	32,982
SHA, L.L.C.	123,416	126,720	118,279	106,236	84,490
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	637,419	648,162	616,971	569,784	468,821
Texas Children's Health Plan, Inc.	596,009	608,365	566,271	513,871	430,929
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	831	1,060	1,133	985	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	362,025	370,861	357,842	331,631	278,317
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	5,390,149	5,195,058	4,909,721	4,482,387	3,755,846

**INCOME STATEMENT DATA
FOURTH QUARTER 2023
MEDICAID MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	414,330	426,361	411,846	392,091	384,818
Aetna Better Health of Texas, Inc.	464,849	482,878	486,140	445,630	366,609
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	694,847	709,148	702,309	644,367	542,956
Amerigroup Texas, Inc.	2,430,678	2,487,057	2,466,242	2,252,314	1,909,709
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	547,603	560,377	553,563	501,613	416,739
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	1,217,986	1,234,116	1,222,619	1,107,718	909,527
Cook Children's Health Plan	533,604	545,389	537,517	482,330	395,783
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	795,644	815,193	811,821	749,269	638,487
El Paso First Health Plans, Inc.	301,089	308,771	305,692	272,925	222,819
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	890,905	0	0	0	0
Health Care Service Corp.	211,088	212,082	211,791	193,683	159,771
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	574,207	586,561	586,835	571,309	556,074
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	816,611	829,423	830,347	793,843	703,794
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	721,051	735,268	727,309	651,834	537,539
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	206,056	212,121	214,945	190,183	155,393
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	135,669	139,845	138,727	123,715	103,395
SHA, L.L.C.	364,439	376,943	374,051	342,901	277,610
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,901,530	1,934,685	1,926,791	1,795,764	1,425,005
Texas Children's Health Plan, Inc.	1,782,318	1,823,086	1,804,159	1,648,290	1,418,559
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	2,490	3,101	3,311	3,108	(9,520)
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	1,075,850	1,105,047	1,109,675	1,042,281	895,168
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	16,082,844	15,527,452	15,425,690	14,205,168	12,010,235

INCOME STATEMENT DATA
FOURTH QUARTER 2023
MEDICAID MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	1,588,239	426,361	838,207	1,230,298	1,615,116
Aetna Better Health of Texas, Inc.	1,730,067	482,878	969,018	1,414,648	1,781,257
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	2,673,852	709,148	1,411,457	2,055,824	2,598,780
Amerigroup Texas, Inc.	9,321,372	2,487,057	4,953,299	7,205,613	9,115,322
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2,088,367	560,377	1,113,940	1,615,553	2,032,292
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	4,622,460	1,234,116	2,456,735	3,564,453	4,473,980
Cook Children's Health Plan	2,050,108	545,389	1,082,906	1,565,236	1,961,019
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	3,035,257	815,193	1,627,014	2,376,283	3,014,770
El Paso First Health Plans, Inc.	1,142,237	308,771	614,463	887,388	1,110,207
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	3,538,868	0	0	0	0
Health Care Service Corp.	812,677	212,082	423,873	617,556	777,327
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	2,274,907	586,561	1,173,396	1,744,705	2,300,779
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	3,172,430	829,423	1,659,770	2,453,613	3,157,407
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	2,761,559	735,268	1,462,577	2,114,411	2,651,950
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	781,868	212,121	427,066	617,249	772,642
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	513,523	139,845	278,572	402,287	505,682
SHA, L.L.C.	1,376,931	376,943	750,994	1,093,895	1,371,505
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	7,327,030	1,934,685	3,861,476	5,657,240	7,082,245
Texas Children's Health Plan, Inc.	6,806,053	1,823,086	3,627,245	5,275,535	6,694,094
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	8,787	3,101	6,412	9,520	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	4,080,788	1,105,047	2,214,722	3,257,003	4,152,171
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	61,707,380	15,527,452	30,953,142	45,158,310	57,168,545

**INCOME STATEMENT DATA
FOURTH QUARTER 2023
INDIVIDUAL ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	14,216	276,775	302,194	338,717	365,816
Aetna Better Health of Kansas, Inc.	11,163	11,405	11,021	10,730	11,038
Aetna Better Health of Texas, Inc.	2,872	2,381	2,735	4,029	5,926
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	12,461	10,205	11,348	17,666	23,940
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	320,645	158	59	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	26,618	29,114	26,830	27,323	27,530
Cigna Healthcare of Texas, Inc.	0	196,844	200,040	211,182	233,282
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2,608	2,132	2,348	3,600	5,451
Community Health Choice, Inc.	95,434	126,800	129,028	131,756	131,705
Community Health Choice Texas, Inc.	6,140	5,369	6,034	8,908	11,795
Cook Children's Health Plan	3,476	2,747	2,999	4,754	6,947
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	1,110	904	1,020	1,861	2,683
El Paso First Health Plans, Inc.	1,765	1,431	1,629	2,726	3,728
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	531,140	663,564	671,431	717,040	755,324
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	2	2	2	2	1
Imperial Insurance Companies	0	0	0	0	50
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	73,271	33,413	32,682	32,715	32,318
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	152,463	152,306	159,831	159,185
Parkland Community Health Plan, Inc.	5,061	4,054	4,526	6,850	9,055
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	33,460	147,449	145,692	151,696	159,981
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	5,939	6,562	6,534	6,280	6,082
Seton Health Plan, Inc.	1,974	1,626	1,615	2,110	2,677
SHA, L.L.C.	13,562	8,678	8,621	8,047	7,667
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	107,620	338,860	359,809	404,355	409,013
Texas Children's Health Plan, Inc.	0	0	0	0	22,888
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	2	2	1	1	1
Unitedhealthcare Community Plan of Texas, LLC	2,972	2,514	2,852	3,963	5,268
Unitedhealthcare of Texas, Inc.	80,497	173,674	190,273	208,744	220,336
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,354,008	2,199,126	2,273,629	2,464,886	2,619,687

INCOME STATEMENT DATA
FOURTH QUARTER 2023
INDIVIDUAL MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	133,535	775,943	883,631	975,873	1,089,902
Aetna Better Health of Kansas, Inc.	126,731	34,112	32,867	32,434	34,046
Aetna Better Health of Texas, Inc.	40,120	7,669	7,672	11,007	15,873
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	187,742	33,085	32,592	47,077	66,836
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	3,514,561	(866)	(2,948)	(3,106)	6,920
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	316,856	85,442	(85,442)	0	323,268
Cigna Healthcare of Texas, Inc.	0	561,562	571,296	603,899	673,875
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	41,938	6,862	6,527	9,920	14,804
Community Health Choice, Inc.	1,156,807	369,193	383,486	390,338	393,746
Community Health Choice Texas, Inc.	87,210	16,489	16,622	23,687	32,435
Cook Children's Health Plan	53,937	9,156	8,702	13,015	18,891
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	16,772	2,950	2,807	4,598	7,156
El Paso First Health Plans, Inc.	26,507	4,677	4,447	7,153	10,029
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	6,225,557	1,960,312	1,981,634	2,097,225	2,254,472
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	14	7	6	6	4
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	999,017	106,231	97,375	97,887	98,055
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	456,354	448,823	465,062	473,261
Parkland Community Health Plan, Inc.	72,530	13,340	13,313	18,740	25,186
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	412,859	422,230	430,466	440,857	468,858
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	78,163	20,342	19,679	18,762	18,424
Seton Health Plan, Inc.	28,072	5,303	4,746	5,981	7,678
SHA, L.L.C.	156,688	27,185	25,652	22,322	22,978
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,418,340	984,589	1,037,458	1,187,818	1,229,085
Texas Children's Health Plan, Inc.	0	0	0	0	166,635
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	49	6	(24)	3	3
Unitedhealthcare Community Plan of Texas, LLC	42,484	8,248	8,344	11,153	14,929
Unitedhealthcare of Texas, Inc.	870,371	491,018	549,323	594,327	649,193
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	16,006,860	6,401,439	6,479,054	7,076,038	8,116,542

**INCOME STATEMENT DATA
FOURTH QUARTER 2023**

INDIVIDUAL MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	133,535	775,943	1,659,574	2,635,447	3,725,349
Aetna Better Health of Kansas, Inc.	126,731	34,112	66,979	99,413	133,459
Aetna Better Health of Texas, Inc.	40,120	7,669	15,341	26,348	42,221
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	187,742	33,085	65,677	112,754	179,590
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	3,514,561	(866)	(3,814)	(6,920)	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	316,856	85,442	0	0	323,268
Cigna Healthcare of Texas, Inc.	0	561,562	1,132,858	1,736,757	2,410,632
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	41,938	6,862	13,389	23,309	38,113
Community Health Choice, Inc.	1,156,807	369,193	752,679	1,143,017	1,536,763
Community Health Choice Texas, Inc.	87,210	16,489	33,111	56,798	89,233
Cook Children's Health Plan	53,937	9,156	17,858	30,873	49,764
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	16,772	2,950	5,757	10,355	17,511
El Paso First Health Plans, Inc.	26,507	4,677	9,124	16,277	26,306
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	6,225,557	1,960,312	3,941,946	6,039,171	8,293,643
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	14	7	13	19	23
Imperial Insurance Companies	0	0	0	0	50
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	999,017	106,231	203,606	301,493	399,548
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	456,354	905,177	1,370,239	1,843,500
Parkland Community Health Plan, Inc.	72,530	13,340	26,653	45,393	70,579
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	412,859	422,230	852,696	1,293,553	1,762,411
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	78,163	20,342	40,021	58,783	77,207
Seton Health Plan, Inc.	28,072	5,303	10,049	16,030	23,708
SHA, L.L.C.	156,688	27,185	52,837	75,159	98,137
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,418,340	984,589	2,022,047	3,209,865	4,438,950
Texas Children's Health Plan, Inc.	0	0	0	0	166,635
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	49	6	(18)	(15)	(12)
Unitedhealthcare Community Plan of Texas, LLC	42,484	8,248	16,592	27,745	42,674
Unitedhealthcare of Texas, Inc.	870,371	491,018	1,040,341	1,634,668	2,283,861
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	16,006,860	6,401,439	12,880,493	19,956,531	28,073,123

**INCOME STATEMENT DATA
FOURTH QUARTER 2023
OTHER ENDING ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
FOURTH QUARTER 2023
OTHER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	(48,933)	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	(169,987)	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	(361)	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	(219,281)	0	0	0	0

INCOME STATEMENT DATA
FOURTH QUARTER 2023
OTHER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	0	0	0	0	0

**INCOME STATEMENT DATA
FOURTH QUARTER 2023
COMMERCIAL RISK ENROLLMENT - TEXAS**

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	18,883	281,258	306,247	342,722	369,747
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	6,207	6,214	6,264	8,717
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	320,645	158	59	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	26,618	29,114	26,830	27,323	27,530
Cigna Healthcare of Texas, Inc.	5,522	202,366	205,628	217,021	238,780
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2	2	2	2	2
Community Health Choice, Inc.	95,434	126,800	129,028	131,756	131,705
Community Health Choice Texas, Inc.	0	0	0	249	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	710,289	848,174	857,393	914,759	957,085
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	66,312	58,856	55,678	48,837	39,437
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	56	50
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	5,363	5,358	4,980	4,684	4,654
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	69,504	30,034	29,143	28,527	27,409
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	28,935	29,227	28,787	25,730	25,537
Scott & White Health Plan	41,590	156,415	155,144	161,510	170,089
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	5,939	6,562	6,534	6,280	6,082
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	13,562	8,678	8,621	8,047	7,667
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	55,628	287,633	354,580	394,985	371,346
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	86	97	97	108	88
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	2	2	1	1	1
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	123,246	210,808	225,168	242,906	253,104
UTMB Health Plans, Inc.	91	81	78	77	72
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,587,651	2,287,829	2,400,212	2,561,844	2,639,102

INCOME STATEMENT DATA
FOURTH QUARTER 2023

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	55,627	789,391	896,012	987,895	1,101,734
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	18,713	18,633	18,730	47,776
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	953,061	(866)	(2,948)	(3,106)	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	79,950	85,442	76,138	80,660	81,028
Cigna Healthcare of Texas, Inc.	16,454	578,114	587,995	620,981	690,231
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6	6	6	6	6
Community Health Choice, Inc.	284,909	369,193	383,486	390,338	393,746
Community Health Choice Texas, Inc.	0	0	0	2,299	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	2,135,764	2,513,613	2,539,904	2,669,460	2,857,894
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	202,287	179,796	170,894	154,324	124,618
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	425	144
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	16,046	16,239	15,061	14,577	13,624
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	213,712	95,727	86,846	85,962	83,786
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	86,712	87,438	86,911	82,582	75,793
Scott & White Health Plan	124,067	448,051	458,560	470,057	499,092
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	18,074	20,342	19,679	18,762	18,424
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	40,582	27,185	25,652	22,322	22,978
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	170,221	830,087	1,163,481	1,159,636	1,110,083
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	232	274	319	328	261
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	6	6	(24)	3	3
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	365,005	605,075	656,496	698,524	749,008
UTMB Health Plans, Inc.	275	253	239	232	221
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,762,990	6,664,079	7,183,341	7,474,997	7,870,450

**INCOME STATEMENT DATA
FOURTH QUARTER 2023**

BASIC SERVICE HMOs	POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX				
	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	1,477	404	350	227	94
Scott & White Health Plan	5,789	4,468	4,046	3,473	2,906
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	7,266	4,872	4,396	3,700	3,000

INCOME STATEMENT DATA

FOURTH QUARTER 2023

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	4,941	2,262	1,024	666	401
Scott & White Health Plan	17,461	14,940	12,485	11,167	9,118
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	22,402	17,202	13,509	11,833	9,519

INCOME STATEMENT DATA

FOURTH QUARTER 2023

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	2,872	2,381	2,735	4,029	5,926
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	12,461	10,205	11,348	17,666	23,940
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2,608	2,132	2,348	3,600	5,451
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	6,140	5,369	6,034	8,908	11,795
Cook Children's Health Plan	3,476	2,747	2,999	4,754	6,947
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	1,110	904	1,020	1,861	2,683
El Paso First Health Plans, Inc.	1,765	1,431	1,629	2,726	3,728
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,717	1,494	1,683	2,186	2,850
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	3,767	3,379	3,539	4,188	4,909
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	5,061	4,054	4,526	6,850	9,055
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	1,974	1,626	1,615	2,110	2,677
SHA, L.L.C.	665	531	611	1,018	1,564
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	5,260	4,327	5,229	9,370	13,238
Texas Children's Health Plan, Inc.	11,765	9,467	10,552	16,669	22,888
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	2,972	2,514	2,852	3,963	5,268
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	63,613	52,561	58,720	89,898	122,919

INCOME STATEMENT DATA

FOURTH QUARTER 2023

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	8,734	7,669	7,672	11,007	15,873
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	38,658	33,085	32,592	47,077	66,836
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	8,244	6,862	6,527	9,920	14,804
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	18,571	16,489	16,622	23,687	32,435
Cook Children's Health Plan	10,943	9,156	8,702	13,015	18,891
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	3,343	2,950	2,807	4,598	7,156
El Paso First Health Plans, Inc.	5,631	4,677	4,447	7,153	10,029
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	5,473	4,740	4,727	5,987	7,779
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	11,361	10,504	10,529	11,925	14,269
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	15,568	13,340	13,313	19,611	24,315
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	6,108	5,303	4,746	5,981	7,678
SHA, L.L.C.	2,162	1,781	1,677	2,643	4,109
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	17,287	14,141	14,338	28,182	35,366
Texas Children's Health Plan, Inc.	36,444	31,084	29,801	43,514	62,236
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	9,176	8,248	8,344	11,153	14,929
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	197,703	170,029	166,844	245,453	336,705

INCOME STATEMENT DATA
FOURTH QUARTER 2023
PROVIDER ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	4,836	4,131	4,332	5,909	7,509
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,836	4,131	4,332	5,909	7,509

**INCOME STATEMENT DATA
FOURTH QUARTER 2023
PROVIDER MEMBER MONTHS - TEXAS**

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	14,933	13,091	12,545	16,041	21,401
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	14,933	13,091	12,545	16,041	21,401

INCOME STATEMENT DATA
FOURTH QUARTER 2023
PROVIDER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	71,054	13,091	25,636	41,677	63,078
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	71,054	13,091	25,636	41,677	63,078

**INCOME STATEMENT DATA
FOURTH QUARTER 2023**

TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	34,623	293,744	318,242	354,340	381,216
Aetna Better Health of Kansas, Inc.	0	12,862	12,723	12,653	12,749
Aetna Better Health of Texas, Inc.	172,355	177,989	171,442	158,189	135,171
Alignment Health Insurance Co of Arizona	0	54	68	94	108
American Health Plan of Texas, Inc.	669	668	618	577	566
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	306,939	319,394	307,104	287,793	257,515
Amerigroup Texas, Inc.	854,821	866,152	812,361	746,010	627,243
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	320,645	158	59	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	3,034	3,562	3,538	3,510	3,443
CHA HMO, Inc.	165,130	173,526	174,358	174,636	174,161
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	31,483	33,797	31,398	31,893	32,109
Cigna Healthcare of Texas, Inc.	5,522	202,366	205,628	217,021	238,780
Clover HMO of New Jersey	5,056	4,159	3,914	3,741	0
Community First Health Plans, Inc.	186,869	209,455	198,075	184,222	137,719
Community Health Choice, Inc.	95,434	126,800	129,028	131,756	131,705
Community Health Choice Texas, Inc.	410,332	418,247	393,897	353,718	292,186
Cook Children's Health Plan	181,630	184,226	170,333	157,117	133,051
Devoted Health Plan of Texas, Inc.	28,364	37,079	37,450	37,293	37,622
Driscoll Children's Health Plan	266,433	272,316	257,575	234,398	197,706
El Paso First Health Plans, Inc.	104,006	105,163	98,271	88,269	73,340
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	10,643	15,430	15,780	16,150	16,577
GlobalHealth of Texas	13	214	249	226	209
HCSC Insurance Company	65,299	78,549	79,663	81,190	82,369
Health Care Service Corp.	781,431	920,958	926,480	977,725	1,009,778
Healthspring Life & Health Ins. Co., Inc.	105,258	135,487	144,881	153,444	156,016
Humana Benefit Plan of Texas	215	789	848	876	916
Humana Health Plan of Texas, Inc.	69,124	61,547	58,460	51,740	42,359
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	4,885	1,231	2,858	942	1,054
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	45,666	47,434	48,384	49,601	51,359
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	7,075	6,744	6,696	6,696	6,646
Memorial Hermann Commercial Health Plan, Inc.	5,363	5,358	4,980	4,684	4,654
Memorial Hermann Health Plan, Inc.	6,238	6,802	6,712	6,678	6,680
Molina Healthcare of Texas, Inc.	358,964	324,400	315,147	300,847	263,215
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	176,556	152,463	152,306	159,831	159,185
Parkland Community Health Plan, Inc.	244,837	248,311	231,457	206,191	170,064
Physicians Health Choice of Texas, LLC	141,248	149,713	152,161	154,895	157,504
Procure Advantage LLC	572	569	730	779	825
Provider Partners Health Plan of Texas, Inc.	1,012	1,696	1,787	2,014	2,025
Scan Health Plan of Texas	0	100	130	152	164
Scott & White Care Plans	28,935	29,383	28,938	25,730	25,692
Scott & White Health Plan	136,754	254,202	253,351	248,043	246,039
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	39,806	33,607	32,098	30,989	30,216
Sendero Health Plans, Inc.	5,939	6,562	6,534	6,280	6,082
Seton Health Plan, Inc.	47,742	48,769	45,146	41,466	35,659
SHA, L.L.C.	136,979	135,399	126,900	114,283	92,157
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	738,921	977,991	1,013,679	1,010,198	887,794
Texas Children's Health Plan, Inc.	607,774	617,832	576,823	530,540	453,817
Texas Health + Aetna Health Plan Inc.	86	97	97	108	88
Texas Independence Health Plan Inc.	1,791	1,905	2,001	2,116	2,184
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	5,430	6,605	6,656	6,194	6,212
UnitedHealthcare Benefits of Texas, Inc.	356,711	359,447	363,077	367,207	370,688
Unitedhealthcare Community Plan of Texas, LLC	421,141	437,474	427,793	405,749	354,493
Unitedhealthcare of Texas, Inc.	123,246	210,808	225,168	242,906	253,104
UTMB Health Plans, Inc.	91	81	78	77	72
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	112,162	99,067	97,444	77,008	76,052
TOTAL BASIC SERVICE	7,961,252	8,818,740	8,681,574	8,460,785	7,838,338

INCOME STATEMENT DATA
FOURTH QUARTER 2023
TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	103,088	827,545	932,372	1,023,136	1,136,181
Aetna Better Health of Kansas, Inc.	40,838	38,894	38,286	38,056	38,163
Aetna Better Health of Texas, Inc.	510,353	529,618	532,702	495,086	420,620
Alignment Health Insurance Co of Arizona	0	134	199	239	314
American Health Plan of Texas, Inc.	2,061	2,050	1,910	1,752	1,756
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	917,376	955,752	953,175	898,661	887,877
Amerigroup Texas, Inc.	2,549,482	2,591,346	2,564,453	2,359,299	2,029,996
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	953,061	(866)	(2,948)	(3,106)	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	9,063	10,814	10,546	10,572	10,397
CHA HMO, Inc.	494,919	518,037	521,565	522,722	522,565
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	94,490	99,602	89,906	94,327	94,688
Cigna Healthcare of Texas, Inc.	16,454	578,114	587,995	620,981	690,231
Clover HMO of New Jersey	15,283	12,723	11,913	11,397	(36,033)
Community First Health Plans, Inc.	385,918	625,646	620,036	572,895	252,196
Community Health Choice, Inc.	284,909	369,193	383,486	390,338	393,746
Community Health Choice Texas, Inc.	1,237,316	1,251,369	1,240,019	1,132,162	942,708
Cook Children's Health Plan	544,547	554,545	546,219	495,345	414,674
Devoted Health Plan of Texas, Inc.	84,609	110,116	111,881	111,864	112,369
Driscoll Children's Health Plan	798,987	818,143	814,628	753,867	645,643
El Paso First Health Plans, Inc.	306,887	313,713	310,394	280,348	233,142
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	31,612	45,787	47,012	48,083	49,388
GlobalHealth of Texas	37	606	717	708	637
HCSC Insurance Company	196,375	234,578	237,815	241,949	247,281
Health Care Service Corp.	2,346,852	2,730,435	2,756,422	2,869,130	3,025,444
Healthspring Life & Health Ins. Co., Inc.	315,882	393,790	430,599	505,110	405,416
Humana Benefit Plan of Texas	650	2,288	2,477	2,597	2,731
Humana Health Plan of Texas, Inc.	210,727	187,725	179,115	162,873	133,370
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	(39,881)	3,777	2,817	2,947	3,213
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	135,061	141,602	144,012	147,506	153,124
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	21,335	20,217	19,984	20,062	19,970
Memorial Hermann Commercial Health Plan, Inc.	16,046	16,239	15,061	14,577	13,624
Memorial Hermann Health Plan, Inc.	18,745	20,476	20,150	20,080	19,837
Molina Healthcare of Texas, Inc.	1,078,333	975,564	969,445	930,393	833,381
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	512,543	456,354	448,823	465,062	473,261
Parkland Community Health Plan, Inc.	736,619	748,608	740,622	653,543	582,756
Physicians Health Choice of Texas, LLC	421,598	444,624	453,884	461,388	469,748
Procure Advantage LLC	1,703	1,689	2,033	2,322	2,459
Provider Partners Health Plan of Texas, Inc.	3,042	5,013	5,249	6,008	6,046
Scan Health Plan of Texas	0	260	378	449	481
Scott & White Care Plans	86,712	87,922	87,368	83,033	76,234
Scott & White Health Plan	406,749	740,014	752,708	739,405	734,380
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	125,480	106,913	101,013	86,503	91,354
Sendero Health Plans, Inc.	18,074	20,342	19,679	18,762	18,424
Seton Health Plan, Inc.	141,777	145,148	143,473	129,696	111,073
SHA, L.L.C.	405,021	404,128	399,703	365,223	300,588
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	2,222,089	2,893,648	3,216,050	3,093,322	2,675,028
Texas Children's Health Plan, Inc.	1,818,762	1,854,170	1,833,960	1,691,804	1,480,795
Texas Health + Aetna Health Plan Inc.	232	274	319	328	261
Texas Independence Health Plan Inc.	5,300	5,532	5,971	6,231	6,453
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	16,226	19,743	19,902	19,065	18,603
UnitedHealthcare Benefits of Texas, Inc.	1,062,973	1,072,904	1,083,672	1,095,528	1,108,944
Unitedhealthcare Community Plan of Texas, LLC	1,252,760	1,301,820	1,316,454	1,260,182	1,122,521
Unitedhealthcare of Texas, Inc.	365,005	605,075	656,496	698,524	749,008
UTMB Health Plans, Inc.	275	253	239	232	221
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	336,777	299,564	292,684	115,616	229,221
TOTAL BASIC SERVICE	23,621,132	26,193,570	26,675,044	25,768,182	23,956,508

INCOME STATEMENT DATA

FOURTH QUARTER 2023

TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter	12/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	385,164	827,545	1,759,917	2,783,053	3,919,234
Aetna Better Health of Kansas, Inc.	161,964	38,894	77,180	115,236	153,399
Aetna Better Health of Texas, Inc.	1,911,016	529,618	1,062,320	1,557,406	1,978,026
Alignment Health Insurance Co of Arizona	0	134	333	572	886
American Health Plan of Texas, Inc.	8,089	2,050	3,960	5,712	7,468
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	3,557,069	955,752	1,908,927	2,807,588	3,695,465
Amerigroup Texas, Inc.	9,861,396	2,591,346	5,155,799	7,515,098	9,545,094
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	3,514,561	(866)	(3,814)	(6,920)	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	32,126	10,814	21,360	31,932	42,329
CHA HMO, Inc.	1,996,568	518,037	1,039,602	1,562,324	2,084,889
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	376,706	99,602	189,508	283,835	378,523
Cigna Healthcare of Texas, Inc.	62,867	578,114	1,166,109	1,787,090	2,477,321
Clover HMO of New Jersey	63,895	12,723	24,636	36,033	0
Community First Health Plans, Inc.	2,130,484	625,646	1,245,682	1,818,577	2,070,773
Community Health Choice, Inc.	1,156,807	369,193	752,679	1,143,017	1,536,763
Community Health Choice Texas, Inc.	4,712,251	1,251,369	2,491,388	3,623,550	4,566,258
Cook Children's Health Plan	2,104,045	554,545	1,100,764	1,596,109	2,010,783
Devoted Health Plan of Texas, Inc.	321,762	110,116	221,997	333,861	446,230
Driscoll Children's Health Plan	3,052,029	818,143	1,632,771	2,386,638	3,032,281
El Paso First Health Plans, Inc.	1,169,384	313,713	624,107	904,455	1,137,597
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	118,522	45,787	92,799	140,882	190,270
GlobalHealth of Texas	99	606	1,323	2,031	2,668
HCSC Insurance Company	793,293	234,578	472,393	714,342	961,623
Health Care Service Corp.	9,253,297	2,730,435	5,486,857	8,355,987	11,381,431
Healthspring Life & Health Ins. Co., Inc.	1,291,197	393,790	824,389	1,329,499	1,734,915
Humana Benefit Plan of Texas	2,099	2,288	4,765	7,362	10,093
Humana Health Plan of Texas, Inc.	919,519	187,725	366,840	529,713	663,083
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	20,396	3,777	6,594	9,541	12,754
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	513,536	141,602	285,614	433,120	586,244
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	83,876	20,217	40,201	60,263	80,233
Memorial Hermann Commercial Health Plan, Inc.	65,699	16,239	31,300	45,877	59,501
Memorial Hermann Health Plan, Inc.	76,033	20,476	40,626	60,706	80,543
Molina Healthcare of Texas, Inc.	4,295,865	975,564	1,945,009	2,875,402	3,708,783
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,959,069	456,354	905,177	1,370,239	1,843,500
Parkland Community Health Plan, Inc.	2,834,089	748,608	1,489,230	2,142,773	2,725,529
Physicians Health Choice of Texas, LLC	1,625,868	444,624	898,508	1,359,896	1,829,644
Procure Advantage LLC	6,428	1,689	3,722	6,044	8,503
Provider Partners Health Plan of Texas, Inc.	10,349	5,013	10,262	16,270	22,316
Scan Health Plan of Texas	0	260	638	1,087	1,568
Scott & White Care Plans	404,813	87,922	175,290	258,323	334,557
Scott & White Health Plan	1,644,042	740,014	1,492,722	2,232,127	2,966,507
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	522,182	106,913	207,926	294,429	385,783
Sendero Health Plans, Inc.	78,163	20,342	40,021	58,783	77,207
Seton Health Plan, Inc.	541,595	145,148	288,621	418,317	529,390
SHA, L.L.C.	1,533,619	404,128	803,831	1,169,054	1,469,642
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	8,669,536	2,893,648	6,109,698	9,203,020	11,444,489
Texas Children's Health Plan, Inc.	6,983,918	1,854,170	3,688,130	5,379,934	6,860,729
Texas Health + Aetna Health Plan Inc.	241	274	593	921	1,182
Texas Independence Health Plan Inc.	21,699	5,532	11,503	17,734	24,187
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	61,873	19,743	39,645	58,710	77,313
UnitedHealthcare Benefits of Texas, Inc.	4,110,982	1,072,904	2,156,576	3,252,104	4,361,048
Unitedhealthcare Community Plan of Texas, LLC	4,761,541	1,301,820	2,618,274	3,878,456	5,000,977
Unitedhealthcare of Texas, Inc.	1,435,995	605,075	1,261,571	1,960,095	2,709,103
UTMB Health Plans, Inc.	1,183	253	492	724	945
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	1,244,397	299,564	592,248	707,864	937,085
TOTAL BASIC SERVICE	92,463,196	26,193,570	52,868,613	78,636,795	102,166,664