

TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT  
BASIC SERVICE  
2023 ANNUAL INFORMATION

**TEXAS DEPARTMENT OF INSURANCE  
FINANCIAL REPORT  
BASIC SERVICE**

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**DISCLAIMER:** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1223A.xlsx  
HMO Fin. Statements**

Amounts may vary from those in statement.  
Co. may have, or be required to file an amendment.

HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	5/3/2013	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas							
28-	14945365	16072	0001	Aetna Better Health of Kansas, Inc.	3/31/2020	Consolidated													
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	5/21/1976	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Texas						
28-	14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/7/2018	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texas								
28-	14939027	16761		American Health Plan of Texas, Inc.	4/9/2020	Consolidated													
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	96504	14078		Amerigroup Insurance Company	4/8/2020	Consolidated													
28-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texas	Texas	Arizona	California	Maine	Missouri	New Hampshire	South Carolina	Virginia
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	6/7/2016	Consolidated													
28-	15067149	17041	4887	Bright HealthCare Insurance Company of Texas	5/25/2021	Consolidated													
28-	14766173	95754		Cariten Health Plan Inc.	4/16/2018	Consolidated													
28-	15053146	16990	1295	Centene Venture Insurance Company Texas	2/12/2021	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	3/7/2018	Consolidated	Austin	Dallas	Corpus Christi	El Paso									
28-	96530	14154		CHRISTUS Health Plan	11/10/2011	Consolidated	Corpus Christi*												
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	4/25/2018	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	Consolidated	San Antonio*												
28-	14643170	16133	4892	Community Health Choice Texas, Inc.	3/31/2017	Consolidated	Houston*												
28-	94693	95615	4892	Community Health Choice, Inc.	2/26/1997	Consolidated	Houston*												
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Consolidated	Dallas*												
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/2018	Consolidated													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Consolidated	Corpus Christi*												
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	6/30/2006	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	2/14/2017	Consolidated													
28-	05734	29718	0917	GHS Insurance Company	9/3/1992	Consolidated													
28-	14963597	17009	5004	GlobalHealth of Texas	4/7/2021	Consolidated													
28-	14766172	16348	4995	Imperial Insurance Companies	9/14/2021	Consolidated													
28-	14805054	16550	4946	Juntos Health Plan Inc.	2/26/2019	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubbock	Austin	Beaumont,Lubbock	Corpus Christi	Dallas,Ft Worth	East Texas,Texas	El Paso	Houston	Midland	Rio Grande Valley	San Angelo	San Antonio
28-	75425	78611	0917	HCSC Insurance Company	10/13/1972	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part D										
28-	14967654	15886	0119	Humana Benefit Plan of Texas	3/30/2020	Consolidated	Rio Grande												
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas	Arizona				
28-	14364674	95885	0119	Humana Health Plan, Inc.	5/28/2014	Consolidated	Austin,San Antonio	Dallas,Ft Worth	East Texas	South Texas	West Texas	Houston							
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/2006	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	3/25/2019	Consolidated													
28-	14716408	76503	4979	Lasso Healthcare Insurance Co	3/22/2022	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	2/14/2017	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	7/1/2015	Consolidated													
28-	14841767	13120		Medicare Advantage Insurance Company of Om	2/19/2019	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Plan, Inc	9/28/2018	Consolidated	Houston												
28-	14281855	15489	4808	Memorial Hermann Health Plan, Inc.	4/25/2014	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso	FortWorth	MRSA NE							
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	1/29/2018	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	7/1/2015	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Consolidated	Northeast TX*												
28-	95721	11494		Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	14811966	16477		Procare Advantage LLC	12/14/2018	Consolidated													
28-	15068501	17005		Provider Partners Health Plan of Texas, Inc.	4/9/2021	Consolidated													
28-	14775536	16426	0600	Scott & White Care Plans	9/25/2018	Consolidated	Austin	Central TX	Dallas,Ft Worth	El Paso	East Texas								
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Consolidated	Central TX*												
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas												
28-	95546	10096	1295	SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/1/2011	Consolidated	Austin*												
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Consolidated	Austin*												
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	14566687	15912	1295	Superior Healthplan Community Solutions, Inc.	3/31/2016	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSASouth	MRSACentral	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	3/28/2017	Consolidated													
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Consolidated	Houston*												
28-	96528	15483		Today's Options of Texas, Inc.	4/11/2014	Consolidated	Houston	Beaumont											
28-	14862611	16552		Texas Independence Health Plan, Inc.	4/12/2019	Consolidated													
28-	14311397	15452		Prominence HealthFirst of Texas	2/19/2014	Consolidated	Amarillo	South Texas											
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Consolidated	Houston*												
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas, LLC	8/9/2001	Consolidated	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft Worth									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	Houston	Houston,Corpus Christi								
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Consolidated	Galveston*												

\*Only operates in one service area

**HMO's Service Areas/Divisions**

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28-	96042	12346		Allegian Insurance Co.	11/7/2005	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													
28-	96174	12964	1295	Wellcare of Texas, Inc.	6/1/2007	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$63,870,073	\$44,888,927	\$24,253,621	\$72,480,228	\$1,623,297,690
	Austin	\$11,094,597	\$8,676,431	\$3,570,956	\$11,380,803	\$136,412,734
	Corpus Christi	\$433,352	\$208,468	\$111,878	\$38,134	\$116,638,192
	Dallas	\$10,019,926	\$7,075,992	\$5,321,887	\$2,676,126	\$78,016,212
	El Paso	\$255,910	\$255,127	\$240,688	\$7,524,409	\$301,679,502
	Houston	\$37,077,252	\$25,572,478	\$13,170,466	\$29,338,421	\$390,259,102
	San Antonio	\$4,989,036	\$3,100,430	\$1,837,746	\$21,522,335	\$600,291,948
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$16,842,363
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$871,559,556	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$128,289,944	\$136,395,838	\$149,046,604	\$189,354,389	\$205,460,812
Cigna Healthcare of Texas, Inc.	Consolidated	\$64,687,278	\$67,142,120	\$52,548,440	\$50,985,333	\$937,912,758
	Dallas	\$1,855,889	\$2,074,692	\$2,139,774	\$3,019,233	\$917,895,992
	Houston	\$62,831,389	\$65,067,428	\$50,408,666	\$47,966,100	\$20,016,766
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$21,146,912	\$19,833,057	\$11,675,281	\$105,028	\$23,745
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$742,260,792	\$700,030,069	\$791,508,818	\$894,054,799	\$1,180,410,867
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$8,094,021,533	\$8,959,178,782	\$7,245,170,705	\$8,113,289,131	\$9,560,839,890
	Abilene	\$56,281,449	\$80,017,188	\$95,223,442	\$117,133,992	\$120,122,902
	Amarillo,Lubbock	\$118,531,905	\$173,328,865	\$210,554,405	\$314,444,157	\$245,688,747
	Austin	\$377,256,318	\$483,182,268	\$478,440,468	\$542,646,485	\$649,156,407
	Beaumont,Lufkin	\$29,877,512	\$36,567,184	\$44,870,920	\$60,577,691	\$78,717,624
	Corpus Christi	\$103,472,675	\$115,412,020	\$119,678,854	\$183,991,696	\$158,898,388
	Dallas,Ft Worth	\$1,085,591,863	\$1,285,939,816	\$1,267,974,764	\$1,472,960,860	\$1,981,762,482
	East Texas,Tyler	\$284,785,404	\$348,562,144	\$336,303,293	\$595,487,572	\$610,370,490
	El Paso	\$59,297,857	\$65,488,759	\$69,539,730	\$84,557,599	\$104,020,922
	Houston	\$609,385,108	\$636,985,560	\$676,525,319	\$697,498,783	\$1,231,610,148
	Midland	\$77,562,413	\$114,215,419	\$165,122,799	\$241,018,039	\$162,664,062
	Rio Grande Valley	\$92,744,978	\$120,709,781	\$159,744,374	\$242,715,054	\$361,490,565
	San Angelo	\$71,517,276	\$87,042,585	\$108,184,745	\$143,600,866	\$149,511,634
	San Antonio	\$26,493	\$1,047,820	\$1,036,229	\$1,229,830	\$1,044,605
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$625,634,935	\$630,638,408	\$450,773,872	\$396,509,818	\$309,766,663
	Austin	\$191,143,390	\$207,464,582	\$120,951,120	\$112,085,381	\$85,715,485
	Corpus Christi	\$50,312,736	\$50,609,019	\$40,088,196	\$32,796,087	\$28,847,313
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$160,671,602	\$131,982,395	\$95,856,095	\$76,225,307	\$56,374,658
	Rio Grande	\$3,262,462	\$3,776,573	\$2,980,763	\$1,923,434	\$1,520,785
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$220,244,745	\$236,805,839	\$190,897,697	\$173,479,608	\$137,308,422
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$295,551
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compan	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246	\$21,956,660
	Houston	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246	\$21,956,660
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$605,933,785	\$513,158,473	\$1,418,862,837	\$653,501,557	\$407,092,810
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$605,933,785	\$513,158,473	\$1,418,862,837	\$653,501,557	\$407,092,810
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$296,087,300	\$256,027,857	\$160,583,991	\$141,891,389
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$296,087,300	\$256,027,857	\$160,583,991	\$141,891,389
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$31,424,199	\$48,212,510	\$171,926,388	\$259,987,530	\$862,310,011
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$83,646,080	\$87,931,703	\$61,227,654	\$62,595,603	\$42,138,523
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$272,433,936	\$172,231,279	\$89,160,364	\$111,234,066	\$76,316,617
	Abilene	\$40,566,180	\$25,164,508	\$11,645,890	\$22,274,833	\$11,769,294
	Amarillo	\$94,516,701	\$56,016,979	\$32,862,223	\$40,346,853	\$30,789,336
	Lubbock	\$117,738,570	\$70,635,435	\$34,629,164	\$36,475,936	\$28,528,557
	Waco	\$26,657,691	\$13,784,259	\$2,598,131	\$3,556,708	\$1,995,408
	West & Central TX	\$0	\$9,047,164	\$7,424,956	\$8,579,736	\$3,234,022
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$323,165,141	\$1,368,280,107
	Austin	\$0	\$0	\$0	\$323,165,141	\$1,368,280,107
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSABest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$23,407,420	\$35,704,645	\$2,028,037	\$3,860,690	\$5,310,016
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$82,428	\$1,609,169	\$2,538	\$0	(\$4,188)
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$35,520	\$35,231	\$34,913	\$17,713	(\$35,035)
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$35,230	\$35,231	\$34,742	\$39,167	(\$55,705)
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$290	\$0	\$171	(\$21,454)	\$20,670
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$158,801,897	\$210,996,270	\$240,961,376	\$516,558,955	\$1,004,397,734
	Austin,San Antonio	\$50,521,441	\$66,285,170	\$70,994,487	\$66,042,533	\$227,927,916
	Corpus Christi	\$3,238,560	\$6,791,979	\$7,328,491	\$5,247,779	\$14,975,777
	Dallas,Ft Worth	\$60,490,340	\$86,615,238	\$104,324,869	\$391,185,961	\$547,637,613
	Houston	\$44,551,556	\$51,303,883	\$58,313,529	\$54,082,682	\$213,856,428
UTMB Health Plans, Inc.	Galveston*	\$490,033	\$442,893	\$383,640	\$299,335	\$237,690
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$5,819,874,009</b>	<b>\$6,542,369,766</b>	<b>\$7,481,046,461</b>	<b>\$9,287,187,602</b>	<b>\$14,058,961,758</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$10,947,564,291</b>	<b>\$11,953,049,139</b>	<b>\$10,993,017,824</b>	<b>\$12,702,614,109</b>	<b>\$17,764,742,672</b>

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$167,257,302	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$309,147	\$45,176,457	\$124,344,495	\$218,480,230	\$248,198,902
	Austin	\$0	\$0	\$0	\$9,910,849	\$11,967,732
	Corpus Christi	\$0	\$0	\$0	\$6,240,081	\$6,218,980
	El Paso	\$0	\$0	\$0	\$5,611,375	\$6,069,338
	Houston	\$0	\$0	\$0	\$55,912,319	\$63,254,483
	North Texas	\$309,147	\$45,176,457	\$124,344,495	\$86,952,310	\$92,721,842
	San Antonio	\$0	\$0	\$0	\$53,853,296	\$67,966,527
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$431,406,448	\$368,650,949	\$257,773,760	\$213,993,914	\$0
	Austin	\$27,436,585	\$27,569,313	\$26,199,220	\$24,948,453	\$0
	Corpus Christi	\$10,560	\$21,335	\$65	\$5,074	\$0
	Dallas	\$127,344,639	\$117,637,922	\$58,337,730	\$38,738,164	\$0
	El Paso	\$164,260	\$154,113	\$143,226	\$3,161	\$0
	Houston	\$223,027,019	\$175,706,793	\$145,025,475	\$134,513,426	\$0
	San Antonio	\$53,423,385	\$47,561,474	\$28,068,044	\$15,785,636	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Te	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$39,297	\$208,635	\$5,099,633	\$4,892,406
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compan	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$239,991,057	\$249,442,699	\$249,918,393	\$307,131,971	\$347,546,579
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$239,991,057	\$249,442,699	\$249,918,393	\$307,131,971	\$347,546,579
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$347,046,684	\$372,347,537	\$384,119,027	\$391,076,804	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$51,135	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$51,135	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$164,287,007	\$171,898,349	\$167,747,428	\$159,871,325	\$153,827,161
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$38,519,628	\$40,424,026	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$68,278,830	\$74,551,851	\$0	\$0	\$0
	San Antonio	\$57,488,549	\$56,922,472	\$167,747,428	\$159,871,325	\$153,827,161
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$1,183,091,478</b>	<b>\$1,207,555,288</b>	<b>\$1,184,111,737</b>	<b>\$1,462,911,179</b>	<b>\$754,465,048</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$1,183,091,478</b>	<b>\$1,207,555,288</b>	<b>\$1,184,111,737</b>	<b>\$1,295,653,877</b>	<b>\$754,465,048</b>

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$805,133,478	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$88,470,556	\$0	\$169,844,633
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$166,189,779
	Austin	\$0	\$0	\$0	\$0	\$18,023,827
	Corpus Christi	\$0	\$0	\$0	\$0	(\$20)
	Dallas	\$0	\$0	\$0	\$0	\$28,789,165
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$103,225,163
	San Antonio	\$0	\$0	\$0	\$0	\$16,151,644
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$6,629,648	\$22,441,880	\$20,676,986
Amerigroup Texas, Inc.	Consolidated	\$1,704,251,592	\$2,162,097,258	\$892,531,179	\$705,549,852	\$542,344,178
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$988,904,702	\$1,159,540,563	\$1,376,391,942
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$1,556,393,292	\$2,069,107,799	\$2,456,921,886	\$2,698,333,226	\$3,109,285,191
	Austin	\$140,741,185	\$174,944,823	\$208,069,360	\$235,552,877	\$258,749,518
	Dallas	\$523,217,940	\$655,187,285	\$772,537,402	\$840,091,467	\$1,011,752,331
	Corpus Christi	\$138,435,848	\$160,550,669	\$165,842,736	\$172,728,561	\$183,580,348
	El Paso	\$209,457,464	\$419,195,633	\$516,234,851	\$571,900,994	\$670,847,543
Centene Venture Insurance Company Te	Consolidated	\$0	\$0	\$0	\$28,271,933	\$37,442,741
CHRISTUS Health Plan	Corpus Christi*	\$24,901,755	\$43,944,534	\$47,178,751	\$53,642,582	\$54,167,176
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$24,352,261	\$53,816,315	\$74,089,498	\$70,692,013	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$69,167,549	\$183,750,515	\$379,750,701	\$567,947,767
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$52,627	\$962,609	\$1,072,469	\$1,865,082
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$43,207,945	\$50,499,206	\$49,975,228	\$66,745,130	\$70,545,014
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$88,153	\$2,741,457
Health Care Service Corp.	Consolidated	\$920,232,450	\$919,271,822	\$969,578,957	\$1,082,774,047	\$1,072,171,465
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$5,682,590	\$14,212,408	\$22,276,051	\$37,492,129
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$3,514,433,118	\$4,110,747,509	\$4,306,590,242	\$4,031,949,565	\$4,874,191,108
	TX HMO	\$1,570,914,944	\$1,897,082,150	\$1,926,006,015	\$1,875,489,680	\$2,429,624,410
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$1,164,481	\$3,671,674	\$13,525,690
Humana Health Plan of Texas, Inc.	Consolidated	\$184,502	\$58,495,108	\$35,347,211	\$35,736,046	\$32,504,988
	Austin	(\$176,128)	(\$16,969)	(\$2,290)	\$20,117	\$117
	Corpus Christi	(\$259,858)	(\$10,363)	(\$5,556)	(\$63)	(\$25)
	Dallas	\$570,936	(\$56,491)	(\$13,990)	\$2,294,064	(\$96)
	El Paso	(\$20,624)	(\$16,417)	(\$12,381)	\$302,122	\$0
	Houston	\$188,275	(\$10,938)	(\$48)	\$375,302	(\$12)
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$99,328	(\$26,364)	\$0	\$314,290	(\$22)
	San Antonio	(\$217,427)	(\$149,851)	(\$19,505)	\$1,632,508	\$8
Humana Health Plan, Inc.	Consolidated	(\$3,222,977)	\$2,719,566	\$447,485	(\$2,512,498)	(\$542,984)
	Austin,San Antonio	(\$1,335,282)	\$184,921	\$510,942	(\$1,047,952)	(\$122,816)
	Dallas,Ft Worth	(\$557,341)	\$1,497,876	(\$89,594)	(\$309,761)	(\$212,845)
	East Texas	(\$152,163)	\$6,237	(\$42,064)	(\$207,557)	(\$58,540)
	South Texas	(\$396,167)	\$368,151	\$183,173	(\$737,743)	(\$86,042)
	West Texas	(\$490,146)	(\$573,967)	(\$86,677)	(\$146,027)	(\$42,298)
	Houston	(\$292,074)	\$1,236,348	(\$28,295)	(\$63,458)	(\$20,443)

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$21,784,138	\$23,802,405	\$15,236,266
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$433,121,001	\$497,845,466	\$524,930,710	\$611,465,458	\$764,229,401
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$37,428,351	\$38,110,945
Medicare Advantage Insurance Compan	Consolidated	\$0	\$5,332,581	(\$10,159)	(\$20,220)	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$45,693,480	\$54,985,011	\$67,813,805	\$71,162,405	\$78,610,893
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage C	Consolidated	\$1,244,449	\$3,166,746	(\$5,490)	(\$21,181)	\$0
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$5,803,290	\$9,698,325	\$12,364,005	(\$31,615)
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$1,251,275,342	\$1,505,197,972	\$1,953,328,783	\$2,328,250,530	\$2,922,194,169
Procure Advantage LLC	Consolidated	\$0	\$14,268,757	\$16,630,983	\$18,769,320	\$25,692,602
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$1,726,365
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$1,726,365
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$397,004,124
Selectcare Health Plans, Inc.	Consolidated	\$23,227,857	\$21,609,012	\$23,783,711	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$920,096,616	\$893,963,242	\$770,884,128	\$698,845,603	\$626,419,704
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$26,273	\$9,588	\$9,166	\$180
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$26,273	\$9,588	\$9,166	\$180
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutio	Consolidated	\$10,336,977	\$18,541,552	\$29,743,321	\$21,249,846	\$0
Superior Healthplan, Inc.	Consolidated	\$54,080,932	\$106,660,028	\$267,867,498	\$511,619,132	\$513,184,582
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$13,947,014	\$333,450
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$54,080,932	\$106,660,028	\$267,867,498	\$497,672,118	\$512,851,131
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$33,798,408	\$41,376,036	\$55,806,587	\$67,126,403
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$12,470,983	\$15,118,166	\$27,805,328	\$52,400,084	\$77,072,224
	Amarillo	(\$19,993)	\$136,973	(\$574,973)	\$0	\$0
	South Texas	(\$14,007)	\$348,027	(\$348,027)	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$4,103,347,844	\$4,756,396,699	\$5,311,733,272	\$6,372,710,191	\$7,270,282,088
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$1,268,630,293	\$1,428,999,031	\$1,588,780,280	\$1,939,929,857	\$2,206,769,363
	Corpus Christi	\$203,380,237	\$210,683,132	\$228,551,259	\$250,803,654	\$292,847,744
	Dallas, Ft Worth	\$2,631,337,314	\$3,116,714,537	\$3,494,401,733	\$4,181,976,680	\$4,770,664,981
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te	Consolidated	\$764,631,561	\$873,419,579	\$1,037,845,728	\$1,286,041,497	\$1,705,634,920
	Austin, San Antonio	\$77,542,821	\$90,871,314	\$109,613,635	\$142,415,950	\$201,145,474
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$687,088,740	\$782,548,265	\$928,232,093	\$1,143,625,547	\$1,504,489,446
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$428,223,344	\$452,730,446	\$703,689,189	\$1,191,879,931	\$1,268,837,271
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$13,773,867,178</b>	<b>\$15,671,527,930</b>	<b>\$17,575,501,066</b>	<b>\$20,414,552,565</b>	<b>\$24,403,376,700</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$16,637,617,802</b>	<b>\$18,804,465,111</b>	<b>\$20,836,029,212</b>	<b>\$23,650,114,823</b>	<b>\$27,736,744,540</b>

\* Only operates in one service area

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$2,492,911	\$3,198,096	\$4,671,247
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Te	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$25,027	\$103,362	\$226,623
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$80,771,841	\$72,799,678	\$69,001,082	\$55,469,486	\$51,385,064
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	(\$43,759)	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compan	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$80,771,841</b>	<b>\$72,799,678</b>	<b>\$71,519,020</b>	<b>\$58,770,944</b>	<b>\$56,282,934</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$80,771,841</b>	<b>\$72,755,919</b>	<b>\$71,519,020</b>	<b>\$58,770,944</b>	<b>\$56,282,934</b>

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**MEDICAID PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
<b>AdvantageOptimum</b>	Consolidated	\$1,429,167,889	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$290,765,045	\$436,181,496	\$639,954,716	\$1,003,753,851	\$895,261,820
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$239,046,904	\$377,359,215	\$566,803,049	\$874,065,053	\$773,518,717
	San Antonio	\$51,718,141	\$58,822,281	\$73,151,667	\$129,688,798	\$121,743,103
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>American Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$3,228,581,616	\$3,764,841,289	\$4,111,121,425	\$5,283,075,920	\$4,978,323,975
	Austin	\$225,910,792	\$243,713,602	\$232,919,274	\$252,940,677	\$236,757,255
	Beaumont	\$127,729,656	\$138,859,428	\$145,826,357	\$168,311,395	\$162,281,246
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$553,383,304	\$717,224,672	\$861,181,983	\$1,312,022,806	\$1,220,241,357
	El Paso	\$170,929,627	\$181,715,118	\$180,271,504	\$218,611,623	\$220,937,460
	Ft Worth	\$912,409,877	\$1,066,357,711	\$1,171,662,881	\$1,575,768,095	\$1,476,557,876
	Houston	\$899,519,291	\$1,036,427,320	\$1,125,877,291	\$1,286,011,507	\$1,203,958,645
	Lubbock	\$138,803,849	\$158,833,957	\$161,249,586	\$184,812,071	\$176,393,163
	San Antonio	\$199,895,220	\$221,709,481	\$232,132,549	\$284,597,746	\$281,196,973
<b>Amerigroup Insurance Company</b>	Consolidated	\$0	\$0	\$1,402,364,707	\$1,605,857,475	\$1,528,523,743
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Bright HealthCare Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHA HMO, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
<b>Centene Venture Insurance Company Te</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>CHRISTUS Health Plan</b>	Corpus Christi*	(\$2,252)	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Clover HMO of New Jersey</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$524,424,215	\$598,448,291	\$684,932,209	\$965,770,354	\$891,295,896
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$904,948,278	\$1,167,716,412	\$1,333,282,516	\$1,854,274,860	\$1,712,011,289
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$527,429,039	\$620,438,164	\$658,861,480	\$909,607,834	\$875,704,552
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$694,033,044	\$768,167,944	\$951,648,460	\$1,279,112,501	\$1,215,738,504
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$189,743,314	\$223,191,363	\$277,416,241	\$420,521,383	\$388,368,158
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fresenius Health Plans of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GHS Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>GlobalHealth of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$3,014,019,687	\$4,239,275,305	\$7,375,475,759	\$8,230,732,616	\$9,346,877,883
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$269,089,388	\$328,549,411	\$339,458,634	\$469,666,970	\$374,202,596
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>HCSO Insurance Company</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$964,818,027	\$990,268,637	\$943,424,758	\$25,321,804	(\$3,224,577)
	TX HMO	\$965,084,708	\$990,268,637	\$943,424,758	\$25,321,804	(\$3,224,577)
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**MEDICAID PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compan	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$2,142,840,193	\$2,351,534,877	\$2,361,148,240	\$3,926,795,591	\$3,819,923,194
	Dallas	\$881,793,458	\$985,201,404	\$987,776,840	\$1,264,268,877	\$1,228,337,599
	El Paso	\$206,262,675	\$225,054,647	\$223,356,504	\$273,577,579	\$266,380,450
	Houston	\$410,126,018	\$443,709,088	\$447,398,613	\$521,876,319	\$540,555,435
	San Antonio	\$644,658,041	\$697,569,738	\$702,616,283	\$1,197,094,024	\$1,141,793,902
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$522,562,542	\$635,067,328	\$755,475,758	\$1,080,865,802	\$1,155,055,767
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$985,303	\$1,614,191	\$2,199,263
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$141,871,480	\$149,013,600	\$166,888,781	\$253,549,010	\$239,624,398
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$10,212	\$53	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$25,571,239	\$30,404,057	\$42,714,105	\$87,667,674	\$129,577,871
SHA, L.L.C.	Consolidated	\$255,037,319	\$281,318,069	\$336,821,623	\$511,072,789	\$484,293,823
	Abilene	\$32,645,968	\$32,803,872	\$36,899,106	\$59,090,934	\$55,447,520
	Amarillo	\$13,811,882	\$14,654,896	\$16,824,576	\$25,549,736	\$23,675,985
	Lubbock	\$125,111,025	\$139,588,399	\$165,146,953	\$250,382,101	\$235,917,225
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$83,468,444	\$94,270,902	\$117,950,987	\$176,050,018	\$169,253,093
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$3,814,386,121	\$4,368,176,204	\$4,590,166,682	\$6,040,244,725	\$5,800,046,364
	Austin	\$337,606,954	\$386,711,558	\$448,926,098	\$693,102,864	\$645,328,843
	Corpus Christi	\$338,685,749	\$380,460,862	\$398,982,982	\$503,943,039	\$495,293,025
	Dallas	\$532,502,947	\$600,654,469	\$598,775,394	\$845,498,694	\$812,334,959
	El Paso	\$212,769,755	\$234,998,453	\$268,417,478	\$377,921,758	\$347,894,734
	Lubbock	\$264,800,584	\$317,287,454	\$340,082,485	\$434,358,683	\$412,630,859
	MRSAWest	\$432,489,068	\$495,961,267	\$484,156,599	\$585,492,202	\$574,978,437
	MRSACentral	\$310,552,285	\$345,913,031	\$336,772,477	\$406,122,098	\$390,348,821
	South TX	\$238,791,283	\$282,772,238	\$296,514,663	\$325,617,068	\$313,415,179
	San Antonio	\$1,146,187,495	\$1,323,416,873	\$1,417,538,507	\$1,868,188,319	\$1,807,821,507
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$1,615,200,313	\$1,883,856,149	\$2,239,175,597	\$3,003,139,619	\$2,996,504,284
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$13,190,331	\$23,446,031
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,828,441	\$4,229,163	\$4,814,765	\$5,667,901	\$6,883,867
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$1,186,754	\$1,274,049	\$1,444,008	\$1,729,854	\$2,094,724
	Corpus Christi	\$188,770	\$186,260	\$205,934	\$221,611	\$275,634
	Dallas,Ft Worth	\$2,452,917	\$2,768,853	\$3,164,824	\$3,716,437	\$4,513,508
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te	Consolidated	\$2,005,919,919	\$2,237,236,759	\$2,466,455,080	\$2,866,442,141	\$2,644,044,592
	Austin,San Antonio	\$427,865,426	\$464,437,129	\$495,634,603	\$567,295,289	\$548,889,203
	Corpus Christi	\$203,685,575	\$213,374,479	\$222,846,167	\$247,522,909	\$243,601,371
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,374,368,918	\$1,559,425,151	\$1,747,974,310	\$2,051,623,943	\$1,851,554,018
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$19,550,492,062</b>	<b>\$20,838,639,265</b>	<b>\$24,307,111,080</b>	<b>\$31,607,212,727</b>	<b>\$30,157,805,411</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$22,295,155,680</b>	<b>\$24,749,365,159</b>	<b>\$31,343,128,205</b>	<b>\$39,368,278,373</b>	<b>\$39,130,480,698</b>

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Te	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compan	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$14,296,025	\$10,117,546	\$11,145,010	\$1,552,441
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$14,296,025	\$10,117,546	\$11,145,010	\$1,552,441
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$50,787,519	\$42,609,160	\$38,060,367	\$33,104,301	\$19,813,716
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$3,466,381	\$9,712,047	\$20,613,964	\$37,613,900	\$76,796,349
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$50,787,519</b>	<b>\$56,905,185</b>	<b>\$48,177,913</b>	<b>\$44,249,311</b>	<b>\$21,366,158</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$50,787,519</b>	<b>\$56,905,185</b>	<b>\$48,177,913</b>	<b>\$44,249,311</b>	<b>\$21,366,158</b>

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$19,693,227	\$18,710,135	\$12,069,277	\$9,138,023	\$8,255,888
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$15,221,130	\$15,071,637	\$7,140,829	\$3,091,167	\$5,922,243
	San Antonio	\$4,472,097	\$3,638,498	\$4,928,448	\$6,046,856	\$2,333,645
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$121,998,536	\$110,362,070	\$80,715,003	\$39,323,168	\$41,135,912
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$2,151,336	\$1,795,794	\$5,286,778	\$3,847,058	\$1,201,576
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$66,230,542	\$61,449,535	\$41,369,386	\$18,182,360	\$20,617,720
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$28,570,604	\$25,481,076	\$18,443,052	\$8,397,257	\$10,096,655
	Houston	\$23,251,644	\$19,830,531	\$14,081,033	\$7,590,117	\$7,548,357
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$1,794,410	\$1,805,134	\$1,534,754	\$1,306,376	\$1,671,604
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Te	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$27,802,137	\$24,585,970	\$15,818,555	\$7,983,517	\$7,260,375
Community Health Choice Texas, Inc.	Houston*	\$69,687,410	\$60,286,276	\$42,386,164	\$26,492,577	\$28,830,509
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$39,206,181	\$33,052,759	\$20,914,250	\$10,197,979	\$11,220,275
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$15,234,981	\$13,517,247	\$9,658,104	\$4,026,941	\$4,407,707
El Paso First Health Plans, Inc.	Consolidated	\$13,961,287	\$12,529,926	\$8,704,486	\$4,518,401	\$4,685,600
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$12,324,438	\$12,560,865	\$7,898,051	\$6,292,104	\$5,716,096
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$12,324,438	\$12,560,865	\$7,898,051	\$6,292,104	\$5,716,096
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compan	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$21,903,652	\$16,081,467	\$17,773,918	\$18,894,238	\$21,399,526
	Dallas	\$11,590,627	\$9,899,451	\$9,994,431	\$10,318,116	\$11,011,205
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$10,313,025	\$6,182,016	\$7,779,487	\$8,576,122	\$10,388,321
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$50,025,560	\$42,337,061	\$29,412,086	\$17,952,017	\$19,636,268
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	(\$13,268)	\$0	\$38,603	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$7,171,021	\$5,789,751	\$4,431,175	\$3,725,225	\$5,436,550
SHA, L.L.C.	Consolidated	\$7,952,743	\$6,528,858	\$3,717,289	\$1,859,579	\$2,029,791
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$7,952,743	\$6,528,858	\$3,717,289	\$1,859,579	\$2,029,791
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$54,565,352	\$52,195,497	\$32,690,949	\$17,489,946	\$18,909,117
	Austin	\$21,216,536	\$19,121,687	\$12,175,330	\$6,615,940	\$7,446,044
	Corpus Christi	\$3,025,231	\$2,795,616	\$1,821,890	\$955,866	\$849,306
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$6,998,802	\$7,092,611	\$4,223,901	\$2,410,776	\$2,351,360
	Lubbock	\$6,483,306	\$6,297,284	\$4,092,963	\$2,026,412	\$1,936,646
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$16,841,476	\$16,888,299	\$10,376,866	\$5,480,952	\$6,325,761
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$140,274,664	\$117,534,048	\$83,616,736	\$52,373,382	\$54,644,769
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te	Consolidated	\$27,485,792	\$25,363,728	\$20,437,159	\$12,894,006	\$13,104,475
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$27,485,792	\$25,363,728	\$20,437,159	\$12,894,006	\$13,104,475
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$629,273,713</b>	<b>\$551,435,658</b>	<b>\$390,281,804</b>	<b>\$233,161,103</b>	<b>\$246,672,858</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$629,273,713</b>	<b>\$551,435,658</b>	<b>\$390,281,804</b>	<b>\$233,161,103</b>	<b>\$246,672,858</b>

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**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$1,429,167,889	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$167,257,302	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$310,767,419	\$500,068,088	\$776,368,488	\$1,231,372,104	\$1,151,716,610
	Austin	\$0	\$0	\$0	\$9,910,849	\$11,967,732
	Corpus Christi	\$0	\$0	\$0	\$6,240,081	\$6,218,980
	El Paso	\$0	\$0	\$0	\$5,611,375	\$6,069,338
	Houston	\$0	\$0	\$0	\$55,912,319	\$63,254,483
	North Texas	\$254,577,181	\$437,607,309	\$698,288,373	\$964,108,530	\$872,162,802
	San Antonio	\$56,190,238	\$62,460,779	\$78,080,115	\$189,588,950	\$192,043,275
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$495,276,521	\$413,539,876	\$282,027,381	\$286,474,142	\$1,623,297,690
	Austin	\$38,531,182	\$36,245,744	\$29,770,176	\$36,329,256	\$136,412,734
	Corpus Christi	\$443,912	\$229,803	\$111,943	\$43,208	\$116,638,192
	Dallas	\$137,364,565	\$124,713,914	\$63,659,617	\$41,414,290	\$78,016,212
	El Paso	\$420,170	\$409,240	\$383,914	\$7,527,570	\$301,679,502
	Houston	\$260,104,271	\$201,279,271	\$158,195,941	\$163,851,847	\$390,259,102
	San Antonio	\$58,412,421	\$50,661,904	\$29,905,790	\$37,307,971	\$600,291,948
	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$3,350,580,152	\$3,875,203,359	\$4,191,836,428	\$5,322,399,088	\$5,019,459,887
Amerigroup Texas, Inc.	Consolidated	\$225,910,792	\$243,713,602	\$232,919,274	\$252,940,677	\$236,757,255
	Beaumont	\$129,880,992	\$140,655,222	\$151,113,135	\$172,158,453	\$163,482,822
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$619,613,846	\$778,674,207	\$902,551,369	\$1,330,205,166	\$1,240,859,077
	El Paso	\$170,929,627	\$181,715,118	\$180,271,504	\$218,611,623	\$220,937,460
	Ft Worth	\$940,980,481	\$1,091,838,787	\$1,190,105,933	\$1,584,165,352	\$1,486,654,531
	Houston	\$922,770,935	\$1,056,257,851	\$1,139,958,324	\$1,293,601,624	\$1,211,507,002
	Lubbock	\$138,803,849	\$158,833,957	\$161,249,586	\$184,812,071	\$176,393,163
	San Antonio	\$201,689,630	\$223,514,615	\$233,667,303	\$285,904,122	\$282,868,577
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$1,402,364,707	\$1,605,857,475	\$1,545,366,106
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$871,559,556	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Te	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$128,287,692	\$136,395,838	\$149,046,604	\$189,354,389	\$205,460,812
Cigna Healthcare of Texas, Inc.	Consolidated	\$64,687,278	\$67,142,120	\$52,548,440	\$50,985,333	\$937,912,758
	Dallas	\$1,855,889	\$2,074,692	\$2,139,774	\$3,019,233	\$917,895,992
	Houston	\$62,831,389	\$65,067,428	\$50,408,666	\$47,966,100	\$20,016,766
	Consolidated	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	San Antonio*	\$573,373,264	\$642,867,318	\$712,426,045	\$973,858,899	\$898,580,016
Community First Health Plans, Inc.	Houston*	\$974,635,688	\$1,228,041,985	\$1,375,877,314	\$1,885,867,070	\$1,745,734,205
Community Health Choice Texas, Inc.	Houston*	\$742,260,792	\$700,030,069	\$791,508,818	\$894,054,799	\$1,180,410,867
Community Health Choice, Inc.	Houston*	\$566,635,220	\$653,490,923	\$679,775,730	\$919,805,813	\$886,924,827
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$709,268,025	\$781,685,191	\$961,306,564	\$1,283,139,442	\$1,220,146,211
El Paso First Health Plans, Inc.	Consolidated	\$203,704,601	\$235,721,289	\$286,120,727	\$425,039,784	\$393,053,758
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$11,120,365,658	\$13,211,014,952	\$14,628,544,515	\$16,350,313,851	\$18,913,433,869
	Abilene	\$56,281,449	\$80,017,188	\$95,223,442	\$117,133,992	\$120,122,902
	Amarillo,Lubbock	\$118,531,905	\$173,328,865	\$210,554,405	\$314,444,157	\$245,688,747
	Austin	\$658,670,144	\$824,292,544	\$825,797,153	\$1,018,605,559	\$1,029,075,099
	Beaumont,Lufkin	\$29,877,512	\$36,567,184	\$44,870,920	\$60,577,691	\$78,717,624
	Corpus Christi	\$103,472,675	\$115,412,020	\$119,678,854	\$183,991,696	\$158,898,388
	Dallas,Ft Worth	\$1,085,591,863	\$1,285,939,816	\$1,267,974,764	\$1,472,960,860	\$1,981,762,482
	East Texas,Tyler	\$284,785,404	\$348,562,144	\$336,303,293	\$595,487,572	\$610,370,490
	El Paso	\$59,297,857	\$65,488,759	\$69,539,730	\$84,557,599	\$104,020,922
	Houston	\$609,385,108	\$636,985,560	\$676,525,319	\$697,498,783	\$1,231,610,148
	Midland	\$77,562,413	\$114,215,419	\$165,122,799	\$241,018,039	\$162,664,062
	Rio Grande Valley	\$92,744,978	\$120,709,781	\$159,744,374	\$242,715,054	\$361,490,565
	San Angelo	\$71,517,276	\$87,042,585	\$108,184,745	\$143,600,866	\$149,511,634
	San Antonio	\$26,493	\$1,047,820	\$1,036,229	\$1,229,830	\$1,044,605
	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$964,818,027	\$990,268,637	\$943,424,758	\$25,321,804	(\$3,224,577)
Healthspring Life & Health Ins. Co., Inc.	TX HMO	\$965,084,708	\$990,268,637	\$943,424,758	\$25,321,804	(\$3,224,577)
	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$625,634,935	\$630,638,408	\$450,773,872	\$396,509,818	\$309,766,663
Humana Health Plan of Texas, Inc.	Consolidated	\$191,143,390	\$207,464,582	\$120,951,120	\$112,085,381	\$85,715,485
	Corpus Christi	\$50,312,736	\$50,609,019	\$40,088,196	\$32,796,087	\$28,847,313
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$160,671,602	\$131,982,395	\$95,856,095	\$76,225,307	\$56,374,658
	Rio Grande	\$3,262,462	\$3,776,573	\$2,980,763	\$1,923,434	\$1,520,785
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$220,244,745	\$236,805,839	\$190,897,697	\$173,479,608	\$137,308,422
	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$295,551
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compan	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246	\$21,956,660
	Houston	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246	\$21,956,660
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$3,010,668,687	\$3,130,217,516	\$4,047,703,388	\$4,906,323,357	\$4,595,962,109
	Dallas	\$893,384,086	\$995,100,856	\$997,771,271	\$1,274,586,993	\$1,239,348,804
	El Paso	\$206,262,675	\$225,054,647	\$223,356,504	\$273,577,579	\$266,380,450
	Houston	\$420,439,043	\$449,891,104	\$455,178,101	\$530,452,441	\$550,943,756
	San Antonio	\$1,490,582,883	\$1,460,170,910	\$2,371,397,513	\$2,157,727,552	\$1,896,433,291
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$572,588,102	\$677,404,389	\$784,887,844	\$1,098,817,819	\$1,174,692,035
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$985,303	\$1,614,191	\$2,199,263
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$310,383,325	\$266,145,403	\$171,729,001	\$143,443,830
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$310,383,325	\$266,145,403	\$171,729,001	\$143,443,830
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$571,129,882	\$612,182,807	\$760,994,563	\$937,717,645	\$1,121,748,125
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$83,643,024	\$87,931,756	\$61,266,257	\$62,595,603	\$42,138,523
Seton Health Plan, Inc.	Austin*	\$32,742,260	\$36,193,808	\$47,145,280	\$91,392,899	\$135,014,421
SHA, L.L.C.	Consolidated	\$535,475,133	\$460,078,206	\$429,699,276	\$624,166,434	\$562,640,231
	Abilene	\$73,212,148	\$57,968,380	\$48,544,997	\$81,365,767	\$67,216,814
	Amarillo	\$108,328,583	\$70,671,875	\$49,686,798	\$65,896,590	\$54,465,321
	Lubbock	\$250,853,473	\$216,752,693	\$203,493,407	\$288,717,616	\$266,475,573
	Waco	\$26,657,691	\$13,784,259	\$2,598,131	\$3,556,708	\$1,995,408
	West & Central TX	\$83,468,444	\$103,318,066	\$125,375,944	\$184,629,754	\$172,487,116
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$4,033,238,480	\$4,592,270,050	\$4,790,605,060	\$6,540,771,137	\$7,341,062,749
	Austin	\$358,823,490	\$405,833,245	\$461,101,428	\$1,022,883,945	\$2,021,054,994
	Corpus Christi	\$341,710,980	\$383,256,478	\$400,804,872	\$504,898,905	\$496,142,331
	Dallas	\$571,022,575	\$641,078,495	\$598,775,394	\$845,498,694	\$812,334,959
	El Paso	\$219,768,557	\$242,091,063	\$272,641,378	\$380,332,534	\$350,246,094
	Lubbock	\$271,283,890	\$323,584,738	\$344,175,448	\$436,385,095	\$414,567,506
	MRSAWest	\$432,489,068	\$495,961,267	\$484,156,599	\$585,492,202	\$574,978,437
	MRSACentral	\$310,552,285	\$345,913,031	\$336,772,477	\$406,122,098	\$390,348,821
	South TX	\$307,070,113	\$357,324,089	\$296,514,663	\$325,617,068	\$313,415,179
	San Antonio	\$1,223,983,901	\$1,406,939,692	\$1,616,276,764	\$2,071,154,496	\$2,044,770,779
Texas Health + Aetna Health Plan Inc.	Consolidated	\$23,407,420	\$35,704,645	\$2,028,037	\$3,860,690	\$5,310,016
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$1,755,474,977	\$2,001,390,197	\$2,322,792,332	\$3,055,513,001	\$3,051,149,053
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$82,428	\$1,609,169	\$2,538	\$13,190,331	\$23,441,844
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,863,961	\$4,264,394	\$4,849,678	\$5,685,614	\$6,848,831
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$1,221,984	\$1,309,280	\$1,478,750	\$1,769,021	\$2,039,019
	Corpus Christi	\$188,770	\$186,260	\$205,934	\$221,611	\$275,634
	Dallas, Ft Worth	\$2,452,917	\$2,768,853	\$3,164,824	\$3,716,437	\$4,513,508
	Houston	\$290	\$0	\$171	(\$21,454)	\$20,670
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te	Consolidated	\$2,033,405,711	\$2,262,600,487	\$2,486,892,239	\$2,879,336,147	\$2,657,149,067
	Austin, San Antonio	\$427,865,426	\$464,437,129	\$495,634,603	\$567,295,289	\$548,889,203
	Corpus Christi	\$203,685,575	\$213,374,479	\$222,846,167	\$247,522,909	\$243,601,371
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,401,854,710	\$1,584,788,879	\$1,768,411,469	\$2,064,517,949	\$1,864,658,493
Unitedhealthcare of Texas, Inc.	Consolidated	\$158,801,897	\$210,996,270	\$240,961,376	\$516,558,955	\$1,004,397,734
	Austin, San Antonio	\$50,521,441	\$66,285,170	\$70,994,487	\$66,042,533	\$227,927,916
	Corpus Christi	\$3,238,560	\$6,791,979	\$7,328,491	\$5,247,779	\$14,975,777
	Dallas, Ft Worth	\$60,490,340	\$86,615,238	\$104,324,869	\$391,185,961	\$547,637,613
	Houston	\$44,551,556	\$51,303,883	\$58,313,529	\$54,082,682	\$213,856,428
UTMB Health Plans, Inc.	Galveston*	\$490,033	\$442,893	\$383,640	\$299,335	\$237,690
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$27,233,518,781</b>	<b>\$29,196,905,162</b>	<b>\$33,410,728,995</b>	<b>\$42,634,721,921</b>	<b>\$45,239,271,234</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$35,105,872,681</b>	<b>\$38,518,310,429</b>	<b>\$43,958,717,483</b>	<b>\$53,643,956,772</b>	<b>\$57,917,727,435</b>

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**OTHER TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$8,683,226	\$11,354,059	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Te	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$1,073,330	\$1,440,000	\$1,440,000	\$1,440,000	\$1,440,000
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$4,862,497
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$1,332,212	\$366	\$405	\$440	\$97
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$172,938,171	\$205,212,940	\$246,601,988	\$231,912,818	\$237,034,197
	Abilene	\$151,267	\$411,268	\$576,524	\$772,080	\$949,613
	Amarillo,Lubbock	\$569,963	\$750,482	\$1,048,956	\$1,837,622	\$2,507,701
	Austin	\$3,128,621	\$2,525,901	\$3,226,054	\$5,021,647	\$6,638,723
	Beaumont,Lufkin	\$16,300	\$418,631	\$706,239	\$1,000,265	\$1,078,307
	Corpus Christi	\$2,680	\$546,411	\$910,537	\$1,338,397	\$1,612,953
	Dallas,Ft Worth	\$4,961,701	\$6,858,524	\$10,630,317	\$17,013,703	\$20,567,337
	East Texas,Tyler	\$40,595	\$996,668	\$1,742,496	\$2,832,955	\$3,580,027
	El Paso	\$1,801	\$230,256	\$383,610	\$571,276	\$704,380
	Houston	\$524,666	\$3,336,942	\$5,765,888	\$9,445,328	\$12,311,378
	Midland	\$2,241	\$140,352	\$249,283	\$405,089	\$480,427
	Rio Grande Valley	\$144,501	\$259,314	\$566,868	\$1,247,716	\$1,373,221
	San Angelo	\$30,271	\$375,313	\$630,812	\$955,202	\$1,096,010
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**OTHER TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compan	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Den	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$124,949	\$125,615
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$5,242,279	\$4,067,981	\$3,807,891	\$2,653,337	\$3,516,606
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$2,041	\$0	\$0	\$0
	Amarillo	\$0	\$4,543	\$0	\$0	\$0
	Lubbock	\$0	\$5,728	\$0	\$0	\$0
	Waco	\$0	\$1,118	\$0	\$0	\$0
	West & Central TX	\$0	\$734	\$0	\$0	\$0
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$358,420,863	\$450,947,640	\$491,933,320	\$459,475,274	\$433,952,380
	Austin	\$358,420,863	\$450,947,640	\$491,933,320	\$459,475,274	\$433,952,380
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$974,591	\$678,547	\$1,009,718	\$965,762	\$1,345,143
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$376,617,882</b>	<b>\$473,984,596</b>	<b>\$533,312,143</b>	<b>\$518,455,101</b>	<b>\$498,142,414</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$539,981,446</b>	<b>\$662,347,474</b>	<b>\$753,476,547</b>	<b>\$707,926,639</b>	<b>\$682,276,534</b>

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$2,232,448,911	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$88,470,556	\$165,985,127	\$171,116,808
Aetna Better Health of Texas, Inc.	Consolidated	\$311,428,264	\$500,991,800	\$755,467,900	\$1,101,137,994	\$1,159,360,225
	Austin	\$0	\$0	\$0	\$9,910,849	\$11,967,732
	Corpus Christi	\$0	\$0	\$0	\$6,240,081	\$6,218,980
	El Paso	\$0	\$0	\$0	\$5,611,375	\$6,069,338
	Houston	\$0	\$0	\$0	\$52,744,463	\$74,898,018
	North Texas	\$255,354,328	\$438,428,352	\$679,154,491	\$851,611,380	\$871,438,647
	San Antonio	\$56,073,936	\$62,563,448	\$76,313,409	\$175,019,846	\$188,767,509
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$495,277,404	\$413,539,876	\$282,027,381	\$284,256,141	\$1,786,076,039
	Austin	\$38,531,182	\$36,245,744	\$29,770,175	\$35,885,665	\$154,370,634
	Corpus Christi	\$443,912	\$229,803	\$111,943	\$43,208	\$116,638,172
	Dallas	\$137,364,565	\$124,713,914	\$63,659,617	\$40,473,127	\$106,118,920
	El Paso	\$420,170	\$409,240	\$383,914	\$7,527,570	\$301,679,502
	Houston	\$260,105,154	\$201,279,271	\$158,195,942	\$163,533,429	\$490,901,733
	San Antonio	\$58,412,421	\$50,661,904	\$29,905,790	\$36,793,142	\$616,367,078
	Consolidated	\$0	\$0	\$6,629,648	\$22,441,880	\$20,676,986
American Health Plan of Texas, Inc.	Consolidated	\$5,055,076,159	\$5,941,694,356	\$4,923,580,374	\$6,224,809,200	\$5,652,568,251
Amerigroup Texas, Inc.	Consolidated	\$226,215,443	\$238,844,437	\$233,617,251	\$255,986,113	\$239,377,014
	Beaumont	\$130,032,537	\$140,873,917	\$147,354,281	\$173,461,646	\$166,326,821
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$618,503,680	\$750,705,248	\$841,998,024	\$1,425,202,131	\$1,260,714,545
	El Paso	\$170,774,505	\$179,530,765	\$177,903,726	\$221,099,507	\$226,173,843
	Ft Worth	\$943,957,639	\$1,071,446,126	\$1,138,915,425	\$1,635,646,345	\$1,505,653,844
	Houston	\$925,246,223	\$1,028,802,411	\$1,101,103,537	\$1,343,713,487	\$1,229,710,617
	Lubbock	\$138,750,575	\$154,749,355	\$156,862,556	\$190,488,975	\$182,533,213
	San Antonio	\$202,404,166	\$217,068,378	\$228,742,379	\$293,274,046	\$287,077,910
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$2,337,396,501	\$2,843,509,307	\$2,931,282,551
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$871,559,556	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$1,556,393,292	\$2,069,107,799	\$2,456,921,886	\$2,698,333,226	\$3,109,285,191
	Austin	\$140,741,185	\$174,944,823	\$208,069,360	\$235,552,877	\$258,749,518
	Dallas	\$523,217,940	\$655,187,285	\$772,537,402	\$840,091,467	\$1,011,752,331
	Corpus Christi	\$138,435,848	\$160,550,669	\$165,842,736	\$172,728,561	\$183,580,348
	El Paso	\$209,457,464	\$419,195,633	\$516,234,851	\$571,900,994	\$670,847,543
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$28,271,933	\$37,212,081
CHRISTUS Health Plan	Corpus Christi*	\$150,630,817	\$179,413,278	\$196,225,355	\$242,578,933	\$259,531,233
Cigna Healthcare of Texas, Inc.	Consolidated	\$64,687,278	\$67,142,120	\$55,497,560	\$50,985,333	\$937,912,758
	Dallas	\$1,855,889	\$2,074,692	\$2,259,862	\$3,019,233	\$917,895,992
	Houston	\$62,831,389	\$65,067,428	\$53,237,698	\$47,966,100	\$20,016,766
Clover HMO of New Jersey	Consolidated	\$24,352,261	\$53,816,315	\$74,089,498	\$70,692,013	\$0
Community First Health Plans, Inc.	San Antonio*	\$573,368,691	\$642,938,693	\$712,451,071	\$843,690,703	\$812,872,975
Community Health Choice Texas, Inc.	Houston*	\$974,635,688	\$1,228,041,985	\$1,375,877,314	\$1,885,867,070	\$1,745,734,205
Community Health Choice, Inc.	Houston*	\$742,260,792	\$700,030,069	\$791,508,818	\$894,054,799	\$1,180,410,867
Cook Children's Health Plan	Dallas*	\$566,635,220	\$653,555,926	\$679,975,324	\$919,805,813	\$886,924,827
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$69,420,656	\$182,569,874	\$378,890,671	\$569,933,549
Driscoll Children's Health Plan	Corpus Christi*	\$709,268,025	\$781,685,191	\$961,306,564	\$1,283,139,442	\$1,220,146,211
El Paso First Health Plans, Inc.	Consolidated	\$204,979,610	\$233,421,251	\$258,655,361	\$392,124,688	\$375,760,382
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$43,210,247	\$50,506,518	\$49,721,202	\$129,531,268	\$241,450,229
GlobalHealth of Texas	Consolidated	\$0	\$0	(\$600,000)	\$88,153	\$2,741,457
Health Care Service Corp.	Consolidated	\$38,726,515,560	\$44,321,665,539	\$46,146,736,444	\$49,535,865,017	\$54,985,662,718
	Abilene	\$50,001,139	\$84,451,365	\$100,947,918	\$117,378,555	\$121,706,980
	Amarillo,Lubbock	\$105,806,728	\$182,720,585	\$222,741,020	\$314,830,940	\$249,540,017
	Austin	\$621,690,854	\$844,852,807	\$856,629,050	\$991,556,279	\$1,010,334,109
	Beaumont,Lufkin	\$26,796,634	\$38,714,520	\$47,975,475	\$61,309,731	\$80,220,268
	Corpus Christi	\$91,427,255	\$122,079,710	\$127,869,369	\$184,452,193	\$161,401,248
	Dallas,Ft Worth	\$970,179,686	\$1,356,434,326	\$1,345,878,486	\$1,483,621,300	\$2,012,781,033
	East Texas,Tyler	\$251,515,873	\$368,301,690	\$358,632,873	\$595,433,841	\$617,479,101
	El Paso	\$53,588,350	\$68,552,141	\$73,137,169	\$84,786,295	\$105,244,110
	Houston	\$548,262,163	\$668,444,920	\$713,930,551	\$704,249,231	\$1,250,263,723
	Midland	\$68,550,079	\$120,575,682	\$175,906,129	\$240,243,962	\$164,068,557
	Rio Grande Valley	\$87,699,815	\$124,622,161	\$166,386,327	\$242,952,261	\$364,844,628
	San Angelo	\$62,869,788	\$92,172,117	\$115,500,080	\$143,867,282	\$151,455,067
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$226,474,690	\$238,898,000	\$239,324,770	\$231,808,709	\$257,758,487
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,479,897,961	\$5,108,925,368	\$5,249,981,749	\$4,117,905,030	\$4,870,958,096
	TX HMO	\$2,536,031,618	\$2,894,256,249	\$2,869,434,774	\$1,960,811,484	\$2,426,391,334
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$1,164,481	\$3,671,674	\$13,525,690
Humana Health Plan of Texas, Inc.	Consolidated	\$625,819,437	\$689,133,516	\$486,211,782	\$432,204,456	\$339,250,263
	Austin	\$190,967,262	\$207,447,613	\$120,974,634	\$112,093,275	\$84,705,991
	Corpus Christi	\$50,052,878	\$50,598,656	\$40,091,030	\$32,792,528	\$28,525,032
	Dallas	\$570,936	(\$56,491)	(\$13,990)	\$2,294,064	(\$96)
	El Paso	(\$20,624)	(\$16,417)	(\$12,381)	\$302,122	\$0
	Houston	\$160,859,877	\$131,971,457	\$95,876,745	\$76,592,188	\$55,771,592
	Rio Grande	\$3,262,462	\$3,776,573	\$2,981,430	\$1,923,214	\$1,511,212
	East Texas	\$99,328	(\$26,364)	\$0	\$314,290	(\$22)
	San Antonio	\$220,027,318	\$236,655,988	\$190,913,334	\$175,095,069	\$136,231,536
Humana Health Plan, Inc.	Consolidated	(\$3,222,977)	\$2,719,566	\$447,485	(\$2,512,498)	(\$542,984)
	Austin,San Antonio	(\$1,335,282)	\$184,921	\$510,942	(\$1,047,952)	(\$122,816)
	Dallas,Ft Worth	(\$557,341)	\$1,497,876	(\$89,594)	(\$309,761)	(\$212,845)
	East Texas	(\$152,163)	\$6,237	(\$42,064)	(\$207,557)	(\$58,540)
	South Texas	(\$396,167)	\$368,151	\$183,173	(\$737,743)	(\$86,042)
	West Texas	(\$490,146)	(\$573,967)	(\$86,677)	(\$146,027)	(\$42,298)
	Houston	(\$292,074)	\$1,236,348	(\$28,295)	(\$63,458)	(\$20,443)

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$41,028,014	\$29,976,029	\$17,717,764
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$433,121,001	\$497,849,049	\$524,931,603	\$611,516,102	\$764,230,174
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$37,464,963	\$38,138,377
Medicare Advantage Insurance Compan	Consolidated	\$0	\$5,332,581	(\$10,159)	(\$20,220)	\$0
Memorial Hermann Commercial Health	Consolidated	\$31,397,525	\$28,532,464	\$27,424,879	\$22,350,037	\$22,077,869
	Houston	\$31,397,525	\$28,532,464	\$27,424,879	\$22,350,037	\$22,077,869
Memorial Hermann Health Plan, Inc.	Consolidated	\$45,693,480	\$54,985,011	\$67,813,805	\$71,162,405	\$78,610,893
Molina Healthcare of Texas, Inc.	Consolidated	\$3,042,727,763	\$3,160,057,399	\$4,045,227,142	\$4,914,533,933	\$4,570,293,870
	Dallas	\$895,503,284	\$991,578,673	\$979,096,081	\$1,264,863,215	\$1,195,769,164
	El Paso	\$206,262,675	\$225,054,647	\$223,356,504	\$273,577,579	\$266,380,450
	Houston	\$453,350,131	\$480,494,611	\$478,334,905	\$548,968,908	\$562,306,827
	San Antonio	\$1,487,611,673	\$1,462,929,469	\$2,364,439,652	\$2,157,145,440	\$1,902,981,621
Mutual of Omaha Medicare Advantage C	Consolidated	\$1,244,449	\$3,166,746	(\$5,490)	(\$21,181)	\$0
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$76,029,355	\$57,243,462	\$493,819,723	\$950,423,373	\$1,026,631,284
Parkland Community Health Plan, Inc.	Northeast TX*	\$569,707,068	\$678,423,499	\$735,670,694	\$1,083,912,416	\$1,134,934,804
Physicians Health Choice of Texas, LLC	Consolidated	\$1,249,970,894	\$1,505,512,855	\$1,950,370,141	\$2,328,250,794	\$2,933,033,645
Procure Advantage LLC	Consolidated	\$0	\$14,268,757	\$16,630,983	\$18,769,320	\$25,692,602
Scott & White Care Plans	Consolidated	\$313,139,792	\$310,383,325	\$266,145,403	\$171,729,001	\$145,170,195
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$310,383,325	\$266,145,403	\$171,729,001	\$145,170,195
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$574,647,642	\$615,921,610	\$759,942,898	\$937,842,594	\$1,518,877,864
Selectcare Health Plans, Inc.	Consolidated	\$23,227,857	\$21,609,012	\$23,783,711	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$920,096,616	\$893,963,242	\$770,884,128	\$698,845,603	\$626,419,704
Sendero Health Plans, Inc.	Austin*	\$83,643,024	\$87,931,756	\$61,266,257	\$62,595,603	\$42,138,523
Seton Health Plan, Inc.	Austin*	\$37,264,714	\$38,322,375	\$43,247,353	\$87,996,382	\$132,135,577
SHA, L.L.C.	Consolidated	\$535,488,609	\$460,118,643	\$429,720,142	\$624,184,125	\$562,648,257
	Abilene	\$73,212,148	\$57,970,421	\$48,544,997	\$81,367,474	\$67,218,024
	Amarillo	\$108,328,583	\$70,676,417	\$49,686,798	\$65,899,682	\$54,468,487
	Lubbock	\$250,866,949	\$216,784,694	\$203,514,273	\$288,729,578	\$266,478,686
	Waco	\$26,657,691	\$13,785,377	\$2,598,131	\$3,556,981	\$1,995,613
	West & Central TX	\$83,468,444	\$103,318,800	\$125,375,944	\$184,630,411	\$172,487,448
Superior Healthplan Community Solutio	Consolidated	\$10,336,977	\$18,541,552	\$29,743,321	\$21,249,846	\$0
Superior Healthplan, Inc.	Consolidated	\$4,448,643,012	\$5,059,649,354	\$5,347,857,252	\$7,017,208,326	\$7,863,298,780
	Austin	\$717,917,434	\$834,768,654	\$913,920,046	\$1,424,842,331	\$2,393,517,735
	Corpus Christi	\$342,017,452	\$370,541,070	\$382,467,434	\$457,053,814	\$455,815,749
	Dallas	\$571,424,432	\$646,114,810	\$591,906,619	\$819,129,509	\$759,631,949
	El Paso	\$219,966,582	\$240,664,903	\$250,365,940	\$361,359,267	\$335,084,461
	Lubbock	\$271,292,159	\$313,478,049	\$320,919,469	\$393,459,826	\$377,984,888
	MRSABest	\$432,729,110	\$490,475,053	\$474,252,033	\$536,717,101	\$535,819,662
	MRSACentral	\$310,772,664	\$343,261,937	\$324,886,415	\$380,551,804	\$356,347,930
	South TX	\$307,086,321	\$338,438,556	\$290,671,058	\$292,631,670	\$299,799,877
	San Antonio	\$1,275,436,856	\$1,481,906,323	\$1,798,468,237	\$2,351,463,004	\$2,349,536,529
Texas Health + Aetna Health Plan Inc.	Consolidated	\$23,407,420	\$34,936,239	\$2,796,443	\$3,860,690	\$5,310,016
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$33,798,408	\$41,376,036	\$55,806,587	\$67,126,403
Texas Children's Health Plan, Inc.	Houston*	\$1,757,381,657	\$2,003,037,378	\$2,324,683,742	\$3,057,391,705	\$3,052,494,196
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$12,553,411	\$16,727,336	\$27,807,865	\$65,590,415	\$100,514,067
	Amarillo	\$7,333,412	\$9,138,860	\$8,979,531	\$10,026,249	\$11,442,189
	South Texas	\$5,137,571	\$5,979,306	\$18,825,796	\$55,564,166	\$89,076,066
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$4,107,987,873	\$4,769,815,300	\$5,313,756,264	\$6,375,870,019	\$7,283,196,354
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$1,271,063,364	\$1,436,961,500	\$1,587,741,845	\$1,940,863,628	\$2,211,353,202
	Corpus Christi	\$203,597,432	\$211,714,848	\$227,933,314	\$250,370,869	\$295,417,409
	Dallas, Ft Worth	\$2,633,326,787	\$3,121,138,951	\$3,498,080,935	\$4,184,656,977	\$4,776,405,073
	Houston	\$290	\$0	\$171	(\$21,454)	\$20,670
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te	Consolidated	\$2,799,480,669	\$3,120,862,016	\$3,401,962,303	\$3,898,770,649	\$4,368,987,637
	Austin, San Antonio	\$505,408,247	\$555,308,443	\$605,750,322	\$709,711,239	\$750,034,677
	Corpus Christi	\$203,685,575	\$213,374,479	\$223,060,796	\$247,522,909	\$243,601,371
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$2,090,386,847	\$2,352,179,094	\$2,573,151,185	\$2,941,536,501	\$3,375,351,589
Unitedhealthcare of Texas, Inc.	Consolidated	\$155,501,354	\$224,532,402	\$241,342,260	\$516,554,395	\$1,004,357,769
	Austin, San Antonio	\$50,723,452	\$70,866,652	\$71,116,909	\$66,041,540	\$227,929,566
	Corpus Christi	\$3,216,896	\$7,080,455	\$7,341,451	\$5,247,779	\$14,975,777
	Dallas, Ft Worth	\$57,565,442	\$91,385,595	\$104,477,152	\$391,181,068	\$547,596,257
	Houston	\$43,995,564	\$55,199,700	\$58,406,748	\$54,084,008	\$213,856,169
UTMB Health Plans, Inc.	Galveston*	\$490,033	\$442,893	\$383,640	\$299,335	\$237,690
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$409,412,601	\$468,356,692	\$703,689,189	\$1,191,879,931	\$1,268,837,271
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$41,690,738,588</b>	<b>\$45,666,556,543</b>	<b>\$51,783,179,470</b>	<b>\$63,978,412,121</b>	<b>\$71,079,830,042</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$79,422,732,127</b>	<b>\$88,130,969,177</b>	<b>\$95,915,293,405</b>	<b>\$110,337,032,014</b>	<b>\$122,036,078,184</b>

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION**

**TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$2,091,661,906	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$76,422,299	\$142,489,562	\$143,992,384
Aetna Better Health of Texas, Inc.	Consolidated	\$276,235,188	\$430,574,738	\$638,329,590	\$933,483,461	\$1,041,662,291
	Austin	\$0	\$0	\$0	\$8,498,643	\$11,802,075
	Corpus Christi	\$0	\$0	\$0	\$3,740,106	\$5,515,115
	El Paso	\$0	\$0	\$0	\$3,855,131	\$5,435,888
	Houston	\$0	\$0	\$0	\$49,484,589	\$58,605,825
	North Texas	\$230,047,574	\$378,333,554	\$567,046,414	\$727,532,683	\$792,156,854
	San Antonio	\$46,187,613	\$52,241,184	\$71,283,176	\$140,372,309	\$168,146,535
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$452,221,796	\$333,116,999	\$238,560,449	\$286,527,898	\$1,474,705,185
	Austin	\$36,005,721	\$27,813,245	\$26,158,202	\$28,882,950	\$98,793,816
	Corpus Christi	\$870,187	\$63,678	\$46,877	\$19,970	\$83,470,068
	Dallas	\$117,437,356	\$100,318,032	\$59,865,476	\$31,248,335	\$89,042,245
	El Paso	\$149,938	\$153,178	\$177,445	\$8,507,429	\$228,822,596
	Houston	\$240,619,504	\$163,868,344	\$128,722,711	\$180,706,981	\$476,746,441
	San Antonio	\$57,139,090	\$40,900,522	\$23,589,738	\$37,162,233	\$497,830,019
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$5,516,097	\$19,183,877	\$18,278,804
Amerigroup Texas, Inc.	Consolidated	\$4,469,581,140	\$4,974,486,837	\$4,184,837,649	\$5,574,415,276	\$4,924,319,370
	Austin	\$202,358,831	\$209,429,410	\$212,263,480	\$230,292,263	\$215,440,942
	Beaumont	\$128,348,958	\$136,751,366	\$132,310,004	\$150,483,569	\$160,958,486
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$571,121,120	\$539,956,044	\$690,313,936	\$1,331,594,187	\$1,057,767,273
	El Paso	\$156,334,259	\$161,998,730	\$158,366,610	\$194,170,148	\$196,542,988
	Ft Worth	\$859,625,488	\$924,263,896	\$953,690,659	\$1,445,442,651	\$1,329,273,102
	Houston	\$821,633,889	\$832,511,668	\$948,471,005	\$1,213,751,746	\$1,079,875,097
	Lubbock	\$119,183,708	\$126,865,723	\$137,105,176	\$163,879,493	\$164,480,326
	San Antonio	\$175,337,390	\$182,666,360	\$198,955,636	\$257,426,427	\$251,318,908
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$2,071,837,140	\$2,565,746,298	\$2,700,239,233
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	Consolidated	\$0	\$0	\$0	\$680,511,940	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$1,368,457,911	\$1,771,857,428	\$2,143,085,404	\$2,335,294,985	\$2,655,580,860
	Austin	\$121,909,633	\$149,000,889	\$164,282,902	\$194,259,290	\$224,366,999
	Dallas	\$435,896,321	\$546,735,867	\$647,717,483	\$685,167,526	\$813,109,600
	Corpus Christi	\$116,324,684	\$137,211,315	\$140,238,769	\$149,232,557	\$154,792,578
	El Paso	\$200,850,925	\$371,535,802	\$484,850,127	\$535,810,138	\$625,004,967
Centene Venture Insurance Company Texas	Consolidated	\$0	\$0	\$0	\$25,194,612	\$28,681,085
CHRISTUS Health Plan	Corpus Christi*	\$169,654,825	\$138,349,181	\$200,216,259	\$204,834,428	\$210,324,534
Cigna Healthcare of Texas, Inc.	Consolidated	\$48,294,784	\$51,090,694	\$47,257,017	\$104,408,845	\$749,424,959
	Dallas	\$1,385,586	\$1,578,703	\$1,924,307	\$6,182,849	\$733,430,866
	Houston	\$46,909,198	\$49,511,991	\$45,332,710	\$98,225,996	\$15,994,093
Clover HMO of New Jersey	Consolidated	\$28,044,860	\$45,939,662	\$80,625,820	\$55,954,586	\$0
Community First Health Plans, Inc.	San Antonio*	\$516,270,591	\$512,037,138	\$601,195,784	\$721,173,617	\$718,862,194
Community Health Choice Texas, Inc.	Houston*	\$914,561,174	\$963,617,016	\$1,201,177,440	\$1,658,560,029	\$1,589,458,086
Community Health Choice, Inc.	Houston*	\$597,219,171	\$603,964,921	\$725,435,011	\$801,828,413	\$1,016,328,550
Cook Children's Health Plan	Dallas*	\$509,921,737	\$527,807,915	\$555,945,082	\$809,538,784	\$779,070,233
Devoted Health Plan of Texas, Inc.	Consolidated	\$3,015,084	\$87,908,481	\$214,500,467	\$321,124,012	\$493,589,058
Driscoll Children's Health Plan	Corpus Christi*	\$690,931,414	\$632,656,433	\$797,017,511	\$1,130,634,555	\$1,102,083,911
El Paso First Health Plans, Inc.	Consolidated	\$181,569,659	\$183,308,494	\$219,859,668	\$344,582,620	\$330,285,830
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$42,631,641	\$45,456,662	\$49,193,013	\$166,895,574	\$290,144,296
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	(\$158,536)	\$2,328,025
Health Care Service Corp.	Consolidated	\$32,943,256,323	\$35,960,269,225	\$40,919,108,347	\$42,844,796,524	\$48,027,439,282
	Abilene	\$35,568,567	\$55,294,118	\$81,207,997	\$87,064,805	\$97,865,859
	Amarillo,Lubbock	\$72,175,003	\$99,151,223	\$151,512,971	\$180,571,996	\$207,262,053
	Austin	\$444,578,297	\$619,055,606	\$675,724,976	\$832,861,633	\$795,930,929
	Beaumont,Lufkin	\$25,887,047	\$30,587,793	\$37,716,077	\$44,321,243	\$65,456,987
	Corpus Christi	\$61,664,161	\$72,021,663	\$92,808,016	\$121,552,954	\$137,286,626
	Dallas,Ft Worth	\$827,956,303	\$1,009,425,269	\$1,210,981,311	\$1,315,541,876	\$1,612,088,748
	East Texas,Tyler	\$170,167,869	\$203,617,794	\$253,179,903	\$387,164,967	\$544,396,061
	El Paso	\$46,781,742	\$50,349,734	\$59,604,595	\$59,122,550	\$80,014,477
	Houston	\$460,121,029	\$523,629,319	\$731,156,400	\$759,134,217	\$978,220,096
	Midland	\$36,153,572	\$48,034,119	\$86,970,174	\$104,556,816	\$142,561,318
	Rio Grande Valley	\$100,823,809	\$110,420,073	\$147,896,676	\$170,906,987	\$305,570,556
	San Angelo	\$46,264,566	\$55,538,474	\$82,840,129	\$100,193,720	\$130,736,200
	San Antonio	\$203,152,248	\$248,020,729	\$309,154,683	\$382,581,444	\$502,884,061
HCSC Insurance Company	Consolidated	\$184,916,167	\$184,926,887	\$204,083,242	\$216,466,571	\$245,287,771
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$3,678,405,505	\$4,200,645,859	\$4,458,977,025	\$3,308,189,746	\$4,209,298,820
	TX HMO	\$2,123,325,252	\$2,392,119,157	\$2,427,763,743	\$1,514,078,138	\$2,159,879,498
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$1,033,296	\$3,235,213	\$12,395,840
Humana Health Plan of Texas, Inc.	Consolidated	\$534,815,540	\$527,805,129	\$432,828,866	\$327,232,930	\$282,890,551
	Austin	\$167,961,530	\$127,811,050	\$101,581,691	\$83,789,567	\$67,478,703
	Corpus Christi	\$40,759,309	\$41,730,140	\$35,309,059	\$25,635,807	\$21,987,540
	Dallas	\$95,740	(\$24,401)	(\$123,877)	(\$50,654)	(\$16,174)
	El Paso	\$1,285,526	(\$41,434)	(\$36,152)	(\$23,897)	(\$3,358)
	Houston	\$140,862,442	\$117,655,347	\$86,537,626	\$60,959,326	\$44,257,010
	Rio Grande	\$2,463,785	\$2,361,374	\$2,217,448	\$1,913,455	\$3,922,565
	East Texas	(\$3,794)	\$2,828	(\$1,514)	(\$2,504)	(\$1,811)
	San Antonio	\$181,391,002	\$191,054,885	\$177,246,476	\$130,375,070	\$114,335,395
Humana Health Plan, Inc.	Consolidated	(\$10,359,207)	\$545,604	(\$1,295,595)	\$2,997,740	(\$371,198)
	Austin,San Antonio	(\$4,187,235)	\$1,927,312	(\$280,569)	\$3,229,954	(\$93,901)
	Dallas,Ft Worth	\$480,833	(\$2,317,558)	(\$960,013)	(\$258,393)	(\$152,912)
	East Texas	(\$2,387,400)	\$495,960	(\$86,553)	(\$68,464)	(\$27,029)
	South Texas	(\$1,939,308)	\$22,671	\$462,379	\$150,430	(\$35,972)
	West Texas	(\$1,970,319)	\$177,662	(\$44,385)	(\$40,900)	(\$30,437)
	Houston	(\$355,732)	\$239,557	(\$386,454)	(\$14,887)	(\$30,947)
Imperial Insurance Companies	Consolidated	\$0	\$0	\$35,894,025	\$27,447,145	\$15,203,619

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$403,124,146	\$443,090,975	\$479,091,305	\$562,089,032	\$730,748,925
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$32,400,286	\$27,368,617
Medicare Advantage Insurance Company of O	Consolidated	\$6,918,249	(\$5,046,717)	(\$2,786)	(\$1,473)	\$0
Memorial Hermann Commercial Health Plan, I	Consolidated	\$24,781,781	\$21,631,020	\$28,033,231	\$16,936,155	\$16,856,604
	Houston	\$24,781,781	\$21,631,020	\$28,033,231	\$16,936,155	\$16,856,604
Memorial Hermann Health Plan, Inc.	Consolidated	\$42,132,793	\$48,374,151	\$58,884,049	\$64,275,164	\$75,992,774
Molina Healthcare of Texas, Inc.	Consolidated	\$2,516,299,649	\$2,587,578,661	\$3,477,488,739	\$4,315,777,880	\$3,995,798,957
	Dallas	\$758,764,659	\$795,553,399	\$834,063,696	\$1,128,755,730	\$1,031,186,847
	El Paso	\$183,095,242	\$191,571,090	\$208,251,141	\$249,829,838	\$237,160,597
	Houston	\$392,993,865	\$399,343,895	\$414,245,891	\$498,360,319	\$501,253,855
	San Antonio	\$1,181,445,883	\$1,201,110,277	\$2,020,928,012	\$1,853,842,393	\$1,668,841,813
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$576,290	(\$475,349)	\$29,694	(\$19,846)	\$0
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$68,220,935	\$65,357,044	\$459,946,996	\$781,297,111	\$768,493,531
Parkland Community Health Plan, Inc.	Northeast TX*	\$508,403,776	\$493,191,976	\$556,443,078	\$975,582,852	\$954,677,887
Physicians Health Choice of Texas, LLC	Consolidated	\$1,127,914,778	\$1,341,216,667	\$1,750,583,011	\$2,106,098,952	\$2,656,573,633
Procure Advantage LLC	Consolidated	\$0	\$13,287,287	\$13,968,081	\$14,938,412	\$21,606,125
Scott & White Care Plans	Consolidated	\$251,949,135	\$262,814,760	\$242,774,048	\$154,476,046	\$132,907,640
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$262,814,760	\$242,774,048	\$154,476,046	\$132,907,640
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$497,102,870	\$508,170,175	\$664,611,781	\$799,366,471	\$1,289,634,627
Selectcare Health Plans, Inc.	Consolidated	\$19,195,148	\$17,721,152	\$22,878,779	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$790,659,817	\$759,193,563	\$691,084,247	\$619,967,998	\$537,107,636
Sendero Health Plans, Inc.	Austin*	\$61,392,436	\$75,004,309	\$51,012,186	\$47,604,293	\$43,283,912
Seton Health Plan, Inc.	Austin*	\$25,048,241	\$25,964,337	\$31,516,803	\$68,781,986	\$127,238,914
SHA, L.L.C.	Consolidated	\$465,681,266	\$384,570,231	\$380,236,969	\$549,353,907	\$484,625,689
	Abilene	\$64,425,660	\$54,806,951	\$50,402,627	\$77,574,378	\$71,777,114
	Amarillo	\$75,573,973	\$52,319,619	\$41,919,743	\$57,999,799	\$42,571,514
	Lubbock	\$230,341,118	\$178,309,212	\$178,615,623	\$248,264,081	\$220,486,264
	Waco	\$16,589,917	\$12,278,506	\$7,858,716	\$3,816,439	\$1,600,496
	West & Central TX	\$78,750,597	\$87,436,943	\$101,440,260	\$161,699,210	\$148,190,301
Superior Healthplan Community Solutions, In	Consolidated	\$11,327,002	\$20,085,185	\$30,093,640	\$27,179,861	\$0
Superior Healthplan, Inc.	Consolidated	\$4,092,191,860	\$4,293,915,765	\$4,636,291,571	\$6,194,718,324	\$6,874,627,874
	Austin	\$684,433,966	\$661,070,544	\$743,522,150	\$1,182,651,853	\$1,895,631,686
	Corpus Christi	\$314,860,616	\$319,552,665	\$321,627,168	\$409,056,572	\$412,655,020
	Dallas	\$519,134,598	\$576,899,605	\$541,643,873	\$741,480,990	\$698,896,997
	El Paso	\$206,018,475	\$202,145,952	\$221,934,896	\$339,143,461	\$314,184,978
	Lubbock	\$243,177,425	\$259,376,886	\$276,926,631	\$353,376,374	\$340,633,142
	MRSWest	\$392,869,762	\$421,830,654	\$426,823,300	\$476,125,606	\$486,615,610
	MRSACentral	\$277,137,651	\$296,219,557	\$294,625,186	\$335,291,773	\$332,985,616
	South TX	\$277,313,481	\$284,138,952	\$240,846,071	\$260,945,957	\$267,796,936
	San Antonio	\$1,177,245,887	\$1,272,680,950	\$1,568,342,297	\$2,096,645,739	\$2,125,227,889
Texas Health + Aetna Health Plan Inc.	Consolidated	\$17,213,230	\$26,016,108	\$599,245	\$2,139,916	\$4,682,269
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$24,720,731	\$30,219,763	\$40,663,890	\$48,933,822
Texas Children's Health Plan, Inc.	Houston*	\$1,588,914,473	\$1,671,036,672	\$1,969,848,885	\$2,631,906,413	\$2,818,526,982
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$10,039,645	\$12,133,121	\$25,406,020	\$61,134,705	\$83,620,726
	Amarillo	\$5,820,079	\$6,618,711	\$7,623,674	\$8,471,435	\$8,200,061
	South Texas	\$4,077,375	\$5,500,615	\$17,785,458	\$52,663,270	\$75,420,665
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,637,368,363	\$4,202,681,449	\$4,788,291,740	\$5,713,361,026	\$6,499,007,408
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$1,125,438,542	\$1,266,186,609	\$1,430,631,279	\$1,739,115,741	\$1,973,352,575
	Corpus Christi	\$180,268,341	\$186,536,818	\$205,402,124	\$224,358,219	\$263,611,422
	Dallas, Ft Worth	\$2,331,663,373	\$2,749,958,367	\$3,152,258,363	\$3,749,874,698	\$4,262,104,616
	Houston	(\$1,893)	(\$344)	(\$26)	\$12,368	(\$61,205)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$2,448,335,539	\$2,635,470,287	\$2,934,566,422	\$3,415,738,447	\$3,907,728,585
	Austin, San Antonio	\$448,181,315	\$441,422,360	\$484,774,385	\$568,462,692	\$606,357,254
	Corpus Christi	\$176,869,774	\$176,255,607	\$176,018,411	\$197,745,566	\$183,884,444
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,823,284,450	\$2,017,792,319	\$2,273,773,626	\$2,649,530,189	\$3,117,486,887
Unitedhealthcare of Texas, Inc.	Consolidated	\$125,807,804	\$183,131,621	\$228,202,308	\$409,874,378	\$691,220,535
	Austin, San Antonio	\$44,142,012	\$60,079,349	\$69,308,406	\$56,009,501	\$161,613,598
	Corpus Christi	\$2,880,982	\$5,976,576	\$6,898,504	\$5,154,141	\$10,944,728
	Dallas, Ft Worth	\$43,956,310	\$72,165,178	\$95,418,784	\$305,009,201	\$371,032,360
	Houston	\$34,828,500	\$44,910,518	\$56,576,614	\$43,701,535	\$147,629,849
UTMB Health Plans, Inc.	Galveston*	\$305,541	\$252,551	\$233,900	\$166,195	\$153,002
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$324,173,742	\$379,131,262	\$636,562,503	\$1,039,950,915	\$1,201,695,240
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$36,789,343,354</b>	<b>\$38,022,934,283</b>	<b>\$45,260,969,392</b>	<b>\$56,165,015,077</b>	<b>\$62,578,030,854</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$67,203,011,639</b>	<b>\$70,709,799,981</b>	<b>\$81,942,335,171</b>	<b>\$93,022,839,291</b>	<b>\$104,141,351,016</b>

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$269,514,270	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$7,470,899	\$13,898,695	\$23,099,146
Aetna Better Health of Texas, Inc.	Consolidated	\$33,563,526	\$61,975,198	\$76,256,560	\$112,912,866	\$127,095,427
	Austin	\$0	\$0	\$0	\$1,213,800	\$1,662,724
	Corpus Christi	\$0	\$0	\$0	\$764,234	\$864,027
	El Paso	\$0	\$0	\$0	\$687,236	\$843,237
	Houston	\$0	\$0	\$0	\$6,459,714	\$10,405,876
	North Texas	\$27,557,456	\$54,047,379	\$68,795,718	\$85,211,656	\$91,648,179
	San Antonio	\$6,006,068	\$7,927,819	\$7,460,842	\$18,576,226	\$21,671,383
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$66,923,997	\$61,130,883	\$32,329,632	\$38,256,657	\$278,683,685
	Austin	\$5,185,146	\$5,339,360	\$3,347,204	\$4,731,243	\$21,295,515
	Corpus Christi	\$59,737	\$33,853	\$12,587	\$5,696	\$16,090,302
	Dallas	\$18,485,166	\$18,371,606	\$7,157,556	\$5,336,063	\$14,639,165
	El Paso	\$56,542	\$60,286	\$43,166	\$992,451	\$41,616,857
	Houston	\$35,002,381	\$29,650,447	\$17,786,723	\$22,340,318	\$100,013,661
	San Antonio	\$8,135,024	\$7,675,331	\$3,982,396	\$4,850,886	\$85,028,185
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$1,564,051	\$3,625,213	\$3,276,182
Amerigroup Texas, Inc.	Consolidated	\$519,806,078	\$785,802,794	\$580,795,915	\$544,621,925	\$675,857,350
	Austin	\$17,026,942	\$26,946,180	\$23,501,419	\$20,025,557	\$24,950,175
	Beaumont	\$11,176,312	\$17,220,191	\$15,942,566	\$14,139,286	\$18,934,722
	Corpus Christi	\$1,572	\$0	\$0	\$0	\$0
	Dallas	\$88,530,677	\$124,213,977	\$124,233,284	\$130,274,134	\$164,077,602
	El Paso	\$13,974,302	\$21,389,349	\$18,400,933	\$17,289,656	\$23,319,757
	Ft Worth	\$91,096,375	\$145,970,159	\$135,744,587	\$135,052,978	\$176,046,885
	Houston	\$88,307,025	\$137,560,141	\$126,691,062	\$114,280,580	\$142,986,954
	Lubbock	\$11,957,507	\$19,396,091	\$17,528,539	\$15,715,122	\$20,974,617
	San Antonio	\$17,871,221	\$27,282,701	\$25,239,458	\$24,427,429	\$31,994,398
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$248,857,541	\$255,335,578	\$312,663,041
Amerihealth Caritas Texas, Inc.	Consolidated	\$13,750	\$1,496	\$2,947	\$1,309	\$171
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	Consolidated	\$0	\$0	\$0	\$279,491,273	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$167,186,826	\$262,761,624	\$245,815,004	\$271,375,737	\$336,326,805
	Austin	\$14,970,082	\$23,197,969	\$21,466,452	\$25,885,161	\$31,107,959
	Dallas	\$57,073,792	\$85,134,112	\$78,821,339	\$85,785,417	\$110,207,084
	Corpus Christi	\$14,023,062	\$17,293,153	\$13,473,581	\$14,799,470	\$17,319,331
	El Paso	\$22,644,289	\$56,962,188	\$55,872,346	\$60,166,959	\$78,333,001
Centene Venture Insurance Company Texas	Consolidated	\$0	\$0	\$0	\$6,085,097	\$5,540,794
CHRISTUS Health Plan	Corpus Christi*	\$46,424,138	\$38,572,412	\$34,649,494	\$48,275,477	\$51,003,075
Cigna Healthcare of Texas, Inc.	Consolidated	\$8,143,547	\$9,282,543	\$5,035,121	\$6,196,860	\$238,216,363
	Dallas	\$233,639	\$286,831	\$205,030	\$366,964	\$233,132,392
	Houston	\$7,909,908	\$8,995,712	\$4,830,091	\$5,829,896	\$5,083,971
Clover HMO of New Jersey	Consolidated	\$3,186,768	\$8,310,647	\$11,230,892	\$10,479,051	\$0
Community First Health Plans, Inc.	San Antonio*	\$59,182,860	\$74,747,712	\$61,817,868	\$74,810,282	\$87,596,147
Community Health Choice Texas, Inc.	Houston*	\$80,865,082	\$125,810,915	\$131,594,875	\$176,391,345	\$174,193,806
Community Health Choice, Inc.	Houston*	\$119,571,442	\$86,737,950	\$80,517,432	\$89,482,895	\$118,576,807
Cook Children's Health Plan	Dallas*	\$69,052,261	\$78,322,460	\$86,489,224	\$94,658,530	\$96,024,127
Devoted Health Plan of Texas, Inc.	Consolidated	\$58,805	\$11,327,380	\$29,245,699	\$58,361,090	\$86,025,793
Driscoll Children's Health Plan	Corpus Christi*	\$79,994,232	\$79,890,781	\$88,852,662	\$138,291,636	\$150,217,194
El Paso First Health Plans, Inc.	Consolidated	\$24,089,808	\$28,311,245	\$30,157,563	\$38,785,024	\$45,851,539
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$8,978,189	\$9,315,233	\$10,774,520	\$20,382,784	\$33,403,183
GlobalHealth of Texas	Consolidated	\$0	\$0	\$50,602	\$1,725,404	\$687,128
Health Care Service Corp.	Consolidated	\$4,923,810,367	\$5,483,387,771	\$4,764,053,473	\$5,688,644,691	\$5,982,782,957
	Abilene	\$7,248,200	\$10,548,296	\$13,751,582	\$15,317,934	\$18,525,865
	Amarillo,Lubbock	\$15,759,514	\$23,168,816	\$30,402,357	\$40,120,857	\$49,969,332
	Austin	\$111,109,193	\$124,734,774	\$132,311,929	\$155,547,722	\$166,928,883
	Beaumont,Lufkin	\$4,105,405	\$5,295,745	\$7,246,524	\$8,977,139	\$12,556,403
	Corpus Christi	\$13,049,459	\$14,465,944	\$16,950,085	\$23,175,938	\$25,659,805
	Dallas,Ft Worth	\$145,976,353	\$172,447,836	\$187,935,132	\$211,806,920	\$244,719,842
	East Texas, Tyler	\$35,586,450	\$42,175,877	\$46,029,624	\$71,468,421	\$98,361,114
	El Paso	\$9,065,860	\$9,795,762	\$10,275,930	\$11,875,647	\$13,632,143
	Houston	\$88,517,523	\$95,347,538	\$104,364,755	\$109,870,231	\$127,069,443
	Midland	\$9,882,916	\$13,605,547	\$21,294,667	\$27,599,173	\$39,253,636
	Rio Grande Valley	\$20,088,205	\$23,801,454	\$25,855,724	\$34,559,751	\$67,889,652
	San Angelo	\$8,517,633	\$10,439,579	\$14,865,557	\$17,750,488	\$23,105,802
	San Antonio	\$38,594,458	\$46,972,993	\$53,039,038	\$66,698,979	\$89,823,729
HCSC Insurance Company	Consolidated	\$40,782,301	\$41,854,612	\$42,135,877	\$42,042,232	\$54,379,265
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$646,021,462	\$820,242,029	\$766,281,259	\$647,745,877	\$888,717,275
	TX HMO	\$370,585,958	\$455,665,766	\$426,466,952	\$320,675,219	\$411,067,261
Humana Benefit Plan of Texas	Consolidated	\$0	\$3,185	\$129,673	\$344,971	\$1,761,057
Humana Health Plan of Texas, Inc.	Consolidated	\$117,584,544	\$125,296,579	\$95,708,304	\$86,069,042	\$69,898,882
	Austin	\$57,956,165	\$36,079,084	\$25,389,981	\$23,927,435	\$18,120,196
	Corpus Christi	\$3,699,238	\$10,198,341	\$8,242,918	\$6,838,165	\$6,147,837
	Dallas	(\$86,664)	\$6,146	\$13,252	\$30,825	(\$374,645)
	El Paso	\$3,653	(\$1,568)	\$29,349	\$2,624	\$0
	Houston	\$10,446,955	\$25,325,525	\$18,315,228	\$15,118,703	\$12,216,703
	Rio Grande	\$231,084	\$888,846	\$593,582	\$422,066	\$325,853
	East Texas	(\$17,725)	(\$3,182)	\$13,133	\$2,730	(\$1,698)
	San Antonio	\$45,351,838	\$44,670,781	\$38,393,133	\$35,637,491	\$29,356,756
Humana Health Plan, Inc.	Consolidated	(\$7,143,528)	\$3,934,903	\$4,005,883	\$3,615,887	\$789,746
	Austin,San Antonio	(\$4,575,733)	\$2,273,554	\$2,556,727	\$2,589,547	\$650,606
	Dallas,Ft Worth	(\$156,207)	\$450,059	\$292,302	\$44,410	(\$1,825)
	East Texas	\$103,270	\$71,061	\$104,047	\$10,369	(\$1,857)
	South Texas	(\$840,493)	\$504,073	\$481,977	\$446,562	\$77,158
	West Texas	\$11,867	\$336	\$942	\$2,931	(\$4,201)
	Houston	(\$1,742,006)	\$635,820	\$569,894	\$522,109	\$69,865
Imperial Insurance Companies	Consolidated	\$0	\$0	\$3,915,058	\$4,655,284	\$3,071,222

\* Only operates in one service area

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	\$4,616	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$25,811,696	\$37,542,665	\$40,756,230	\$53,770,979	\$68,550,228
KelseyCare Administrators, LLC	Consolidated	\$27,294	\$15,515	\$7,556	\$57,841	\$11,557
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$9,373,401	\$8,206,809
Medicare Advantage Insurance Company of O	Consolidated	\$11,419,412	\$10,942,820	\$850,877	\$93,961	\$98,394
Memorial Hermann Commercial Health Plan, I	Consolidated	\$6,931,763	\$4,307,447	\$4,129,841	\$3,351,795	\$3,336,982
	Houston	\$6,931,763	\$4,307,447	\$4,129,841	\$3,351,795	\$3,336,982
Memorial Hermann Health Plan, Inc.	Consolidated	\$10,213,841	\$8,954,368	\$10,250,932	\$10,101,621	\$10,540,007
Molina Healthcare of Texas, Inc.	Consolidated	\$428,872,917	\$450,199,783	\$621,010,983	\$532,180,327	\$504,281,735
	Dallas	\$194,623,512	\$163,022,499	\$140,244,904	\$115,763,152	\$125,966,556
	El Paso	\$6,190,305	\$15,673,586	\$14,444,796	\$25,025,602	\$27,335,758
	Houston	\$15,168,859	\$35,222,752	\$31,811,780	\$48,880,000	\$57,017,199
	San Antonio	\$212,890,244	\$236,280,945	\$434,509,504	\$281,723,072	\$228,354,089
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$3,588,817	\$3,357,106	\$351,765	\$18,432	\$7,127
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$53,248,452	\$62,368,273	\$127,969,543	\$190,640,510	\$198,116,892
Parkland Community Health Plan, Inc.	Northeast TX*	\$92,398,715	\$132,147,422	\$153,222,338	\$157,990,209	\$155,304,778
Physicians Health Choice of Texas, LLC	Consolidated	\$122,198,877	\$148,727,175	\$146,641,472	\$165,567,905	\$196,887,788
Procure Advantage LLC	Consolidated	\$1,276,348	\$2,451,509	\$2,674,843	\$3,165,786	\$3,769,902
Scott & White Care Plans	Consolidated	\$27,328,747	\$28,160,255	\$24,075,018	\$24,510,849	\$15,700,482
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$28,160,255	\$24,075,018	\$24,510,849	\$15,700,482
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$61,951,312	\$52,114,772	\$69,976,898	\$120,665,981	\$212,010,062
Selectcare Health Plans, Inc.	Consolidated	\$2,370,989	\$2,905,221	\$2,873,071	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$94,905,721	\$113,555,867	\$76,141,592	\$65,728,764	\$66,809,443
Sendero Health Plans, Inc.	Austin*	\$17,761,784	\$20,149,478	\$10,786,095	\$9,154,789	\$11,351,489
Seton Health Plan, Inc.	Austin*	\$9,476,744	\$8,171,135	\$10,579,042	\$17,103,255	\$22,538,483
SHA, L.L.C.	Consolidated	\$87,686,056	\$74,302,480	\$56,969,592	\$73,093,186	\$58,117,181
	Abilene	\$11,915,863	\$9,489,055	\$6,505,271	\$10,193,026	\$6,959,386
	Amarillo	\$16,599,665	\$12,909,344	\$7,573,921	\$10,162,077	\$5,769,051
	Lubbock	\$42,579,424	\$34,217,050	\$26,645,307	\$32,529,802	\$27,478,232
	Waco	\$5,134,454	\$2,669,172	\$434,506	\$666,377	\$216,659
	West & Central TX	\$11,660,727	\$15,017,859	\$15,810,586	\$19,541,904	\$17,693,854
Superior Healthplan Community Solutions, In	Consolidated	\$1,491,501	\$2,255,671	\$3,045,103	\$3,286,329	\$0
Superior Healthplan, Inc.	Consolidated	\$328,116,827	\$488,571,444	\$476,131,176	\$544,198,507	\$759,126,423
	Austin	\$61,953,733	\$91,824,769	\$110,909,564	\$139,217,285	\$359,364,044
	Corpus Christi	\$24,548,262	\$35,031,815	\$31,646,237	\$33,432,776	\$27,255,131
	Dallas	\$38,268,479	\$58,279,200	\$45,385,760	\$52,290,744	\$40,416,788
	El Paso	\$17,312,782	\$24,251,498	\$21,983,769	\$25,397,653	\$22,654,631
	Lubbock	\$18,721,039	\$28,722,417	\$25,912,946	\$27,093,948	\$24,217,484
	MRSWest	\$27,502,010	\$41,484,871	\$34,545,910	\$35,641,308	\$30,601,686
	MRSACentral	\$18,836,200	\$28,388,000	\$22,456,736	\$23,704,866	\$19,543,554
	South TX	\$26,332,195	\$36,149,978	\$29,021,599	\$28,576,869	\$19,808,897
	San Antonio	\$94,642,127	\$144,438,897	\$154,268,655	\$178,843,059	\$215,264,207
Texas Health + Aetna Health Plan Inc.	Consolidated	\$3,217,783	\$4,448,225	\$1,303,062	\$857,111	\$559,540
Texas Independence Health Plan, Inc.	Consolidated	\$1,993,745	\$10,172,874	\$11,562,137	\$13,389,609	\$15,835,171
Texas Children's Health Plan, Inc.	Houston*	\$179,521,276	\$177,262,315	\$224,939,673	\$294,953,940	\$301,914,584
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$2,983,830	\$5,178,922	\$9,630,601	\$15,126,544	\$20,384,594
	Amarillo	\$1,609,870	\$2,086,917	\$2,743,658	\$1,685,127	\$2,942,594
	South Texas	\$1,127,827	\$2,994,136	\$6,883,959	\$13,441,417	\$17,441,999
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$357,067,261	\$452,864,632	\$416,406,177	\$421,760,949	\$472,090,789
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$110,811,443	\$136,454,764	\$124,948,853	\$128,852,454	\$143,836,192
	Corpus Christi	\$17,668,637	\$20,034,773	\$17,894,441	\$16,572,665	\$18,983,874
	Dallas, Ft Worth	\$228,585,607	\$296,375,095	\$273,562,870	\$276,330,296	\$309,254,979
	Houston	\$1,574	\$0	\$13	\$5,535	\$15,745
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$288,228,499	\$320,659,763	\$314,797,107	\$336,141,711	\$366,067,589
	Austin, San Antonio	\$52,445,822	\$56,809,289	\$55,741,750	\$59,137,981	\$65,728,228
	Corpus Christi	\$21,449,457	\$21,942,084	\$21,585,838	\$21,906,438	\$23,428,548
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$214,333,220	\$241,908,390	\$237,469,519	\$255,097,292	\$276,910,813
Unitedhealthcare of Texas, Inc.	Consolidated	\$20,489,654	\$31,962,015	\$43,739,995	\$124,564,920	\$276,247,508
	Austin, San Antonio	\$6,505,413	\$9,996,965	\$12,886,938	\$15,910,534	\$62,614,076
	Corpus Christi	\$427,080	\$1,028,356	\$1,331,631	\$1,263,475	\$4,113,415
	Dallas, Ft Worth	\$7,816,043	\$13,100,142	\$18,944,092	\$94,330,843	\$150,769,612
	Houston	\$5,741,118	\$7,836,552	\$10,577,334	\$13,060,068	\$58,750,405
UTMB Health Plans, Inc.	Galveston*	\$232,272	\$239,761	\$237,959	\$215,059	\$195,079
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$49,629,668	\$63,856,708	\$91,878,508	\$114,355,401	\$163,760,882
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$4,876,312,439</b>	<b>\$5,659,702,100</b>	<b>\$5,953,132,342</b>	<b>\$6,841,036,233</b>	<b>\$8,274,622,341</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$9,360,088,014</b>	<b>\$10,610,246,552</b>	<b>\$10,104,596,663</b>	<b>\$11,468,728,169</b>	<b>\$13,365,092,535</b>

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**

**TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$2,361,176,176	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$83,893,198	\$156,388,257	\$167,091,530
Aetna Better Health of Texas, Inc.	Consolidated	\$309,798,714	\$492,549,936	\$714,586,150	\$1,046,396,327	\$1,168,757,718
	Austin	\$0	\$0	\$0	\$9,712,443	\$13,464,799
	Corpus Christi	\$0	\$0	\$0	\$4,504,340	\$6,379,142
	El Paso	\$0	\$0	\$0	\$4,542,367	\$6,279,125
	Houston	\$0	\$0	\$0	\$55,944,303	\$69,011,701
	North Texas	\$257,605,030	\$432,380,933	\$635,842,132	\$812,744,339	\$883,805,033
	San Antonio	\$52,193,681	\$60,169,003	\$78,744,018	\$158,948,535	\$189,817,918
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$519,145,793	\$394,247,882	\$270,890,081	\$324,784,555	\$1,753,388,870
	Austin	\$41,190,867	\$33,152,605	\$29,505,406	\$33,614,193	\$120,089,331
	Corpus Christi	\$929,924	\$97,531	\$59,464	\$25,666	\$99,560,370
	Dallas	\$135,922,522	\$118,689,638	\$67,023,032	\$36,584,398	\$103,681,410
	El Paso	\$206,480	\$213,464	\$220,611	\$9,499,880	\$270,439,453
	Houston	\$275,621,885	\$193,518,791	\$146,509,434	\$203,047,299	\$576,760,102
	San Antonio	\$65,274,114	\$48,575,853	\$27,572,134	\$42,013,119	\$582,858,204
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$7,080,148	\$22,809,090	\$21,554,986
Amerigroup Texas, Inc.	Consolidated	\$4,989,387,218	\$5,760,289,631	\$4,765,633,564	\$6,119,037,201	\$5,600,176,720
	Austin	\$219,385,773	\$236,375,590	\$235,764,899	\$250,317,820	\$240,391,117
	Beaumont	\$139,525,270	\$153,971,557	\$148,252,570	\$164,622,855	\$179,893,208
	Corpus Christi	\$1,572	\$0	\$0	\$0	\$0
	Dallas	\$659,651,797	\$664,170,021	\$814,547,220	\$1,461,868,321	\$1,221,844,875
	El Paso	\$170,308,561	\$183,388,079	\$176,767,543	\$211,459,804	\$219,862,745
	Ft Worth	\$950,721,863	\$1,070,234,055	\$1,089,435,246	\$1,580,495,629	\$1,505,319,987
	Houston	\$909,940,914	\$970,071,809	\$1,075,162,067	\$1,328,032,326	\$1,222,862,051
	Lubbock	\$131,141,215	\$146,261,814	\$154,633,715	\$179,594,615	\$185,454,943
	San Antonio	\$193,208,611	\$209,949,061	\$224,195,094	\$281,853,856	\$283,313,306
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$2,320,694,681	\$2,821,081,876	\$3,012,902,274
Amerihealth Caritas Texas, Inc.	Consolidated	\$13,750	\$1,496	\$2,947	\$1,309	\$171
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	Consolidated	\$0	\$0	\$0	\$960,003,213	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$1,535,644,737	\$2,034,619,052	\$2,388,900,408	\$2,606,670,722	\$2,991,907,665
	Austin	\$136,879,715	\$172,198,858	\$185,749,354	\$220,144,451	\$255,474,958
	Dallas	\$492,970,113	\$631,869,979	\$726,538,822	\$770,952,943	\$923,316,684
	Corpus Christi	\$130,347,746	\$154,504,468	\$153,712,350	\$164,032,027	\$172,111,909
	El Paso	\$223,495,214	\$428,497,990	\$540,722,473	\$595,977,097	\$703,337,968
Centene Venture Insurance Company Texas	Consolidated	\$0	\$0	\$0	\$31,279,709	\$34,221,878
CHRISTUS Health Plan	Corpus Christi*	\$216,078,963	\$176,921,593	\$234,865,753	\$253,109,905	\$261,327,609
Cigna Healthcare of Texas, Inc.	Consolidated	\$56,438,331	\$60,373,237	\$52,292,138	\$110,605,705	\$987,641,322
	Dallas	\$1,619,225	\$1,865,534	\$2,129,337	\$6,549,813	\$966,563,258
	Houston	\$54,819,106	\$58,507,703	\$50,162,801	\$104,055,892	\$21,078,064
Clover HMO of New Jersey	Consolidated	\$31,231,628	\$54,250,309	\$91,856,712	\$66,433,637	\$0
Community First Health Plans, Inc.	San Antonio*	\$575,453,451	\$586,784,850	\$663,013,652	\$795,983,900	\$806,458,341
Community Health Choice Texas, Inc.	Houston*	\$995,426,256	\$1,089,427,931	\$1,332,772,315	\$1,834,951,374	\$1,763,651,892
Community Health Choice, Inc.	Houston*	\$716,790,613	\$690,702,871	\$805,952,443	\$891,309,308	\$1,134,905,356
Cook Children's Health Plan	Dallas*	\$578,973,997	\$606,130,375	\$642,434,306	\$904,197,314	\$875,094,360
Devoted Health Plan of Texas, Inc.	Consolidated	\$3,073,889	\$99,235,861	\$243,746,166	\$379,485,102	\$579,614,851
Driscoll Children's Health Plan	Corpus Christi*	\$770,925,646	\$712,547,214	\$885,870,173	\$1,268,926,191	\$1,252,301,105
El Paso First Health Plans, Inc.	Consolidated	\$205,659,467	\$211,619,739	\$250,017,231	\$383,367,644	\$376,137,369
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$51,609,830	\$54,771,895	\$59,967,533	\$187,278,358	\$323,547,479
GlobalHealth of Texas	Consolidated	\$0	\$0	\$50,602	\$1,566,868	\$3,015,153
Health Care Service Corp.	Consolidated	\$37,867,066,690	\$41,443,656,996	\$45,683,161,820	\$48,533,441,215	\$54,010,222,239
	Abilene	\$42,816,767	\$65,842,414	\$94,959,579	\$102,382,739	\$116,391,724
	Amarillo,Lubbock	\$87,934,517	\$122,320,039	\$181,915,328	\$220,692,853	\$257,231,385
	Austin	\$555,687,490	\$743,790,380	\$808,036,905	\$988,409,355	\$962,859,812
	Beaumont,Lufkin	\$29,992,452	\$35,883,538	\$44,962,601	\$53,298,382	\$78,013,390
	Corpus Christi	\$74,713,620	\$86,487,607	\$109,758,101	\$144,728,892	\$162,946,431
	Dallas,Ft Worth	\$973,932,656	\$1,181,873,105	\$1,398,916,443	\$1,527,348,796	\$1,856,808,590
	East Texas,Tyler	\$205,754,319	\$245,793,671	\$299,209,527	\$458,633,388	\$642,757,175
	El Paso	\$55,847,602	\$60,145,496	\$69,880,525	\$70,998,197	\$93,646,620
	Houston	\$548,638,552	\$618,976,857	\$835,521,155	\$869,004,448	\$1,105,289,539
	Midland	\$46,036,488	\$61,639,666	\$108,264,841	\$132,155,989	\$181,814,954
	Rio Grande Valley	\$120,912,014	\$134,221,527	\$173,752,400	\$205,466,738	\$373,460,208
	San Angelo	\$54,782,199	\$65,978,053	\$97,705,686	\$117,944,208	\$153,842,002
	San Antonio	\$241,746,706	\$294,993,722	\$362,193,721	\$449,280,423	\$592,707,790
HCSC Insurance Company	Consolidated	\$225,698,468	\$226,781,499	\$246,219,119	\$258,508,803	\$299,667,036
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,324,426,967	\$5,020,887,888	\$5,225,258,284	\$3,955,935,623	\$5,098,016,095
	TX HMO	\$2,493,911,210	\$2,847,784,923	\$2,854,230,695	\$1,834,753,357	\$2,570,946,759
Humana Benefit Plan of Texas	Consolidated	\$0	\$3,185	\$1,162,969	\$3,580,184	\$14,156,898
Humana Health Plan of Texas, Inc.	Consolidated	\$652,400,084	\$653,101,708	\$528,537,170	\$413,301,971	\$352,789,432
	Austin	\$225,917,695	\$163,890,134	\$126,971,672	\$107,717,002	\$85,598,899
	Corpus Christi	\$44,458,547	\$51,928,481	\$43,551,977	\$32,473,972	\$28,135,377
	Dallas	\$9,076	(\$18,255)	(\$110,625)	(\$19,830)	(\$390,819)
	El Paso	\$1,289,179	(\$43,002)	(\$6,803)	(\$21,273)	(\$3,358)
	Houston	\$151,309,397	\$142,980,872	\$104,852,854	\$76,078,029	\$56,473,712
	Rio Grande	\$2,694,869	\$3,250,220	\$2,811,030	\$2,335,521	\$4,248,418
	East Texas	(\$21,519)	(\$354)	\$11,618	\$227	(\$3,509)
	San Antonio	\$226,742,840	\$235,725,666	\$215,639,608	\$166,012,561	\$143,692,151
Humana Health Plan, Inc.	Consolidated	(\$17,502,735)	\$4,480,507	\$2,710,288	\$6,613,627	\$418,548
	Austin,San Antonio	(\$8,762,968)	\$4,200,866	\$2,276,158	\$5,819,501	\$556,705
	Dallas,Ft Worth	\$324,626	(\$1,867,499)	(\$667,711)	(\$213,983)	(\$154,737)
	East Texas	(\$2,284,130)	\$567,021	\$17,494	(\$58,095)	(\$28,886)
	South Texas	(\$2,779,801)	\$526,744	\$944,356	\$596,992	\$41,186
	West Texas	(\$1,958,452)	\$177,998	(\$43,443)	(\$37,969)	(\$34,638)
	Houston	(\$2,097,738)	\$875,377	\$183,440	\$507,222	\$38,918
Imperial Insurance Companies	Consolidated	\$0	\$0	\$39,809,083	\$32,102,429	\$18,274,841

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	\$4,616	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$428,935,842	\$480,633,640	\$519,847,535	\$615,860,011	\$799,299,153
KelseyCare Administrators, LLC	Consolidated	\$27,294	\$15,515	\$7,556	\$57,841	\$11,557
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$41,773,687	\$35,575,426
Medicare Advantage Insurance Company of O	Consolidated	\$18,337,660	\$5,896,103	\$848,091	\$92,488	\$98,394
Memorial Hermann Commercial Health Plan, I	Consolidated	\$31,713,544	\$25,938,467	\$32,163,072	\$20,287,950	\$20,193,586
	Houston	\$31,713,544	\$25,938,467	\$32,163,072	\$20,287,950	\$20,193,586
Memorial Hermann Health Plan, Inc.	Consolidated	\$52,346,634	\$57,328,519	\$69,134,981	\$74,376,785	\$86,532,781
Molina Healthcare of Texas, Inc.	Consolidated	\$2,945,172,566	\$3,037,778,444	\$4,098,499,722	\$4,847,958,207	\$4,500,080,692
	Dallas	\$953,388,171	\$958,575,898	\$974,308,599	\$1,244,518,882	\$1,157,153,403
	El Paso	\$189,285,547	\$207,244,676	\$222,695,936	\$274,855,440	\$264,496,355
	Houston	\$408,162,724	\$434,566,647	\$446,057,671	\$547,240,319	\$558,271,054
	San Antonio	\$1,394,336,127	\$1,437,391,222	\$2,455,437,516	\$2,135,565,465	\$1,897,195,902
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$4,165,108	\$2,881,756	\$381,459	(\$1,414)	\$7,127
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$121,469,387	\$127,725,317	\$587,916,539	\$971,937,621	\$966,610,423
Parkland Community Health Plan, Inc.	Northeast TX*	\$600,802,491	\$625,339,398	\$709,665,416	\$1,133,573,061	\$1,109,982,665
Physicians Health Choice of Texas, LLC	Consolidated	\$1,250,113,655	\$1,489,943,842	\$1,897,224,483	\$2,271,666,857	\$2,853,461,421
Procure Advantage LLC	Consolidated	\$1,276,348	\$15,738,796	\$16,642,924	\$18,104,198	\$25,376,027
Scott & White Care Plans	Consolidated	\$279,277,882	\$290,975,015	\$266,849,066	\$178,986,895	\$148,608,122
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$290,975,015	\$266,849,066	\$178,986,895	\$148,608,122
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$559,054,182	\$560,284,947	\$734,588,679	\$920,032,452	\$1,501,644,689
Selectcare Health Plans, Inc.	Consolidated	\$21,566,137	\$20,626,373	\$25,751,850	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$885,565,538	\$872,749,430	\$767,225,839	\$685,696,762	\$603,917,079
Sendero Health Plans, Inc.	Austin*	\$79,154,220	\$95,153,787	\$61,798,281	\$56,759,082	\$54,635,401
Seton Health Plan, Inc.	Austin*	\$34,524,985	\$34,135,471	\$42,095,845	\$85,885,241	\$149,777,397
SHA, L.L.C.	Consolidated	\$553,367,322	\$458,872,711	\$437,206,561	\$622,447,093	\$542,742,870
	Abilene	\$76,341,523	\$64,296,005	\$56,907,898	\$87,767,404	\$78,736,500
	Amarillo	\$92,173,638	\$65,228,963	\$49,493,664	\$68,161,877	\$48,340,565
	Lubbock	\$272,920,543	\$212,526,262	\$205,260,929	\$280,793,883	\$247,964,496
	Waco	\$21,724,371	\$14,947,678	\$8,293,223	\$4,482,816	\$1,817,154
	West & Central TX	\$90,411,324	\$102,454,802	\$117,250,846	\$181,241,114	\$165,884,155
Superior Healthplan Community Solutions, In	Consolidated	\$12,818,503	\$22,340,856	\$33,138,744	\$30,466,190	\$0
Superior Healthplan, Inc.	Consolidated	\$4,420,308,687	\$4,782,487,210	\$5,112,422,747	\$6,738,916,831	\$7,633,754,297
	Austin	\$746,387,698	\$752,895,312	\$854,431,714	\$1,321,869,139	\$2,254,995,731
	Corpus Christi	\$339,408,877	\$354,584,481	\$353,273,405	\$442,489,348	\$439,910,151
	Dallas	\$557,403,077	\$635,178,805	\$587,029,633	\$793,771,734	\$739,313,785
	El Paso	\$223,331,257	\$226,397,450	\$243,918,665	\$364,541,114	\$336,839,609
	Lubbock	\$261,898,464	\$288,099,302	\$302,839,577	\$380,470,321	\$364,850,626
	MRSABest	\$420,371,772	\$463,315,525	\$461,369,209	\$511,766,914	\$517,217,296
	MRSACentral	\$295,973,851	\$324,607,557	\$317,081,922	\$358,996,639	\$352,529,170
	South TX	\$303,645,676	\$320,288,930	\$269,867,671	\$289,522,826	\$287,605,833
	San Antonio	\$1,271,888,014	\$1,417,119,847	\$1,722,610,952	\$2,275,488,797	\$2,340,492,096
Texas Health + Aetna Health Plan Inc.	Consolidated	\$20,431,013	\$30,464,333	\$1,902,307	\$2,997,027	\$5,241,809
Texas Independence Health Plan, Inc.	Consolidated	\$1,993,745	\$34,893,605	\$41,781,900	\$54,053,499	\$64,768,993
Texas Children's Health Plan, Inc.	Houston*	\$1,768,435,749	\$1,848,298,987	\$2,194,788,558	\$2,926,860,353	\$3,120,441,566
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$13,023,474	\$17,312,042	\$35,036,621	\$76,261,249	\$104,005,320
	Amarillo	\$7,429,949	\$8,705,627	\$10,367,331	\$10,156,562	\$11,142,656
	South Texas	\$5,205,202	\$8,494,751	\$24,669,417	\$66,104,687	\$92,862,664
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,994,435,624	\$4,655,546,081	\$5,204,697,917	\$6,135,121,975	\$6,971,098,197
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$1,236,249,985	\$1,402,641,373	\$1,555,580,132	\$1,867,968,195	\$2,117,188,767
	Corpus Christi	\$197,936,978	\$206,571,591	\$223,296,565	\$240,930,884	\$282,595,295
	Dallas, Ft Worth	\$2,560,248,980	\$3,046,333,462	\$3,425,821,233	\$4,026,204,994	\$4,571,359,595
	Houston	(\$319)	(\$344)	(\$13)	\$17,903	(\$45,460)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$2,736,564,038	\$2,956,130,050	\$3,249,363,529	\$3,751,880,158	\$4,273,796,174
	Austin, San Antonio	\$500,627,137	\$498,231,649	\$540,516,135	\$627,600,673	\$672,085,482
	Corpus Christi	\$198,319,231	\$198,197,691	\$197,604,249	\$219,652,004	\$207,312,992
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$2,037,617,670	\$2,259,700,709	\$2,511,243,145	\$2,904,627,481	\$3,394,397,700
Unitedhealthcare of Texas, Inc.	Consolidated	\$146,297,458	\$215,093,636	\$271,942,303	\$534,439,298	\$967,468,043
	Austin, San Antonio	\$50,647,425	\$70,076,314	\$82,195,344	\$71,920,035	\$224,227,674
	Corpus Christi	\$3,308,062	\$7,004,932	\$8,230,135	\$6,417,616	\$15,058,143
	Dallas, Ft Worth	\$51,772,353	\$85,265,320	\$114,362,876	\$399,340,044	\$521,801,972
	Houston	\$40,569,618	\$52,747,070	\$67,153,948	\$56,761,603	\$206,380,254
UTMB Health Plans, Inc.	Galveston*	\$537,813	\$492,313	\$471,859	\$381,254	\$348,081
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$373,803,410	\$442,987,970	\$728,441,011	\$1,154,306,316	\$1,365,456,122
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$41,665,655,792</b>	<b>\$43,682,636,383</b>	<b>\$51,214,101,734</b>	<b>\$63,006,051,310</b>	<b>\$70,852,653,194</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$76,563,099,652</b>	<b>\$81,320,046,533</b>	<b>\$92,046,931,834</b>	<b>\$104,491,567,460</b>	<b>\$117,506,443,551</b>

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	(\$97,946,982)	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$5,049,073	\$10,404,213	\$4,658,015
Aetna Better Health of Texas, Inc.	Consolidated	\$3,965,302	\$10,126,116	\$44,559,085	\$62,470,563	\$2,305,406
	Austin	\$0	\$0	\$0	\$267,970	(\$1,376,261)
	Corpus Christi	\$0	\$0	\$0	\$1,779,540	(\$97,386)
	El Paso	\$0	\$0	\$0	\$1,108,394	(\$148,521)
	Houston	\$0	\$0	\$0	(\$2,829,626)	\$6,642,358
	North Texas	(\$335,512)	\$7,521,342	\$46,618,228	\$44,844,508	(\$3,569,848)
	San Antonio	\$4,300,817	\$2,604,774	(\$2,059,143)	\$17,299,777	\$855,062
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	(\$20,429,846)	\$21,883,100	\$14,245,193	(\$38,275,516)	\$46,096,923
	Austin	(\$2,392,176)	\$3,320,243	\$592,831	\$2,555,887	\$35,440,309
	Corpus Christi	(\$482,930)	\$133,712	\$53,713	\$17,884	\$17,953,515
	Dallas	\$2,395,719	\$6,805,693	(\$2,661,897)	\$4,209,502	\$3,234,244
	El Paso	\$216,607	\$198,341	\$167,533	(\$1,912,649)	\$33,505,041
	Houston	(\$13,710,910)	\$9,021,629	\$13,429,800	(\$38,217,771)	(\$82,172,708)
	San Antonio	(\$6,456,156)	\$2,403,482	\$2,663,213	(\$4,928,369)	\$38,136,522
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	(\$442,178)	(\$329,774)	(\$618,891)
Amerigroup Texas, Inc.	Consolidated	\$91,145,173	\$201,692,882	\$181,669,313	\$176,386,903	\$163,962,883
	Austin	(\$13,006,649)	\$3,288,010	(\$1,018,182)	\$8,573,062	\$3,647,838
	Beaumont	(\$21,747,341)	(\$12,614,889)	(\$186,130)	\$10,807,147	(\$10,295,149)
	Corpus Christi	(\$3,580)	\$0	\$0	\$0	\$0
	Dallas	\$118,284,141	\$89,093,357	\$31,509,960	(\$20,495,983)	\$64,262,604
	El Paso	(\$15,094,085)	(\$3,242,097)	\$1,995,974	\$12,148,566	\$10,684,674
	Ft Worth	\$13,552,438	\$4,878,355	\$54,980,573	\$73,711,280	\$29,903,039
	Houston	(\$76,248,582)	\$62,252,035	\$31,260,922	\$30,927,925	\$30,868,301
	Lubbock	(\$4,243,875)	\$9,017,519	\$2,986,690	\$13,055,720	\$725,948
	San Antonio	(\$8,593,144)	\$7,862,658	\$5,652,443	\$14,747,713	\$9,342,909
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$27,599,868	\$46,920,330	(\$52,035,079)
Amerihealth Caritas Texas, Inc.	Consolidated	\$18,462	\$9,887	(\$2,748)	\$2,983	\$67,353
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	Consolidated	\$0	\$0	\$0	(\$93,598,208)	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$26,691,924	\$37,756,978	\$75,727,127	\$100,373,223	\$146,427,543
	Austin	\$4,398,916	\$3,022,297	\$22,972,575	\$16,168,834	\$5,692,054
	Dallas	\$32,245,829	\$24,352,198	\$48,421,491	\$71,850,495	\$97,888,437
	Corpus Christi	\$8,616,744	\$6,299,797	\$12,650,519	\$9,254,133	\$13,183,628
	El Paso	(\$13,237,899)	(\$8,640,222)	(\$22,868,554)	(\$22,229,900)	(\$26,222,703)
Centene Venture Insurance Company Texas	Consolidated	\$0	\$0	\$0	(\$2,784,677)	\$3,842,837
CHRISTUS Health Plan	Corpus Christi*	(\$64,621,712)	\$2,923,950	(\$37,200,398)	(\$10,530,972)	(\$1,796,376)
Cigna Healthcare of Texas, Inc.	Consolidated	\$9,232,985	\$8,757,602	\$4,530,853	(\$59,543,599)	(\$33,641,170)
	Dallas	\$264,896	\$270,609	\$184,496	(\$3,526,033)	(\$32,923,206)
	Houston	\$8,968,089	\$8,486,993	\$4,346,357	(\$56,017,566)	(\$717,964)
Clover HMO of New Jersey	Consolidated	(\$6,740,596)	(\$433,994)	(\$17,767,214)	\$4,258,376	\$0
Community First Health Plans, Inc.	San Antonio*	\$798,144	\$57,265,693	\$49,896,646	\$53,312,953	\$23,795,133
Community Health Choice Texas, Inc.	Houston*	(\$17,657,215)	\$139,357,632	\$43,216,809	\$64,374,846	\$17,175,826
Community Health Choice, Inc.	Houston*	\$27,520,568	\$9,557,303	(\$14,452,147)	\$3,565,927	\$47,537,422
Cook Children's Health Plan	Dallas*	(\$9,387,058)	\$49,204,887	\$38,719,256	\$21,042,520	\$28,046,999
Devoted Health Plan of Texas, Inc.	Consolidated	(\$3,073,975)	(\$29,815,096)	(\$61,170,948)	(\$2,768)	(\$5,758,932)
Driscoll Children's Health Plan	Corpus Christi*	(\$59,875,244)	\$72,956,160	\$81,356,734	\$21,125,143	(\$18,306,165)
El Paso First Health Plans, Inc.	Consolidated	\$465,899	\$22,435,158	\$9,171,898	\$9,711,079	\$3,308,261
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	(\$7,729,033)	(\$3,976,260)	(\$10,108,251)	(\$57,142,756)	(\$77,288,702)
GlobalHealth of Texas	Consolidated	\$0	\$0	(\$650,491)	(\$1,457,422)	(\$149,482)
Health Care Service Corp.	Consolidated	\$1,298,020,222	\$3,257,512,065	\$1,057,090,727	\$1,518,943,864	\$1,753,376,374
	Abilene	\$7,713,666	\$19,537,921	\$6,933,415	\$15,810,411	\$6,364,542
	Amarillo,Lubbock	\$18,989,575	\$62,411,285	\$42,913,293	\$96,323,222	(\$5,540,375)
	Austin	\$72,530,962	\$110,374,136	\$56,617,960	\$10,023,393	\$56,183,868
	Beaumont,Lufkin	(\$2,915,511)	\$3,258,055	\$3,462,282	\$8,436,799	\$2,898,417
	Corpus Christi	\$17,683,839	\$36,931,479	\$19,300,803	\$41,003,723	(\$154,112)
	Dallas,Ft Worth	\$6,477,857	\$189,493,263	(\$40,425,851)	(\$33,433,270)	\$173,325,605
	East Texas, Tyler	\$48,432,174	\$126,545,942	\$62,758,348	\$140,934,127	(\$19,957,155)
	El Paso	(\$1,703,247)	\$9,165,774	\$3,946,463	\$14,376,241	\$12,505,107
	Houston	\$5,342,817	\$56,863,929	(\$114,860,559)	(\$159,870,903)	\$155,754,634
	Midland	\$23,240,853	\$60,257,094	\$69,273,073	\$109,755,894	(\$16,332,452)
	Rio Grande Valley	(\$32,341,088)	(\$8,201,948)	(\$5,784,387)	\$39,171,014	(\$5,470,717)
	San Angelo	\$8,758,464	\$27,203,803	\$18,867,883	\$26,921,791	(\$1,081,676)
	San Antonio	\$16,738,472	\$88,681,940	\$45,117,624	\$79,549,209	\$20,579,838
HCSC Insurance Company	Consolidated	\$2,623,799	\$13,397,483	(\$6,299,867)	(\$25,875,546)	(\$31,133,341)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$187,268,483	\$122,798,803	\$59,332,208	\$199,779,545	(\$177,271,594)
	TX HMO	\$41,302,211	\$45,538,173	\$15,053,894	\$125,321,281	(\$143,935,124)
Humana Benefit Plan of Texas	Consolidated	\$0	(\$2,263)	\$1,888	\$138,697	(\$285,284)
Humana Health Plan of Texas, Inc.	Consolidated	(\$23,903,029)	\$37,522,574	(\$40,382,771)	\$20,594,268	(\$11,914,939)
	Austin	(\$34,133,365)	\$44,000,726	(\$5,513,698)	\$4,814,968	(\$486,730)
	Corpus Christi	\$5,808,485	(\$1,221,712)	(\$3,300,749)	\$446,917	\$526,377
	Dallas	\$564,304	(\$38,357)	\$96,635	\$2,313,894	\$390,723
	El Paso	(\$1,309,891)	\$26,550	(\$5,578)	\$323,395	\$3,358
	Houston	\$10,238,732	(\$10,727,435)	(\$8,593,053)	\$812,500	(\$435,007)
	Rio Grande	\$581,552	\$534,422	\$182,311	(\$404,778)	(\$2,730,004)
	East Texas	\$121,272	(\$26,067)	(\$11,618)	\$314,064	\$3,486
	San Antonio	(\$5,774,118)	\$1,435,977	(\$23,963,416)	\$9,761,496	(\$6,809,173)
Humana Health Plan, Inc.	Consolidated	\$17,667,964	(\$1,567,336)	(\$2,262,803)	(\$9,126,125)	(\$961,532)
	Austin,San Antonio	\$5,355,707	(\$4,002,781)	(\$1,765,216)	(\$6,867,453)	(\$679,521)
	Dallas,Ft Worth	(\$584,734)	\$3,472,008	\$578,117	(\$95,778)	(\$58,108)
	East Texas	\$2,213,117	(\$560,341)	(\$59,558)	(\$149,462)	(\$29,654)
	South Texas	\$8,163,101	(\$132,384)	(\$761,183)	(\$1,334,735)	(\$127,228)
	West Texas	\$1,729,705	(\$792,825)	(\$43,234)	(\$108,058)	(\$7,660)
	Houston	\$846,704	\$448,987	(\$211,735)	(\$570,680)	(\$59,361)
Imperial Insurance Companies	Consolidated	\$0	\$0	\$1,275,965	(\$2,008,596)	(\$327,310)

\* Only operates in one service area

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	\$29,694	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$5,736,901	\$18,319,118	\$6,960,789	(\$2,185,645)	(\$23,974,404)
KelseyCare Administrators, LLC	Consolidated	(\$25,511)	(\$15,121)	(\$7,546)	(\$57,830)	\$92,282
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	(\$4,225,632)	\$3,018,281
Medicare Advantage Insurance Company of O	Consolidated	(\$18,337,660)	(\$430,167)	(\$768,147)	(\$5,566)	\$69,199
Memorial Hermann Commercial Health Plan, I	Consolidated	(\$215,353)	\$2,627,442	(\$4,727,938)	\$2,154,484	\$2,436,032
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	(\$6,022,698)	(\$2,246,174)	(\$1,370,173)	(\$3,176,750)	(\$7,089,671)
Molina Healthcare of Texas, Inc.	Consolidated	\$123,837,346	\$136,307,165	(\$39,945,066)	\$87,348,925	\$99,509,002
	Dallas	(\$50,172,186)	\$37,416,231	\$8,051,277	\$25,721,566	\$46,491,774
	El Paso	\$18,757,693	\$18,808,039	\$1,391,135	(\$123,714)	\$3,576,932
	Houston	\$49,101,101	\$48,059,082	\$33,838,948	\$4,042,426	\$7,625,664
	San Antonio	\$106,150,736	\$32,023,815	(\$83,226,428)	\$30,681,504	\$17,837,478
Mutual of Omaha Medicare Advantage Co.	Consolidated	(\$2,920,659)	\$359,353	(\$346,879)	\$8,607	\$10,718
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	(\$40,583,532)	(\$68,899,251)	(\$93,800,959)	(\$20,550,128)	\$90,490,581
Parkland Community Health Plan, Inc.	Northeast TX*	(\$28,411,263)	\$54,919,194	\$26,889,300	(\$46,032,404)	\$39,252,191
Physicians Health Choice of Texas, LLC	Consolidated	\$3,200,973	\$16,866,643	\$53,944,173	\$60,785,628	\$93,384,100
Procure Advantage LLC	Consolidated	(\$1,274,340)	(\$1,467,885)	(\$10,286)	\$666,244	\$399,524
Scott & White Care Plans	Consolidated	\$35,675,500	\$21,646,986	\$1,517,347	(\$4,390,784)	(\$1,280,423)
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$21,646,986	\$1,517,347	(\$4,390,784)	(\$1,280,423)
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$20,576,620	\$59,549,676	\$29,366,780	\$22,190,029	\$29,725,896
Selectcare Health Plans, Inc.	Consolidated	\$2,035,742	\$1,199,795	(\$1,733,647)	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$41,998,126	\$26,299,265	\$8,333,186	\$19,304,273	\$32,077,174
Sendero Health Plans, Inc.	Austin*	\$4,771,166	(\$6,727,980)	(\$532,025)	\$5,958,760	(\$12,008,902)
Seton Health Plan, Inc.	Austin*	\$3,776,890	\$4,808,913	\$2,185,333	\$1,810,335	(\$15,927,207)
SHA, L.L.C.	Consolidated	(\$14,679,374)	\$2,610,577	(\$5,945,794)	\$2,611,014	\$25,363,471
	Abilene	(\$2,714,040)	(\$6,128,958)	(\$8,161,669)	(\$6,224,914)	(\$10,676,749)
	Amarillo	\$16,632,728	\$5,885,153	\$760,969	(\$1,945,184)	\$8,329,943
	Lubbock	(\$20,490,681)	\$4,810,355	(\$1,148,290)	\$8,222,292	\$20,554,522
	Waco	\$5,066,773	(\$1,054,596)	(\$5,650,198)	(\$897,890)	\$321,168
	West & Central TX	(\$6,333,027)	\$934,690	\$8,253,395	\$3,456,710	\$6,834,587
Superior Healthplan Community Solutions, In	Consolidated	(\$2,355,222)	(\$3,508,044)	(\$3,245,455)	(\$9,107,308)	\$0
Superior Healthplan, Inc.	Consolidated	\$44,788,645	\$294,032,729	\$257,461,490	\$319,652,680	\$327,466,954
	Austin	(\$25,645,013)	\$84,656,743	\$63,252,626	\$111,371,570	\$168,328,728
	Corpus Christi	\$3,872,309	\$17,192,099	\$30,769,353	\$17,258,455	\$21,581,918
	Dallas	\$16,082,443	\$13,090,371	\$7,314,957	\$30,185,930	\$29,777,939
	El Paso	(\$2,525,791)	\$15,069,912	\$7,478,493	(\$1,051,904)	\$2,417,694
	Lubbock	\$10,357,406	\$26,423,988	\$19,401,709	\$15,308,656	\$17,841,347
	MRSAWest	\$13,907,022	\$28,794,937	\$14,836,193	\$28,113,733	\$25,031,995
	MRSACentral	\$15,881,865	\$19,798,932	\$9,142,649	\$23,798,233	\$8,256,397
	South TX	\$4,564,686	\$19,278,094	\$22,000,616	\$4,833,688	\$15,927,483
	San Antonio	\$8,293,719	\$69,727,653	\$83,264,894	\$89,834,319	\$38,303,453
Texas Health + Aetna Health Plan Inc.	Consolidated	\$3,331,565	\$4,688,323	\$1,097,291	\$1,115,120	\$44,416
Texas Independence Health Plan, Inc.	Consolidated	(\$1,992,581)	(\$1,093,615)	(\$404,262)	\$1,753,810	\$2,627,146
Texas Children's Health Plan, Inc.	Houston*	(\$3,573,401)	\$161,340,437	\$134,465,757	\$133,179,232	(\$33,611,328)
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$48,154)	(\$569,536)	(\$7,235,931)	(\$10,415,515)	(\$2,579,987)
	Amarillo	\$150,148	\$448,358	(\$1,394,975)	\$125,006	\$1,210,799
	South Texas	\$105,189	(\$2,515,445)	(\$5,843,620)	(\$10,540,521)	(\$3,786,598)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$123,652,809	\$119,262,294	\$112,540,674	\$251,320,615	\$402,760,508
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$37,936,187	\$35,820,259	\$33,203,319	\$76,113,907	\$121,682,874
	Corpus Christi	\$6,161,079	\$5,364,423	\$4,786,584	\$9,856,077	\$16,474,021
	Dallas, Ft Worth	\$79,554,895	\$78,077,267	\$74,550,587	\$165,390,023	\$264,537,226
	Houston	\$647	\$344	\$184	(\$39,393)	\$66,387
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$77,174,937	\$175,625,951	\$163,487,843	\$171,118,197	\$159,106,032
	Austin, San Antonio	\$7,356,582	\$59,005,839	\$67,103,997	\$86,238,565	\$88,937,166
	Corpus Christi	\$6,404,290	\$15,918,014	\$26,144,992	\$29,310,609	\$39,857,127
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$63,414,065	\$100,702,099	\$70,238,854	\$55,569,023	\$30,311,739
Unitedhealthcare of Texas, Inc.	Consolidated	\$10,544,082	\$9,790,749	(\$30,539,798)	(\$14,440,020)	\$57,500,420
	Austin, San Antonio	\$513,186	\$901,431	(\$11,060,683)	(\$5,438,065)	\$8,379,295
	Corpus Christi	(\$63,441)	\$86,623	(\$886,851)	(\$1,134,840)	\$224,956
	Dallas, Ft Worth	\$6,289,216	\$6,263,532	(\$9,859,644)	(\$5,550,204)	\$37,031,654
	Houston	\$3,805,121	\$2,539,163	(\$8,732,620)	(\$2,316,911)	\$11,864,515
UTMB Health Plans, Inc.	Galveston*	\$117,297	\$123,601	\$108,245	\$107,384	\$84,326
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$38,744,845	\$27,088,442	(\$23,395,759)	\$42,868,242	(\$85,489,491)
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$518,785,317</b>	<b>\$2,526,994,737</b>	<b>\$1,158,530,615</b>	<b>\$1,815,540,510</b>	<b>\$1,669,168,607</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$1,744,291,902</b>	<b>\$5,030,720,003</b>	<b>\$2,017,622,223</b>	<b>\$3,041,057,305</b>	<b>\$2,897,560,101</b>

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	(\$85,844,222)	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$4,223,331	\$8,517,952	\$4,658,015
Aetna Better Health of Texas, Inc.	Consolidated	\$4,162,236	\$5,996,757	\$36,005,775	\$50,829,024	\$2,494,117
	Austin	\$0	\$0	\$0	\$218,033	(\$1,488,917)
	Corpus Christi	\$0	\$0	\$0	\$1,447,919	(\$105,358)
	El Paso	\$0	\$0	\$0	\$901,842	(\$160,678)
	Houston	\$0	\$0	\$0	(\$2,302,318)	\$7,186,078
	North Texas	(\$352,175)	\$4,454,192	\$37,669,656	\$36,487,626	(\$3,862,064)
	San Antonio	\$4,514,414	\$1,542,565	(\$1,663,881)	\$14,075,922	\$925,055
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	(\$14,358,404)	\$15,992,903	\$10,064,129	(\$38,946,518)	\$39,051,124
	Austin	(\$1,681,257)	\$2,426,545	\$418,831	\$2,600,693	\$30,023,347
	Corpus Christi	(\$339,411)	\$97,721	\$37,948	\$18,198	\$15,209,365
	Dallas	\$1,683,748	\$4,973,828	(\$1,880,611)	\$4,283,298	\$2,739,898
	El Paso	\$152,235	\$144,954	\$118,360	(\$1,946,179)	\$28,383,880
	Houston	(\$9,636,234)	\$6,593,310	\$9,488,059	(\$38,887,761)	(\$69,612,816)
	San Antonio	(\$4,537,484)	\$1,756,545	\$1,881,542	(\$5,014,767)	\$32,307,450
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	(\$442,178)	(\$329,774)	(\$618,891)
Amerigroup Texas, Inc.	Consolidated	\$77,837,042	\$139,768,040	\$129,871,156	\$147,620,831	\$139,235,716
	Austin	(\$10,953,818)	\$2,270,567	(\$727,875)	\$7,174,924	\$3,097,708
	Beaumont	(\$18,387,319)	(\$10,163,855)	(\$133,060)	\$9,044,665	(\$8,742,548)
	Corpus Christi	(\$2,993)	\$0	\$0	\$0	\$0
	Dallas	\$98,845,563	\$66,632,847	\$22,525,736	(\$17,153,424)	\$54,571,200
	El Paso	(\$12,750,725)	(\$2,792,596)	\$1,426,875	\$10,167,319	\$9,073,325
	Ft Worth	\$11,018,979	\$934,404	\$39,304,330	\$61,690,084	\$25,393,370
	Houston	(\$64,212,385)	\$46,076,464	\$22,347,704	\$25,884,037	\$26,213,065
	Lubbock	(\$3,638,856)	\$6,785,362	\$2,135,115	\$10,926,531	\$616,466
	San Antonio	(\$7,284,379)	\$5,731,134	\$4,040,800	\$12,342,585	\$7,933,910
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$15,223,296	\$48,006,939	(\$42,872,509)
Amerihealth Caritas Texas, Inc.	Consolidated	\$14,585	\$7,878	(\$2,171)	\$2,351	\$53,142
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	Consolidated	\$0	\$0	\$0	(\$104,770,226)	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$17,465,897	\$27,343,937	\$62,545,534	\$80,109,311	\$118,068,394
	Austin	\$2,878,437	\$2,188,774	\$18,973,808	\$12,904,579	\$4,589,653
	Dallas	\$21,100,102	\$17,636,077	\$39,992,908	\$57,344,912	\$78,930,031
	Corpus Christi	\$5,638,378	\$4,562,369	\$10,448,481	\$7,385,856	\$10,630,307
	El Paso	(\$8,662,237)	(\$6,257,325)	(\$18,887,894)	(\$17,742,002)	(\$21,144,058)
Centene Venture Insurance Company Texas	Consolidated	\$0	\$0	\$0	(\$2,784,677)	\$3,880,679
CHRISTUS Health Plan	Corpus Christi*	(\$64,621,712)	\$2,923,950	(\$37,200,398)	(\$10,530,972)	(\$1,796,376)
Cigna Healthcare of Texas, Inc.	Consolidated	\$7,385,940	\$5,156,745	\$3,507,328	(\$60,508,758)	(\$12,916,616)
	Dallas	\$211,904	\$159,343	\$142,818	(\$3,583,188)	(\$12,640,952)
	Houston	\$7,174,036	\$4,997,402	\$3,364,510	(\$56,925,571)	(\$275,664)
Clover HMO of New Jersey	Consolidated	(\$6,740,596)	(\$433,994)	(\$17,767,214)	\$4,258,376	\$0
Community First Health Plans, Inc.	San Antonio*	\$798,144	\$57,265,693	\$49,896,646	\$53,312,953	\$23,795,133
Community Health Choice Texas, Inc.	Houston*	(\$17,657,215)	\$139,357,632	\$43,216,809	\$64,374,846	\$17,175,826
Community Health Choice, Inc.	Houston*	\$27,520,568	\$9,557,303	(\$14,452,147)	\$3,565,927	\$47,537,422
Cook Children's Health Plan	Dallas*	(\$9,387,058)	\$49,204,887	\$38,719,256	\$21,042,520	\$28,046,999
Devoted Health Plan of Texas, Inc.	Consolidated	(\$3,073,975)	(\$29,815,096)	(\$61,170,948)	(\$2,768)	(\$5,758,932)
Driscoll Children's Health Plan	Corpus Christi*	(\$59,875,244)	\$72,956,160	\$81,356,734	\$21,125,143	(\$18,306,165)
El Paso First Health Plans, Inc.	Consolidated	\$465,899	\$22,435,158	\$9,171,898	\$9,711,079	\$3,308,261
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	(\$4,640,015)	(\$6,074,409)	(\$7,721,454)	(\$54,699,625)	(\$63,623,507)
GlobalHealth of Texas	Consolidated	\$0	\$0	(\$650,491)	(\$1,457,422)	(\$149,482)
Health Care Service Corp.	Consolidated	\$2,270,159,684	\$3,981,054,112	\$1,226,141,404	\$1,468,654,387	\$1,445,257,483
	Abilene	\$12,119,398	\$23,632,987	\$7,702,899	\$15,041,714	\$5,175,261
	Amarillo,Lubbock	\$29,835,647	\$75,468,509	\$46,946,644	\$91,325,096	(\$4,483,712)
	Austin	\$117,966,601	\$135,001,430	\$63,499,214	\$13,872,709	\$46,026,315
	Beaumont,Lufkin	(\$4,580,732)	\$3,955,793	\$3,967,627	\$8,091,240	\$2,360,961
	Corpus Christi	\$27,784,127	\$44,662,353	\$21,241,857	\$38,937,182	(\$114,822)
	Dallas,Ft Worth	\$10,177,744	\$229,332,102	(\$40,862,329)	(\$29,758,994)	\$140,903,965
	East Texas,Tyler	\$76,094,658	\$152,998,648	\$68,717,244	\$133,637,032	(\$16,185,893)
	El Paso	(\$2,676,072)	\$11,088,467	\$4,400,502	\$13,662,904	\$10,160,949
	Houston	\$8,394,416	\$68,873,235	(\$123,174,434)	(\$150,202,431)	\$126,580,174
	Midland	\$36,515,080	\$72,838,827	\$75,365,957	\$103,875,203	(\$13,261,853)
	Rio Grande Valley	(\$50,812,999)	(\$9,902,699)	(\$6,123,040)	\$37,193,449	(\$4,434,413)
	San Angelo	\$13,760,942	\$32,897,226	\$20,690,341	\$25,573,364	(\$871,488)
	San Antonio	\$26,298,806	\$107,237,349	\$49,512,273	\$75,534,335	\$16,732,273
HCSC Insurance Company	Consolidated	\$1,720,307	\$8,602,371	(\$5,279,900)	(\$24,107,848)	(\$33,492,481)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$148,420,547	\$79,418,500	\$50,936,018	\$158,382,181	(\$166,730,609)
	TX HMO	\$33,512,194	\$22,986,932	\$21,581,107	\$99,120,665	(\$136,575,214)
Humana Benefit Plan of Texas	Consolidated	\$0	\$7,536	\$43,263	\$118,115	(\$244,187)
Humana Health Plan of Texas, Inc.	Consolidated	(\$19,559,938)	\$27,234,041	(\$34,089,748)	\$17,915,728	(\$10,159,367)
	Austin	(\$27,931,460)	\$31,965,670	(\$4,654,475)	\$4,188,722	(\$415,015)
	Corpus Christi	\$4,753,105	(\$887,550)	(\$2,786,379)	\$388,791	\$448,819
	Dallas	\$461,772	(\$27,866)	\$81,576	\$2,012,943	\$333,153
	El Paso	(\$1,071,889)	\$19,288	(\$4,709)	\$281,333	\$2,863
	Houston	\$8,378,392	(\$7,793,272)	(\$7,253,961)	\$706,808	(\$370,911)
	Rio Grande	\$475,887	\$388,247	\$153,900	(\$352,132)	(\$2,327,760)
	East Texas	\$99,237	(\$18,937)	(\$9,808)	\$273,216	\$2,972
	San Antonio	(\$4,724,941)	\$1,043,209	(\$20,229,090)	\$8,491,892	(\$5,805,893)
Humana Health Plan, Inc.	Consolidated	\$14,569,308	(\$1,351,284)	(\$1,665,499)	(\$8,220,450)	(\$848,509)
	Austin,San Antonio	\$4,416,407	(\$3,451,010)	(\$1,299,257)	(\$6,185,930)	(\$599,647)
	Dallas,Ft Worth	(\$482,182)	\$2,993,403	\$425,513	(\$86,273)	(\$51,278)
	East Texas	\$1,824,974	(\$483,100)	(\$43,837)	(\$134,629)	(\$26,168)
	South Texas	\$6,731,435	(\$114,136)	(\$560,257)	(\$1,202,276)	(\$112,273)
	West Texas	\$1,426,345	(\$683,537)	(\$31,821)	(\$97,334)	(\$6,759)
	Houston	\$698,207	\$387,096	(\$155,844)	(\$514,045)	(\$52,384)
Imperial Insurance Companies	Consolidated	\$0	\$0	\$1,027,937	(\$1,647,436)	(\$195,210)

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**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	\$29,694	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$4,608,174	\$12,879,153	\$5,535,475	(\$2,185,645)	(\$23,974,404)
KelseyCare Administrators, LLC	Consolidated	(\$25,511)	(\$15,121)	(\$7,546)	(\$57,830)	\$92,282
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	(\$4,225,632)	\$3,018,281
Medicare Advantage Insurance Company of O	Consolidated	(\$18,337,660)	(\$430,167)	(\$768,147)	(\$5,566)	\$69,199
Memorial Hermann Commercial Health Plan, I	Consolidated	(\$215,353)	\$2,043,049	(\$4,727,938)	\$2,154,484	\$2,436,032
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	(\$6,022,698)	(\$2,246,174)	(\$1,370,173)	(\$3,176,750)	(\$7,089,671)
Molina Healthcare of Texas, Inc.	Consolidated	\$99,727,231	\$99,699,170	(\$29,260,455)	\$66,192,558	\$81,610,530
	Dallas	(\$40,404,073)	\$27,367,359	\$5,897,700	\$19,491,668	\$38,129,398
	El Paso	\$15,105,724	\$13,756,767	\$1,019,031	(\$93,750)	\$2,933,557
	Houston	\$39,541,520	\$35,151,861	\$24,787,618	\$3,063,329	\$6,254,052
	San Antonio	\$85,484,059	\$23,423,183	(\$60,964,805)	\$23,250,284	\$14,629,089
Mutual of Omaha Medicare Advantage Co.	Consolidated	(\$2,920,659)	\$359,353	(\$346,879)	\$8,607	\$10,718
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	(\$40,583,532)	(\$68,899,251)	(\$93,273,528)	(\$20,503,847)	\$73,328,572
Parkland Community Health Plan, Inc.	Northeast TX*	(\$28,411,263)	\$54,919,194	\$26,889,300	(\$46,032,404)	\$39,252,191
Physicians Health Choice of Texas, LLC	Consolidated	(\$602,839)	\$11,547,952	\$42,664,687	\$48,001,998	\$73,699,368
Procure Advantage LLC	Consolidated	(\$1,274,340)	(\$1,467,885)	(\$10,286)	\$666,244	\$399,524
Scott & White Care Plans	Consolidated	\$35,675,500	\$21,646,986	\$1,517,347	(\$4,390,784)	(\$1,280,423)
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$21,646,986	\$1,517,347	(\$4,390,784)	(\$1,280,423)
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$20,481,494	\$59,454,072	\$29,294,888	\$22,104,731	\$29,599,474
Selectcare Health Plans, Inc.	Consolidated	\$1,722,488	\$880,507	(\$1,364,910)	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$34,884,599	\$17,197,850	\$6,578,257	\$15,352,362	\$24,966,429
Sendero Health Plans, Inc.	Austin*	\$4,771,166	(\$6,727,980)	(\$532,025)	\$5,958,760	(\$12,008,902)
Seton Health Plan, Inc.	Austin*	\$3,776,890	\$5,082,196	\$2,386,114	\$2,099,910	(\$15,927,207)
SHA, L.L.C.	Consolidated	(\$14,679,374)	\$2,610,578	(\$5,945,794)	\$2,611,014	\$25,363,471
	Abilene	(\$2,714,040)	(\$6,128,958)	(\$8,161,669)	(\$6,224,914)	(\$10,676,749)
	Amarillo	\$16,632,728	\$5,885,153	\$760,969	(\$1,945,184)	\$8,329,943
	Lubbock	(\$20,490,681)	\$4,810,355	(\$1,148,290)	\$8,222,292	\$20,554,522
	Waco	\$5,066,773	(\$1,054,596)	(\$5,650,198)	(\$897,890)	\$321,168
	West & Central TX	(\$6,333,027)	\$934,690	\$8,253,395	\$3,456,710	\$6,834,587
Superior Healthplan Community Solutions, In	Consolidated	(\$2,096,295)	(\$2,938,762)	(\$2,357,260)	(\$7,894,969)	\$0
Superior Healthplan, Inc.	Consolidated	\$39,615,127	\$219,206,075	\$197,857,299	\$259,319,398	\$260,595,739
	Austin	(\$22,682,768)	\$63,112,949	\$48,609,187	\$90,350,591	\$133,954,736
	Corpus Christi	\$3,425,020	\$12,816,983	\$23,646,026	\$14,000,985	\$17,174,728
	Dallas	\$14,224,767	\$9,759,079	\$5,621,492	\$24,488,446	\$23,697,060
	El Paso	(\$2,234,038)	\$11,234,859	\$5,747,168	(\$853,361)	\$1,923,982
	Lubbock	\$9,161,026	\$19,699,503	\$14,910,074	\$12,419,203	\$14,198,009
	MRSAWest	\$12,300,628	\$21,467,084	\$11,401,508	\$22,807,368	\$19,920,273
	MRSACentral	\$14,047,357	\$14,760,418	\$7,026,060	\$19,306,403	\$6,570,379
	South TX	\$4,037,421	\$14,372,126	\$16,907,315	\$3,921,347	\$12,674,971
	San Antonio	\$7,335,715	\$51,983,074	\$63,988,471	\$72,878,418	\$30,481,600
Texas Health + Aetna Health Plan Inc.	Consolidated	\$2,783,302	\$3,539,274	\$775,001	\$849,091	(\$62,396)
Texas Independence Health Plan, Inc.	Consolidated	(\$1,992,581)	(\$1,093,615)	(\$404,262)	\$1,753,810	\$2,101,072
Texas Children's Health Plan, Inc.	Houston*	(\$3,573,401)	\$161,340,437	\$134,465,757	\$133,179,232	(\$33,611,328)
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$48,154)	(\$569,536)	(\$7,235,931)	(\$10,415,515)	(\$2,579,987)
	Amarillo	\$150,148	\$448,358	(\$1,394,975)	\$125,006	\$1,210,799
	South Texas	\$105,189	(\$2,515,445)	(\$5,843,620)	(\$10,540,521)	(\$3,786,598)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$97,705,617	\$78,093,250	\$89,975,702	\$198,943,308	\$366,390,234
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$29,976,936	\$23,445,521	\$26,549,466	\$60,253,869	\$110,693,023
	Corpus Christi	\$4,867,958	\$3,523,070	\$3,826,959	\$7,801,830	\$14,986,580
	Dallas, Ft Worth	\$62,860,212	\$51,124,386	\$59,599,130	\$130,918,792	\$240,650,238
	Houston	\$511	\$272	\$147	(\$31,184)	\$60,392
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$62,637,018	\$132,800,043	\$129,509,782	\$135,561,695	\$127,152,845
	Austin, San Antonio	\$6,066,439	\$45,676,005	\$53,157,617	\$68,319,128	\$71,075,958
	Corpus Christi	\$5,212,922	\$12,211,918	\$20,711,217	\$23,220,183	\$31,852,640
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$51,357,657	\$74,912,122	\$55,640,948	\$44,022,384	\$24,224,247
Unitedhealthcare of Texas, Inc.	Consolidated	\$8,265,541	\$6,270,716	(\$25,640,977)	(\$16,463,013)	\$52,243,601
	Austin, San Antonio	\$402,289	\$577,343	(\$9,286,463)	(\$6,199,917)	\$7,613,241
	Corpus Christi	(\$49,732)	\$55,480	(\$744,593)	(\$1,293,827)	\$204,390
	Dallas, Ft Worth	\$4,930,137	\$4,011,626	(\$8,278,081)	(\$6,327,767)	\$33,646,136
	Houston	\$2,982,847	\$1,626,267	(\$7,331,840)	(\$2,641,502)	\$10,779,834
UTMB Health Plans, Inc.	Galveston*	\$117,297	\$123,601	\$108,245	\$107,384	\$84,326
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$89	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$30,681,189	\$20,214,356	(\$18,981,139)	\$33,478,980	(\$78,850,635)
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$527,485,377</b>	<b>\$2,340,683,637</b>	<b>\$997,955,349</b>	<b>\$1,509,245,216</b>	<b>\$1,392,928,004</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$2,592,274,241</b>	<b>\$5,396,174,295</b>	<b>\$1,999,530,074</b>	<b>\$2,711,183,448</b>	<b>\$2,417,546,681</b>

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	458,376	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	8,214	13,576	12,749
Aetna Better Health of Texas, Inc.	Consolidated	85,514	114,662	142,536	172,355	135,171
	Austin	0	0	0	586	713
	Corpus Christi	0	0	0	312	299
	El Paso	0	0	0	309	331
	Houston	0	0	0	3,006	3,030
	North Texas	61,924	85,692	106,688	122,911	95,082
	San Antonio	23,590	28,970	35,848	45,231	35,716
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	50,527	40,411	25,413	34,623	381,216
	Austin	4,651	3,542	2,683	4,264	27,265
	Corpus Christi	71	23	10	2	20,196
	Dallas	14,616	12,182	5,724	3,633	17,609
	El Paso	48	40	34	1,192	52,645
	Houston	25,234	19,669	14,255	19,494	128,114
	San Antonio	5,907	4,955	2,707	6,038	135,387
American Health Plan of Texas, Inc.	Consolidated	0	0	260	669	566
Amerigroup Texas, Inc.	Consolidated	697,830	812,110	790,561	854,821	627,243
	Austin	11,125	11,023	10,842	10,612	9,225
	Beaumont	13,603	15,093	16,798	18,698	14,875
	Corpus Christi	0	0	0	0	0
	Dallas	232,925	276,055	309,827	346,729	248,673
	El Paso	11,550	11,407	11,650	12,054	11,563
	Ft Worth	154,342	184,460	206,092	229,699	166,010
	Houston	131,783	142,457	151,696	160,218	120,688
	Lubbock	15,237	18,019	19,679	21,526	15,925
	San Antonio	19,863	23,069	25,741	28,790	22,968
Amerigroup Insurance Company	Consolidated	0	0	284,301	306,939	257,515
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	320,645	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	124,333	149,153	165,737	165,130	174,161
	Austin	13,889	14,914	15,934	16,879	17,314
	Dallas	42,577	47,051	52,368	51,282	57,326
	Corpus Christi	9,655	9,874	9,672	9,079	9,360
	El Paso	17,418	31,435	35,395	35,975	38,909
Centene Venture Insurance Company Texas	Consolidated	0	0	0	3,034	3,443
CHRISTUS Health Plan	Corpus Christi*	20,791	23,783	28,136	31,483	32,109
Cigna Healthcare of Texas, Inc.	Consolidated	7,459	6,819	5,722	5,522	238,780
	Dallas	214	211	233	327	233,684
	Houston	7,245	6,608	5,489	5,395	5,096
Clover HMO of New Jersey	Consolidated	3,116	5,491	6,298	5,056	0
Community First Health Plans, Inc.	San Antonio*	153,703	172,705	187,413	186,869	137,719
Community Health Choice Texas, Inc.	Houston*	272,558	328,757	369,520	410,332	292,186
Community Health Choice, Inc.	Houston*	83,163	94,372	85,005	95,434	131,705
Cook Children's Health Plan	Dallas*	133,019	154,915	168,043	181,630	133,051
Devoted Health Plan of Texas, Inc.	Consolidated	0	6,327	15,595	28,364	37,622
Driscoll Children's Health Plan	Corpus Christi*	176,697	209,205	237,510	266,433	197,706
El Paso First Health Plans, Inc.	Consolidated	70,633	83,251	91,867	104,006	73,340
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	4,274	4,861	4,925	10,643	16,577
GlobalHealth of Texas	Consolidated	0	0	0	13	209
Health Care Service Corp.	Consolidated	9,617,021	10,289,803	10,840,659	11,103,418	12,104,359
	Abilene	7,737	11,804	15,067	15,788	21,416
	Amarillo,Lubbock	16,721	27,400	33,913	41,421	56,078
	Austin	103,442	125,760	142,565	148,053	149,950
	Beaumont,Lufkin	4,404	4,981	7,068	8,373	13,062
	Corpus Christi	13,644	14,228	18,751	24,186	26,872
	Dallas,Ft Worth	153,214	174,226	198,343	198,887	245,178
	East Texas,Tyler	36,943	41,920	52,111	77,923	110,961
	El Paso	9,502	9,876	11,361	11,955	13,673
	Houston	93,474	94,494	108,364	100,448	123,678
	Midland	10,278	14,781	27,941	31,938	46,089
	Rio Grande Valley	22,430	24,175	28,895	34,264	77,613
	San Angelo	8,706	10,842	17,001	18,040	25,350
	San Antonio	40,688	48,645	61,513	70,155	99,858
HCSC Insurance Company	Consolidated	83,763	76,936	71,014	65,299	82,369
Healthspring Life & Health Ins. Co., Inc.	Consolidated	300,500	332,230	328,017	254,549	317,171
	TX HMO	155,222	167,262	162,378	105,258	156,016
Humana Benefit Plan of Texas	Consolidated	0	0	56	215	916
Humana Health Plan of Texas, Inc.	Consolidated	120,952	103,914	88,392	69,124	42,359
	Austin	36,875	27,820	23,900	19,108	10,660
	Corpus Christi	10,314	8,572	7,473	5,675	4,249
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	28,413	19,124	15,835	11,022	6,076
	Rio Grande	1,096	947	579	450	303
	East Texas	0	0	0	0	0
	San Antonio	44,254	41,487	37,042	30,057	18,149
Humana Health Plan, Inc.	Consolidated	0	2	0	0	0
	Austin,San Antonio	0	2	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	3,288	4,885	1,054

\* Only operates in one service area

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	36,471	38,928	40,088	45,666	51,359
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	7,075	6,646
Medicare Advantage Insurance Company of	Consolidated	0	639	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	7,990	7,255	6,572	5,363	4,654
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	5,281	6,247	10,884	11,636	9,000
Molina Healthcare of Texas, Inc.	Consolidated	324,376	343,526	608,381	363,800	270,724
	Dallas	68,967	75,084	81,405	90,564	72,859
	El Paso	13,426	14,352	15,568	17,012	14,051
	Houston	35,095	37,325	39,395	44,782	38,242
	San Antonio	206,888	216,765	472,014	182,320	119,897
Mutual of Omaha Medicare Advantage Co.	Consolidated	155	372	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	60,652	105,403	104,342	176,556	159,185
Parkland Community Health Plan, Inc.	Northeast TX*	168,660	200,215	220,379	244,837	170,064
Physicians Health Choice of Texas, LLC	Consolidated	91,131	102,662	126,878	141,248	157,504
Procare Advantage LLC	Consolidated	0	460	514	572	825
Scott & White Care Plans	Consolidated	0	52,462	40,114	28,935	25,692
	Austin	0	0	0	0	0
	Central TX	0	52,462	40,114	28,935	25,692
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	77,814	77,814	126,231	136,754	246,039
Selectcare Health Plans, Inc.	Consolidated	2,197	1,972	2,102	0	0
SelectCare of Texas, L.L.C.	Consolidated	64,417	58,078	50,019	39,806	30,216
Sendero Health Plans, Inc.	Austin*	10,617	12,504	7,849	5,939	6,082
Seton Health Plan, Inc.	Austin*	31,389	37,256	42,535	47,742	35,659
SHA, L.L.C.	Consolidated	121,752	105,470	114,222	136,979	92,157
	Abilene	16,316	12,758	12,980	18,276	11,478
	Amarillo	18,294	9,215	8,516	11,794	7,615
	Lubbock	55,180	53,384	56,668	62,547	43,169
	Waco	6,941	1,288	232	420	209
	West & Central TX	25,021	28,825	35,825	43,942	29,687
Superior Healthplan Community Solutions,	Consolidated	1,257	2,109	2,994	1,740	0
Superior Healthplan, Inc.	Consolidated	492,116	563,364	616,600	738,921	887,794
	Austin	102,079	119,020	131,638	201,934	476,403
	Corpus Christi	32,852	36,798	39,699	43,274	32,834
	Dallas	30,684	31,982	30,904	34,220	28,643
	El Paso	55,443	62,739	67,844	73,572	51,994
	Lubbock	44,005	53,081	57,387	62,029	44,658
	MRSAWest	23,402	24,154	24,279	25,451	22,961
	MRSACentral	15,635	16,126	16,327	16,837	14,661
	South TX	14,642	15,524	12,383	12,538	8,911
	San Antonio	173,374	203,940	236,139	269,066	206,729
Texas Health + Aetna Health Plan Inc.	Consolidated	3,303	4,915	0	86	88
Texas Independence Health Plan, Inc.	Consolidated	0	1,299	1,403	1,791	2,184
Texas Children's Health Plan, Inc.	Houston*	418,372	497,675	547,225	607,774	453,817
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	1,176	1,395	2,726	5,430	6,212
	Amarillo	714	869	764	781	696
	South Texas	458	526	1,962	4,649	5,516
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	258,415	300,863	316,853	356,711	370,688
	Austin	0	0	0	0	0
	Austin, San Antonio	72,896	81,861	87,007	100,380	105,348
	Corpus Christi	10,611	10,726	10,046	11,843	10,909
	Dallas, Ft Worth	174,909	208,276	219,800	244,488	254,431
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	273,946	321,417	365,917	421,141	354,493
	Austin, San Antonio	75,126	84,172	0	0	0
	Corpus Christi	13,231	14,082	14,822	16,057	12,991
	Dallas, Ft Worth	0	0	0	0	0
	Houston	194,092	222,754	261,166	308,136	266,952
Unitedhealthcare of Texas, Inc.	Consolidated	42,165	47,883	51,042	123,246	253,104
	Austin, San Antonio	13,665	15,158	14,399	13,609	56,909
	Corpus Christi	855	1,707	1,607	1,031	3,709
	Dallas, Ft Worth	15,528	19,389	22,071	99,159	138,853
	Houston	12,117	11,629	12,965	9,447	53,633
UTMB Health Plans, Inc.	Galveston*	165	141	115	91	72
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	42,846	45,695	78,640	112,162	76,052
<b>TOTAL FOR TX INDUSTRY</b>		<b>5,759,776</b>	<b>6,096,087</b>	<b>7,149,702</b>	<b>7,985,790</b>	<b>7,845,870</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>15,000,892</b>	<b>15,947,726</b>	<b>17,433,107</b>	<b>18,457,068</b>	<b>19,101,606</b>

\* Only operates in one service area

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	1,380,529	(4,142,908)	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	24,549	40,838	38,163
Aetna Better Health of Texas, Inc.	Consolidated	256,021	337,930	422,076	510,353	420,620
	Austin	0	0	0	1,767	2,148
	Corpus Christi	0	0	0	951	899
	El Paso	0	0	0	921	989
	Houston	0	0	0	9,063	9,069
	North Texas	199,889	252,950	316,218	364,279	296,861
	San Antonio	56,132	84,980	105,858	133,372	110,654
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	151,634	121,380	76,247	103,088	1,136,181
	Austin	14,171	14,813	6,824	12,716	81,798
	Corpus Christi	222	286	29	7	60,114
	Dallas	43,801	24,007	17,091	10,277	53,518
	El Paso	142	483	106	3,559	157,089
	Houston	75,431	72,524	44,121	58,512	383,688
	San Antonio	17,867	9,267	8,076	18,017	399,974
American Health Plan of Texas, Inc.	Consolidated	0	0	789	2,061	1,756
Amerigroup Texas, Inc.	Consolidated	2,107,809	2,422,225	2,371,342	2,549,482	2,029,996
	Austin	33,438	32,895	32,387	31,624	28,651
	Beaumont	41,217	44,866	50,086	55,592	47,017
	Corpus Christi	0	0	0	0	0
	Dallas	704,835	822,295	930,367	1,033,568	811,645
	El Paso	34,628	34,019	34,695	35,790	35,692
	Ft Worth	465,567	548,429	617,443	684,000	540,588
	Houston	400,223	425,866	455,470	479,218	388,206
	Lubbock	45,908	53,274	58,756	63,993	51,597
	San Antonio	59,819	68,512	76,554	85,551	73,149
Amerigroup Insurance Company	Consolidated	0	0	888,691	917,376	887,877
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	953,061	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	371,745	446,616	496,817	494,919	522,565
	Austin	41,509	44,679	47,737	50,547	51,965
	Dallas	127,373	141,190	157,028	153,824	171,710
	Corpus Christi	28,931	29,697	29,011	27,241	28,032
	El Paso	51,692	93,715	106,050	107,668	116,852
Centene Venture Insurance Company Texas	Consolidated	0	0	0	9,063	10,397
CHRISTUS Health Plan	Corpus Christi*	60,548	71,020	83,292	94,490	94,688
Cigna Healthcare of Texas, Inc.	Consolidated	22,383	20,457	17,120	16,454	690,231
	Dallas	678	606	729	697	638,618
	Houston	21,705	19,851	16,391	15,757	51,613
Clover HMO of New Jersey	Consolidated	9,265	16,430	18,934	15,283	(36,033)
Community First Health Plans, Inc.	San Antonio*	622,582	511,685	470,664	385,918	252,196
Community Health Choice Texas, Inc.	Houston*	818,574	975,627	1,103,445	1,237,316	942,708
Community Health Choice, Inc.	Houston*	243,716	283,789	255,630	284,909	393,746
Cook Children's Health Plan	Dallas*	408,729	458,136	499,795	544,547	414,674
Devoted Health Plan of Texas, Inc.	Consolidated	0	18,641	46,569	84,609	112,369
Driscoll Children's Health Plan	Corpus Christi*	530,119	626,890	714,820	798,987	645,643
El Paso First Health Plans, Inc.	Consolidated	212,718	246,904	274,468	306,887	233,142
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	12,772	14,525	14,684	31,612	49,388
GlobalHealth of Texas	Consolidated	0	0	0	37	637
Health Care Service Corp.	Consolidated	29,030,468	31,305,090	32,551,933	33,182,634	36,294,430
	Abilene	23,078	35,502	45,523	47,172	63,426
	Amarillo,Lubbock	49,466	82,527	101,984	123,392	166,330
	Austin	309,250	376,680	428,888	442,446	459,523
	Beaumont,Lufkin	13,115	14,899	20,939	24,767	38,881
	Corpus Christi	40,788	42,679	56,554	72,429	79,410
	Dallas,Ft Worth	457,938	524,885	597,262	600,182	736,570
	East Texas,Tyler	111,043	125,788	157,203	233,060	329,930
	El Paso	28,757	30,005	33,908	36,165	41,272
	Houston	281,222	286,643	330,830	304,808	372,028
	Midland	30,595	43,700	83,129	94,870	135,732
	Rio Grande Valley	68,452	72,926	87,454	101,442	230,625
	San Angelo	26,021	32,210	51,342	53,878	74,780
	San Antonio	123,462	146,790	186,107	212,241	296,937
HCSC Insurance Company	Consolidated	251,931	231,321	213,353	196,375	247,281
Healthspring Life & Health Ins. Co., Inc.	Consolidated	901,711	997,745	987,743	765,245	951,075
	TX HMO	465,417	502,437	489,687	315,882	405,416
Humana Benefit Plan of Texas	Consolidated	0	0	166	650	2,731
Humana Health Plan of Texas, Inc.	Consolidated	366,814	369,954	265,783	210,727	133,370
	Austin	113,539	85,082	71,140	58,262	33,788
	Corpus Christi	31,495	25,830	22,563	17,449	12,907
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	85,188	59,983	48,113	33,146	18,886
	Rio Grande	3,209	2,814	1,767	1,297	904
	East Texas	0	0	0	0	0
	San Antonio	133,383	126,376	111,545	92,133	58,133
Humana Health Plan, Inc.	Consolidated	65	(205)	0	0	0
	Austin,San Antonio	32	(22)	0	0	0
	Dallas,Ft Worth	21	(125)	0	0	0
	East Texas	0	(5)	0	0	0
	South Texas	(10)	(7)	0	0	0
	West Texas	(2)	(1)	0	0	0
	Houston	24	(45)	0	0	0
Imperial Insurance Companies	Consolidated	0	0	44,766	(39,881)	3,213

\* Only operates in one service area

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	108,111	115,848	119,207	135,061	153,124
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	21,335	19,970
Medicare Advantage Insurance Company of	Consolidated	0	1,933	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	29,253	21,699	19,798	16,046	13,624
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	10,513	15,846	37,536	18,745	19,837
Molina Healthcare of Texas, Inc.	Consolidated	981,571	1,032,115	1,808,913	1,093,266	854,782
	Dallas	207,998	224,985	244,023	269,991	234,201
	El Paso	40,373	42,808	46,283	50,743	45,482
	Houston	106,640	112,454	118,475	132,775	119,765
	San Antonio	626,560	651,868	1,400,132	552,578	375,217
Mutual of Omaha Medicare Advantage Co.	Consolidated	468	1,118	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	185,439	425,864	298,820	512,543	473,261
Parkland Community Health Plan, Inc.	Northeast TX*	522,225	601,845	666,574	736,619	582,756
Physicians Health Choice of Texas, LLC	Consolidated	271,518	305,746	378,484	421,598	469,748
Procure Advantage LLC	Consolidated	0	1,424	1,531	1,703	2,459
Scott & White Care Plans	Consolidated	(528,551)	155,754	109,928	86,712	76,234
	Austin	0	0	0	0	0
	Central TX	(528,551)	155,754	109,928	404,813	76,234
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	234,574	237,462	375,017	406,749	734,380
Selectcare Health Plans, Inc.	Consolidated	6,600	5,873	6,280	0	0
SelectCare of Texas, L.L.C.	Consolidated	193,808	174,335	150,684	125,480	91,354
Sendero Health Plans, Inc.	Austin*	32,758	42,556	22,874	18,074	18,424
Seton Health Plan, Inc.	Austin*	93,430	110,163	127,556	141,777	111,073
SHA, L.L.C.	Consolidated	320,658	310,931	340,001	405,021	300,588
	Abilene	54,697	28,284	38,140	204,538	37,409
	Amarillo	57,035	24,309	25,238	133,380	24,528
	Lubbock	143,585	190,880	167,706	701,262	140,508
	Waco	20,714	(18,904)	808	4,856	616
	West & Central TX	90,149	86,362	108,109	489,583	97,527
Superior Healthplan Community Solutions,	Consolidated	3,664	6,203	8,862	5,239	0
Superior Healthplan, Inc.	Consolidated	1,486,857	1,375,578	1,848,579	2,222,089	2,675,028
	Austin	310,810	354,721	395,137	607,371	1,446,220
	Corpus Christi	99,234	109,496	118,655	129,070	104,426
	Dallas	91,383	95,099	91,896	101,669	69,229
	El Paso	168,430	187,912	203,690	219,617	166,418
	Lubbock	132,504	158,243	172,669	185,506	142,494
	MRSACentral	69,864	71,846	72,451	75,807	72,003
	MRSACentral	46,804	47,780	48,736	50,325	46,063
	South TX	44,009	46,410	37,050	37,505	4,925
	San Antonio	523,819	609,543	708,295	803,992	623,250
Texas Health + Aetna Health Plan Inc.	Consolidated	9,899	14,844	0	232	261
Texas Independence Health Plan, Inc.	Consolidated	0	3,802	4,165	5,300	6,453
Texas Children's Health Plan, Inc.	Houston*	1,277,987	1,491,075	1,647,342	1,818,762	1,480,795
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	3,545	4,165	8,084	16,226	18,603
	Amarillo	2,146	2,609	2,297	2,335	2,092
	South Texas	1,387	1,556	5,787	13,891	16,511
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	773,305	897,186	948,083	1,062,973	1,108,944
	Austin	0	0	0	0	0
	Austin, San Antonio	218,140	244,115	260,341	300,198	315,626
	Corpus Christi	31,752	31,985	30,060	31,608	32,683
	Dallas, Ft Worth	523,413	621,086	657,682	731,167	760,635
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	827,346	953,650	1,091,285	1,252,760	1,122,521
	Austin, San Antonio	227,785	250,726	269,271	288,914	237,896
	Corpus Christi	39,857	41,818	44,254	47,718	41,183
	Dallas, Ft Worth	0	0	0	0	0
	Houston	559,704	661,106	777,760	916,128	843,442
Unitedhealthcare of Texas, Inc.	Consolidated	124,989	141,540	153,965	365,005	749,008
	Austin, San Antonio	41,163	45,621	43,553	41,143	170,100
	Corpus Christi	2,397	5,001	4,733	3,001	11,727
	Dallas, Ft Worth	45,326	56,751	66,747	291,550	415,206
	Houston	36,103	34,167	38,932	29,311	151,975
UTMB Health Plans, Inc.	Galveston*	500	425	348	275	221
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	129,166	137,096	235,792	336,777	229,221
<b>TOTAL FOR TX INDUSTRY</b>		<b>16,956,191</b>	<b>13,934,164</b>	<b>21,384,518</b>	<b>23,638,262</b>	<b>23,971,068</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>44,859,766</b>	<b>43,919,328</b>	<b>52,253,384</b>	<b>54,923,407</b>	<b>57,785,713</b>

\* Only operates in one service area

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
MEDICARE (BASIC) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	13,576	0
Aetna Better Health of Texas, Inc.	Consolidated	21	3,279	8,277	12,177	12,721
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	39,521	31,755	20,168	15,740	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	4	12	249	248
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
MEDICARE (BASIC) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	12,486	12,910	13,261	17,278	17,261
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	25,288	25,288	25,148	25,528	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	3	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	8,357	8,700	8,666	8,216	6,033
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>85,676</b>	<b>81,936</b>	<b>75,532</b>	<b>92,764</b>	<b>36,263</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>85,676</b>	<b>81,936</b>	<b>75,532</b>	<b>92,764</b>	<b>36,263</b>

\* Only operates in one service area

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	67,044	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	8,214	13,576
Aetna Better Health of Texas, Inc.	Consolidated	0	21	3,279	8,277	12,177
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	54,522	68,452	95,288	116,001	86,339
	San Antonio	21,045	34,928	34,833	41,305	30,185
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	38,312	39,521	31,755	20,168	15,740
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	260	669
Amerigroup Texas, Inc.	Consolidated	56,729	107,402	130,527	38,236	26,495
	Austin	11,125	11,023	10,842	10,612	9,225
	Beaumont	13,154	14,750	16,621	18,591	14,590
	Corpus Christi	0	0	0	0	0
	Dallas	198,019	249,970	298,441	339,789	235,490
	El Paso	11,550	11,407	11,650	12,054	11,563
	Ft Worth	138,092	172,136	200,947	226,564	159,607
	Houston	122,844	136,283	148,635	158,291	117,310
	Lubbock	15,237	18,019	19,679	21,526	15,925
	San Antonio	18,907	22,294	25,289	28,438	22,277
Amerigroup Insurance Company	Consolidated	0	0	0	67,485	74,270
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	323,381	385,108	445,510	491,705	471,461
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	14,243	15,966	18,532	17,625
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	117,505	123,189	123,340	136,915	154,257
CHA HMO, Inc.	Consolidated	21,106	329,334	358,693	377,276	364,700
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	3,034
CHRISTUS Health Plan	Corpus Christi*	1,421	2,669	4,007	4,575	4,865
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	3,116	5,491	6,298	5,056
Community First Health Plans, Inc.	San Antonio*	0	0	0	5	18
Community Health Choice Texas, Inc.	Houston*	0	0	4	12	249
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	6,327	15,595	28,364
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	6	46	54
Essence Healthcare, Inc.	Consolidated	64,632	62,949	63,764	62,691	64,032
Fresenius Health Plans of Texas Inc.	Consolidated	49	0	0	0	0
GHS Insurance Company	Consolidated	5,847	4,274	4,861	4,925	10,643
GlobalHealth of Texas	Consolidated	0	0	0	0	13
Health Care Service Corp.	Consolidated	105,461	88,526	87,789	92,715	101,192
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	45,834	57,681	64,371	71,142	49,843
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	14,712	14,395
Healthspring Life & Health Ins. Co., Inc.	Consolidated	247,397	249,655	282,524	279,541	254,549
	TX HMO	50,845	49,706	48,476	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	56	215
Humana Health Plan of Texas, Inc.	Consolidated	0	5,422	5,964	3,563	2,812
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	280,403	8,094	9,357	17,527	17,128
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	4,089	18,798	20,396

\* Only operates in one service area

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	33,906	36,471	38,928	40,088	45,666
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	Error
Lasso Healthcare Insurance Co	Consolidated	0	0	0	6,287	7,039
Medicare Advantage Insurance Company of	Consolidated	0	0	1,005	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	12,636	12,486	12,910	13,261	17,278
	Dallas	64,076	70,966	78,790	88,200	69,744
	El Paso	13,426	14,352	15,568	17,012	14,051
	Houston	32,700	35,465	38,039	43,379	36,448
	San Antonio	65,593	72,262	77,545	95,538	75,227
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	920	1,322	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	969
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	77,072	91,131	102,662	126,878	141,248
Procure Advantage LLC	Consolidated	0	0	460	514	572
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	26,840	25,288	25,365	25,148	25,528
Selectcare Health Plans, Inc.	Consolidated	1,943	2,197	1,972	0	0
SelectCare of Texas, L.L.C.	Consolidated	64,556	64,417	58,078	50,019	39,806
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	3	2	1	0
	Abilene	9,609	10,624	11,944	15,642	10,354
	Amarillo	4,126	4,704	5,470	6,825	4,540
	Lubbock	39,240	47,461	53,480	58,103	40,260
	Waco	0	0	0	0	0
	West & Central TX	25,021	28,138	35,126	42,846	29,336
Superior Healthplan Community Solutions,	Consolidated	1,257	2,109	2,994	0	0
Superior Healthplan, Inc.	Consolidated	10,364	11,659	15,272	28,340	40,614
	Austin	90,843	110,740	128,323	144,348	100,401
	Corpus Christi	31,491	35,784	39,315	43,053	32,303
	Dallas	28,633	29,718	30,904	33,164	28,643
	El Paso	50,804	59,339	66,512	72,803	50,203
	Lubbock	39,746	49,602	56,085	61,326	42,984
	MRSACentral	23,402	24,154	24,279	25,451	22,961
	MRSACentral	15,635	16,126	16,327	16,837	14,661
	South TX	11,420	12,311	12,383	12,538	8,911
	San Antonio	156,257	186,240	206,646	227,899	167,754
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	1,299	1,403	1,791
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	831	977
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	248,427	258,412	300,860	316,850	869,470
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	36,263	37,986	41,284	45,517	56,144
	Austin, San Antonio	70,910	79,571	84,603	89,968	65,755
	Corpus Christi	13,231	14,082	14,822	16,057	12,991
	Dallas, Ft Worth	0	0	0	0	0
	Houston	141,767	178,381	216,845	256,000	199,571
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	49,260	42,846	45,695	80,742	112,162
<b>TOTAL FOR TX INDUSTRY</b>		<b>1,312,251</b>	<b>1,379,303</b>	<b>1,514,419</b>	<b>1,611,824</b>	<b>2,241,288</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>1,891,811</b>	<b>2,009,448</b>	<b>2,233,361</b>	<b>2,423,175</b>	<b>3,036,272</b>

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**MEDICARE (ADVANTAGE) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	57,062	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	8,214	0	12,749
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	11,469
	Austin	0	0	0	0	1,488
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	2,039
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	6,732
	San Antonio	0	0	0	0	1,210
American Health Plan of Texas, Inc.	Consolidated	0	0	260	669	566
Amerigroup Texas, Inc.	Consolidated	107,402	130,527	38,236	26,495	17,316
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	67,485	71,832	77,701
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	124,333	149,153	165,737	165,130	174,161
	Austin	13,889	14,914	15,934	16,879	17,314
	Dallas	42,577	47,051	52,368	51,282	57,326
	Corpus Christi	9,655	9,874	9,672	9,079	9,360
	El Paso	17,418	31,435	35,395	35,975	38,909
Centene Venture Insurance Company Texas	Consolidated	0	0	0	3,034	3,443
CHRISTUS Health Plan	Corpus Christi*	2,715	4,007	4,575	4,865	4,579
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	3,116	5,491	6,298	5,056	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	6,327	15,595	28,364	37,622
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	6	46	54	102
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	4,274	4,861	4,925	5,939	5,211
GlobalHealth of Texas	Consolidated	0	0	0	13	209
Health Care Service Corp.	Consolidated	58,055	56,531	57,831	55,913	54,837
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	769	1,523	2,084	3,205
Healthspring Life & Health Ins. Co., Inc.	Consolidated	249,655	282,524	279,541	254,549	317,171
	TX HMO	104,377	117,556	113,902	105,258	156,016
Humana Benefit Plan of Texas	Consolidated	0	0	56	215	916
Humana Health Plan of Texas, Inc.	Consolidated	0	5,964	3,563	2,812	2,922
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	2	0	0	0
	Austin,San Antonio	0	2	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	3,288	4,885	1,004

\* Only operates in one service area

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
MEDICARE (ADVANTAGE) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	36,471	38,928	40,088	45,666	51,359
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	7,039	6,617
Medicare Advantage Insurance Company of	Consolidated	0	639	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	5,068	5,277	6,210	6,238	6,680
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	155	372	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	632	1,008	969	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	91,131	102,662	126,878	141,248	157,504
Procure Advantage LLC	Consolidated	0	460	514	572	825
Scott & White Care Plans	Consolidated	0	0	0	0	155
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	155
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	26,748
Selectcare Health Plans, Inc.	Consolidated	2,197	1,972	2,102	0	0
SelectCare of Texas, L.L.C.	Consolidated	64,417	58,078	50,019	39,806	30,216
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	2	1	1	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	2	1	1	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	1,257	2,109	2,994	1,740	0
Superior Healthplan, Inc.	Consolidated	3,302	6,572	17,934	32,398	28,356
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	1,056	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	3,302	6,572	17,934	31,342	28,356
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	1,299	1,403	1,791	2,184
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	3,302	6,572	17,934	32,398	28,356
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	3,302	6,572	17,934	32,398	28,356
	Amarillo	714	869	764	781	696
	South Texas	458	526	1,962	3,818	4,539
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	258,412	300,860	316,850	356,709	370,687
	Austin	0	0	0	0	0
	Austin,San Antonio	72,893	81,858	87,004	100,378	105,347
	Corpus Christi	10,611	10,726	10,046	11,843	10,909
	Dallas,Ft Worth	174,909	208,276	219,800	244,488	254,431
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	37,986	41,284	45,517	56,144	70,908
	Austin,San Antonio	4,216	4,601	5,326	6,705	8,795
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	33,770	36,683	40,191	49,439	62,113
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	42,846	45,695	78,640	112,162	76,052
<b>TOTAL FOR TX INDUSTRY</b>		<b>953,125</b>	<b>1,044,648</b>	<b>1,159,729</b>	<b>1,293,984</b>	<b>1,394,194</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>1,156,458</b>	<b>1,266,147</b>	<b>1,383,199</b>	<b>1,499,188</b>	<b>1,610,186</b>

\* Only operates in one service area

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
MEDICARE (PART D) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	4,881	2,266	4,651
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	5	18	31
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	71,175	63,238	56,302	50,904	67,936
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
MEDICARE (PART D) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	5,405,607	3,929,413	3,876,697	3,081,167	3,037,346
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>71,175</b>	<b>63,238</b>	<b>61,188</b>	<b>53,188</b>	<b>72,618</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>71,175</b>	<b>63,238</b>	<b>61,188</b>	<b>53,188</b>	<b>72,618</b>

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
MEDICAID CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	57,062	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	8,214	13,576	12,749
Aetna Better Health of Texas, Inc.	Consolidated	21	3,279	8,277	12,177	12,721
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	651,087	756,149	1,040,701	1,279,110	1,318,570
	San Antonio	255,060	280,817	375,807	450,957	462,687
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	39,521	31,755	20,168	15,740	11,469
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	260	669	566
Amerigroup Texas, Inc.	Consolidated	107,402	130,527	38,236	26,495	17,316
	Austin	134,908	133,065	129,787	127,643	121,901
	Beaumont	160,378	166,626	188,865	210,373	211,944
	Corpus Christi	0	0	0	0	0
	Dallas	2,378,720	2,670,352	3,351,231	3,851,753	3,770,489
	El Paso	137,250	137,483	136,604	141,208	145,968
	Ft Worth	1,657,776	1,850,494	2,267,303	2,578,876	2,524,475
	Houston	1,525,960	1,544,085	1,728,303	1,843,473	1,773,467
	Lubbock	181,138	199,193	227,468	245,943	242,091
	San Antonio	228,186	245,489	285,751	322,103	324,987
Amerigroup Insurance Company	Consolidated	0	0	67,485	74,270	77,701
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	385,108	445,510	491,705	471,461	510,816
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	14,243	15,966	18,532	17,625	18,573
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	329,334	358,693	377,276	364,700	384,168
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	3,034	3,443
CHRISTUS Health Plan	Corpus Christi*	2,715	4,007	4,575	4,865	4,579
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	3,116	5,491	6,298	5,056	3,643
Community First Health Plans, Inc.	San Antonio*	0	0	5	18	31
Community Health Choice Texas, Inc.	Houston*	0	4	12	249	248
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	6,327	15,595	28,364	37,622
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	6	46	54	102
Essence Healthcare, Inc.	Consolidated	62,949	63,764	62,691	64,032	54,745
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	4,274	4,861	4,925	10,643	16,577
GlobalHealth of Texas	Consolidated	0	0	0	13	209
Health Care Service Corp.	Consolidated	88,526	87,789	92,715	101,192	144,759
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	546,126	617,065	741,560	812,677	777,327
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	14,395	16,419
Healthspring Life & Health Ins. Co., Inc.	Consolidated	249,655	282,524	279,541	254,549	317,171
	TX HMO	609,623	603,408	591,768	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	56	215	916
Humana Health Plan of Texas, Inc.	Consolidated	5,422	5,964	3,563	2,812	2,922
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	8,094	9,357	17,527	17,128	18,506
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	3,288	4,885	1,004

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**MEDICAID CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	36,471	38,928	40,088	45,666	51,359
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	Error
Lasso Healthcare Insurance Co	Consolidated	0	0	0	7,039	6,617
Medicare Advantage Insurance Company of	Consolidated	0	1,005	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	5,068	5,277	6,210	6,238	6,680
Molina Healthcare of Texas, Inc.	Consolidated	12,486	12,910	13,261	17,278	17,261
	Dallas	759,321	806,176	901,161	1,006,380	1,023,415
	El Paso	160,007	166,557	178,926	195,676	199,388
	Houston	401,289	408,008	440,825	488,407	508,389
	San Antonio	814,476	827,362	903,047	1,130,496	1,085,829
Mutual of Omaha Medicare Advantage Co.	Consolidated	920	1,322	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	91,131	102,662	126,878	141,248	157,504
Procure Advantage LLC	Consolidated	0	460	514	572	825
Scott & White Care Plans	Consolidated	0	0	0	0	155
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	25,288	25,365	25,148	25,528	26,748
Selectcare Health Plans, Inc.	Consolidated	2,197	1,972	2,102	0	0
SelectCare of Texas, L.L.C.	Consolidated	64,417	58,078	50,019	39,806	30,216
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	3	2	1	0	0
	Abilene	120,738	115,355	132,971	174,112	169,968
	Amarillo	51,843	51,080	60,893	75,971	74,527
	Lubbock	493,048	528,107	608,448	649,930	645,443
	Waco	0	0	0	0	0
	West & Central TX	314,390	305,525	391,047	476,918	481,568
Superior Healthplan Community Solutions,	Consolidated	2,109	2,994	1,740	0	0
Superior Healthplan, Inc.	Consolidated	11,659	15,272	26,600	40,614	34,389
	Austin	1,117,797	1,203,509	1,453,547	1,647,938	1,595,439
	Corpus Christi	380,461	404,094	453,200	494,562	484,957
	Dallas	338,374	350,095	359,064	382,264	374,146
	El Paso	625,498	660,239	763,544	838,178	797,242
	Lubbock	470,696	537,651	645,203	706,837	676,693
	MRSACentral	277,706	285,455	287,718	297,247	304,822
	MRSACentral	187,307	190,035	193,017	198,200	197,238
	South TX	135,128	144,255	148,242	149,340	115,792
	San Antonio	1,872,755	2,065,059	2,382,807	2,612,464	2,535,916
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	1,299	1,403	1,791	2,184
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	1,172	1,395	2,726	4,599	6,212
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	8,787	12,473
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	258,412	300,860	316,850	869,470	893,954
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	37,986	41,284	45,517	56,144	70,908
	Austin, San Antonio	865,630	900,782	992,506	1,048,843	997,662
	Corpus Christi	159,086	163,268	173,461	182,797	183,589
	Dallas, Ft Worth	0	0	0	0	0
	Houston	1,668,628	1,907,095	2,398,625	2,849,148	2,970,920
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	42,846	45,695	78,640	112,162	76,052
<b>TOTAL FOR TX INDUSTRY</b>		<b>2,367,824</b>	<b>2,501,288</b>	<b>2,709,522</b>	<b>2,844,222</b>	<b>2,836,047</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>1,949,607</b>	<b>2,112,604</b>	<b>2,258,687</b>	<b>2,876,372</b>	<b>3,050,039</b>

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	161,964	0
Aetna Better Health of Texas, Inc.	Consolidated	190	31,373	82,412	140,829	154,548
	Austin	0	0	0	6,814	8,232
	Corpus Christi	0	0	0	3,568	3,798
	El Paso	0	0	0	3,646	3,962
	Houston	0	0	0	34,262	36,880
	North Texas	190	31,373	82,412	57,808	59,742
	San Antonio	0	0	0	34,731	41,934
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	472,128	385,397	251,956	195,026	0
	Austin	34,158	33,779	26,596	26,785	0
	Corpus Christi	12	214	100	2	0
	Dallas	142,115	116,183	56,754	35,224	0
	El Paso	24	382	344	0	0
	Houston	234,416	187,581	141,326	113,009	0
	San Antonio	61,403	47,258	26,835	20,006	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	34	145	2,581	3,045
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA**  
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**MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	155,125	156,974	160,085	195,472	214,906
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	155,125	156,974	160,085	195,472	214,906
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	305,928	308,644	305,640	311,782	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	29	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	29	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	102,642	107,019	106,574	100,847	89,989
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	25,636	27,545	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	37,931	39,857	0	0	0
	San Antonio	39,075	39,617	106,574	100,847	89,989
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>1,036,042</b>	<b>989,441</b>	<b>906,812</b>	<b>1,108,501</b>	<b>462,488</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>1,036,042</b>	<b>989,441</b>	<b>906,812</b>	<b>1,108,501</b>	<b>462,488</b>

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	693,474	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	90,729	0	153,399
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	144,202
	Austin	0	0	0	0	18,597
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	25,916
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	84,396
	San Antonio	0	0	0	0	15,293
American Health Plan of Texas, Inc.	Consolidated	0	0	2,568	8,089	7,468
Amerigroup Texas, Inc.	Consolidated	1,211,489	1,521,418	531,621	352,282	250,182
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	748,593	855,862	939,018
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	1,440,666	1,742,553	1,969,709	1,996,568	2,084,889
	Austin	162,762	175,712	188,322	201,947	206,668
	Dallas	486,971	554,897	623,709	624,037	682,499
	Corpus Christi	115,254	118,126	117,117	110,479	111,548
	El Paso	191,292	354,157	420,125	430,623	464,678
Centene Venture Insurance Company Texas	Consolidated	0	0	0	32,126	42,329
CHRISTUS Health Plan	Corpus Christi*	30,389	47,373	55,005	59,850	55,255
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	31,920	62,955	74,119	63,895	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	67,473	169,483	321,762	446,230
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	58	464	640	1,084
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	51,913	57,053	56,979	69,347	63,510
GlobalHealth of Texas	Consolidated	0	0	0	99	2,668
Health Care Service Corp.	Consolidated	706,891	667,764	668,851	671,228	654,819
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	7,369	15,997	24,251	35,597
Healthspring Life & Health Ins. Co., Inc.	Consolidated	2,998,877	3,363,879	3,405,555	3,138,263	3,691,284
	TX HMO	1,238,210	1,398,766	1,383,983	1,291,197	1,734,915
Humana Benefit Plan of Texas	Consolidated	0	0	581	2,099	10,093
Humana Health Plan of Texas, Inc.	Consolidated	0	69,869	42,974	34,831	33,451
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	65	32	0	0	0
	Austin,San Antonio	32	75	0	0	0
	Dallas,Ft Worth	21	(43)	0	0	0
	East Texas	0	(5)	0	0	0
	South Texas	(10)	(7)	0	0	0
	West Texas	(2)	(1)	0	0	0
	Houston	24	13	0	0	0
Imperial Insurance Companies	Consolidated	0	0	44,766	20,396	12,185

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**INCOME STATEMENT DATA**  
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**MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	418,893	454,011	465,399	513,536	586,244
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	83,383	79,842
Medicare Advantage Insurance Company of	Consolidated	0	7,985	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	61,136	63,796	75,638	76,033	80,543
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	1,768	4,492	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	7,110	11,639	12,675	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	1,057,212	1,185,895	1,458,294	1,625,868	1,829,644
Procure Advantage LLC	Consolidated	0	5,617	5,787	6,428	8,503
Scott & White Care Plans	Consolidated	0	0	0	0	1,833
	Austin	0	0	0	0	0
	Central TX	0	6,090,760	6,514,751	3,574,632	5,391,442
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	318,105
Selectcare Health Plans, Inc.	Consolidated	26,007	23,595	24,676	0	0
SelectCare of Texas, L.L.C.	Consolidated	787,419	707,537	623,879	522,182	385,783
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	30	14	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	30	14	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	12,412	22,272	32,886	22,143	0
Superior Healthplan, Inc.	Consolidated	35,726	69,102	186,004	370,357	350,500
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	14,408	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	35,726	69,102	186,004	355,949	350,500
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	14,736	16,308	21,699	24,187
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	35,726	69,102	186,004	370,357	350,500
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	35,726	69,102	186,004	370,357	350,500
	Amarillo	8,416	10,739	9,568	9,476	8,553
	South Texas	5,896	6,250	21,479	43,610	56,287
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	3,077,155	3,479,966	3,755,791	4,110,933	4,361,060
	Austin	0	0	0	0	0
	Austin, San Antonio	862,030	950,772	1,026,288	1,150,526	1,238,667
	Corpus Christi	125,364	126,103	121,359	120,135	127,343
	Dallas, Ft Worth	2,089,761	2,403,091	2,608,144	2,840,272	2,995,050
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	451,270	482,017	535,886	638,269	806,132
	Austin, San Antonio	49,186	54,168	61,796	75,056	98,650
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	402,084	427,849	474,090	563,213	707,482
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	533,468	535,088	846,267	1,244,397	937,085
<b>TOTAL FOR TX INDUSTRY</b>		<b>11,232,044</b>	<b>12,176,372</b>	<b>13,598,047</b>	<b>15,121,911</b>	<b>16,486,936</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>13,699,602</b>	<b>14,809,249</b>	<b>16,288,470</b>	<b>17,640,205</b>	<b>19,098,124</b>

\* Only operates in one service area

**INCOME STATEMENT DATA**  
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**MEDICARE (PART D) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	53,867	27,355	53,815
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	53	155	344
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	869,343	772,899	687,023	619,544	789,552
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**MEDICARE (PART D) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>869,343</b>	<b>772,899</b>	<b>740,943</b>	<b>647,054</b>	<b>843,711</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>869,343</b>	<b>772,899</b>	<b>740,943</b>	<b>647,054</b>	<b>843,711</b>

\* Only operates in one service area

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	493,311	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	103,177	117,736	141,796	164,431
Aetna Better Health of Texas, Inc.	Consolidated	88,109	85,514	114,662	142,536	172,355
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	7,381	6,040	3,123	1,997	3,973
	San Antonio	2,545	1,963	1,015	875	1,953
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	55,522	50,527	40,411	25,413	34,623
	Austin	0	0	0	1,409	25,367
	Corpus Christi	0	0	0	0	20,194
	Dallas	0	0	0	0	14,983
	El Paso	0	0	0	1,150	52,587
	Houston	0	0	0	7,319	118,563
	San Antonio	0	0	0	4,338	134,122
American Health Plan of Texas, Inc.	Consolidated	0	0	0	260	669
Amerigroup Texas, Inc.	Consolidated	668,002	697,830	812,110	790,561	854,821
	Austin	0	0	0	0	0
	Beaumont	449	343	177	107	285
	Corpus Christi	0	0	0	0	0
	Dallas	34,906	26,085	11,386	6,940	13,183
	El Paso	0	0	0	0	0
	Ft Worth	16,250	12,324	5,145	3,135	6,403
	Houston	8,939	6,174	3,061	1,927	3,378
	Lubbock	0	0	0	0	0
	San Antonio	956	775	452	352	691
Amerigroup Insurance Company	Consolidated	0	152,917	191,905	295,012	319,780
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	323,381	385,108	445,510	491,705	471,461
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	14,243	15,966	18,532	17,625
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	117,505	123,189	123,340	136,915	154,257
CHA HMO, Inc.	Consolidated	21,106	329,334	358,693	377,276	364,751
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	3,034
CHRISTUS Health Plan	Corpus Christi*	29,116	27,563	28,644	32,997	36,433
Cigna Healthcare of Texas, Inc.	Consolidated	8,640	7,459	6,819	5,722	5,522
	Dallas	0	0	0	0	233,282
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	3,116	5,491	6,298	5,056
Community First Health Plans, Inc.	San Antonio*	156,688	153,703	172,705	186,513	205,812
Community Health Choice Texas, Inc.	Houston*	278,593	272,558	328,757	369,520	410,332
Community Health Choice, Inc.	Houston*	110,594	83,163	94,372	85,005	95,434
Cook Children's Health Plan	Dallas*	137,602	133,019	154,915	168,043	181,630
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	6,327	15,595	28,364
Driscoll Children's Health Plan	Corpus Christi*	176,586	177,780	209,205	237,510	266,433
El Paso First Health Plans, Inc.	Consolidated	73,875	70,633	83,251	91,867	104,006
Essence Healthcare, Inc.	Consolidated	64,632	62,949	63,764	62,691	64,032
Fresenius Health Plans of Texas Inc.	Consolidated	49	0	0	0	0
GHS Insurance Company	Consolidated	5,847	4,274	4,861	4,925	10,643
GlobalHealth of Texas	Consolidated	0	0	0	0	13
Health Care Service Corp.	Consolidated	8,816,211	9,617,026	10,291,414	10,840,657	11,103,415
	Abilene	5,834	7,417	11,465	12,592	17,130
	Amarillo,Lubbock	12,119	16,021	24,983	35,759	50,727
	Austin	36,755	42,876	52,564	51,232	71,110
	Beaumont,Lufkin	2,744	3,159	5,194	6,402	10,967
	Corpus Christi	10,848	11,215	15,950	21,069	23,519
	Dallas,Ft Worth	108,751	117,270	142,933	141,573	176,485
	East Texas,Tyler	29,833	34,370	44,366	70,072	102,234
	El Paso	5,089	5,176	6,945	7,885	9,493
	Houston	54,830	50,779	65,726	58,786	77,144
	Midland	8,119	12,046	25,210	29,087	42,889
	Rio Grande Valley	4,560	7,064	13,694	24,828	68,396
	San Angelo	7,745	8,696	14,863	15,925	22,819
	San Antonio	29,095	34,397	47,242	55,930	82,411
HCSC Insurance Company	Consolidated	0	0	0	541,117	559,059
Healthspring Life & Health Ins. Co., Inc.	Consolidated	298,647	300,500	332,230	328,017	254,549
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	56	215
Humana Health Plan of Texas, Inc.	Consolidated	149,824	126,374	103,914	88,392	69,124
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	303
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	621,971	337,962	345,726	341,239	322,872
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	4,089	18,798	20,396

\* Only operates in one service area

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	33,906	36,471	38,928	40,088	45,666
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	Error
Lasso Healthcare Insurance Co	Consolidated	0	0	0	6,330	7,075
Medicare Advantage Insurance Company of	Consolidated	0	0	1,005	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	7,990	7,255	6,572	5,363
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	13,904	5,251	5,277	6,210	6,238
Molina Healthcare of Texas, Inc.	Consolidated	401,977	324,375	343,526	608,381	363,800
	Dallas	4,891	4,118	2,614	2,364	3,115
	El Paso	0	0	0	0	0
	Houston	2,395	1,860	1,357	1,403	1,794
	San Antonio	128,809	131,593	381,208	69,504	27,409
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	920	1,322	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	176,556
Parkland Community Health Plan, Inc.	Northeast TX*	183,498	168,660	200,215	220,379	244,837
Physicians Health Choice of Texas, LLC	Consolidated	77,072	91,131	102,662	126,878	141,248
Procure Advantage LLC	Consolidated	0	0	460	514	572
Scott & White Care Plans	Consolidated	0	60,745	54,868	41,181	30,412
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	142,339	81,502	87,294	128,204	142,543
Selectcare Health Plans, Inc.	Consolidated	1,943	2,197	1,972	0	0
SelectCare of Texas, L.L.C.	Consolidated	64,556	64,417	58,078	50,019	39,806
Sendero Health Plans, Inc.	Austin*	22,869	10,617	12,504	7,849	5,939
Seton Health Plan, Inc.	Austin*	30,996	31,379	37,256	42,535	47,742
SHA, L.L.C.	Consolidated	154,208	121,752	105,470	114,222	136,978
	Abilene	1,724	1,215	1,036	2,634	1,124
	Amarillo	6,001	2,567	3,046	4,969	3,075
	Lubbock	3,806	3,370	3,187	4,443	2,909
	Waco	2,212	733	232	420	209
	West & Central TX	0	391	699	1,096	351
Superior Healthplan Community Solutions,	Consolidated	1,257	2,109	2,994	0	0
Superior Healthplan, Inc.	Consolidated	534,293	524,269	604,260	663,642	785,653
	Austin	11,236	8,280	3,315	57,586	376,002
	Corpus Christi	1,361	1,014	384	221	531
	Dallas	0	0	0	0	0
	El Paso	4,639	3,400	1,332	769	1,791
	Lubbock	4,259	3,479	1,302	703	1,674
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	10,731	7,905	2,893	1,609	4,586
Texas Health + Aetna Health Plan Inc.	Consolidated	2,412	3,303	4,915	0	86
Texas Independence Health Plan, Inc.	Consolidated	0	0	1,299	1,403	1,791
Texas Children's Health Plan, Inc.	Houston*	440,301	418,372	497,675	547,225	607,774
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	1,420	1,176	1,395	2,726	5,430
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	248,430	258,415	300,863	316,853	869,472
	Austin	0	0	0	0	0
	Austin,San Antonio	3	3	3	2	1
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	270,374	273,946	321,417	365,917	421,141
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	10,052	8,099	4,130	2,972	5,268
Unitedhealthcare of Texas, Inc.	Consolidated	27,195	42,165	47,883	51,042	123,246
	Austin,San Antonio	1	1	1	1	45,665
	Corpus Christi	0	0	0	0	2,882
	Dallas,Ft Worth	0	0	0	80,495	126,738
	Houston	2	1	1	1	45,051
UTMB Health Plans, Inc.	Galveston*	183	165	141	115	91
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	49,260	42,846	45,695	80,742	112,162
<b>TOTAL FOR TX INDUSTRY</b>		<b>6,276,287</b>	<b>5,927,700</b>	<b>6,729,461</b>	<b>8,126,224</b>	<b>9,531,042</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>15,398,204</b>	<b>15,894,091</b>	<b>17,343,446</b>	<b>19,273,995</b>	<b>20,622,768</b>

\* Only operates in one service area

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
INDIVIDUAL CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	458,376	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	117,736	141,796	164,431	147,805
Aetna Better Health of Texas, Inc.	Consolidated	85,514	114,662	142,536	172,355	135,171
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	76,212	82,660	58,373	27,876	29,018
	San Antonio	47,021	27,367	18,975	12,244	13,203
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	50,527	40,411	25,413	34,623	381,216
	Austin	0	0	0	14,029	270,803
	Corpus Christi	0	0	0	0	189,702
	Dallas	0	0	0	0	156,542
	El Paso	0	0	0	12,809	559,006
	Houston	0	0	0	67,183	1,265,266
	San Antonio	0	0	0	39,514	1,284,030
American Health Plan of Texas, Inc.	Consolidated	0	0	260	669	566
Amerigroup Texas, Inc.	Consolidated	697,830	812,110	790,561	854,821	627,243
	Austin	0	0	0	0	0
	Beaumont	5,401	5,000	3,175	1,737	2,059
	Corpus Christi	0	0	0	0	0
	Dallas	427,512	374,368	234,389	104,273	97,486
	El Paso	0	0	0	0	0
	Ft Worth	202,897	174,827	108,226	46,656	45,870
	Houston	117,138	93,617	56,665	29,991	28,287
	Lubbock	0	0	0	0	0
	San Antonio	12,159	10,592	7,428	5,085	5,888
Amerigroup Insurance Company	Consolidated	0	191,905	295,012	319,780	257,515
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	385,108	445,510	491,705	471,461	510,816
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	14,243	15,966	18,532	17,625	18,573
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	320,645	0
Cariten Health Plan Inc.	Consolidated	123,189	123,340	136,915	154,257	169,080
CHA HMO, Inc.	Consolidated	329,334	358,693	377,276	364,751	384,470
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	3,034	3,443
CHRISTUS Health Plan	Corpus Christi*	27,039	28,644	33,061	36,433	36,793
Cigna Healthcare of Texas, Inc.	Consolidated	7,459	6,819	5,722	5,522	238,780
	Dallas	0	0	0	0	2,410,632
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	3,116	5,491	6,298	5,056	3,643
Community First Health Plans, Inc.	San Antonio*	153,703	172,705	186,513	205,812	158,983
Community Health Choice Texas, Inc.	Houston*	272,558	328,757	369,520	410,332	292,186
Community Health Choice, Inc.	Houston*	83,163	94,372	85,005	95,434	131,705
Cook Children's Health Plan	Dallas*	133,019	154,915	168,043	181,630	133,051
Devoted Health Plan of Texas, Inc.	Consolidated	0	6,327	15,595	28,364	37,622
Driscoll Children's Health Plan	Corpus Christi*	175,769	209,205	237,510	266,433	197,706
El Paso First Health Plans, Inc.	Consolidated	70,633	83,251	91,867	104,006	73,340
Essence Healthcare, Inc.	Consolidated	62,949	63,764	62,691	64,032	54,745
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	4,274	4,861	4,925	10,643	16,577
GlobalHealth of Texas	Consolidated	0	0	0	13	209
Health Care Service Corp.	Consolidated	9,617,026	10,289,802	10,840,657	11,103,415	12,104,360
	Abilene	75,065	91,919	127,432	143,136	176,820
	Amarillo,Lubbock	155,152	197,454	275,721	393,805	525,683
	Austin	467,874	529,542	616,869	615,209	768,950
	Beaumont,Lufkin	36,123	39,516	59,370	72,762	117,855
	Corpus Christi	140,635	139,815	180,141	238,401	261,429
	Dallas,Ft Worth	1,404,630	1,454,169	1,665,386	1,722,794	2,022,239
	East Texas,Tyler	388,834	428,065	509,412	784,071	1,093,760
	El Paso	66,574	64,805	79,600	92,806	111,676
	Houston	718,875	643,171	783,606	729,483	884,094
	Midland	105,224	142,044	260,626	320,320	454,614
	Rio Grande Valley	60,141	83,843	150,594	273,868	729,138
	San Angelo	101,321	108,570	165,399	187,059	247,900
	San Antonio	373,166	416,576	535,444	651,843	899,485
HCSC Insurance Company	Consolidated	0	0	0	559,059	305,730
Healthspring Life & Health Ins. Co., Inc.	Consolidated	300,500	332,230	328,017	254,549	317,171
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	56	215	916
Humana Health Plan of Texas, Inc.	Consolidated	126,374	103,914	88,392	69,124	42,359
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	3,844
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	337,962	345,726	341,239	322,872	274,688
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	3,288	4,885	1,054

\* Only operates in one service area

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
INDIVIDUAL CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	36,471	38,928	40,088	45,666	51,359
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	Error
Lasso Healthcare Insurance Co	Consolidated	0	0	0	7,075	6,646
Medicare Advantage Insurance Company of	Consolidated	0	1,005	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	7,990	7,255	6,572	5,363	4,654
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	5,251	5,277	6,210	6,238	6,680
Molina Healthcare of Texas, Inc.	Consolidated	324,375	343,526	608,381	363,800	270,724
	Dallas	61,172	56,991	44,705	30,785	29,128
	El Paso	0	0	0	0	0
	Houston	32,682	28,184	22,163	19,151	18,099
	San Antonio	1,717,645	1,606,043	4,117,461	949,081	352,321
Mutual of Omaha Medicare Advantage Co.	Consolidated	920	1,322	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	159,185
Parkland Community Health Plan, Inc.	Northeast TX*	168,660	200,215	220,379	244,837	170,064
Physicians Health Choice of Texas, LLC	Consolidated	91,131	102,662	126,878	141,248	157,504
Procure Advantage LLC	Consolidated	0	460	514	572	825
Scott & White Care Plans	Consolidated	60,745	54,868	41,181	30,412	25,786
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	81,502	87,294	128,204	142,543	248,945
Selectcare Health Plans, Inc.	Consolidated	2,197	1,972	2,102	0	0
SelectCare of Texas, L.L.C.	Consolidated	64,417	58,078	50,019	39,806	30,216
Sendero Health Plans, Inc.	Austin*	10,617	12,504	7,849	5,939	6,082
Seton Health Plan, Inc.	Austin*	31,379	37,256	42,535	47,742	35,659
SHA, L.L.C.	Consolidated	121,752	105,470	114,222	136,978	92,157
	Abilene	22,026	15,385	11,875	30,426	14,384
	Amarillo	76,660	32,523	34,910	57,409	39,359
	Lubbock	48,617	42,692	36,526	51,332	37,230
	Waco	28,255	9,285	2,662	4,856	2,671
	West & Central TX	0	4,952	8,015	12,665	4,493
Superior Healthplan Community Solutions,	Consolidated	2,109	2,994	1,740	0	0
Superior Healthplan, Inc.	Consolidated	524,269	604,260	661,902	785,653	912,223
	Austin	142,513	120,231	72,096	817,854	3,863,978
	Corpus Christi	16,781	14,830	8,163	3,669	3,590
	Dallas	0	0	0	0	0
	El Paso	58,258	50,018	28,707	12,485	12,850
	Lubbock	52,739	47,142	28,974	11,642	11,294
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	127,700	117,643	64,658	25,652	30,043
Texas Health + Aetna Health Plan Inc.	Consolidated	3,303	4,915	0	86	88
Texas Independence Health Plan, Inc.	Consolidated	0	1,299	1,403	1,791	2,184
Texas Children's Health Plan, Inc.	Houston*	418,372	497,675	547,225	607,774	453,817
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	1,176	1,395	2,726	5,430	6,212
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	258,415	300,863	316,853	869,472	893,955
	Austin	0	0	0	0	0
	Austin,San Antonio	36	36	36	49	(12)
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	273,946	321,417	365,917	421,141	354,493
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	126,553	112,094	76,827	42,484	42,674
Unitedhealthcare of Texas, Inc.	Consolidated	42,165	47,883	51,042	123,246	253,104
	Austin,San Antonio	12	12	12	12	473,330
	Corpus Christi	0	0	0	0	29,876
	Dallas,Ft Worth	0	0	0	870,347	1,313,684
	Houston	24	13	12	12	466,971
UTMB Health Plans, Inc.	Galveston*	165	141	115	91	72
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	42,846	45,695	78,640	112,162	76,052
<b>TOTAL FOR TX INDUSTRY</b>		<b>9,870,575</b>	<b>10,593,726</b>	<b>12,441,791</b>	<b>15,129,853</b>	<b>16,618,925</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>16,093,838</b>	<b>17,337,745</b>	<b>18,711,102</b>	<b>20,751,346</b>	<b>21,276,202</b>

\* Only operates in one service area

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	426,267	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	92,236	108,045	123,237	139,692
Aetna Better Health of Texas, Inc.	Consolidated	77,555	75,567	103,380	130,121	157,306
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	545,074	528,928	635,882	732,104	815,865
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	150,375	187,382	211,935	232,841
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	117,045	114,766	138,377	162,845	184,241
Community Health Choice Texas, Inc.	Houston*	247,866	243,484	307,922	360,230	403,943
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	115,422	112,701	139,727	162,180	178,154
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	169,714	170,768	204,244	235,665	265,323
El Paso First Health Plans, Inc.	Consolidated	64,334	62,051	76,433	88,976	102,187
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	442,244	483,315	661,947	738,323	815,909
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	289,583	297,104
Healthspring Life & Health Ins. Co., Inc.	Consolidated	51,250	50,845	49,706	48,476	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	157,426	155,062	180,380	189,745	194,220
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	Error
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	181,266	175,794	193,045	209,941	273,251
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	157,386	145,382	182,584	213,048	239,776
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	45,081	43,655	50,622	58,075	69,636
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	22,904	23,946	31,486	39,540	45,768
SHA, L.L.C.	Consolidated	81,745	77,996	90,927	106,020	123,416
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	455,933	448,231	524,014	580,774	637,419
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	378,318	360,176	453,395	527,862	596,009
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	223,557	225,908	272,034	316,270	362,025
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>3,466,893</b>	<b>3,207,026</b>	<b>3,879,879</b>	<b>4,738,151</b>	<b>5,318,176</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>3,960,387</b>	<b>3,741,186</b>	<b>4,591,532</b>	<b>5,524,950</b>	<b>6,134,085</b>

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**OTHER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	401,314	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	108,045	123,237	139,692	124,018
Aetna Better Health of Texas, Inc.	Consolidated	75,567	103,380	130,121	157,306	116,524
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	528,928	635,882	732,104	815,865	585,987
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	187,382	211,935	232,841	166,446
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	114,766	138,377	162,845	184,241	132,235
Community Health Choice Texas, Inc.	Houston*	243,484	307,922	360,230	403,943	280,143
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	112,701	139,727	162,180	178,154	126,104
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	169,224	204,244	235,665	265,323	195,023
El Paso First Health Plans, Inc.	Consolidated	62,051	76,433	88,976	102,187	69,510
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	483,315	661,947	738,323	815,909	1,072,266
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	297,104	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	50,845	49,706	48,476	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	155,062	180,380	189,745	194,220	183,118
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

\* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	Error
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	175,794	193,045	209,941	273,251	221,145
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	145,382	182,584	213,048	239,776	161,009
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	43,655	50,622	58,075	69,636	49,202
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	23,946	31,486	39,540	45,768	32,982
SHA, L.L.C.	Consolidated	77,996	90,927	106,020	123,416	84,490
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	448,231	524,014	580,774	637,419	468,821
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	360,176	453,395	527,862	596,009	430,929
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	831	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	225,908	272,034	316,270	362,025	278,317
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>3,364,185</b>	<b>3,879,879</b>	<b>4,448,568</b>	<b>5,319,007</b>	<b>3,706,003</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>3,898,345</b>	<b>4,591,532</b>	<b>5,235,367</b>	<b>6,134,916</b>	<b>4,778,269</b>

\* Only operates in one service area

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COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	11,006	8,656	5,245	18,883	369,747
	Austin	1,831	759	554	2,081	25,777
	Corpus Christi	70	5	2	2	20,196
	Dallas	2,537	2,609	1,181	887	15,570
	El Paso	46	9	7	1,192	52,645
	Houston	5,600	4,213	2,942	10,268	121,382
	San Antonio	922	1,061	559	4,453	134,177
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	8,717
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	320,645	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	18,076	19,776	23,561	26,618	27,530
Cigna Healthcare of Texas, Inc.	Consolidated	7,459	6,819	5,722	5,522	238,780
	Dallas	214	211	233	327	233,684
	Houston	7,245	6,608	5,489	5,395	5,096
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	4,114	3,476	2	2	2
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	83,163	94,372	85,005	95,434	131,705
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,218,274	1,247,402	1,312,526	1,310,021	1,565,677
	Abilene	7,737	11,804	15,067	15,788	21,416
	Amarillo,Lubbock	16,721	27,400	33,913	41,421	56,078
	Austin	57,608	68,079	78,194	76,911	97,257
	Beaumont,Lufkin	4,404	4,981	7,068	8,373	13,062
	Corpus Christi	13,644	14,228	18,751	24,186	26,872
	Dallas,Ft Worth	153,214	174,226	198,343	198,887	245,178
	East Texas,Tyler	36,943	41,920	52,111	77,923	110,961
	El Paso	9,502	9,876	11,361	11,955	13,673
	Houston	93,474	94,494	108,364	100,448	123,678
	Midland	10,278	14,781	27,941	31,938	46,089
	Rio Grande Valley	22,430	24,175	28,895	34,264	77,613
	San Angelo	8,706	10,842	17,001	18,040	25,350
	San Antonio	40,688	48,645	61,513	70,155	99,858
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	120,952	97,950	84,829	66,312	39,437
	Austin	36,875	27,820	23,900	19,108	10,660
	Corpus Christi	10,314	8,572	7,473	5,675	4,249
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	28,413	19,124	15,835	11,022	6,076
	Rio Grande	1,096	947	579	450	303
	East Texas	0	0	0	0	0
	San Antonio	44,254	41,487	37,042	30,057	18,149
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	50

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BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	7,990	7,255	6,572	5,363	4,654
	Houston	7,990	7,255	6,572	5,363	4,654
Memorial Hermann Health Plan, Inc.	Consolidated	183	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	128,809	131,593	381,208	69,504	27,409
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	128,809	131,593	381,208	69,504	27,409
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	52,462	40,114	28,935	25,537
	Austin	0	0	0	0	0
	Central TX	0	52,462	40,114	28,935	25,537
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	8,871	8,871	43,008	41,590	170,089
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	10,617	12,504	7,849	5,939	6,082
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	43,753	14,541	8,201	13,562	7,667
	Abilene	6,707	2,134	1,036	2,634	1,124
	Amarillo	14,168	4,511	3,046	4,969	3,075
	Lubbock	15,937	5,921	3,187	4,443	2,909
	Waco	6,941	1,288	232	420	209
	West & Central TX	0	687	699	1,096	351
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	55,628	371,346
	Austin	0	0	0	55,628	371,346
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	3,303	4,915	0	86	88
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	4	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	3	3	3	2	1
	Austin	0	0	0	0	0
	Austin,San Antonio	3	3	3	2	1
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	42,165	47,883	51,042	123,246	253,104
	Austin,San Antonio	13,665	15,158	14,399	13,609	56,909
	Corpus Christi	855	1,707	1,607	1,031	3,709
	Dallas,Ft Worth	15,528	19,389	22,071	99,159	138,853
	Houston	12,117	11,629	12,965	9,447	53,633
UTMB Health Plans, Inc.	Galveston*	165	141	115	91	72
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>965,982</b>	<b>1,056,668</b>	<b>1,400,998</b>	<b>1,587,651</b>	<b>2,639,102</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>1,708,907</b>	<b>1,758,619</b>	<b>2,055,002</b>	<b>2,187,383</b>	<b>3,247,694</b>

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BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	156,115	110,596	63,127	190,138	3,775,032
	Austin	25,696	20,646	6,664	22,279	276,054
	Corpus Christi	1,080	343	25	24	189,718
	Dallas	36,040	25,456	14,220	10,885	164,663
	El Paso	571	507	86	13,320	559,457
	Houston	79,484	55,739	35,409	102,021	1,300,358
	San Antonio	13,244	7,905	6,724	41,609	1,284,782
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	103,852
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	3,514,561	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	236,309	253,717	279,706	316,856	323,268
Cigna Healthcare of Texas, Inc.	Consolidated	90,763	83,413	71,049	62,867	2,477,321
	Dallas	2,604	2,577	2,893	3,723	2,424,450
	Houston	88,159	80,836	68,156	59,144	52,871
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	50,113	45,071	26,912	24	24
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	1,146,494	1,130,935	989,941	1,156,807	1,536,763
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	15,114,248	15,202,967	15,836,774	15,806,064	17,947,977
	Abilene	93,847	127,899	178,141	184,213	220,272
	Amarillo,Lubbock	202,437	283,079	400,165	486,650	595,021
	Austin	687,720	821,541	923,127	927,797	1,066,736
	Beaumont,Lufkin	53,619	61,220	82,590	95,622	142,110
	Corpus Christi	170,762	175,649	213,970	274,879	300,174
	Dallas,Ft Worth	1,877,246	2,089,042	2,357,415	2,404,447	2,777,087
	East Texas,Tyler	465,453	520,519	601,528	876,803	1,193,675
	El Paso	118,634	120,913	134,440	143,431	161,993
	Houston	1,154,933	1,161,463	1,312,979	1,233,295	1,415,012
	Midland	129,324	170,469	293,897	354,113	492,043
	Rio Grande Valley	261,931	298,023	349,439	426,745	842,030
	San Angelo	111,269	127,028	192,359	212,104	276,188
	San Antonio	503,937	579,663	703,575	820,521	1,098,530
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	1,543,693	1,274,816	1,065,139	884,688	629,632
	Austin	486,922	376,284	293,771	253,992	173,155
	Corpus Christi	126,014	111,816	95,238	74,653	58,884
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	370,199	268,203	204,931	151,924	98,555
	Rio Grande	11,577	12,821	8,416	5,690	3,844
	East Texas	0	0	0	0	0
	San Antonio	548,981	505,692	462,783	398,429	295,194
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	569

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	71,845	88,714	79,747	65,699	59,501
	Houston	71,845	88,714	79,747	65,699	59,501
Memorial Hermann Health Plan, Inc.	Consolidated	29,446	53	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	1,717,645	1,606,043	4,117,461	949,081	352,321
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	1,717,645	1,606,043	4,117,461	949,081	352,321
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	665,991	592,014	404,813	332,724
	Austin	0	0	0	0	0
	Central TX	0	665,991	592,014	404,813	332,724
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	110,450	97,182	449,520	550,392	1,875,760
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	155,070	159,987	94,488	78,163	77,207
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	560,737	357,136	111,853	156,688	98,137
	Abilene	86,062	52,410	14,132	30,426	14,384
	Amarillo	181,560	110,793	41,546	57,409	39,359
	Lubbock	204,361	145,435	43,469	51,332	37,230
	Waco	88,755	31,630	3,168	4,856	2,671
	West & Central TX	0	16,868	9,539	12,665	4,493
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	787,684	3,829,728
	Austin	0	0	0	787,684	3,829,728
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	37,451	59,060	0	241	1,182
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	82	32	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	36	36	36	49	(12)
	Austin	0	0	0	0	0
	Austin,San Antonio	36	36	36	49	(12)
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	421,116	555,451	628,894	1,435,995	2,709,103
	Austin,San Antonio	147,762	182,213	190,987	167,440	614,002
	Corpus Christi	9,645	18,130	19,014	15,408	40,884
	Dallas,Ft Worth	147,159	218,913	262,998	1,122,502	1,482,271
	Houston	116,550	136,195	155,895	130,645	571,946
UTMB Health Plans, Inc.	Galveston*	2,079	1,796	1,496	1,183	945
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>12,160,556</b>	<b>13,026,537</b>	<b>16,315,008</b>	<b>18,996,549</b>	<b>28,763,928</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>21,443,692</b>	<b>21,692,996</b>	<b>24,408,157</b>	<b>26,361,993</b>	<b>36,131,034</b>

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	2,406	1,067	1,477	94
	Austin	0	0	0	0	0
	Central TX	0	2,406	1,067	1,477	4,353
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	3,688	3,366	1,973	5,789	2,906
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>3,688</b>	<b>5,772</b>	<b>3,040</b>	<b>7,266</b>	<b>3,000</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>3,688</b>	<b>5,772</b>	<b>3,040</b>	<b>7,266</b>	<b>3,000</b>

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**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	32,978	24,573	12,351	4,353
	Austin	0	0	0	0	0
	Central TX	0	32,978	24,573	12,351	4,353
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	45,987	41,980	25,599	32,579	47,710
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>45,987</b>	<b>74,958</b>	<b>50,172</b>	<b>44,930</b>	<b>52,063</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>45,987</b>	<b>74,958</b>	<b>50,172</b>	<b>44,930</b>	<b>52,063</b>

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	9,926	8,003	4,138	2,872	5,926
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	7,381	6,040	3,123	1,997	3,973
	San Antonio	2,545	1,963	1,015	875	1,953
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	61,500	45,701	20,221	12,461	23,940
	Austin	0	0	0	0	0
	Beaumont	449	343	177	107	285
	Corpus Christi	0	0	0	0	0
	Dallas	34,906	26,085	11,386	6,940	13,183
	El Paso	0	0	0	0	0
	Ft Worth	16,250	12,324	5,145	3,135	6,403
	Houston	8,939	6,174	3,061	1,927	3,378
	Lubbock	0	0	0	0	0
	San Antonio	956	775	452	352	691
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	16,287	12,009	4,659	2,608	5,451
Community Health Choice Texas, Inc.	Houston*	29,074	20,831	9,278	6,140	11,795
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	20,318	15,188	5,863	3,476	6,947
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	6,872	4,961	1,845	1,110	2,683
El Paso First Health Plans, Inc.	Consolidated	8,582	6,812	2,845	1,765	3,728
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	6,522	5,561	3,016	1,717	2,850
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	6,522	5,561	3,016	1,717	2,850
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	7,286	5,978	3,971	3,767	4,909
	Dallas	4,891	4,118	2,614	2,364	3,115
	El Paso	0	0	0	0	0
	Houston	2,395	1,860	1,357	1,403	1,794
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	23,278	17,631	7,331	5,061	9,055
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	7,443	5,770	2,995	1,974	2,677
SHA, L.L.C.	Consolidated	4,667	3,226	1,247	665	1,564
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	4,667	3,226	1,247	665	1,564
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	32,226	24,078	9,226	5,260	13,238
	Austin	11,236	8,280	3,315	1,958	4,656
	Corpus Christi	1,361	1,014	384	221	531
	Dallas	0	0	0	0	0
	El Paso	4,639	3,400	1,332	769	1,791
	Lubbock	4,259	3,479	1,302	703	1,674
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	10,731	7,905	2,893	1,609	4,586
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	58,196	44,280	19,363	11,765	22,888
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	10,052	8,099	4,130	2,972	5,268
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	10,052	8,099	4,130	2,972	5,268
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>302,229</b>	<b>228,128</b>	<b>100,128</b>	<b>63,613</b>	<b>122,919</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>302,229</b>	<b>228,128</b>	<b>100,128</b>	<b>63,613</b>	<b>122,919</b>

\* Only operates in one service area

**INCOME STATEMENT DATA**

**2023 ANNUAL INFORMATION**

**CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	123,233	110,027	77,348	40,120	42,221
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	76,212	82,660	58,373	27,876	29,018
	San Antonio	47,021	27,367	18,975	12,244	13,203
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	765,107	658,404	409,883	187,742	179,590
	Austin	0	0	0	0	0
	Beaumont	5,401	5,000	3,175	1,737	2,059
	Corpus Christi	0	0	0	0	0
	Dallas	427,512	374,368	234,389	104,273	97,486
	El Paso	0	0	0	0	0
	Ft Worth	202,897	174,827	108,226	46,656	45,870
	Houston	117,138	93,617	56,665	29,991	28,287
	Lubbock	0	0	0	0	0
	San Antonio	12,159	10,592	7,428	5,085	5,888
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	203,736	172,833	17,714	41,938	38,113
Community Health Choice Texas, Inc.	Houston*	359,245	307,454	181,316	87,210	89,233
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	253,330	217,488	132,313	53,937	49,764
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	82,464	70,977	41,110	16,772	17,511
El Paso First Health Plans, Inc.	Consolidated	107,888	95,168	59,628	26,507	26,306
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	79,301	74,333	53,212	27,487	23,233
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	79,301	74,333	53,212	27,487	23,233
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	93,854	85,175	66,868	49,936	47,227
	Dallas	61,172	56,991	44,705	30,785	29,128
	El Paso	0	0	0	0	0
	Houston	32,682	28,184	22,163	19,151	18,099
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	295,706	248,603	157,079	72,530	70,579
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	93,092	80,081	55,814	28,072	23,708
SHA, L.L.C.	Consolidated	59,567	47,802	26,953	10,590	10,210
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	59,567	47,802	26,953	10,590	10,210
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	397,991	349,864	202,598	83,618	92,027
	Austin	142,513	120,231	72,096	30,170	34,250
	Corpus Christi	16,781	14,830	8,163	3,669	3,590
	Dallas	0	0	0	0	0
	El Paso	58,258	50,018	28,707	12,485	12,850
	Lubbock	52,739	47,142	28,974	11,642	11,294
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	127,700	117,643	64,658	25,652	30,043
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	725,385	633,735	389,053	177,865	166,635
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	126,553	112,094	76,827	42,484	42,674
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	126,553	112,094	76,827	42,484	42,674
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>3,766,452</b>	<b>3,264,038</b>	<b>1,947,716</b>	<b>946,808</b>	<b>919,031</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>3,766,452</b>	<b>3,264,038</b>	<b>1,947,716</b>	<b>946,808</b>	<b>919,031</b>

\* Only operates in one service area

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA  
2023 ANNUAL INFORMATION  
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	16,621	13,478	7,017	4,836	7,509
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	63,792	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	0	0	0	0	0
Scott & White Health Plan	Consolidated	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>80,413</b>	<b>13,478</b>	<b>7,017</b>	<b>4,836</b>	<b>7,509</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>80,413</b>	<b>13,478</b>	<b>7,017</b>	<b>4,836</b>	<b>7,509</b>

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA**  
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**PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	224,599	181,914	128,488	71,054	63,078
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	741,025	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		<b>965,624</b>	<b>181,914</b>	<b>128,488</b>	<b>71,054</b>	<b>63,078</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>965,624</b>	<b>181,914</b>	<b>128,488</b>	<b>71,054</b>	<b>63,078</b>

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**TOTAL ENDING ENROLLMENT less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	458,376	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	8,214	13,576	12,749
Aetna Better Health of Texas, Inc.	Consolidated	85,514	114,662	142,536	172,355	135,171
	Austin	0	0	0	586	713
	Corpus Christi	0	0	0	312	299
	El Paso	0	0	0	309	331
	Houston	0	0	0	3,006	3,030
	North Texas	61,924	85,692	106,688	122,911	95,082
	San Antonio	23,590	28,970	35,848	45,231	35,716
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	50,527	40,411	25,413	34,623	381,216
	Austin	4,651	3,542	2,683	4,264	27,265
	Corpus Christi	71	23	10	2	20,196
	Dallas	14,616	12,182	5,724	3,633	17,609
	El Paso	48	40	34	1,192	52,645
	Houston	25,234	19,669	14,255	19,494	128,114
	San Antonio	5,907	4,955	2,707	6,038	135,387
American Health Plan of Texas, Inc.	Consolidated	0	0	260	669	566
Amerigroup Texas, Inc.	Consolidated	697,830	812,110	790,561	854,821	627,243
	Austin	11,125	11,023	10,842	10,612	9,225
	Beaumont	13,603	15,093	16,798	18,698	14,875
	Corpus Christi	0	0	0	0	0
	Dallas	232,925	276,055	309,827	346,729	248,673
	El Paso	11,550	11,407	11,650	12,054	11,563
	Ft Worth	154,342	184,460	206,092	229,699	166,010
	Houston	131,783	142,457	151,696	160,218	120,688
	Lubbock	15,237	18,019	19,679	21,526	15,925
	San Antonio	19,863	23,069	25,741	28,790	22,968
Amerigroup Insurance Company	Consolidated	0	0	284,301	306,939	257,515
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	320,645	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	124,333	149,153	165,737	165,130	174,161
	Austin	13,889	14,914	15,934	16,879	17,314
	Dallas	42,577	47,051	52,368	51,282	57,326
	Corpus Christi	9,655	9,874	9,672	9,079	9,360
	El Paso	17,418	31,435	35,395	35,975	38,909
Centene Venture Insurance Company Texas	Consolidated	0	0	0	3,034	3,443
CHRISTUS Health Plan	Corpus Christi*	20,791	23,783	28,136	31,483	32,109
Cigna Healthcare of Texas, Inc.	Consolidated	7,459	6,819	5,722	5,522	238,780
	Dallas	214	211	233	327	233,684
	Houston	7,245	6,608	5,489	5,395	5,096
Clover HMO of New Jersey	Consolidated	3,116	5,491	6,298	5,056	0
Community First Health Plans, Inc.	San Antonio*	153,703	172,705	187,413	186,869	137,719
Community Health Choice Texas, Inc.	Houston*	272,558	328,757	369,520	410,332	292,186
Community Health Choice, Inc.	Houston*	83,163	94,372	85,005	95,434	131,705
Cook Children's Health Plan	Dallas*	133,019	154,915	168,043	181,630	133,051
Devoted Health Plan of Texas, Inc.	Consolidated	0	6,327	15,595	28,364	37,622
Driscoll Children's Health Plan	Corpus Christi*	176,697	209,205	237,510	266,433	197,706
El Paso First Health Plans, Inc.	Consolidated	70,633	83,251	91,867	104,006	73,340
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	4,274	4,861	4,925	10,643	16,577
GlobalHealth of Texas	Consolidated	0	0	0	13	209
Health Care Service Corp.	Consolidated	9,617,021	10,289,803	10,840,659	11,103,418	12,104,359
	Abilene	7,737	11,804	15,067	15,788	21,416
	Amarillo,Lubbock	16,721	27,400	33,913	41,421	56,078
	Austin	103,442	125,760	142,565	148,053	149,950
	Beaumont,Lufkin	4,404	4,981	7,068	8,373	13,062
	Corpus Christi	13,644	14,228	18,751	24,186	26,872
	Dallas,Ft Worth	153,214	174,226	198,343	198,887	245,178
	East Texas,Tyler	36,943	41,920	52,111	77,923	110,961
	El Paso	9,502	9,876	11,361	11,955	13,673
	Houston	93,474	94,494	108,364	100,448	123,678
	Midland	10,278	14,781	27,941	31,938	46,089
	Rio Grande Valley	22,430	24,175	28,895	34,264	77,613
	San Angelo	8,706	10,842	17,001	18,040	25,350
	San Antonio	40,688	48,645	61,513	70,155	99,858
HCSC Insurance Company	Consolidated	83,763	76,936	71,014	65,299	82,369
Healthspring Life & Health Ins. Co., Inc.	Consolidated	300,500	332,230	328,017	254,549	317,171
	TX HMO	155,222	167,262	162,378	105,258	156,016
Humana Benefit Plan of Texas	Consolidated	0	0	56	215	916
Humana Health Plan of Texas, Inc.	Consolidated	120,952	103,914	88,392	69,124	42,359
	Austin	36,875	27,820	23,900	19,108	10,660
	Corpus Christi	10,314	8,572	7,473	5,675	4,249
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	28,413	19,124	15,835	11,022	6,076
	Rio Grande	1,096	947	579	450	303
	East Texas	0	0	0	0	0
	San Antonio	44,254	41,487	37,042	30,057	18,149
Humana Health Plan, Inc.	Consolidated	0	2	0	0	0
	Austin,San Antonio	0	2	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	3,288	4,885	1,054

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**TOTAL ENDING ENROLLMENT less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	36,471	38,928	40,088	45,666	51,359
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	7,075	6,646
Medicare Advantage Insurance Company of	Consolidated	0	639	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	7,990	7,255	6,572	5,363	4,654
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	5,281	6,247	10,884	11,636	9,000
Molina Healthcare of Texas, Inc.	Consolidated	307,755	330,048	601,364	358,964	263,215
	Dallas	68,967	75,084	81,405	90,564	72,859
	El Paso	13,426	14,352	15,568	17,012	14,051
	Houston	35,095	37,325	39,395	44,782	38,242
	San Antonio	206,888	216,765	472,014	182,320	119,897
Mutual of Omaha Medicare Advantage Co.	Consolidated	155	372	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	60,652	105,403	104,342	176,556	159,185
Parkland Community Health Plan, Inc.	Northeast TX*	168,660	200,215	220,379	244,837	170,064
Physicians Health Choice of Texas, LLC	Consolidated	91,131	102,662	126,878	141,248	157,504
Procure Advantage LLC	Consolidated	0	460	514	572	825
Scott & White Care Plans	Consolidated	(63,792)	52,462	40,114	28,935	25,692
	Austin	0	0	0	0	0
	Central TX	0	52,462	40,114	28,935	25,692
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	77,814	77,814	126,231	136,754	246,039
Selectcare Health Plans, Inc.	Consolidated	2,197	1,972	2,102	0	0
SelectCare of Texas, L.L.C.	Consolidated	64,417	58,078	50,019	39,806	30,216
Sendero Health Plans, Inc.	Austin*	10,617	12,504	7,849	5,939	6,082
Seton Health Plan, Inc.	Austin*	31,389	37,256	42,535	47,742	35,659
SHA, L.L.C.	Consolidated	121,752	105,470	114,222	136,979	92,157
	Abilene	16,316	12,758	12,980	18,276	11,478
	Amarillo	18,294	9,215	8,516	11,794	7,615
	Lubbock	55,180	53,384	56,668	62,547	43,169
	Waco	6,941	1,288	232	420	209
	West & Central TX	25,021	28,825	35,825	43,942	29,687
Superior Healthplan Community Solutions,	Consolidated	1,257	2,109	2,994	1,740	0
Superior Healthplan, Inc.	Consolidated	492,116	563,364	616,600	738,921	887,794
	Austin	102,079	119,020	131,638	201,934	476,403
	Corpus Christi	32,852	36,798	39,699	43,274	32,834
	Dallas	30,684	31,982	30,904	34,220	28,643
	El Paso	55,443	62,739	67,844	73,572	51,994
	Lubbock	44,005	53,081	57,387	62,029	44,658
	MRSAWest	23,402	24,154	24,279	25,451	22,961
	MRSACentral	15,635	16,126	16,327	16,837	14,661
	South TX	14,642	15,524	12,383	12,538	8,911
	San Antonio	173,374	203,940	236,139	269,066	206,729
Texas Health + Aetna Health Plan Inc.	Consolidated	3,303	4,915	0	86	88
Texas Independence Health Plan, Inc.	Consolidated	0	1,299	1,403	1,791	2,184
Texas Children's Health Plan, Inc.	Houston*	418,372	497,675	547,225	607,774	453,817
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	1,176	1,395	2,726	5,430	6,212
	Amarillo	714	869	764	781	696
	South Texas	458	526	1,962	4,649	5,516
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	258,415	300,863	316,853	356,711	370,688
	Austin	0	0	0	0	0
	Austin,San Antonio	72,896	81,861	87,007	100,380	105,348
	Corpus Christi	10,611	10,726	10,046	11,843	10,909
	Dallas,Ft Worth	174,909	208,276	219,800	244,488	254,431
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	273,946	321,417	365,917	421,141	354,493
	Austin,San Antonio	75,126	84,172	0	0	0
	Corpus Christi	13,231	14,082	14,822	16,057	12,991
	Dallas, Ft Worth	0	0	0	0	0
	Houston	194,092	222,754	261,166	308,136	266,952
Unitedhealthcare of Texas, Inc.	Consolidated	42,165	47,883	51,042	123,246	253,104
	Austin,San Antonio	13,665	15,158	14,399	13,609	56,909
	Corpus Christi	855	1,707	1,607	1,031	3,709
	Dallas,Ft Worth	15,528	19,389	22,071	99,159	138,853
	Houston	12,117	11,629	12,965	9,447	53,633
UTMB Health Plans, Inc.	Galveston*	165	141	115	91	72
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	42,846	45,695	78,640	112,162	76,052
<b>TOTAL FOR TX INDUSTRY</b>		<b>5,679,363</b>	<b>6,082,609</b>	<b>7,142,685</b>	<b>7,980,954</b>	<b>7,838,361</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>14,920,479</b>	<b>15,934,248</b>	<b>17,426,090</b>	<b>18,452,232</b>	<b>19,094,097</b>

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**TOTAL MEMBER MONTHS less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	1,380,529	(4,142,908)	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	24,549	40,838	38,163
Aetna Better Health of Texas, Inc.	Consolidated	256,021	337,930	422,076	510,353	420,620
	Austin	0	0	0	1,767	2,148
	Corpus Christi	0	0	0	951	899
	El Paso	0	0	0	921	989
	Houston	0	0	0	9,063	9,069
	North Texas	199,889	252,950	316,218	364,279	296,861
	San Antonio	56,132	84,980	105,858	133,372	110,654
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	151,634	121,380	76,247	103,088	1,136,181
	Austin	14,171	14,813	6,824	12,716	81,798
	Corpus Christi	222	286	29	7	60,114
	Dallas	43,801	24,007	17,091	10,277	53,518
	El Paso	142	483	106	3,559	157,089
	Houston	75,431	72,524	44,121	58,512	383,688
	San Antonio	17,867	9,267	8,076	18,017	399,974
American Health Plan of Texas, Inc.	Consolidated	0	0	789	2,061	1,756
Amerigroup Texas, Inc.	Consolidated	2,107,809	2,422,225	2,371,342	2,549,482	2,029,996
	Austin	33,438	32,895	32,387	31,624	28,651
	Beaumont	41,217	44,866	50,086	55,592	47,017
	Corpus Christi	0	0	0	0	0
	Dallas	704,835	822,295	930,367	1,033,568	811,645
	El Paso	34,628	34,019	34,695	35,790	35,692
	Ft Worth	465,567	548,429	617,443	684,000	540,588
	Houston	400,223	425,866	455,470	479,218	388,206
	Lubbock	45,908	53,274	58,756	63,993	51,597
	San Antonio	59,819	68,512	76,554	85,551	73,149
Amerigroup Insurance Company	Consolidated	0	0	888,691	917,376	887,877
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	953,061	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	371,745	446,616	496,817	494,919	522,565
	Austin	41,509	44,679	47,737	50,547	51,965
	Dallas	127,373	141,190	157,028	153,824	171,710
	Corpus Christi	28,931	29,697	29,011	27,241	28,032
	El Paso	51,692	93,715	106,050	107,668	116,852
Centene Venture Insurance Company Texas	Consolidated	0	0	0	9,063	10,397
CHRISTUS Health Plan	Corpus Christi*	60,548	71,020	83,292	94,490	94,688
Cigna Healthcare of Texas, Inc.	Consolidated	22,383	20,457	17,120	16,454	690,231
	Dallas	678	606	729	697	638,618
	Houston	21,705	19,851	16,391	15,757	51,613
Clover HMO of New Jersey	Consolidated	9,265	16,430	18,934	15,283	(36,033)
Community First Health Plans, Inc.	San Antonio*	622,582	511,685	470,664	385,918	252,196
Community Health Choice Texas, Inc.	Houston*	818,574	975,627	1,103,445	1,237,316	942,708
Community Health Choice, Inc.	Houston*	243,716	283,789	255,630	284,909	393,746
Cook Children's Health Plan	Dallas*	408,729	458,136	499,795	544,547	414,674
Devoted Health Plan of Texas, Inc.	Consolidated	0	18,641	46,569	84,609	112,369
Driscoll Children's Health Plan	Corpus Christi*	530,119	626,890	714,820	798,987	645,643
El Paso First Health Plans, Inc.	Consolidated	212,718	246,904	274,468	306,887	233,142
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	12,772	14,525	14,684	31,612	49,388
GlobalHealth of Texas	Consolidated	0	0	0	37	637
Health Care Service Corp.	Consolidated	29,030,468	31,305,090	32,551,933	33,182,634	36,294,430
	Abilene	23,078	35,502	45,523	47,172	63,426
	Amarillo,Lubbock	49,466	82,527	101,984	123,392	166,330
	Austin	309,250	376,680	428,888	442,446	459,523
	Beaumont,Lufkin	13,115	14,899	20,939	24,767	38,881
	Corpus Christi	40,788	42,679	56,554	72,429	79,410
	Dallas,Ft Worth	457,938	524,885	597,262	600,182	736,570
	East Texas,Tyler	111,043	125,788	157,203	233,060	329,930
	El Paso	28,757	30,005	33,908	36,165	41,272
	Houston	281,222	286,643	330,830	304,808	372,028
	Midland	30,595	43,700	83,129	94,870	135,732
	Rio Grande Valley	68,452	72,926	87,454	101,442	230,625
	San Angelo	26,021	32,210	51,342	53,878	74,780
	San Antonio	123,462	146,790	186,107	212,241	296,937
HCSC Insurance Company	Consolidated	251,931	231,321	213,353	196,375	247,281
Healthspring Life & Health Ins. Co., Inc.	Consolidated	901,711	997,745	987,743	765,245	951,075
	TX HMO	465,417	502,437	489,687	315,882	405,416
Humana Benefit Plan of Texas	Consolidated	0	0	166	650	2,731
Humana Health Plan of Texas, Inc.	Consolidated	366,814	369,954	265,783	210,727	133,370
	Austin	113,539	85,082	71,140	58,262	33,788
	Corpus Christi	31,495	25,830	22,563	17,449	12,907
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	85,188	59,983	48,113	33,146	18,886
	Rio Grande	3,209	2,814	1,767	1,297	904
	East Texas	0	0	0	0	0
	San Antonio	133,383	126,376	111,545	92,133	58,133
Humana Health Plan, Inc.	Consolidated	65	(205)	0	0	0
	Austin,San Antonio	32	(22)	0	0	0
	Dallas,Ft Worth	21	(125)	0	0	0
	East Texas	0	(5)	0	0	0
	South Texas	(10)	(7)	0	0	0
	West Texas	(2)	(1)	0	0	0
	Houston	24	(45)	0	0	0
Imperial Insurance Companies	Consolidated	0	0	44,766	(39,881)	3,213

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2023 ANNUAL INFORMATION**  
**TOTAL MEMBER MONTHS less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	108,111	115,848	119,207	135,061	153,124
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	21,335	19,970
Medicare Advantage Insurance Company of	Consolidated	0	1,933	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	29,253	21,699	19,798	16,046	13,624
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	10,513	15,846	37,536	18,745	19,837
Molina Healthcare of Texas, Inc.	Consolidated	756,972	850,201	1,680,425	1,022,212	791,704
	Dallas	207,998	224,985	244,023	269,991	234,201
	El Paso	40,373	42,808	46,283	50,743	45,482
	Houston	106,640	112,454	118,475	132,775	119,765
	San Antonio	626,560	651,868	1,400,132	552,578	375,217
Mutual of Omaha Medicare Advantage Co.	Consolidated	468	1,118	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	185,439	425,864	298,820	512,543	473,261
Parkland Community Health Plan, Inc.	Northeast TX*	522,225	601,845	666,574	736,619	582,756
Physicians Health Choice of Texas, LLC	Consolidated	271,518	305,746	378,484	421,598	469,748
Procure Advantage LLC	Consolidated	0	1,424	1,531	1,703	2,459
Scott & White Care Plans	Consolidated	(1,269,576)	155,754	109,928	86,712	76,234
	Austin	0	0	0	0	0
	Central TX	(528,551)	155,754	109,928	404,813	76,234
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	234,574	237,462	375,017	406,749	734,380
Selectcare Health Plans, Inc.	Consolidated	6,600	5,873	6,280	0	0
SelectCare of Texas, L.L.C.	Consolidated	193,808	174,335	150,684	125,480	91,354
Sendero Health Plans, Inc.	Austin*	32,758	42,556	22,874	18,074	18,424
Seton Health Plan, Inc.	Austin*	93,430	110,163	127,556	141,777	111,073
SHA, L.L.C.	Consolidated	320,658	310,931	340,001	405,021	300,588
	Abilene	54,697	28,284	38,140	204,538	37,409
	Amarillo	57,035	24,309	25,238	133,380	24,528
	Lubbock	143,585	190,880	167,706	701,262	140,508
	Waco	20,714	(18,904)	808	4,856	616
	West & Central TX	90,149	86,362	108,109	489,583	97,527
Superior Healthplan Community Solutions,	Consolidated	3,664	6,203	8,862	5,239	0
Superior Healthplan, Inc.	Consolidated	1,486,857	1,375,578	1,848,579	2,222,089	2,675,028
	Austin	310,810	354,721	395,137	607,371	1,446,220
	Corpus Christi	99,234	109,496	118,655	129,070	104,426
	Dallas	91,383	95,099	91,896	101,669	69,229
	El Paso	168,430	187,912	203,690	219,617	166,418
	Lubbock	132,504	158,243	172,669	185,506	142,494
	MRSABest	69,864	71,846	72,451	75,807	72,003
	MRSACentral	46,804	47,780	48,736	50,325	46,063
	South TX	44,009	46,410	37,050	37,505	4,925
	San Antonio	523,819	609,543	708,295	803,992	623,250
Texas Health + Aetna Health Plan Inc.	Consolidated	9,899	14,844	0	232	261
Texas Independence Health Plan, Inc.	Consolidated	0	3,802	4,165	5,300	6,453
Texas Children's Health Plan, Inc.	Houston*	1,277,987	1,491,075	1,647,342	1,818,762	1,480,795
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	3,545	4,165	8,084	16,226	18,603
	Amarillo	2,146	2,609	2,297	2,335	2,092
	South Texas	1,387	1,556	5,787	13,891	16,511
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	773,305	897,186	948,083	1,062,973	1,108,944
	Austin	0	0	0	0	0
	Austin,San Antonio	218,140	244,115	260,341	300,198	315,626
	Corpus Christi	31,752	31,985	30,060	31,608	32,683
	Dallas,Ft Worth	523,413	621,086	657,682	731,167	760,635
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	827,346	953,650	1,091,285	1,252,760	1,122,521
	Austin,San Antonio	227,785	250,726	269,271	288,914	237,896
	Corpus Christi	39,857	41,818	44,254	47,718	41,183
	Dallas, Ft Worth	0	0	0	0	0
	Houston	559,704	661,106	777,760	916,128	843,442
Unitedhealthcare of Texas, Inc.	Consolidated	124,989	141,540	153,965	365,005	749,008
	Austin,San Antonio	41,163	45,621	43,553	41,143	170,100
	Corpus Christi	2,397	5,001	4,733	3,001	11,727
	Dallas,Ft Worth	45,326	56,751	66,747	291,550	415,206
	Houston	36,103	34,167	38,932	29,311	151,975
UTMB Health Plans, Inc.	Galveston*	500	425	348	275	221
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	129,166	137,096	235,792	336,777	229,221
<b>TOTAL FOR TX INDUSTRY</b>		<b>15,990,567</b>	<b>13,752,250</b>	<b>21,256,030</b>	<b>23,567,208</b>	<b>23,907,990</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>43,894,142</b>	<b>43,737,414</b>	<b>52,124,896</b>	<b>54,852,353</b>	<b>57,722,635</b>

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$409.12	\$405.88	\$384.20	\$381.20	\$430.01
	Austin	\$431.76	\$420.25	\$535.86	\$510.83	\$494.15
	Corpus Christi	\$401.25	\$607.78	\$4,475.12	\$1,588.92	\$614.80
	Dallas	\$278.02	\$277.97	\$374.25	\$245.85	\$473.79
	El Paso	\$448.18	\$503.21	\$2,798.70	\$564.90	\$539.24
	Houston	\$466.47	\$458.79	\$371.95	\$287.57	\$300.12
	San Antonio	\$376.70	\$392.21	\$273.31	\$517.25	\$467.23
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$162.18
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T	Consolidated	\$0.00	\$0.00	\$0.00	\$247.99	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$542.89	\$537.59	\$532.87	\$597.60	\$635.57
Cigna Healthcare of Texas, Inc.	Consolidated	\$712.71	\$804.94	\$739.61	\$811.00	\$378.60
	Dallas	\$712.71	\$805.08	\$739.64	\$811.00	\$378.60
	Houston	\$712.71	\$804.93	\$739.61	\$811.00	\$378.60
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$421.98	\$440.04	\$433.83	\$4,376.17	\$989.36
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$647.42	\$618.98	\$799.55	\$772.86	\$768.12
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$535.52	\$589.30	\$457.49	\$513.30	\$532.70
	Abilene	\$599.71	\$625.63	\$534.54	\$635.86	\$545.34
	Amarillo, Lubbock	\$585.52	\$612.30	\$526.17	\$646.14	\$412.91
	Austin	\$548.56	\$588.14	\$518.28	\$584.88	\$608.54
	Beaumont, Lufkin	\$557.22	\$597.31	\$543.30	\$633.51	\$553.92
	Corpus Christi	\$605.95	\$657.06	\$559.33	\$669.36	\$529.35
	Dallas, Ft Worth	\$578.29	\$615.56	\$537.87	\$612.60	\$713.61
	East Texas, Tyler	\$611.85	\$669.64	\$559.08	\$679.16	\$511.34
	El Paso	\$499.84	\$541.62	\$517.25	\$589.54	\$642.13
	Houston	\$527.64	\$548.43	\$515.26	\$565.56	\$870.39
	Midland	\$599.75	\$670.01	\$561.84	\$680.62	\$330.59
	Rio Grande Valley	\$354.08	\$405.04	\$457.15	\$568.76	\$429.31
	San Angelo	\$642.74	\$685.22	\$562.41	\$677.03	\$541.34
	San Antonio	\$0.05	\$1.81	\$1.47	\$1.50	\$0.95
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$405.28	\$494.69	\$423.21	\$448.19	\$491.98
	Austin	\$392.55	\$551.35	\$411.72	\$441.29	\$495.02
	Corpus Christi	\$399.26	\$452.61	\$420.93	\$439.31	\$489.90
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$434.01	\$492.10	\$467.75	\$501.73	\$572.01
	Rio Grande	\$281.81	\$294.56	\$354.18	\$338.04	\$395.63
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$401.19	\$468.28	\$412.50	\$435.41	\$465.15
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$519.42
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$437.02	\$321.62	\$343.90	\$342.03	\$369.01
	Houston	\$437.02	\$321.62	\$343.90	\$342.03	\$369.01
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$352.77	\$319.52	\$344.60	\$688.56	\$1,155.46
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$352.77	\$319.52	\$344.60	\$688.56	\$1,155.46
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$444.58	\$432.47	\$396.69	\$426.45
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$444.58	\$432.47	\$396.69	\$426.45
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$284.51	\$496.11	\$382.47	\$472.37	\$459.71
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$539.41	\$549.62	\$647.99	\$800.83	\$545.79
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$485.85	\$482.26	\$797.12	\$709.91	\$777.65
	Abilene	\$471.36	\$480.15	\$824.09	\$732.09	\$818.23
	Amarillo	\$520.58	\$505.60	\$790.99	\$702.80	\$782.28
	Lubbock	\$576.13	\$485.68	\$796.65	\$710.59	\$766.28
	Waco	\$300.35	\$435.80	\$820.19	\$732.48	\$746.97
	West & Central TX	\$0.00	\$536.34	\$778.38	\$677.42	\$719.72
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$410.27	\$357.28
	Austin	\$0.00	\$0.00	\$0.00	\$410.27	\$357.28
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSASWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$625.01	\$604.55	\$0.00	\$16,019.46	\$4,492.40
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,005.22	\$50,286.55	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$986.67	\$978.64	\$969.81	\$361.49	\$2,919.62
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$978.61	\$978.64	\$965.06	\$799.33	\$4,642.12
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$377.10	\$379.86	\$383.15	\$359.72	\$370.75
	Austin, San Antonio	\$341.91	\$363.78	\$371.72	\$394.43	\$371.22
	Corpus Christi	\$335.78	\$374.63	\$385.43	\$340.59	\$366.30
	Dallas, Ft Worth	\$411.05	\$395.66	\$396.68	\$348.49	\$369.46
	Houston	\$382.25	\$376.69	\$374.06	\$413.97	\$373.91
UTMB Health Plans, Inc.	Galveston*	\$235.71	\$246.60	\$256.44	\$253.03	\$251.52
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$478.59</b>	<b>\$502.23</b>	<b>\$458.54</b>	<b>\$488.89</b>	<b>\$488.77</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$510.53</b>	<b>\$551.01</b>	<b>\$450.38</b>	<b>\$481.85</b>	<b>\$491.68</b>

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$12,320.07	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$14,721.29	\$13,777.51	\$15,022.89	\$17,942.04	\$19,510.96
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$42.10	\$51.55
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$10,915.88	\$11,609.23	\$12,781.32	\$13,595.55	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$9,824.22	\$17,386.22	\$20,480.45	\$19,727.45
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Esrenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	#VALUE!
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$19,220.81	\$19,321.67	\$18,846.12	\$17,775.90	\$20,134.79
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$294.66	\$301.49	\$276.75	\$271.68	\$320.07
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$13,723.77	\$14,679.58	\$15,274.34	\$15,319.52	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$17,045.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$14,091.00	\$11,255.79	\$6,306.29	\$3,936.36	\$4,473.15
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$113.84	\$115.47	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSASWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$505.29	\$516.81	\$0.00	\$0.00	\$0.00
	San Antonio	\$30.70	\$27.56	\$70.40	\$61.20	\$60.66
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$499.65</b>	<b>\$482.77</b>	<b>\$437.02</b>	<b>\$514.34</b>	<b>\$266.03</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$606.84</b>	<b>\$571.60</b>	<b>\$524.25</b>	<b>\$450.45</b>	<b>\$247.36</b>

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$1,161.01	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$975.11	\$0.00	\$1,107.21
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,152.48
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$969.18
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110.86
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$1,223.10
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$1,056.15
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$2,581.64	\$2,774.37	\$2,768.74
Amerigroup Texas, Inc.	Consolidated	\$1,406.74	\$1,421.11	\$1,678.89	\$2,002.80	\$2,167.80
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$1,321.02	\$1,354.82	\$1,465.78
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$1,080.33	\$1,187.40	\$1,247.35	\$1,351.49	\$1,491.34
	Austin	\$864.71	\$995.63	\$1,104.86	\$1,166.41	\$1,252.01
	Dallas	\$1,074.43	\$1,180.74	\$1,238.62	\$1,346.22	\$1,482.42
	Corpus Christi	\$1,201.14	\$1,359.15	\$1,416.04	\$1,563.45	\$1,645.75
	El Paso	\$1,094.96	\$1,183.64	\$1,228.76	\$1,328.08	\$1,443.68
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$880.03	\$884.56
CHRISTUS Health Plan	Corpus Christi*	\$819.43	\$927.63	\$857.72	\$896.28	\$980.31
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$762.92	\$854.84	\$999.60	\$1,106.38	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$1,025.11	\$1,084.18	\$1,180.22	\$1,272.77
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$907.36	\$2,074.59	\$1,675.73	\$1,720.56
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$832.31	\$885.13	\$877.08	\$962.48	\$1,110.77
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$890.43	\$1,027.53
Health Care Service Corp.	Consolidated	\$1,301.80	\$1,376.64	\$1,449.62	\$1,613.12	\$1,637.36
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$771.15	\$888.44	\$918.56	\$1,053.24
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,171.92	\$1,222.03	\$1,264.58	\$1,284.77	\$1,320.46
	TX HMO	\$1,268.70	\$1,356.25	\$1,391.64	\$1,452.52	\$1,400.43
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$2,004.27	\$1,749.25	\$1,340.11
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$837.21	\$822.53	\$1,025.98	\$971.72
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	(\$49,584.26)	\$84,986.44	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	(\$41,727.56)	\$2,465.61	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	(\$26,540.05)	(\$34,834.33)	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	(\$1,247.40)	\$0.00	\$0.00	\$0.00
	South Texas	\$39,616.70	(\$52,593.00)	\$0.00	\$0.00	\$0.00
	West Texas	\$245,073.00	\$573,967.00	\$0.00	\$0.00	\$0.00
	Houston	(\$12,169.75)	\$95,103.69	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$486.62	\$1,167.01	\$1,250.41
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
K S Plan Administrators, LLC	Consolidated	\$1,033.97	\$1,096.55	\$1,127.92	\$1,190.70	\$1,303.60
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$448.87	\$477.33
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$667.82	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$747.41	\$861.89	\$896.56	\$935.94	\$976.01
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$703.87	\$704.97	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$816.22	\$833.26	\$975.46	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,183.56	\$1,269.25	\$1,339.46	\$1,432.00	\$1,597.14
Procure Advantage LLC	Consolidated	\$0.00	\$2,540.28	\$2,873.85	\$2,919.93	\$3,021.59
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$941.82
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.32
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248.03
Selectcare Health Plans, Inc.	Consolidated	\$893.14	\$915.83	\$963.84	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,168.50	\$1,263.49	\$1,235.63	\$1,338.32	\$1,623.76
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$875.78	\$684.86	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$875.78	\$684.86	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$832.82	\$832.51	\$904.44	\$959.66	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,513.77	\$1,543.52	\$1,440.12	\$1,381.42	\$1,464.15
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$968.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSASWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,513.77	\$1,543.52	\$1,440.12	\$1,398.16	\$1,463.20
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$2,293.59	\$2,537.16	\$2,571.85	\$2,775.31
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$349.07	\$218.78	\$149.49	\$141.49	\$219.89
	Amarillo	(\$2.38)	\$12.75	(\$60.09)	\$0.00	\$0.00
	South Texas	(\$2.38)	\$55.68	(\$16.20)	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,333.49	\$1,366.79	\$1,414.28	\$1,550.19	\$1,667.09
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$1,471.68	\$1,502.99	\$1,548.08	\$1,686.12	\$1,781.57
	Corpus Christi	\$1,622.32	\$1,670.72	\$1,883.27	\$2,087.68	\$2,299.68
	Dallas, Ft Worth	\$1,259.16	\$1,296.96	\$1,339.80	\$1,472.39	\$1,592.85
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$1,694.40	\$1,812.01	\$1,936.69	\$2,014.89	\$2,115.83
	Austin, San Antonio	\$1,576.52	\$1,677.58	\$1,773.80	\$1,897.46	\$2,038.98
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,708.82	\$1,829.03	\$1,957.92	\$2,030.54	\$2,126.54
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$802.72	\$846.09	\$831.52	\$957.80	\$1,354.03
<b>TOTAL FOR TX INDUSTRY</b>		\$1,226.30	\$1,287.04	\$1,292.50	\$1,350.00	\$1,480.16
<b>TOTAL FOR U.S. INDUSTRY</b>		\$1,214.46	\$1,269.78	\$1,279.19	\$1,340.69	\$1,452.33

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$46.28	\$116.91	\$86.80
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$472.20	\$666.85	\$658.79
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$92.91	\$94.19	\$100.43	\$89.53	\$65.08
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSASWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$92.91</b>	<b>\$94.19</b>	<b>\$96.52</b>	<b>\$90.83</b>	<b>\$66.71</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$92.91</b>	<b>\$94.13</b>	<b>\$96.52</b>	<b>\$90.83</b>	<b>\$66.71</b>

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$433.50	\$411.73	\$902.36	\$356.64
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$433.50	\$411.73	\$902.36	\$356.64
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,104.39	\$1,014.99	\$1,486.79	\$1,016.12	\$415.29
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSASWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$1,104.39</b>	<b>\$759.16</b>	<b>\$960.25</b>	<b>\$984.85</b>	<b>\$410.39</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$1,104.39</b>	<b>\$759.16</b>	<b>\$960.25</b>	<b>\$984.85</b>	<b>\$410.39</b>

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$159.80	\$170.05	\$156.04	\$227.77	\$195.54
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$58.68	\$44.02	\$84.43	\$216.92	\$80.42
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$159.45	\$167.62	\$196.92	\$209.45	\$229.05
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$398.32	\$359.16	\$1,665.13	\$2,214.77	\$583.57
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$154.92	\$164.14	\$176.50	\$174.37	\$211.49
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$140.81	\$145.75	\$170.41	\$179.98	\$220.11
	Houston	\$198.50	\$211.83	\$248.50	\$253.08	\$266.85
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$147.58	\$170.42	\$206.62	\$256.91	\$283.90
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$136.46	\$142.25	\$893.00	\$190.36	\$190.50
Community Health Choice Texas, Inc.	Houston*	\$193.98	\$196.08	\$233.77	\$303.78	\$323.09
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$154.76	\$151.98	\$158.07	\$189.07	\$225.47
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$184.75	\$190.45	\$234.93	\$240.10	\$251.71
El Paso First Health Plans, Inc.	Consolidated	\$129.41	\$131.66	\$145.98	\$170.46	\$178.12
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$155.41	\$168.98	\$148.43	\$228.91	\$246.03
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$155.41	\$168.98	\$148.43	\$228.91	\$246.03
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$233.38	\$188.81	\$265.81	\$378.37	\$453.12
	Dallas	\$189.48	\$173.70	\$223.56	\$335.17	\$378.03
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$315.56	\$219.34	\$351.01	\$447.82	\$573.97
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$169.17	\$170.30	\$187.24	\$247.51	\$278.22
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$77.03	\$72.30	\$79.39	\$132.70	\$229.31
SHA, L.L.C.	Consolidated	\$133.51	\$136.58	\$137.92	\$175.60	\$198.80
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$133.51	\$136.58	\$137.92	\$175.60	\$198.80
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$137.10	\$149.19	\$161.36	\$209.16	\$205.47
	Austin	\$148.87	\$159.04	\$168.88	\$219.29	\$217.40
	Corpus Christi	\$180.28	\$188.51	\$223.19	\$260.52	\$236.58
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$120.13	\$141.80	\$147.14	\$193.09	\$182.99
	Lubbock	\$122.93	\$133.58	\$141.26	\$174.06	\$171.48
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$131.88	\$143.56	\$160.49	\$213.67	\$210.56
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$193.38	\$185.46	\$214.92	\$294.46	\$327.93
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$217.19	\$226.27	\$266.02	\$303.50	\$307.08
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$217.19	\$226.27	\$266.02	\$303.50	\$307.08
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$167.07</b>	<b>\$168.94</b>	<b>\$200.38</b>	<b>\$246.26</b>	<b>\$268.41</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$167.07</b>	<b>\$168.94</b>	<b>\$200.38</b>	<b>\$246.26</b>	<b>\$268.41</b>

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
<b>AdvantageOptimum</b>	Consolidated	\$1,035.23	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Better Health of Kansas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$4,095.63	\$0.00
<b>Aetna Better Health of Texas, Inc.</b>	Consolidated	\$1,213.84	\$1,479.80	\$1,839.40	\$2,412.79	\$2,738.14
	Austin	\$0.00	\$0.00	\$0.00	\$3,531.46	\$2,895.24
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$5,900.50	\$6,751.21
	El Paso	\$0.00	\$0.00	\$0.00	\$60,708.27	\$63,958.02
	Houston	\$0.00	\$0.00	\$0.00	\$106,378.52	\$96,169.68
	North Texas	\$281.11	\$246.93	\$246.92	\$520.45	\$646.91
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aetna Health Inc.</b>	Consolidated	\$3,266.26	\$3,406.99	\$3,698.87	\$2,778.93	\$1,428.73
	Austin	\$2,719.02	\$2,446.89	\$4,362.57	\$2,856.97	\$1,667.68
	Corpus Christi	\$1,999.60	\$803.51	\$3,860.10	\$6,172.57	\$1,940.28
	Dallas	\$3,136.11	\$5,194.90	\$3,724.75	\$4,029.80	\$1,457.76
	El Paso	\$2,958.94	\$847.29	\$3,621.83	\$2,115.08	\$1,920.44
	Houston	\$3,448.24	\$2,775.35	\$3,585.50	\$2,800.31	\$1,017.13
	San Antonio	\$3,269.29	\$5,466.92	\$3,703.04	\$2,070.71	\$1,500.83
<b>American Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$1,589.60	\$1,599.85	\$1,767.71	\$2,087.64	\$2,472.65
	Austin	\$6,756.11	\$7,408.83	\$7,191.75	\$7,998.38	\$8,263.49
	Beaumont	\$3,151.15	\$3,135.01	\$3,017.07	\$3,096.82	\$3,477.10
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$879.09	\$946.95	\$970.10	\$1,287.00	\$1,528.82
	El Paso	\$4,936.17	\$5,341.58	\$5,195.89	\$6,108.18	\$6,190.11
	Ft Worth	\$2,021.15	\$1,990.85	\$1,927.47	\$2,316.03	\$2,750.07
	Houston	\$2,305.64	\$2,480.26	\$2,502.82	\$2,699.40	\$3,120.78
	Lubbock	\$3,023.52	\$2,981.45	\$2,744.39	\$2,888.00	\$3,418.67
	San Antonio	\$3,371.67	\$3,262.42	\$3,052.32	\$3,341.91	\$3,867.02
<b>Amerigroup Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$1,578.01	\$1,750.49	\$1,740.52
<b>Amerihealth Caritas Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BCBSTX Government Programs HMO</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bright HealthCare Insurance Company of T</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$914.48	\$0.00
<b>Cariten Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHA HMO, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Centene Venture Insurance Company Texa</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CHRISTUS Health Plan</b>	Corpus Christi*	\$2,118.78	\$1,920.53	\$1,789.45	\$2,003.96	\$2,169.87
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$2,890.02	\$3,282.11	\$3,069.42	\$3,098.66	\$1,358.84
	Dallas	\$2,737.30	\$3,423.58	\$2,933.81	\$4,333.56	\$1,437.32
	Houston	\$2,894.79	\$3,277.79	\$3,075.47	\$3,044.06	\$387.83
<b>Clover HMO of New Jersey</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$920.96	\$1,256.37	\$1,513.66	\$2,523.49	\$3,563.02
<b>Community Health Choice Texas, Inc.</b>	Houston*	\$1,190.65	\$1,258.72	\$1,246.89	\$1,524.16	\$1,851.83
<b>Community Health Choice, Inc.</b>	Houston*	\$3,045.60	\$2,466.73	\$3,096.31	\$3,138.04	\$2,997.90
<b>Cook Children's Health Plan</b>	Dallas*	\$1,386.33	\$1,426.41	\$1,360.11	\$1,689.12	\$2,138.85
<b>Devoted Health Plan of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$1,337.94	\$1,246.93	\$1,344.82	\$1,605.96	\$1,889.82
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$957.63	\$954.71	\$1,042.46	\$1,385.00	\$1,685.90
<b>Essence Healthcare, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Presenius Health Plans of Texas Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>GHS Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>GlobalHealth of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$383.06	\$422.01	\$449.39	\$492.74	\$521.11
	Abilene	\$2,438.75	\$2,253.88	\$2,091.77	\$2,483.13	\$1,893.91
	Amarillo,Lubbock	\$2,396.23	\$2,100.27	\$2,064.58	\$2,548.34	\$1,477.12
	Austin	\$2,129.90	\$2,188.31	\$1,925.44	\$2,302.21	\$2,239.44
	Beaumont,Lufkin	\$2,278.12	\$2,454.34	\$2,142.94	\$2,445.90	\$2,024.58
	Corpus Christi	\$2,536.84	\$2,704.19	\$2,116.19	\$2,540.30	\$2,000.99
	Dallas,Ft Worth	\$2,370.61	\$2,449.95	\$2,122.98	\$2,454.19	\$2,690.53
	East Texas,Tyler	\$2,564.64	\$2,771.03	\$2,139.29	\$2,555.08	\$1,850.00
	El Paso	\$2,062.03	\$2,182.59	\$2,050.84	\$2,338.11	\$2,520.38
	Houston	\$2,166.92	\$2,222.23	\$2,044.93	\$2,288.32	\$3,310.53
	Midland	\$2,535.13	\$2,613.63	\$1,986.34	\$2,540.51	\$1,198.42
	Rio Grande Valley	\$1,354.89	\$1,655.24	\$1,826.61	\$2,392.65	\$1,567.44
	San Angelo	\$2,748.44	\$2,702.35	\$2,107.14	\$2,665.30	\$1,999.35
	San Antonio	\$0.21	\$7.14	\$5.57	\$5.79	\$3.52
<b>HCSC Insurance Company</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$1,069.99	\$992.51	\$955.13	\$33.09	(\$3.39)
	TX HMO	\$2,073.59	\$1,970.93	\$1,926.59	\$80.16	(\$7.95)
<b>Humana Benefit Plan of Texas</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$1,705.59	\$1,704.64	\$1,696.02	\$1,881.63	\$2,322.61
	Austin	\$1,683.50	\$2,438.41	\$1,700.18	\$1,923.82	\$2,536.86
	Corpus Christi	\$1,597.48	\$1,959.31	\$1,776.72	\$1,879.54	\$2,235.01
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,886.08	\$2,200.33	\$1,992.31	\$2,299.68	\$2,985.00
	Rio Grande	\$1,016.66	\$1,342.07	\$1,686.91	\$1,482.99	\$1,682.28
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,651.22	\$1,873.82	\$1,711.40	\$1,882.93	\$2,361.97
<b>Humana Health Plan, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Imperial Insurance Companies</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$91.99
<b>Juntos Health Plan Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$1,073.31	\$1,314.92	\$1,385.23	\$1,400.43	\$1,611.62
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$3,067.19	\$3,032.82	\$2,237.64	\$4,487.77	\$5,376.77
	Dallas	\$4,295.16	\$4,422.96	\$4,088.84	\$4,720.85	\$5,291.82
	El Paso	\$5,108.93	\$5,257.33	\$4,825.89	\$5,391.43	\$5,856.83
	Houston	\$3,942.60	\$4,000.67	\$3,841.98	\$3,995.12	\$4,600.21
	San Antonio	\$2,378.99	\$2,239.98	\$1,693.70	\$3,904.84	\$5,054.23
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,096.44	\$1,125.55	\$1,177.50	\$1,491.70	\$2,015.75
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$2.60	\$3.83	\$4.68
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$1,992.78	\$2,421.09	\$1,980.45	\$1,881.63
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$1,992.78	\$2,421.09	\$424.22	\$1,881.63
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$2,434.75	\$2,578.02	\$2,029.23	\$2,305.40	\$1,527.48
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$2,553.36	\$2,066.26	\$2,678.42	\$3,463.30	\$2,287.15
Seton Health Plan, Inc.	Austin*	\$350.45	\$328.55	\$369.60	\$644.62	\$1,215.55
SHA, L.L.C.	Consolidated	\$1,669.93	\$1,479.68	\$1,263.82	\$1,541.07	\$1,871.80
	Abilene	\$1,338.51	\$2,049.49	\$1,272.82	\$397.80	\$1,796.81
	Amarillo	\$1,899.33	\$2,907.25	\$1,968.74	\$494.05	\$2,220.52
	Lubbock	\$1,747.07	\$1,135.54	\$1,213.39	\$411.71	\$1,896.52
	Waco	\$1,286.93	(\$729.16)	\$3,216.83	\$732.48	\$3,237.52
	West & Central TX	\$925.89	\$1,196.34	\$1,159.72	\$377.12	\$1,768.61
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$2,712.59	\$3,338.43	\$2,591.51	\$2,943.52	\$2,744.29
	Austin	\$1,154.48	\$1,144.09	\$1,166.94	\$1,684.12	\$1,397.47
	Corpus Christi	\$3,443.49	\$3,500.19	\$3,377.90	\$3,911.82	\$4,751.14
	Dallas	\$6,248.67	\$6,741.17	\$6,515.79	\$8,316.19	\$11,734.03
	El Paso	\$1,304.81	\$1,288.32	\$1,338.51	\$1,731.80	\$2,104.62
	Lubbock	\$2,047.36	\$2,044.86	\$1,993.27	\$2,352.40	\$2,909.37
	MRSACentral	\$6,190.44	\$6,903.12	\$6,682.54	\$7,723.46	\$7,985.48
	MRSACentral	\$6,635.17	\$7,239.70	\$6,910.14	\$8,069.99	\$8,474.24
	South TX	\$6,977.44	\$7,699.29	\$8,003.09	\$8,681.96	\$63,637.60
	San Antonio	\$2,336.65	\$2,308.19	\$2,281.93	\$2,576.09	\$3,280.82
Texas Health + Aetna Health Plan Inc.	Consolidated	\$2,364.62	\$2,405.33	\$0.00	\$16,640.91	\$20,344.89
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$1,373.63	\$1,342.25	\$1,410.02	\$1,680.00	\$2,060.48
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$23.25	\$386.36	\$0.31	\$812.91	\$1,260.11
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$5.00	\$4.75	\$5.12	\$5.35	\$6.18
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$5.60	\$5.36	\$5.68	\$5.89	\$6.46
	Corpus Christi	\$5.95	\$5.82	\$6.85	\$7.01	\$8.43
	Dallas, Ft Worth	\$4.69	\$4.46	\$4.81	\$5.08	\$5.93
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$2,457.75	\$2,372.57	\$2,278.87	\$2,298.39	\$2,367.13
	Austin, San Antonio	\$1,878.37	\$1,852.37	\$1,840.65	\$1,963.54	\$2,307.27
	Corpus Christi	\$5,110.41	\$5,102.46	\$5,035.62	\$5,187.20	\$5,915.10
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,504.64	\$2,397.18	\$2,273.72	\$2,253.53	\$2,210.77
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,270.53	\$1,490.72	\$1,565.04	\$1,415.21	\$1,340.97
	Austin, San Antonio	\$1,227.35	\$1,452.95	\$1,630.07	\$1,605.19	\$1,339.96
	Corpus Christi	\$1,351.09	\$1,358.12	\$1,548.38	\$1,748.68	\$1,277.03
	Dallas, Ft Worth	\$1,334.56	\$1,526.23	\$1,562.99	\$1,341.75	\$1,318.95
	Houston	\$1,234.01	\$1,501.56	\$1,497.83	\$1,845.13	\$1,407.18
UTMB Health Plans, Inc.	Galveston*	\$980.07	\$1,042.10	\$1,102.41	\$1,088.49	\$1,075.52
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$1,606.11</b>	<b>\$2,095.35</b>	<b>\$1,562.38</b>	<b>\$1,803.63</b>	<b>\$1,887.24</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$782.57</b>	<b>\$877.02</b>	<b>\$841.26</b>	<b>\$976.70</b>	<b>\$1,002.28</b>

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$1,617.10	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$3,603.84	\$4,064.48	\$4,483.84
Aetna Better Health of Texas, Inc.	Consolidated	\$1,216.42	\$1,482.53	\$1,789.89	\$2,157.60	\$2,756.31
	Austin	\$0.00	\$0.00	\$0.00	\$3,531.46	\$2,895.24
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$5,900.50	\$6,751.21
	El Paso	\$0.00	\$0.00	\$0.00	\$57,268.69	\$75,731.06
	Houston	\$0.00	\$0.00	\$0.00	\$93,965.73	\$96,089.83
	North Texas	\$280.53	\$247.34	\$241.33	\$480.46	\$635.88
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$3,266.27	\$3,406.99	\$3,698.87	\$2,757.41	\$1,572.00
	Austin	\$2,719.02	\$2,446.89	\$4,362.57	\$2,822.09	\$1,887.22
	Corpus Christi	\$1,999.60	\$803.51	\$3,860.10	\$6,172.57	\$1,940.28
	Dallas	\$3,136.11	\$5,194.90	\$3,724.75	\$3,938.22	\$1,982.86
	El Paso	\$2,958.94	\$847.29	\$3,621.83	\$2,115.08	\$1,920.44
	Houston	\$3,448.25	\$2,775.35	\$3,585.50	\$2,794.87	\$1,279.43
	San Antonio	\$3,269.29	\$5,466.92	\$3,703.04	\$2,042.13	\$1,541.02
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$8,402.60	\$10,888.83	\$11,775.05
Amerigroup Texas, Inc.	Consolidated	\$2,398.26	\$2,452.99	\$2,076.28	\$2,441.60	\$2,784.52
	Austin	\$6,765.22	\$7,260.81	\$7,213.30	\$8,094.68	\$8,354.93
	Beaumont	\$3,154.83	\$3,139.88	\$2,942.03	\$3,120.26	\$3,537.59
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$877.52	\$912.94	\$905.02	\$1,378.91	\$1,553.28
	El Paso	\$4,931.69	\$5,277.37	\$5,127.65	\$6,177.69	\$6,336.82
	Ft Worth	\$2,027.54	\$1,953.66	\$1,844.57	\$2,391.30	\$2,785.22
	Houston	\$2,311.83	\$2,415.79	\$2,417.51	\$2,803.97	\$3,167.68
	Lubbock	\$3,022.36	\$2,904.78	\$2,669.73	\$2,976.72	\$3,537.67
	San Antonio	\$3,383.61	\$3,168.33	\$2,987.99	\$3,428.06	\$3,924.56
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$2,630.16	\$3,099.61	\$3,301.45
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T	Consolidated	\$0.00	\$0.00	\$0.00	\$914.48	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$4,186.72	\$4,632.86	\$4,945.33	\$5,452.07	\$5,950.04
	Austin	\$3,390.62	\$3,915.59	\$4,358.66	\$4,660.10	\$4,979.30
	Dallas	\$4,107.76	\$4,640.47	\$4,919.74	\$5,461.39	\$5,892.22
	Corpus Christi	\$4,785.04	\$5,406.29	\$5,716.55	\$6,340.83	\$6,548.96
	El Paso	\$4,052.03	\$4,473.09	\$4,867.84	\$5,311.71	\$5,741.00
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$3,119.49	\$3,579.12
CHRISTUS Health Plan	Corpus Christi*	\$2,487.79	\$2,526.24	\$2,355.87	\$2,567.24	\$2,740.91
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,890.02	\$3,282.11	\$3,241.68	\$3,098.66	\$1,358.84
	Dallas	\$2,737.30	\$3,423.58	\$3,098.46	\$4,333.56	\$1,437.32
	Houston	\$2,894.79	\$3,277.79	\$3,248.08	\$3,044.06	\$387.83
Clover HMO of New Jersey	Consolidated	\$2,628.41	\$3,275.49	\$3,913.04	\$4,625.53	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$920.95	\$1,256.51	\$1,513.71	\$2,186.19	\$3,223.18
Community Health Choice Texas, Inc.	Houston*	\$1,190.65	\$1,258.72	\$1,246.89	\$1,524.16	\$1,881.83
Community Health Choice, Inc.	Houston*	\$3,045.60	\$2,466.73	\$3,096.31	\$3,138.04	\$2,997.90
Cook Children's Health Plan	Dallas*	\$1,386.33	\$1,426.55	\$1,360.51	\$1,689.12	\$2,138.85
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$3,724.08	\$3,920.42	\$4,478.14	\$5,071.98
Driscoll Children's Health Plan	Corpus Christi*	\$1,337.94	\$1,246.93	\$1,344.82	\$1,605.96	\$1,889.82
El Paso First Health Plans, Inc.	Consolidated	\$963.62	\$945.39	\$942.39	\$1,277.75	\$1,611.72
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$3,383.20	\$3,477.21	\$3,386.08	\$4,097.53	\$4,888.84
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$2,382.51	\$4,303.70
Health Care Service Corp.	Consolidated	\$1,334.00	\$1,415.80	\$1,417.63	\$1,492.82	\$1,514.99
	Abilene	\$2,166.61	\$2,378.78	\$2,217.51	\$2,488.31	\$1,918.88
	Amarillo,Lubbock	\$2,138.98	\$2,214.07	\$2,184.08	\$2,551.47	\$1,500.27
	Austin	\$2,010.32	\$2,242.89	\$1,997.33	\$2,241.08	\$2,198.66
	Beaumont,Lufkin	\$2,043.21	\$2,598.46	\$2,291.20	\$2,475.46	\$2,063.23
	Corpus Christi	\$2,241.52	\$2,860.42	\$2,261.01	\$2,546.66	\$2,032.51
	Dallas,Ft Worth	\$2,118.58	\$2,584.25	\$2,253.41	\$2,471.95	\$2,732.64
	East Texas,Tyler	\$2,265.03	\$2,927.96	\$2,281.34	\$2,554.85	\$1,871.55
	El Paso	\$1,863.49	\$2,284.69	\$2,156.93	\$2,344.43	\$2,550.01
	Houston	\$1,949.57	\$2,331.98	\$2,158.00	\$2,310.47	\$3,360.67
	Midland	\$2,240.56	\$2,759.17	\$2,116.06	\$2,532.35	\$1,208.77
	Rio Grande Valley	\$1,281.19	\$1,708.89	\$1,902.56	\$2,394.99	\$1,581.98
	San Angelo	\$2,416.12	\$2,861.60	\$2,249.62	\$2,670.24	\$2,025.34
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$898.96	\$1,032.76	\$1,121.73	\$1,180.44	\$1,042.37
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,968.22	\$5,120.47	\$5,315.13	\$5,381.16	\$5,121.53
	TX HMO	\$5,448.94	\$5,760.44	\$5,859.73	\$6,207.42	\$5,984.94
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$7,014.95	\$5,648.73	\$4,952.65
Humana Health Plan of Texas, Inc.	Consolidated	\$1,706.09	\$1,862.75	\$1,829.36	\$2,051.02	\$2,543.68
	Austin	\$1,681.95	\$2,438.21	\$1,700.51	\$1,923.95	\$2,506.98
	Corpus Christi	\$1,589.23	\$1,958.91	\$1,776.85	\$1,879.34	\$2,210.04
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,888.29	\$2,200.15	\$1,992.74	\$2,310.75	\$2,953.07
	Rio Grande	\$1,016.66	\$1,342.07	\$1,687.28	\$1,482.82	\$1,671.70
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,649.59	\$1,872.63	\$1,711.54	\$1,900.46	\$2,343.45
Humana Health Plan, Inc.	Consolidated	(\$49,584.26)	(\$13,266.18)	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	(\$41,727.56)	(\$8,405.50)	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	(\$26,540.05)	(\$11,983.01)	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	(\$1,247.40)	\$0.00	\$0.00	\$0.00
	South Texas	\$39,616.70	(\$52,593.00)	\$0.00	\$0.00	\$0.00
	West Texas	\$245,073.00	\$573,967.00	\$0.00	\$0.00	\$0.00
	Houston	(\$12,169.75)	(\$27,474.40)	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$916.50	(\$751.64)	\$5,514.40
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
K S Plan Administrators, LLC	Consolidated	\$4,006.26	\$4,297.43	\$4,403.53	\$4,527.70	\$4,990.92
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$1,756.03	\$1,909.78
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$2,758.71	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$1,073.31	\$1,314.92	\$1,385.23	\$1,392.87	\$1,620.51
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$4,346.38	\$3,469.96	\$1,806.63	\$3,796.34	\$3,962.84
Molina Healthcare of Texas, Inc.	Consolidated	\$3,099.85	\$3,061.73	\$2,236.28	\$4,495.28	\$5,346.74
	Dallas	\$4,305.35	\$4,407.30	\$4,012.31	\$4,684.83	\$5,105.74
	El Paso	\$5,108.93	\$5,257.33	\$4,825.89	\$5,391.43	\$5,856.83
	Houston	\$4,251.22	\$4,272.81	\$4,037.43	\$4,134.58	\$4,695.08
	San Antonio	\$2,374.25	\$2,244.21	\$1,688.73	\$3,903.78	\$5,071.68
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$2,659.08	\$2,832.51	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$410.00	\$134.42	\$1,652.57	\$1,854.33	\$2,169.27
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,090.92	\$1,127.24	\$1,103.66	\$1,471.47	\$1,947.53
Physicians Health Choice of Texas, LLC	Consolidated	\$4,603.64	\$4,924.06	\$5,153.11	\$5,522.44	\$6,243.84
Procure Advantage LLC	Consolidated	\$0.00	\$10,020.19	\$10,862.82	\$11,021.33	\$10,448.39
Scott & White Care Plans	Consolidated	(\$592.45)	\$1,992.78	\$2,421.09	\$1,980.45	\$1,904.27
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$1,992.78	\$2,421.09	\$424.22	\$1,904.27
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$2,449.75	\$2,593.77	\$2,026.42	\$2,305.70	\$2,068.25
Selectcare Health Plans, Inc.	Consolidated	\$3,519.37	\$3,679.38	\$3,787.22	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$4,747.46	\$5,127.85	\$5,115.90	\$5,569.38	\$6,857.06
Sendero Health Plans, Inc.	Austin*	\$2,553.36	\$2,066.26	\$2,678.42	\$3,463.30	\$2,287.15
Seton Health Plan, Inc.	Austin*	\$398.85	\$347.87	\$339.05	\$620.67	\$1,189.63
SHA, L.L.C.	Consolidated	\$1,669.97	\$1,479.81	\$1,263.88	\$1,541.12	\$1,871.83
	Abilene	\$1,338.51	\$2,049.56	\$1,272.82	\$397.81	\$1,796.85
	Amarillo	\$1,899.33	\$2,907.44	\$1,968.74	\$494.08	\$2,220.65
	Lubbock	\$1,747.16	\$1,135.71	\$1,213.52	\$411.73	\$1,896.54
	Waco	\$1,286.93	(\$729.22)	\$3,216.83	\$732.53	\$3,237.85
	West & Central TX	\$925.89	\$1,196.35	\$1,159.72	\$377.12	\$1,768.62
Superior Healthplan Community Solutions	Consolidated	\$2,821.23	\$2,989.13	\$3,356.28	\$4,056.09	\$0.00
Superior Healthplan, Inc.	Consolidated	\$2,991.98	\$3,678.20	\$2,892.96	\$3,157.93	\$2,939.52
	Austin	\$2,309.83	\$2,353.31	\$2,312.92	\$2,345.92	\$1,655.02
	Corpus Christi	\$3,446.58	\$3,384.06	\$3,223.36	\$3,541.13	\$4,364.96
	Dallas	\$6,253.07	\$6,794.13	\$6,441.05	\$8,056.83	\$10,972.74
	El Paso	\$1,305.98	\$1,280.73	\$1,229.15	\$1,645.41	\$2,013.51
	Lubbock	\$2,047.43	\$1,980.99	\$1,858.58	\$2,121.01	\$2,652.64
	MRSABest	\$6,193.88	\$6,826.76	\$6,545.83	\$7,080.05	\$7,438.30
	MRSACentral	\$6,639.87	\$7,184.22	\$6,666.25	\$7,561.88	\$7,736.10
	South TX	\$6,977.81	\$7,292.36	\$7,845.37	\$7,802.47	\$6,873.07
	San Antonio	\$2,434.88	\$2,431.18	\$2,539.15	\$2,924.73	\$3,769.81
Texas Health + Aetna Health Plan Inc.	Consolidated	\$2,364.62	\$2,353.56	\$0.00	\$16,640.91	\$20,344.89
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$8,889.64	\$9,934.22	\$10,529.54	\$10,402.36
Texas Children's Health Plan, Inc.	Houston*	\$1,375.12	\$1,343.35	\$1,411.17	\$1,681.03	\$2,061.39
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$3,541.16	\$4,016.17	\$3,439.86	\$4,042.30	\$5,403.11
	Amarillo	\$3,417.25	\$3,502.82	\$3,909.24	\$4,293.90	\$5,469.50
	South Texas	\$3,704.09	\$3,842.74	\$3,253.12	\$4,000.01	\$5,394.95
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$5,312.25	\$5,316.42	\$5,604.74	\$5,998.15	\$6,567.69
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$5,826.82	\$5,886.41	\$6,098.70	\$6,465.28	\$7,006.25
	Corpus Christi	\$6,412.11	\$6,619.19	\$7,582.61	\$7,921.12	\$9,038.87
	Dallas, Ft Worth	\$5,031.07	\$5,025.29	\$5,318.80	\$5,723.26	\$6,279.50
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$3,383.69	\$3,272.54	\$3,117.39	\$3,112.14	\$3,892.12
	Austin, San Antonio	\$2,218.80	\$2,214.80	\$2,249.59	\$2,456.48	\$3,152.78
	Corpus Christi	\$5,110.41	\$5,102.46	\$5,040.47	\$5,187.20	\$5,915.10
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$3,734.81	\$3,557.95	\$3,308.41	\$3,210.84	\$4,001.88
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,244.12	\$1,586.35	\$1,567.51	\$1,415.20	\$1,340.92
	Austin, San Antonio	\$1,232.26	\$1,553.38	\$1,632.88	\$1,605.17	\$1,339.97
	Corpus Christi	\$1,342.05	\$1,415.81	\$1,551.12	\$1,748.68	\$1,277.03
	Dallas, Ft Worth	\$1,270.03	\$1,610.29	\$1,565.27	\$1,341.73	\$1,318.85
	Houston	\$1,218.61	\$1,615.59	\$1,500.22	\$1,845.18	\$1,407.18
UTMB Health Plans, Inc.	Galveston*	\$980.07	\$1,042.10	\$1,102.41	\$1,088.49	\$1,075.52
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$3,169.66	\$3,416.27	\$2,984.37	\$3,539.08	\$5,535.43
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$2,458.73</b>	<b>\$3,277.31</b>	<b>\$2,421.53</b>	<b>\$2,706.56</b>	<b>\$2,965.23</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$1,770.47</b>	<b>\$2,006.66</b>	<b>\$1,835.58</b>	<b>\$2,008.93</b>	<b>\$2,111.87</b>

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$1,515.12	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$3,113.05	\$3,489.14	\$3,773.09
Aetna Better Health of Texas, Inc.	Consolidated	\$1,078.96	\$1,274.15	\$1,512.36	\$1,829.09	\$2,476.49
	Austin	\$0.00	\$0.00	\$0.00	\$2,116.64	\$2,567.56
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$4,053.77	\$6,046.59
	El Paso	\$0.00	\$0.00	\$0.00	\$53,729.20	\$59,257.66
	Houston	\$0.00	\$0.00	\$0.00	\$80,275.04	\$87,347.76
	North Texas	\$231.07	\$206.53	\$225.42	\$385.34	\$566.42
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$2,982.32	\$2,744.41	\$3,128.78	\$2,779.45	\$1,297.95
	Austin	\$2,540.80	\$1,877.62	\$3,833.27	\$2,271.39	\$1,207.78
	Corpus Christi	\$3,919.76	\$222.65	\$1,616.45	\$2,852.86	\$1,388.53
	Dallas	\$2,681.16	\$4,178.70	\$3,502.75	\$3,040.61	\$1,663.78
	El Paso	\$1,055.90	\$317.14	\$1,674.01	\$2,390.40	\$1,456.64
	Houston	\$3,189.93	\$2,259.51	\$2,917.49	\$3,088.37	\$1,242.54
	San Antonio	\$3,198.02	\$4,413.57	\$2,920.97	\$2,062.62	\$1,244.66
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$6,991.25	\$9,308.04	\$10,409.34
Amerigroup Texas, Inc.	Consolidated	\$2,120.49	\$2,053.68	\$1,764.75	\$2,186.49	\$2,425.78
	Austin	\$6,051.76	\$6,366.60	\$6,553.97	\$7,282.20	\$7,519.49
	Beaumont	\$3,113.98	\$3,048.00	\$2,641.66	\$2,706.93	\$3,423.41
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$810.29	\$656.65	\$741.98	\$1,288.35	\$1,303.24
	El Paso	\$4,514.68	\$4,762.01	\$4,564.54	\$5,425.26	\$5,506.64
	Ft Worth	\$1,846.41	\$1,685.29	\$1,544.58	\$2,113.22	\$2,458.94
	Houston	\$2,052.94	\$1,954.87	\$2,082.40	\$2,532.78	\$2,781.71
	Lubbock	\$2,596.14	\$2,381.38	\$2,333.47	\$2,560.90	\$3,187.79
	San Antonio	\$2,931.13	\$2,666.20	\$2,598.89	\$3,009.04	\$3,435.71
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$2,331.34	\$2,796.83	\$3,041.23
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T	Consolidated	\$0.00	\$0.00	\$0.00	\$714.03	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$3,681.17	\$3,967.30	\$4,313.63	\$4,718.54	\$5,081.82
	Austin	\$2,936.94	\$3,334.92	\$3,441.42	\$3,843.16	\$4,317.66
	Dallas	\$3,422.20	\$3,872.34	\$4,124.85	\$4,454.23	\$4,735.37
	Corpus Christi	\$4,020.76	\$4,620.38	\$4,833.99	\$5,478.30	\$5,522.00
	El Paso	\$3,885.53	\$3,964.53	\$4,571.90	\$4,976.50	\$5,348.69
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$2,779.94	\$2,758.59
CHRISTUS Health Plan	Corpus Christi*	\$2,801.99	\$1,948.03	\$2,403.79	\$2,167.79	\$2,221.24
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,157.65	\$2,497.47	\$2,760.34	\$6,345.50	\$1,085.76
	Dallas	\$2,043.64	\$2,605.12	\$2,638.39	\$8,874.35	\$1,148.46
	Houston	\$2,161.22	\$2,494.18	\$2,765.79	\$6,233.69	\$309.89
Clover HMO of New Jersey	Consolidated	\$3,026.97	\$2,796.08	\$4,258.26	\$3,661.23	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$829.24	\$1,000.69	\$1,277.34	\$1,868.72	\$2,850.41
Community Health Choice Texas, Inc.	Houston*	\$1,117.26	\$987.69	\$1,088.57	\$1,340.45	\$1,686.06
Community Health Choice, Inc.	Houston*	\$2,450.47	\$2,128.22	\$2,837.83	\$2,814.32	\$2,581.18
Cook Children's Health Plan	Dallas*	\$1,247.58	\$1,152.08	\$1,112.35	\$1,486.63	\$1,878.75
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$4,715.87	\$4,606.08	\$3,795.39	\$4,392.57
Driscoll Children's Health Plan	Corpus Christi*	\$1,303.35	\$1,009.20	\$1,114.99	\$1,415.09	\$1,706.96
El Paso First Health Plans, Inc.	Consolidated	\$853.57	\$742.43	\$801.04	\$1,122.83	\$1,416.67
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$3,337.90	\$3,129.55	\$3,350.11	\$5,279.50	\$5,874.79
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	(\$4,284.76)	\$3,654.67
Health Care Service Corp.	Consolidated	\$1,134.78	\$1,148.70	\$1,257.04	\$1,291.18	\$1,323.27
	Abilene	\$1,541.23	\$1,557.49	\$1,783.89	\$1,845.69	\$1,542.99
	Amarillo,Lubbock	\$1,459.08	\$1,201.44	\$1,485.65	\$1,463.40	\$1,246.09
	Austin	\$1,437.60	\$1,643.45	\$1,575.53	\$1,882.40	\$1,732.08
	Beaumont,Lufkin	\$1,973.85	\$2,053.01	\$1,801.24	\$1,789.53	\$1,683.52
	Corpus Christi	\$1,511.82	\$1,687.52	\$1,641.05	\$1,678.24	\$1,728.83
	Dallas,Ft Worth	\$1,808.01	\$1,923.14	\$2,027.55	\$2,191.90	\$2,188.64
	East Texas,Tyler	\$1,532.45	\$1,618.74	\$1,610.53	\$1,661.22	\$1,650.04
	El Paso	\$1,626.79	\$1,678.04	\$1,757.83	\$1,634.80	\$1,938.71
	Houston	\$1,636.15	\$1,826.76	\$2,210.07	\$2,490.53	\$2,629.43
	Midland	\$1,181.68	\$1,099.18	\$1,046.21	\$1,102.11	\$1,050.31
	Rio Grande Valley	\$1,472.91	\$1,514.14	\$1,691.14	\$1,684.78	\$1,324.97
	San Angelo	\$1,777.97	\$1,724.26	\$1,613.50	\$1,859.64	\$1,748.28
	San Antonio	\$1,645.46	\$1,689.63	\$1,661.17	\$1,802.58	\$1,693.57
HCSC Insurance Company	Consolidated	\$734.00	\$799.44	\$956.55	\$1,102.31	\$991.94
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,079.36	\$4,210.14	\$4,514.31	\$4,323.05	\$4,425.83
	TX HMO	\$4,562.20	\$4,761.03	\$4,957.79	\$4,793.18	\$5,327.56
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$6,224.67	\$4,977.25	\$4,538.94
Humana Health Plan of Texas, Inc.	Consolidated	\$1,458.00	\$1,426.68	\$1,628.50	\$1,552.88	\$2,121.10
	Austin	\$1,479.33	\$1,502.21	\$1,427.91	\$1,438.15	\$1,997.12
	Corpus Christi	\$1,294.15	\$1,615.57	\$1,564.91	\$1,469.18	\$1,703.54
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,653.55	\$1,961.48	\$1,798.63	\$1,839.12	\$2,343.38
	Rio Grande	\$767.77	\$839.15	\$1,254.92	\$1,475.29	\$4,339.12
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,359.93	\$1,511.80	\$1,589.01	\$1,415.07	\$1,966.79
Humana Health Plan, Inc.	Consolidated	(\$159,372.42)	(\$2,661.48)	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	(\$130,851.09)	(\$87,605.09)	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$22,896.81	\$18,540.46	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	(\$99,192.00)	\$0.00	\$0.00	\$0.00
	South Texas	\$193,930.80	(\$3,238.71)	\$0.00	\$0.00	\$0.00
	West Texas	\$985,159.50	(\$177,662.00)	\$0.00	\$0.00	\$0.00
	Houston	(\$14,822.17)	(\$5,323.49)	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$801.81	(\$688.23)	\$4,731.91
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
K S Plan Administrators, LLC	Consolidated	\$3,728.80	\$3,824.76	\$4,018.99	\$4,161.74	\$4,772.27
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$1,518.64	\$1,370.49
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	(\$2,610.82)	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$847.15	\$996.87	\$1,415.96	\$1,055.48	\$1,237.27
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$4,007.69	\$3,052.77	\$1,568.74	\$3,428.92	\$3,830.86
Molina Healthcare of Texas, Inc.	Consolidated	\$2,563.54	\$2,507.06	\$1,922.42	\$3,947.60	\$4,674.64
	Dallas	\$3,647.94	\$3,536.02	\$3,417.97	\$4,180.72	\$4,403.00
	El Paso	\$9,734.08	\$9,328.77	\$8,950.28	\$4,923.43	\$5,214.38
	Houston	\$3,685.24	\$3,551.18	\$3,496.48	\$3,753.42	\$4,185.31
	San Antonio	\$1,885.61	\$1,842.57	\$1,443.38	\$3,354.90	\$4,447.67
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$1,231.39	(\$425.18)	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$367.89	\$153.47	\$1,539.21	\$1,524.35	\$1,623.83
Parkland Community Health Plan, Inc.	Northeast TX*	\$973.53	\$819.47	\$834.78	\$1,324.41	\$1,638.21
Physicians Health Choice of Texas, LLC	Consolidated	\$4,154.11	\$4,386.70	\$4,625.25	\$4,995.51	\$5,655.32
Procure Advantage LLC	Consolidated	\$0.00	\$9,330.96	\$9,123.50	\$8,771.82	\$8,786.55
Scott & White Care Plans	Consolidated	(\$476.68)	\$1,687.37	\$2,208.48	\$1,781.48	\$1,743.42
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$1,687.37	\$2,208.48	\$381.60	\$1,743.42
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$2,119.17	\$2,140.01	\$1,772.22	\$1,965.26	\$1,756.09
Selectcare Health Plans, Inc.	Consolidated	\$2,908.36	\$3,017.39	\$3,643.12	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$4,079.60	\$4,354.80	\$4,586.31	\$4,940.77	\$5,879.41
Sendero Health Plans, Inc.	Austin*	\$1,874.12	\$1,762.48	\$2,230.14	\$2,633.85	\$2,349.32
Seton Health Plan, Inc.	Austin*	\$268.10	\$235.69	\$247.08	\$485.14	\$1,145.54
SHA, L.L.C.	Consolidated	\$1,452.27	\$1,236.83	\$1,118.34	\$1,356.36	\$1,612.26
	Abilene	\$1,177.87	\$1,937.72	\$1,321.52	\$379.27	\$1,918.72
	Amarillo	\$1,325.04	\$2,152.29	\$1,660.99	\$434.85	\$1,735.62
	Lubbock	\$1,604.21	\$934.14	\$1,065.05	\$354.02	\$1,569.21
	Waco	\$800.90	(\$649.51)	\$9,730.13	\$785.97	\$2,596.78
	West & Central TX	\$873.56	\$1,012.45	\$938.31	\$330.28	\$1,519.48
Superior Healthplan Community Solutions	Consolidated	\$3,091.43	\$3,237.98	\$3,395.81	\$5,187.99	\$0.00
Superior Healthplan, Inc.	Consolidated	\$2,752.24	\$3,121.54	\$2,508.03	\$2,787.79	\$2,569.93
	Austin	\$2,202.10	\$1,863.64	\$1,881.68	\$1,947.16	\$1,310.75
	Corpus Christi	\$3,172.91	\$2,918.40	\$2,710.61	\$3,169.26	\$3,951.65
	Dallas	\$5,680.87	\$6,066.31	\$5,894.10	\$7,293.09	\$10,095.44
	El Paso	\$1,223.17	\$1,075.75	\$1,089.57	\$1,544.25	\$1,887.93
	Lubbock	\$1,835.25	\$1,639.10	\$1,603.80	\$1,904.93	\$2,390.51
	MRSACentral	\$5,623.35	\$5,871.32	\$5,891.20	\$6,280.76	\$6,758.27
	MRSACentral	\$5,921.24	\$6,199.66	\$6,045.33	\$6,662.53	\$7,228.92
	South TX	\$6,301.29	\$6,122.36	\$6,500.57	\$6,957.63	\$54,375.01
	San Antonio	\$2,247.43	\$2,087.93	\$2,214.25	\$2,607.79	\$3,409.91
Texas Health + Aetna Health Plan Inc.	Consolidated	\$1,738.89	\$1,752.63	\$0.00	\$9,223.78	\$17,939.73
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$6,502.03	\$7,255.65	\$7,672.43	\$7,583.11
Texas Children's Health Plan, Inc.	Houston*	\$1,243.29	\$1,120.69	\$1,195.77	\$1,447.09	\$1,903.39
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$2,832.06	\$2,913.11	\$3,142.75	\$3,767.70	\$4,495.01
	Amarillo	\$2,712.06	\$2,536.88	\$3,318.97	\$3,628.02	\$3,919.72
	South Texas	\$2,939.71	\$3,535.10	\$3,073.35	\$3,791.18	\$4,567.90
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$4,703.67	\$4,684.29	\$5,050.50	\$5,374.89	\$5,860.54
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$5,159.25	\$5,186.84	\$5,495.22	\$5,793.23	\$6,252.19
	Corpus Christi	\$5,677.39	\$5,832.01	\$6,833.07	\$7,098.15	\$8,065.70
	Dallas, Ft Worth	\$4,454.73	\$4,427.66	\$4,792.98	\$5,128.62	\$5,603.35
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$2,959.26	\$2,763.56	\$2,689.09	\$2,726.57	\$3,481.21
	Austin, San Antonio	\$1,967.56	\$1,760.58	\$1,800.32	\$1,967.58	\$2,548.83
	Corpus Christi	\$4,437.61	\$4,214.83	\$3,977.46	\$4,144.05	\$4,465.06
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$3,257.59	\$3,052.15	\$2,923.49	\$2,892.10	\$3,696.15
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,006.55	\$1,293.85	\$1,482.17	\$1,122.93	\$922.85
	Austin, San Antonio	\$1,072.37	\$1,316.92	\$1,591.36	\$1,361.34	\$950.11
	Corpus Christi	\$1,201.91	\$1,195.08	\$1,457.53	\$1,717.47	\$933.29
	Dallas, Ft Worth	\$969.78	\$1,271.61	\$1,429.56	\$1,046.16	\$893.61
	Houston	\$964.70	\$1,314.44	\$1,453.22	\$1,490.96	\$971.41
UTMB Health Plans, Inc.	Galveston*	\$611.08	\$594.24	\$672.13	\$604.35	\$692.31
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,509.75	\$2,765.44	\$2,699.68	\$3,087.95	\$5,242.52
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$2,169.67</b>	<b>\$2,728.76</b>	<b>\$2,116.53</b>	<b>\$2,376.02</b>	<b>\$2,610.56</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$1,498.07</b>	<b>\$1,609.99</b>	<b>\$1,568.17</b>	<b>\$1,693.68</b>	<b>\$1,802.20</b>

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$195.23	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$304.33	\$340.34	\$605.28
Aetna Better Health of Texas, Inc.	Consolidated	\$131.10	\$183.40	\$180.67	\$221.24	\$302.16
	Austin	\$0.00	\$0.00	\$0.00	\$432.50	\$402.25
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$722.65	\$937.97
	El Paso	\$0.00	\$0.00	\$0.00	\$7,013.80	\$10,521.61
	Houston	\$0.00	\$0.00	\$0.00	\$9,402.15	\$10,105.65
	North Texas	\$30.05	\$31.34	\$23.59	\$50.99	\$73.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$441.35	\$503.63	\$424.01	\$371.11	\$245.28
	Austin	\$365.90	\$360.45	\$490.50	\$372.07	\$260.34
	Corpus Christi	\$269.09	\$118.37	\$434.03	\$813.71	\$267.66
	Dallas	\$422.03	\$765.26	\$418.79	\$519.22	\$273.54
	El Paso	\$398.19	\$124.82	\$407.23	\$278.86	\$264.93
	Houston	\$464.03	\$408.84	\$403.14	\$381.81	\$260.66
	San Antonio	\$455.31	\$828.24	\$493.11	\$269.24	\$212.58
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$1,982.32	\$1,758.96	\$1,865.71
Amerigroup Texas, Inc.	Consolidated	\$246.61	\$324.41	\$244.92	\$213.62	\$332.94
	Austin	\$509.21	\$819.16	\$725.64	\$633.24	\$870.83
	Beaumont	\$271.16	\$383.81	\$318.30	\$254.34	\$402.72
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$125.60	\$151.06	\$133.53	\$126.04	\$202.15
	El Paso	\$403.55	\$628.75	\$530.36	\$483.09	\$653.36
	Ft Worth	\$195.67	\$266.16	\$219.85	\$197.45	\$325.66
	Houston	\$220.64	\$323.01	\$278.15	\$238.47	\$368.33
	Lubbock	\$260.47	\$364.08	\$298.33	\$245.58	\$406.51
	San Antonio	\$298.75	\$398.22	\$329.69	\$285.53	\$437.39
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$280.03	\$278.33	\$352.15
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T	Consolidated	\$0.00	\$0.00	\$0.00	\$293.26	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$449.74	\$588.34	\$494.78	\$548.32	\$643.61
	Austin	\$360.65	\$519.21	\$449.68	\$512.10	\$598.63
	Dallas	\$448.08	\$602.98	\$501.96	\$557.69	\$641.82
	Corpus Christi	\$484.71	\$582.32	\$464.43	\$543.29	\$617.84
	El Paso	\$438.06	\$607.82	\$526.85	\$558.82	\$670.36
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$671.42	\$532.92
CHRISTUS Health Plan	Corpus Christi*	\$766.73	\$543.12	\$416.00	\$510.91	\$538.64
Cigna Healthcare of Texas, Inc.	Consolidated	\$363.83	\$453.76	\$294.11	\$376.62	\$345.13
	Dallas	\$344.60	\$473.32	\$281.11	\$526.71	\$365.06
	Houston	\$364.43	\$453.16	\$294.69	\$369.98	\$98.50
Clover HMO of New Jersey	Consolidated	\$343.96	\$505.82	\$593.16	\$685.67	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$95.06	\$146.08	\$131.34	\$193.85	\$347.33
Community Health Choice Texas, Inc.	Houston*	\$98.79	\$128.95	\$119.26	\$142.56	\$184.78
Community Health Choice, Inc.	Houston*	\$490.62	\$305.64	\$314.98	\$314.08	\$301.15
Cook Children's Health Plan	Dallas*	\$168.94	\$170.96	\$173.05	\$173.83	\$231.57
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$607.66	\$628.01	\$689.77	\$765.57
Driscoll Children's Health Plan	Corpus Christi*	\$150.90	\$127.44	\$124.30	\$173.08	\$232.66
El Paso First Health Plans, Inc.	Consolidated	\$113.25	\$114.66	\$109.88	\$126.38	\$196.67
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$702.96	\$641.32	\$733.76	\$644.78	\$676.34
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$46,632.54	\$1,078.69
Health Care Service Corp.	Consolidated	\$169.61	\$175.16	\$146.35	\$171.43	\$164.84
	Abilene	\$314.07	\$297.12	\$302.08	\$324.73	\$292.09
	Amarillo,Lubbock	\$318.59	\$280.74	\$298.11	\$325.15	\$300.42
	Austin	\$359.29	\$331.14	\$308.50	\$351.56	\$363.27
	Beaumont,Lufkin	\$313.03	\$355.44	\$346.08	\$362.46	\$322.94
	Corpus Christi	\$319.93	\$338.95	\$299.72	\$319.98	\$323.13
	Dallas,Ft Worth	\$318.77	\$328.54	\$314.66	\$352.90	\$332.24
	East Texas,Tyler	\$320.47	\$335.29	\$292.80	\$306.65	\$298.13
	El Paso	\$315.26	\$326.47	\$303.05	\$328.37	\$330.30
	Houston	\$314.76	\$332.64	\$315.46	\$360.46	\$341.56
	Midland	\$323.02	\$311.34	\$256.16	\$290.92	\$289.20
	Rio Grande Valley	\$293.46	\$326.38	\$295.65	\$340.68	\$294.37
	San Angelo	\$327.34	\$324.11	\$289.54	\$329.46	\$308.98
	San Antonio	\$312.60	\$320.00	\$284.99	\$314.26	\$302.50
HCSC Insurance Company	Consolidated	\$161.88	\$180.94	\$197.49	\$214.09	\$219.91
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$716.44	\$822.10	\$775.79	\$846.46	\$934.43
	TX HMO	\$796.24	\$906.91	\$870.90	\$1,015.17	\$1,013.94
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$781.17	\$530.72	\$644.84
Humana Health Plan of Texas, Inc.	Consolidated	\$320.56	\$338.68	\$360.10	\$408.44	\$524.10
	Austin	\$510.45	\$424.05	\$356.90	\$410.69	\$536.29
	Corpus Christi	\$117.45	\$394.83	\$365.33	\$391.89	\$476.32
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$122.63	\$422.21	\$380.67	\$456.12	\$646.87
	Rio Grande	\$72.01	\$315.87	\$335.93	\$325.42	\$360.46
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$340.01	\$353.48	\$344.19	\$386.80	\$504.99
Humana Health Plan, Inc.	Consolidated	(\$109,900.43)	(\$19,194.65)	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	(\$142,991.66)	(\$103,343.36)	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	(\$7,438.43)	(\$3,600.47)	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	(\$14,212.20)	\$0.00	\$0.00	\$0.00
	South Texas	\$84,049.30	(\$72,010.43)	\$0.00	\$0.00	\$0.00
	West Texas	(\$5,933.50)	(\$336.00)	\$0.00	\$0.00	\$0.00
	Houston	(\$72,583.58)	(\$14,129.33)	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$87.46	(\$116.73)	\$955.87
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
K S Plan Administrators, LLC	Consolidated	\$238.75	\$324.07	\$341.89	\$398.12	\$447.68
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$439.34	\$410.96
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$5,661.06	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$236.96	\$198.51	\$208.60	\$208.89	\$244.93
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$971.54	\$565.09	\$273.10	\$538.90	\$531.33
Molina Healthcare of Texas, Inc.	Consolidated	\$436.93	\$436.19	\$343.31	\$486.78	\$589.95
	Dallas	\$935.70	\$724.59	\$574.72	\$428.77	\$537.86
	El Paso	\$153.33	\$366.14	\$312.10	\$493.18	\$601.02
	Houston	\$142.24	\$313.22	\$268.51	\$368.14	\$476.08
	San Antonio	\$339.78	\$362.47	\$310.33	\$509.83	\$608.59
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$7,668.41	\$3,002.78	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$287.15	\$146.45	\$428.25	\$371.95	\$418.62
Parkland Community Health Plan, Inc.	Northeast TX*	\$176.93	\$219.57	\$229.87	\$214.48	\$266.50
Physicians Health Choice of Texas, LLC	Consolidated	\$450.06	\$486.44	\$387.44	\$392.72	\$419.13
Procure Advantage LLC	Consolidated	\$0.00	\$1,721.57	\$1,747.12	\$1,858.95	\$1,533.10
Scott & White Care Plans	Consolidated	(\$51.71)	\$180.80	\$219.01	\$282.67	\$205.95
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$180.80	\$219.01	\$60.55	\$205.95
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$264.10	\$219.47	\$186.60	\$296.66	\$288.69
Selectcare Health Plans, Inc.	Consolidated	\$359.24	\$494.67	\$457.50	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$489.69	\$651.37	\$505.31	\$523.82	\$731.32
Sendero Health Plans, Inc.	Austin*	\$542.21	\$473.48	\$471.54	\$506.52	\$616.13
Seton Health Plan, Inc.	Austin*	\$101.43	\$74.17	\$82.94	\$120.63	\$202.92
SHA, L.L.C.	Consolidated	\$273.46	\$238.97	\$167.56	\$180.47	\$193.34
	Abilene	\$217.85	\$335.49	\$170.56	\$49.83	\$186.04
	Amarillo	\$291.04	\$531.06	\$300.10	\$76.19	\$235.20
	Lubbock	\$296.54	\$179.26	\$158.88	\$46.39	\$195.56
	Waco	\$247.87	(\$141.19)	\$537.98	\$137.24	\$351.53
	West & Central TX	\$129.35	\$173.89	\$146.25	\$39.92	\$181.43
Superior Healthplan Community Solutions	Consolidated	\$407.07	\$363.64	\$343.61	\$627.28	\$0.00
Superior Healthplan, Inc.	Consolidated	\$220.68	\$355.18	\$257.57	\$244.90	\$283.78
	Austin	\$199.33	\$258.86	\$280.69	\$229.21	\$248.49
	Corpus Christi	\$247.38	\$319.94	\$266.71	\$259.03	\$261.00
	Dallas	\$418.77	\$612.83	\$493.88	\$514.32	\$583.81
	El Paso	\$102.79	\$129.06	\$107.93	\$115.65	\$136.13
	Lubbock	\$141.29	\$181.51	\$150.07	\$146.05	\$169.95
	MRSABest	\$393.65	\$577.41	\$476.82	\$470.16	\$425.01
	MRSACentral	\$402.45	\$594.14	\$460.78	\$471.04	\$424.28
	South TX	\$598.34	\$778.93	\$783.31	\$761.95	\$4,022.11
	San Antonio	\$180.68	\$236.96	\$217.80	\$222.44	\$345.39
Texas Health + Aetna Health Plan Inc.	Consolidated	\$325.06	\$299.66	\$0.00	\$3,694.44	\$2,143.83
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$2,675.66	\$2,776.02	\$2,526.34	\$2,453.92
Texas Children's Health Plan, Inc.	Houston*	\$140.47	\$118.88	\$136.55	\$162.17	\$203.89
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$841.70	\$1,243.44	\$1,191.32	\$932.24	\$1,095.77
	Amarillo	\$750.17	\$799.89	\$1,194.45	\$721.68	\$1,406.59
	South Texas	\$813.14	\$1,924.25	\$1,189.56	\$967.63	\$1,056.39
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$461.74	\$504.76	\$439.21	\$396.77	\$425.71
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$507.98	\$558.98	\$479.94	\$429.22	\$455.72
	Corpus Christi	\$556.46	\$626.38	\$595.29	\$524.32	\$580.85
	Dallas, Ft Worth	\$436.72	\$477.19	\$415.95	\$377.93	\$406.57
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$348.38	\$336.24	\$288.46	\$268.32	\$326.11
	Austin, San Antonio	\$230.24	\$226.58	\$207.01	\$204.69	\$276.29
	Corpus Christi	\$538.16	\$524.70	\$487.77	\$459.08	\$568.89
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$382.94	\$365.91	\$305.32	\$278.45	\$328.31
Unitedhealthcare of Texas, Inc.	Consolidated	\$163.93	\$225.82	\$284.09	\$341.27	\$368.82
	Austin, San Antonio	\$158.04	\$219.13	\$295.89	\$386.71	\$368.10
	Corpus Christi	\$178.17	\$205.63	\$281.35	\$421.02	\$350.76
	Dallas, Ft Worth	\$172.44	\$230.84	\$283.82	\$323.55	\$363.12
	Houston	\$159.02	\$229.36	\$271.69	\$445.57	\$386.58
UTMB Health Plans, Inc.	Galveston*	\$464.54	\$564.14	\$683.79	\$782.03	\$882.71
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$384.23	\$465.78	\$389.66	\$339.56	\$714.42
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$287.58</b>	<b>\$406.17</b>	<b>\$278.39</b>	<b>\$289.41</b>	<b>\$345.19</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$208.65</b>	<b>\$241.58</b>	<b>\$193.38</b>	<b>\$208.81</b>	<b>\$231.29</b>

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	\$1,710.34	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$3,417.38	\$3,829.48	\$4,378.36
Aetna Better Health of Texas, Inc.	Consolidated	\$1,210.05	\$1,457.55	\$1,693.03	\$2,050.34	\$2,778.65
	Austin	\$0.00	\$0.00	\$0.00	\$2,549.15	\$2,969.81
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$4,776.41	\$6,984.57
	El Paso	\$0.00	\$0.00	\$0.00	\$60,743.00	\$69,779.27
	Houston	\$0.00	\$0.00	\$0.00	\$89,677.19	\$97,453.42
	North Texas	\$261.11	\$237.87	\$249.02	\$436.34	\$639.42
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$3,423.68	\$3,248.05	\$3,552.80	\$3,150.56	\$1,543.23
	Austin	\$2,906.70	\$2,238.08	\$4,323.77	\$2,643.46	\$1,468.12
	Corpus Christi	\$4,188.85	\$341.02	\$2,050.48	\$3,666.57	\$1,656.19
	Dallas	\$3,103.18	\$4,943.96	\$3,921.54	\$3,559.83	\$1,937.32
	El Paso	\$1,454.09	\$441.95	\$2,081.24	\$2,669.26	\$1,721.57
	Houston	\$3,653.96	\$2,668.34	\$3,320.63	\$3,470.18	\$1,503.20
	San Antonio	\$3,653.33	\$5,241.81	\$3,414.08	\$2,331.86	\$1,457.24
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$8,973.57	\$11,067.00	\$12,275.05
Amerigroup Texas, Inc.	Consolidated	\$2,367.10	\$2,378.10	\$2,009.68	\$2,400.11	\$2,758.71
	Austin	\$6,560.97	\$7,185.76	\$7,279.62	\$7,915.44	\$8,390.32
	Beaumont	\$3,385.14	\$3,431.81	\$2,959.96	\$2,961.27	\$3,826.13
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$935.90	\$807.70	\$875.51	\$1,414.39	\$1,505.39
	El Paso	\$4,918.23	\$5,390.75	\$5,094.90	\$5,908.35	\$6,160.00
	Ft Worth	\$2,042.07	\$1,951.45	\$1,764.43	\$2,310.67	\$2,784.60
	Houston	\$2,273.58	\$2,277.88	\$2,360.56	\$2,771.25	\$3,150.03
	Lubbock	\$2,856.61	\$2,745.46	\$2,631.79	\$2,806.47	\$3,594.30
	San Antonio	\$3,229.89	\$3,064.41	\$2,928.59	\$3,294.57	\$3,873.10
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$2,611.36	\$3,075.16	\$3,393.38
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T	Consolidated	\$0.00	\$0.00	\$0.00	\$1,007.28	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$4,130.91	\$4,555.63	\$4,808.41	\$5,266.86	\$5,725.43
	Austin	\$3,297.59	\$3,854.13	\$3,891.10	\$4,355.26	\$4,916.29
	Dallas	\$3,870.29	\$4,475.32	\$4,626.81	\$5,011.92	\$5,377.19
	Corpus Christi	\$4,505.47	\$5,202.70	\$5,298.42	\$6,021.59	\$6,139.84
	El Paso	\$4,323.59	\$4,572.35	\$5,098.75	\$5,535.32	\$6,019.05
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$3,451.36	\$3,291.51
CHRISTUS Health Plan	Corpus Christi*	\$3,568.72	\$2,491.15	\$2,819.79	\$2,678.70	\$2,759.88
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,521.48	\$2,951.23	\$3,054.45	\$6,722.12	\$1,430.89
	Dallas	\$2,388.24	\$3,078.44	\$2,919.50	\$9,401.06	\$1,513.52
	Houston	\$2,525.64	\$2,947.34	\$3,060.47	\$6,603.67	\$408.39
Clover HMO of New Jersey	Consolidated	\$3,370.93	\$3,301.91	\$4,851.42	\$4,346.90	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$924.30	\$1,146.77	\$1,408.68	\$2,062.57	\$3,197.74
Community Health Choice Texas, Inc.	Houston*	\$1,216.05	\$1,116.64	\$1,207.83	\$1,483.01	\$1,870.84
Community Health Choice, Inc.	Houston*	\$2,941.09	\$2,433.86	\$3,152.81	\$3,128.40	\$2,882.33
Cook Children's Health Plan	Dallas*	\$1,416.52	\$1,323.04	\$1,285.40	\$1,660.46	\$2,110.32
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$5,323.53	\$5,234.09	\$4,485.16	\$5,158.14
Driscoll Children's Health Plan	Corpus Christi*	\$1,454.25	\$1,136.64	\$1,239.29	\$1,588.17	\$1,939.62
El Paso First Health Plans, Inc.	Consolidated	\$966.82	\$857.09	\$910.92	\$1,249.21	\$1,613.34
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$4,040.86	\$3,770.87	\$4,083.87	\$5,924.28	\$6,551.14
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$42,347.78	\$4,733.36
Health Care Service Corp.	Consolidated	\$1,304.39	\$1,323.86	\$1,403.39	\$1,462.62	\$1,488.11
	Abilene	\$1,855.31	\$1,854.61	\$2,085.97	\$2,170.41	\$1,835.08
	Amarillo,Lubbock	\$1,777.68	\$1,482.18	\$1,783.76	\$1,788.55	\$1,546.51
	Austin	\$1,796.89	\$1,974.59	\$1,884.03	\$2,233.97	\$2,095.35
	Beaumont,Lufkin	\$2,286.88	\$2,408.45	\$2,147.31	\$2,151.99	\$2,006.47
	Corpus Christi	\$1,831.75	\$2,026.47	\$1,940.77	\$1,998.22	\$2,051.96
	Dallas,Ft Worth	\$2,126.78	\$2,251.68	\$2,342.22	\$2,544.81	\$2,520.89
	East Texas,Tyler	\$1,852.92	\$1,954.03	\$1,903.33	\$1,967.88	\$1,948.16
	El Paso	\$1,942.05	\$2,004.52	\$2,060.89	\$1,963.17	\$2,269.01
	Houston	\$1,950.91	\$2,159.40	\$2,525.53	\$2,850.99	\$2,970.98
	Midland	\$1,504.71	\$1,410.52	\$1,302.37	\$1,393.02	\$1,339.51
	Rio Grande Valley	\$1,766.38	\$1,840.52	\$1,986.79	\$2,025.46	\$1,619.34
	San Angelo	\$2,105.31	\$2,048.37	\$1,903.04	\$2,189.10	\$2,057.26
	San Antonio	\$1,958.07	\$2,009.63	\$1,946.16	\$2,116.84	\$1,996.07
HCSC Insurance Company	Consolidated	\$895.87	\$980.38	\$1,154.05	\$1,316.40	\$1,211.85
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,795.80	\$5,032.24	\$5,290.10	\$5,169.50	\$5,360.27
	TX HMO	\$5,358.44	\$5,667.94	\$5,828.68	\$5,808.35	\$6,341.50
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$7,005.84	\$5,507.98	\$5,183.78
Humana Health Plan of Texas, Inc.	Consolidated	\$1,778.56	\$1,765.36	\$1,988.60	\$1,961.31	\$2,645.19
	Austin	\$1,989.78	\$1,926.26	\$1,784.81	\$1,848.84	\$2,533.41
	Corpus Christi	\$1,411.61	\$2,010.39	\$1,930.24	\$1,861.08	\$2,179.85
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,776.18	\$2,383.69	\$2,179.30	\$2,295.24	\$2,990.24
	Rio Grande	\$839.78	\$1,155.02	\$1,590.85	\$1,800.71	\$4,699.58
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,699.94	\$1,865.27	\$1,933.21	\$1,801.88	\$2,471.78
Humana Health Plan, Inc.	Consolidated	(\$269,272.85)	(\$21,856.13)	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	(\$273,842.75)	(\$190,948.45)	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$15,458.38	\$14,939.99	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	(\$113,404.20)	\$0.00	\$0.00	\$0.00
	South Texas	\$277,980.10	(\$75,249.14)	\$0.00	\$0.00	\$0.00
	West Texas	\$979,226.00	(\$177,998.00)	\$0.00	\$0.00	\$0.00
	Houston	(\$87,405.75)	(\$19,452.82)	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$889.27	(\$804.96)	\$5,687.78
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
K S Plan Administrators, LLC	Consolidated	\$3,967.55	\$4,148.83	\$4,360.88	\$4,559.87	\$5,219.95
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$1,957.99	\$1,781.44
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$3,050.23	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$1,084.11	\$1,195.38	\$1,624.56	\$1,264.36	\$1,482.21
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$4,979.23	\$3,617.85	\$1,841.83	\$3,967.82	\$4,362.19
Molina Healthcare of Texas, Inc.	Consolidated	\$3,000.47	\$2,943.26	\$2,265.73	\$4,434.38	\$5,264.59
	Dallas	\$4,583.64	\$4,260.61	\$3,992.69	\$4,609.48	\$4,940.86
	El Paso	\$4,688.42	\$4,841.28	\$4,811.61	\$5,416.62	\$5,815.41
	Houston	\$3,827.48	\$3,864.39	\$3,764.99	\$4,121.56	\$4,661.39
	San Antonio	\$2,225.38	\$2,205.04	\$1,753.72	\$3,864.73	\$5,056.26
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$8,899.80	\$2,577.60	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$655.04	\$299.92	\$1,967.46	\$1,896.30	\$2,042.45
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,150.47	\$1,039.04	\$1,064.65	\$1,538.89	\$1,904.71
Physicians Health Choice of Texas, LLC	Consolidated	\$4,604.16	\$4,873.14	\$5,012.69	\$5,388.23	\$6,074.45
Procure Advantage LLC	Consolidated	\$0.00	\$11,052.53	\$10,870.62	\$10,630.77	\$10,319.65
Scott & White Care Plans	Consolidated	(\$528.38)	\$1,868.17	\$2,427.49	\$2,064.15	\$1,949.37
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$1,868.17	\$2,427.49	\$442.15	\$1,949.37
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$2,383.27	\$2,359.47	\$1,958.81	\$2,261.92	\$2,044.78
Selectcare Health Plans, Inc.	Consolidated	\$3,267.60	\$3,512.07	\$4,100.61	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$4,569.29	\$5,006.16	\$5,091.62	\$5,464.59	\$6,610.73
Sendero Health Plans, Inc.	Austin*	\$2,416.33	\$2,235.97	\$2,701.68	\$3,140.37	\$2,965.45
Seton Health Plan, Inc.	Austin*	\$369.53	\$309.86	\$330.02	\$605.78	\$1,348.46
SHA, L.L.C.	Consolidated	\$1,725.72	\$1,475.80	\$1,285.90	\$1,536.83	\$1,805.60
	Abilene	\$1,395.72	\$2,273.21	\$1,492.09	\$429.10	\$2,104.75
	Amarillo	\$1,616.08	\$2,683.35	\$1,961.09	\$511.04	\$1,970.82
	Lubbock	\$1,900.76	\$1,113.40	\$1,223.93	\$400.41	\$1,764.77
	Waco	\$1,048.77	(\$790.70)	\$10,268.11	\$923.20	\$2,948.31
	West & Central TX	\$1,002.91	\$1,186.35	\$1,084.56	\$370.19	\$1,700.91
Superior Healthplan Community Solutions	Consolidated	\$3,498.50	\$3,601.62	\$3,739.42	\$5,815.27	\$0.00
Superior Healthplan, Inc.	Consolidated	\$2,972.92	\$3,476.71	\$2,765.60	\$3,032.69	\$2,853.71
	Austin	\$2,401.43	\$2,122.50	\$2,162.37	\$2,176.38	\$1,559.23
	Corpus Christi	\$3,420.29	\$3,238.33	\$2,977.32	\$3,428.29	\$4,212.65
	Dallas	\$6,099.64	\$6,679.13	\$6,387.98	\$7,807.41	\$10,679.25
	El Paso	\$1,325.96	\$1,204.81	\$1,197.50	\$1,659.89	\$2,024.06
	Lubbock	\$1,976.53	\$1,820.61	\$1,753.87	\$2,050.99	\$2,560.46
	MRSACentral	\$6,017.00	\$6,448.73	\$6,368.02	\$6,750.92	\$7,183.27
	MRSACentral	\$6,323.69	\$6,793.80	\$6,506.11	\$7,133.56	\$7,653.20
	South TX	\$6,899.63	\$6,901.29	\$7,283.88	\$7,719.58	\$58,397.12
	San Antonio	\$2,428.11	\$2,324.89	\$2,432.05	\$2,830.24	\$3,755.30
Texas Health + Aetna Health Plan Inc.	Consolidated	\$2,063.95	\$2,052.30	\$0.00	\$12,918.22	\$20,083.56
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$9,177.70	\$10,031.67	\$10,198.77	\$10,037.04
Texas Children's Health Plan, Inc.	Houston*	\$1,383.77	\$1,239.57	\$1,332.32	\$1,609.26	\$2,107.27
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$3,673.76	\$4,156.55	\$4,334.07	\$4,699.94	\$5,590.78
	Amarillo	\$3,462.23	\$3,336.77	\$4,513.42	\$4,349.71	\$5,326.32
	South Texas	\$3,752.85	\$5,459.35	\$4,262.90	\$4,758.81	\$5,624.29
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$5,165.41	\$5,189.05	\$5,489.71	\$5,771.66	\$6,286.25
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$5,667.23	\$5,745.82	\$5,975.16	\$6,222.45	\$6,707.90
	Corpus Christi	\$6,233.84	\$6,458.39	\$7,428.36	\$7,622.47	\$8,646.55
	Dallas, Ft Worth	\$4,891.45	\$4,904.85	\$5,208.93	\$5,506.55	\$6,009.93
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$3,307.64	\$3,099.81	\$2,977.56	\$2,994.89	\$3,807.32
	Austin, San Antonio	\$2,197.81	\$1,987.16	\$2,007.33	\$2,172.28	\$2,825.12
	Corpus Christi	\$4,975.77	\$4,739.53	\$4,465.23	\$4,603.13	\$5,033.95
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$3,640.53	\$3,418.06	\$3,228.81	\$3,170.55	\$4,024.46
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,170.48	\$1,519.67	\$1,766.26	\$1,464.20	\$1,291.67
	Austin, San Antonio	\$1,230.41	\$1,536.05	\$1,887.25	\$1,748.05	\$1,318.21
	Corpus Christi	\$1,380.08	\$1,400.71	\$1,738.88	\$2,138.49	\$1,284.06
	Dallas, Ft Worth	\$1,142.22	\$1,502.45	\$1,713.38	\$1,369.71	\$1,256.73
	Houston	\$1,123.72	\$1,543.80	\$1,724.90	\$1,936.53	\$1,357.99
UTMB Health Plans, Inc.	Galveston*	\$1,075.63	\$1,158.38	\$1,355.92	\$1,386.38	\$1,575.03
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,893.98	\$3,231.22	\$3,089.34	\$3,427.51	\$5,956.94
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$2,457.25</b>	<b>\$3,134.93</b>	<b>\$2,394.91</b>	<b>\$2,665.43</b>	<b>\$2,955.76</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$1,706.72</b>	<b>\$1,851.58</b>	<b>\$1,761.55</b>	<b>\$1,902.50</b>	<b>\$2,033.49</b>

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	(\$70.95)	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$205.67	\$254.77	\$122.06
Aetna Better Health of Texas, Inc.	Consolidated	\$15.49	\$29.97	\$105.57	\$122.41	\$5.48
	Austin	\$0.00	\$0.00	\$0.00	\$1,007.10	(\$45.34)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$1,165.50	(\$165.21)
	El Paso	\$0.00	\$0.00	\$0.00	(\$3,072.34)	\$6,716.24
	Houston	\$0.00	\$0.00	\$0.00	\$4,948.09	(\$393.63)
	North Texas	\$21.52	\$10.30	(\$6.51)	\$47.49	\$2.88
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	(\$134.73)	\$180.29	\$186.83	(\$371.29)	\$40.57
	Austin	(\$168.81)	\$224.14	\$86.87	\$201.00	\$433.27
	Corpus Christi	(\$2,175.36)	\$467.52	\$1,852.17	\$2,554.86	\$298.66
	Dallas	\$54.70	\$283.49	(\$155.75)	\$409.60	\$60.43
	El Paso	\$1,525.40	\$410.64	\$1,580.50	(\$537.41)	\$213.29
	Houston	(\$181.77)	\$124.40	\$304.39	(\$653.16)	(\$214.17)
	San Antonio	(\$361.35)	\$259.36	\$329.77	(\$273.54)	\$95.35
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	(\$560.43)	(\$160.01)	(\$352.44)
Amerigroup Texas, Inc.	Consolidated	\$43.24	\$83.27	\$76.61	\$69.19	\$80.77
	Austin	(\$388.98)	\$99.95	(\$31.44)	\$271.09	\$127.32
	Beaumont	(\$527.63)	(\$281.17)	(\$3.72)	\$194.40	(\$218.97)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$167.82	\$108.35	\$33.87	(\$19.83)	\$79.18
	El Paso	(\$435.89)	(\$95.30)	\$57.53	\$339.44	\$299.36
	Ft Worth	\$29.11	\$8.90	\$89.05	\$107.77	\$55.32
	Houston	(\$190.52)	\$146.18	\$68.63	\$64.54	\$79.52
	Lubbock	(\$92.44)	\$169.27	\$50.83	\$204.02	\$14.07
	San Antonio	(\$143.65)	\$114.76	\$73.84	\$172.39	\$127.72
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$31.06	\$51.15	(\$58.61)
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T	Consolidated	\$0.00	\$0.00	\$0.00	(\$98.21)	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$71.80	\$84.54	\$152.42	\$202.81	\$280.21
	Austin	\$105.97	\$67.64	\$481.23	\$319.88	\$109.54
	Dallas	\$253.16	\$172.48	\$308.36	\$467.10	\$570.08
	Corpus Christi	\$297.84	\$212.14	\$436.06	\$339.72	\$470.31
	El Paso	(\$256.09)	(\$92.20)	(\$215.64)	(\$206.47)	(\$224.41)
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	(\$307.26)	\$369.61
CHRISTUS Health Plan	Corpus Christi*	(\$1,067.28)	\$41.17	(\$446.63)	(\$111.45)	(\$18.97)
Cigna Healthcare of Texas, Inc.	Consolidated	\$412.50	\$428.10	\$264.65	(\$3,618.79)	(\$48.74)
	Dallas	\$390.70	\$446.55	\$252.96	(\$5,060.98)	(\$1,515.55)
	Houston	\$413.18	\$427.53	\$265.17	(\$3,555.03)	(\$13.91)
Clover HMO of New Jersey	Consolidated	(\$727.53)	(\$26.41)	(\$938.38)	\$278.63	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$1.28	\$111.92	\$106.01	\$138.15	\$94.35
Community Health Choice Texas, Inc.	Houston*	(\$21.57)	\$142.84	\$39.17	\$52.03	\$18.22
Community Health Choice, Inc.	Houston*	\$112.92	\$33.68	(\$56.54)	\$12.52	\$120.73
Cook Children's Health Plan	Dallas*	(\$22.97)	\$107.40	\$77.47	\$38.64	\$67.64
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	(\$1,599.44)	(\$1,313.56)	(\$0.03)	(\$51.25)
Driscoll Children's Health Plan	Corpus Christi*	(\$112.95)	\$116.38	\$113.81	\$26.44	(\$28.35)
El Paso First Health Plans, Inc.	Consolidated	\$2.19	\$90.87	\$33.42	\$31.64	\$14.19
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	(\$605.15)	(\$273.75)	(\$688.39)	(\$1,807.63)	(\$1,564.93)
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	(\$39,389.78)	(\$234.67)
Health Care Service Corp.	Consolidated	\$44.71	\$104.06	\$32.47	\$45.78	\$48.31
	Abilene	\$334.24	\$550.33	\$152.31	\$335.17	\$100.35
	Amarillo,Lubbock	\$383.89	\$756.25	\$420.78	\$780.63	(\$33.31)
	Austin	\$234.54	\$293.02	\$132.01	\$22.65	\$122.27
	Beaumont,Lufkin	(\$222.30)	\$218.68	\$165.35	\$340.65	\$74.55
	Corpus Christi	\$433.55	\$865.33	\$341.28	\$566.12	(\$1.94)
	Dallas,Ft Worth	\$14.15	\$361.02	(\$67.69)	(\$55.71)	\$235.31
	East Texas,Tyler	\$436.16	\$1,006.03	\$399.22	\$604.71	(\$60.49)
	El Paso	(\$59.23)	\$305.47	\$116.39	\$397.52	\$302.99
	Houston	\$19.00	\$198.38	(\$347.19)	(\$524.50)	\$418.66
	Midland	\$759.63	\$1,378.88	\$833.32	\$1,156.91	(\$120.33)
	Rio Grande Valley	(\$472.46)	(\$112.47)	(\$66.14)	\$386.14	(\$23.72)
	San Angelo	\$336.59	\$844.58	\$367.49	\$499.68	(\$14.46)
	San Antonio	\$135.58	\$604.14	\$242.43	\$374.81	\$69.31
HCSC Insurance Company	Consolidated	\$10.41	\$57.92	(\$29.53)	(\$131.77)	(\$125.90)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$207.68	\$123.08	\$60.07	\$261.07	(\$186.39)
	TX HMO	\$88.74	\$90.63	\$30.74	\$396.73	(\$355.03)
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$11.37	\$213.38	(\$104.46)
Humana Health Plan of Texas, Inc.	Consolidated	(\$65.16)	\$101.42	(\$151.94)	\$97.73	(\$89.34)
	Austin	(\$300.63)	\$517.16	(\$77.50)	\$82.64	(\$14.41)
	Corpus Christi	\$184.43	(\$47.30)	(\$146.29)	\$25.61	\$40.78
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$120.19	(\$178.84)	(\$178.60)	\$24.51	(\$23.03)
	Rio Grande	\$181.23	\$189.92	\$103.18	(\$312.09)	(\$3,019.92)
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	(\$43.29)	\$11.36	(\$214.83)	\$105.95	(\$117.13)
Humana Health Plan, Inc.	Consolidated	\$271,814.83	\$7,645.54	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$167,365.84	\$181,944.59	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	(\$27,844.48)	(\$27,776.06)	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$112,068.20	\$0.00	\$0.00	\$0.00
	South Texas	(\$816,310.10)	\$18,912.00	\$0.00	\$0.00	\$0.00
	West Texas	(\$864,852.50)	\$792,825.00	\$0.00	\$0.00	\$0.00
	Houston	\$35,279.33	(\$9,977.49)	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$28.50	\$50.36	(\$101.87)
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
K S Plan Administrators, LLC	Consolidated	\$53.06	\$158.13	\$58.39	(\$16.18)	(\$156.57)
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	(\$198.06)	\$151.14
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	(\$222.54)	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	(\$7.36)	\$121.09	(\$238.81)	\$134.27	\$178.80
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	(\$572.88)	(\$141.75)	(\$36.50)	(\$169.47)	(\$357.40)
Molina Healthcare of Texas, Inc.	Consolidated	\$126.16	\$132.07	(\$22.08)	\$79.90	\$116.41
	Dallas	(\$241.21)	\$166.31	\$32.99	\$95.27	\$198.51
	El Paso	\$464.61	\$439.36	\$30.06	(\$2.44)	\$78.65
	Houston	\$460.44	\$427.37	\$285.62	\$30.45	\$63.67
	San Antonio	\$169.42	\$49.13	(\$59.44)	\$55.52	\$47.54
Mutual of Omaha Medicare Advantage Co.	Consolidated	(\$6,240.72)	\$321.42	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	(\$218.85)	(\$161.79)	(\$313.90)	(\$40.09)	\$191.21
Parkland Community Health Plan, Inc.	Northeast TX*	(\$54.40)	\$91.25	\$40.34	(\$62.49)	\$67.36
Physicians Health Choice of Texas, LLC	Consolidated	\$11.79	\$55.17	\$142.53	\$144.18	\$198.80
Procure Advantage LLC	Consolidated	\$0.00	(\$1,030.82)	(\$6.72)	\$391.22	\$162.47
Scott & White Care Plans	Consolidated	(\$67.50)	\$138.98	\$13.80	(\$50.64)	(\$16.80)
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$138.98	\$13.80	(\$10.85)	(\$16.80)
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$87.72	\$250.78	\$78.31	\$54.55	\$40.48
Selectcare Health Plans, Inc.	Consolidated	\$308.45	\$204.29	(\$276.06)	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$216.70	\$150.85	\$55.30	\$153.84	\$351.13
Sendero Health Plans, Inc.	Austin*	\$145.65	(\$158.10)	(\$23.26)	\$329.69	(\$651.81)
Seton Health Plan, Inc.	Austin*	\$40.42	\$43.65	\$17.13	\$12.77	(\$143.39)
SHA, L.L.C.	Consolidated	(\$45.78)	\$8.40	(\$17.49)	\$6.45	\$84.38
	Abilene	(\$49.62)	(\$216.69)	(\$213.99)	(\$30.43)	(\$285.41)
	Amarillo	\$291.62	\$242.10	\$30.15	(\$14.58)	\$339.61
	Lubbock	(\$142.71)	\$25.20	(\$6.85)	\$11.72	\$146.29
	Waco	\$244.60	\$55.79	(\$6,995.70)	(\$184.91)	\$521.09
	West & Central TX	(\$70.25)	\$10.82	\$76.34	\$7.06	\$70.08
Superior Healthplan Community Solutions	Consolidated	(\$642.80)	(\$565.54)	(\$366.22)	(\$1,738.37)	\$0.00
Superior Healthplan, Inc.	Consolidated	\$30.12	\$213.75	\$139.28	\$143.85	\$122.42
	Austin	(\$82.51)	\$238.66	\$160.08	\$183.37	\$116.39
	Corpus Christi	\$39.02	\$157.01	\$259.32	\$133.71	\$206.67
	Dallas	\$175.99	\$137.65	\$79.60	\$296.90	\$430.14
	El Paso	(\$15.00)	\$80.20	\$36.72	(\$4.79)	\$14.53
	Lubbock	\$78.17	\$166.98	\$112.36	\$82.52	\$125.21
	MRSWest	\$199.06	\$400.79	\$204.78	\$370.86	\$347.65
	MRSACentral	\$339.33	\$414.38	\$187.60	\$472.89	\$179.24
	South TX	\$103.72	\$415.39	\$593.81	\$128.88	\$3,234.01
	San Antonio	\$15.83	\$114.39	\$117.56	\$111.74	\$61.46
Texas Health + Aetna Health Plan Inc.	Consolidated	\$336.56	\$315.84	\$0.00	\$4,806.55	\$170.18
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	(\$287.64)	(\$97.06)	\$330.91	\$407.12
Texas Children's Health Plan, Inc.	Houston*	(\$2.80)	\$108.20	\$81.63	\$73.23	(\$22.70)
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	(\$13.58)	(\$136.74)	(\$895.09)	(\$641.90)	(\$138.69)
	Amarillo	\$69.97	\$171.85	(\$607.30)	\$53.54	\$578.78
	South Texas	\$75.84	(\$1,616.61)	(\$1,009.78)	(\$758.80)	(\$229.34)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$159.90	\$132.93	\$118.70	\$236.43	\$363.19
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$173.91	\$146.74	\$127.54	\$253.55	\$385.53
	Corpus Christi	\$194.04	\$167.72	\$159.23	\$311.82	\$504.05
	Dallas, Ft Worth	\$151.99	\$125.71	\$113.35	\$226.20	\$347.78
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$93.28	\$184.16	\$149.81	\$136.59	\$141.74
	Austin, San Antonio	\$32.30	\$235.34	\$249.21	\$298.49	\$373.85
	Corpus Christi	\$160.68	\$380.65	\$590.79	\$614.25	\$967.81
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$113.30	\$152.32	\$90.31	\$60.66	\$35.94
Unitedhealthcare of Texas, Inc.	Consolidated	\$84.36	\$69.17	(\$198.36)	(\$39.56)	\$76.77
	Austin, San Antonio	\$12.47	\$19.76	(\$253.96)	(\$132.17)	\$49.26
	Corpus Christi	(\$26.47)	\$17.32	(\$187.38)	(\$378.15)	\$19.18
	Dallas, Ft Worth	\$138.76	\$110.37	(\$147.72)	(\$19.04)	\$89.19
	Houston	\$105.40	\$74.32	(\$224.30)	(\$79.05)	\$78.07
UTMB Health Plans, Inc.	Galveston*	\$234.59	\$290.83	\$311.05	\$390.49	\$381.56
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$299.96	\$197.59	(\$99.22)	\$127.29	(\$372.96)
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$30.60</b>	<b>\$181.35</b>	<b>\$54.18</b>	<b>\$76.81</b>	<b>\$69.63</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$38.88</b>	<b>\$114.54</b>	<b>\$38.61</b>	<b>\$55.37</b>	<b>\$50.14</b>

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
AdvantageOptimum	Consolidated	(\$62.18)	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$172.04	\$208.58	\$122.06
Aetna Better Health of Texas, Inc.	Consolidated	\$16.26	\$17.75	\$85.31	\$99.60	\$5.93
	Austin	\$0.00	\$0.00	\$0.00	\$819.42	(\$49.05)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$948.31	(\$178.73)
	El Paso	\$0.00	\$0.00	\$0.00	(\$2,499.80)	\$7,266.00
	Houston	\$0.00	\$0.00	\$0.00	\$4,026.00	(\$425.85)
	North Texas	\$22.58	\$6.10	(\$5.26)	\$38.64	\$3.12
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	(\$94.69)	\$131.76	\$131.99	(\$377.80)	\$34.37
	Austin	(\$118.64)	\$163.81	\$61.38	\$204.52	\$367.04
	Corpus Christi	(\$1,528.88)	\$341.68	\$1,308.55	\$2,599.71	\$253.01
	Dallas	\$38.44	\$207.18	(\$110.04)	\$416.78	\$51.20
	El Paso	\$1,072.07	\$300.11	\$1,116.60	(\$546.83)	\$180.69
	Houston	(\$127.75)	\$90.91	\$215.05	(\$664.61)	(\$181.43)
	San Antonio	(\$253.96)	\$189.55	\$232.98	(\$278.34)	\$80.77
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	(\$560.43)	(\$160.01)	(\$352.44)
Amerigroup Texas, Inc.	Consolidated	\$36.93	\$57.70	\$54.77	\$57.90	\$68.59
	Austin	(\$327.59)	\$69.02	(\$22.47)	\$226.88	\$108.12
	Beaumont	(\$446.11)	(\$226.54)	(\$2.66)	\$162.70	(\$185.94)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$140.24	\$81.03	\$24.21	(\$16.60)	\$67.24
	El Paso	(\$368.22)	(\$82.09)	\$41.13	\$284.08	\$254.21
	Ft Worth	\$23.67	\$1.70	\$63.66	\$90.19	\$46.97
	Houston	(\$160.44)	\$108.19	\$49.07	\$54.01	\$67.52
	Lubbock	(\$79.26)	\$127.37	\$36.34	\$170.75	\$11.95
	San Antonio	(\$121.77)	\$83.65	\$52.78	\$144.27	\$108.46
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$17.13	\$52.33	(\$48.29)
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T	Consolidated	\$0.00	\$0.00	\$0.00	(\$109.93)	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$46.98	\$61.22	\$125.89	\$161.86	\$225.94
	Austin	\$69.34	\$48.99	\$397.47	\$255.30	\$88.32
	Dallas	\$165.66	\$124.91	\$254.69	\$372.80	\$459.67
	Corpus Christi	\$194.89	\$153.63	\$360.16	\$271.13	\$379.22
	El Paso	(\$167.57)	(\$66.77)	(\$178.10)	(\$164.78)	(\$180.95)
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	(\$307.26)	\$373.25
CHRISTUS Health Plan	Corpus Christi*	(\$1,067.28)	\$41.17	(\$446.63)	(\$111.45)	(\$18.97)
Cigna Healthcare of Texas, Inc.	Consolidated	\$329.98	\$252.08	\$204.87	(\$3,677.45)	(\$18.71)
	Dallas	\$312.54	\$262.94	\$195.82	(\$5,143.01)	(\$19.79)
	Houston	\$330.52	\$251.75	\$205.27	(\$3,612.65)	(\$5.34)
Clover HMO of New Jersey	Consolidated	(\$727.53)	(\$26.41)	(\$938.38)	\$278.63	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$1.28	\$111.92	\$106.01	\$138.15	\$94.35
Community Health Choice Texas, Inc.	Houston*	(\$21.57)	\$142.84	\$39.17	\$52.03	\$18.22
Community Health Choice, Inc.	Houston*	\$112.92	\$33.68	(\$56.54)	\$12.52	\$120.73
Cook Children's Health Plan	Dallas*	(\$22.97)	\$107.40	\$77.47	\$38.64	\$67.64
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	(\$1,599.44)	(\$1,313.56)	(\$0.03)	(\$51.25)
Driscoll Children's Health Plan	Corpus Christi*	(\$112.95)	\$116.38	\$113.81	\$26.44	(\$28.35)
El Paso First Health Plans, Inc.	Consolidated	\$2.19	\$90.87	\$33.42	\$31.64	\$14.19
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	(\$363.30)	(\$418.20)	(\$525.84)	(\$1,730.34)	(\$1,288.24)
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	(\$39,389.78)	(\$234.67)
Health Care Service Corp.	Consolidated	\$78.20	\$127.17	\$37.67	\$44.26	\$39.82
	Abilene	\$525.15	\$665.68	\$169.21	\$318.87	\$81.60
	Amarillo, Lubbock	\$603.15	\$914.47	\$460.33	\$740.12	(\$26.96)
	Austin	\$381.46	\$358.40	\$148.06	\$31.35	\$100.16
	Beaumont, Lufkin	(\$349.27)	\$265.51	\$189.49	\$326.69	\$60.72
	Corpus Christi	\$681.18	\$1,046.47	\$375.60	\$537.59	(\$1.45)
	Dallas, Ft Worth	\$22.23	\$436.92	(\$68.42)	(\$49.58)	\$191.30
	East Texas, Tyler	\$685.27	\$1,216.32	\$437.12	\$573.40	(\$49.06)
	El Paso	(\$93.06)	\$369.55	\$129.78	\$377.79	\$246.19
	Houston	\$29.85	\$240.28	(\$372.32)	(\$492.78)	\$340.24
	Midland	\$1,193.50	\$1,666.79	\$906.61	\$1,094.92	(\$97.71)
	Rio Grande Valley	(\$742.32)	(\$135.79)	(\$70.01)	\$366.65	(\$19.23)
	San Angelo	\$528.84	\$1,021.34	\$402.99	\$474.65	(\$11.65)
	San Antonio	\$213.01	\$730.55	\$266.04	\$355.89	\$56.35
HCSC Insurance Company	Consolidated	\$6.83	\$37.19	(\$24.75)	(\$122.76)	(\$135.44)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$164.60	\$79.60	\$51.57	\$206.97	(\$175.31)
	TX HMO	\$72.00	\$45.75	\$44.07	\$313.79	(\$336.88)
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$260.62	\$181.72	(\$89.41)
Humana Health Plan of Texas, Inc.	Consolidated	(\$53.32)	\$73.61	(\$128.26)	\$85.02	(\$76.17)
	Austin	(\$246.01)	\$375.70	(\$65.43)	\$71.89	(\$12.28)
	Corpus Christi	\$150.92	(\$34.36)	(\$123.49)	\$22.28	\$34.77
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$98.35	(\$129.92)	(\$150.77)	\$21.32	(\$19.64)
	Rio Grande	\$148.30	\$137.97	\$87.10	(\$271.50)	(\$2,574.96)
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	(\$35.42)	\$8.25	(\$181.35)	\$92.17	(\$99.87)
Humana Health Plan, Inc.	Consolidated	\$224,143.20	\$6,591.63	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$138,012.72	\$156,864.09	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	(\$22,961.05)	(\$23,947.22)	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$96,620.00	\$0.00	\$0.00	\$0.00
	South Texas	(\$673,143.50)	\$16,305.14	\$0.00	\$0.00	\$0.00
	West Texas	(\$713,172.50)	\$683,537.00	\$0.00	\$0.00	\$0.00
	Houston	\$29,091.96	(\$8,602.13)	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$22.96	\$41.31	(\$60.76)
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)  
2023 ANNUAL INFORMATION  
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/19 Year	12/20 Year	12/21 Year	12/22 Year	12/23 Year
K S Plan Administrators, LLC	Consolidated	\$42.62	\$111.17	\$46.44	(\$16.18)	(\$156.57)
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	(\$198.06)	\$151.14
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	(\$222.54)	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	(\$7.36)	\$94.15	(\$238.81)	\$134.27	\$178.80
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	(\$572.88)	(\$141.75)	(\$36.50)	(\$169.47)	(\$357.40)
Molina Healthcare of Texas, Inc.	Consolidated	\$101.60	\$96.60	(\$16.18)	\$60.55	\$95.48
	Dallas	(\$194.25)	\$121.64	\$24.17	\$72.19	\$162.81
	El Paso	\$374.15	\$321.36	\$22.02	(\$1.85)	\$64.50
	Houston	\$370.79	\$312.59	\$209.22	\$23.07	\$52.22
	San Antonio	\$136.43	\$35.93	(\$43.54)	\$42.08	\$38.99
Mutual of Omaha Medicare Advantage Co.	Consolidated	(\$6,240.72)	\$321.42	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	(\$218.85)	(\$161.79)	(\$312.14)	(\$40.00)	\$154.94
Parkland Community Health Plan, Inc.	Northeast TX*	(\$54.40)	\$91.25	\$40.34	(\$62.49)	\$67.36
Physicians Health Choice of Texas, LLC	Consolidated	(\$2.22)	\$37.77	\$112.73	\$113.86	\$156.89
Procure Advantage LLC	Consolidated	\$0.00	(\$1,030.82)	(\$6.72)	\$391.22	\$162.47
Scott & White Care Plans	Consolidated	(\$67.50)	\$138.98	\$13.80	(\$50.64)	(\$16.80)
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$138.98	\$13.80	(\$10.85)	(\$16.80)
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$87.31	\$250.37	\$78.12	\$54.34	\$40.31
Selectcare Health Plans, Inc.	Consolidated	\$260.98	\$149.92	(\$217.34)	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$180.00	\$98.65	\$43.66	\$122.35	\$273.29
Sendero Health Plans, Inc.	Austin*	\$145.65	(\$158.10)	(\$23.26)	\$329.69	(\$651.81)
Seton Health Plan, Inc.	Austin*	\$40.42	\$46.13	\$18.71	\$14.81	(\$143.39)
SHA, L.L.C.	Consolidated	(\$45.78)	\$8.40	(\$17.49)	\$6.45	\$84.38
	Abilene	(\$49.62)	(\$216.69)	(\$213.99)	(\$30.43)	(\$285.41)
	Amarillo	\$291.62	\$242.10	\$30.15	(\$14.58)	\$339.61
	Lubbock	(\$142.71)	\$25.20	(\$6.85)	\$11.72	\$146.29
	Waco	\$244.60	\$55.79	(\$6,995.70)	(\$184.91)	\$521.09
	West & Central TX	(\$70.25)	\$10.82	\$76.34	\$7.06	\$70.08
Superior Healthplan Community Solutions	Consolidated	(\$572.13)	(\$473.76)	(\$266.00)	(\$1,506.96)	\$0.00
Superior Healthplan, Inc.	Consolidated	\$26.64	\$159.36	\$107.03	\$116.70	\$97.42
	Austin	(\$72.98)	\$177.92	\$123.02	\$148.76	\$92.62
	Corpus Christi	\$34.51	\$117.05	\$199.28	\$108.48	\$164.47
	Dallas	\$155.66	\$102.62	\$61.17	\$240.86	\$342.30
	El Paso	(\$13.26)	\$59.79	\$28.22	(\$3.89)	\$11.56
	Lubbock	\$69.14	\$124.49	\$86.35	\$66.95	\$99.64
	MRSASWest	\$176.07	\$298.79	\$157.37	\$300.86	\$276.66
	MRSACentral	\$300.13	\$308.92	\$144.17	\$383.63	\$142.64
	South TX	\$91.74	\$309.68	\$456.34	\$104.56	\$2,573.60
	San Antonio	\$14.00	\$85.28	\$90.34	\$90.65	\$48.91
Texas Health + Aetna Health Plan Inc.	Consolidated	\$281.17	\$238.43	\$0.00	\$3,659.88	(\$239.07)
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	(\$287.64)	(\$97.06)	\$330.91	\$325.60
Texas Children's Health Plan, Inc.	Houston*	(\$2.80)	\$108.20	\$81.63	\$73.23	(\$22.70)
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	(\$13.58)	(\$136.74)	(\$895.09)	(\$641.90)	(\$138.69)
	Amarillo	\$69.97	\$171.85	(\$607.30)	\$53.54	\$578.78
	South Texas	\$75.84	(\$1,616.61)	(\$1,009.78)	(\$758.80)	(\$229.34)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$126.35	\$87.04	\$94.90	\$187.16	\$330.40
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$137.42	\$96.04	\$101.98	\$200.71	\$350.71
	Corpus Christi	\$153.31	\$110.15	\$127.31	\$246.83	\$458.54
	Dallas, Ft Worth	\$120.10	\$82.31	\$90.62	\$179.05	\$316.38
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$75.71	\$139.25	\$118.68	\$108.21	\$113.27
	Austin, San Antonio	\$26.63	\$182.17	\$197.41	\$236.47	\$298.77
	Corpus Christi	\$130.79	\$292.03	\$468.01	\$486.61	\$773.44
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$91.76	\$113.31	\$71.54	\$48.05	\$28.72
Unitedhealthcare of Texas, Inc.	Consolidated	\$66.13	\$44.30	(\$166.54)	(\$45.10)	\$69.75
	Austin, San Antonio	\$9.77	\$12.66	(\$213.22)	(\$150.69)	\$44.76
	Corpus Christi	(\$20.75)	\$11.09	(\$157.32)	(\$431.13)	\$17.43
	Dallas, Ft Worth	\$108.77	\$70.69	(\$124.02)	(\$21.70)	\$81.03
	Houston	\$82.62	\$47.60	(\$188.32)	(\$90.12)	\$70.93
UTMB Health Plans, Inc.	Galveston*	\$234.59	\$290.83	\$311.05	\$390.49	\$381.56
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$237.53	\$147.45	(\$80.50)	\$99.41	(\$343.99)
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$31.11</b>	<b>\$167.98</b>	<b>\$46.67</b>	<b>\$63.85</b>	<b>\$58.11</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$57.79</b>	<b>\$122.87</b>	<b>\$38.27</b>	<b>\$49.36</b>	<b>\$41.84</b>