

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
2022 ANNUAL INFORMATION

**TEXAS DEPARTMENT OF INSURANCE
FINANCIAL REPORT
BASIC SERVICE**

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1222A.xlsx
HMO Fin. Statements**

Amounts may vary from those in statement.
Co. may have, or be required to file an amend

HMO's Service Areas/Divisions

Table with columns: Ty, TDI#, NAIC#, GRP, Company Name, Licensed, Division 1 through Division 14. Rows list various HMO providers and their service areas.

*Only operates in one service area

HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	96042	12346		Allegian Insurance Co.	11/7/2005	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													
28-	96174	12964	1295	Wellcare of Texas, Inc.	6/1/2007	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$97,153,801	\$63,870,073	\$44,888,927	\$24,253,621	\$72,480,228
	Austin	\$16,769,220	\$11,094,597	\$8,676,431	\$3,570,956	\$11,380,803
	Corpus Christi	\$234,716	\$433,352	\$208,468	\$111,878	\$38,134
	Dallas	\$15,053,846	\$10,019,926	\$7,075,992	\$5,321,887	\$2,676,126
	El Paso	\$1,712,665	\$255,910	\$255,127	\$240,688	\$7,524,409
	Houston	\$55,524,603	\$37,077,252	\$25,572,478	\$13,170,466	\$29,338,421
	San Antonio	\$7,858,751	\$4,989,036	\$3,100,430	\$1,837,746	\$21,522,335
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$871,559,556
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$154,462,009	\$128,289,944	\$136,395,838	\$149,046,604	\$189,354,389
Cigna Healthcare of Texas, Inc.	Consolidated	\$76,362,062	\$64,687,278	\$67,142,120	\$52,548,440	\$50,985,333
	Dallas	\$160,360	\$1,855,889	\$2,074,692	\$2,139,774	\$3,019,233
	Houston	\$76,201,702	\$62,831,389	\$65,067,428	\$50,408,666	\$47,966,100
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$21,488,293	\$21,146,912	\$19,833,057	\$11,675,281	\$105,028
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$706,163,415	\$742,260,792	\$700,030,069	\$791,508,818	\$934,654,799
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$6,640,442,541	\$8,094,021,533	\$8,959,178,782	\$7,245,170,705	\$8,113,289,131
	Abilene	\$58,265,311	\$56,281,449	\$80,017,188	\$95,223,442	\$117,133,992
	Amarillo,Lubbock	\$124,071,484	\$118,531,905	\$173,328,865	\$210,554,405	\$314,444,157
	Austin	\$340,641,464	\$377,256,318	\$483,182,268	\$478,440,468	\$542,646,485
	Beaumont,Lufkin	\$28,481,826	\$29,877,512	\$36,567,184	\$44,870,920	\$60,577,691
	Corpus Christi	\$101,705,259	\$103,472,675	\$115,412,020	\$119,678,854	\$183,991,696
	Dallas,Ft Worth	\$1,208,896,822	\$1,085,591,863	\$1,285,939,816	\$1,267,974,764	\$1,472,960,860
	East Texas,Tyler	\$316,150,152	\$284,785,404	\$348,562,144	\$336,303,293	\$595,487,572
	El Paso	\$67,201,358	\$59,297,857	\$65,488,759	\$69,539,730	\$84,557,599
	Houston	\$606,874,380	\$609,385,108	\$636,985,560	\$676,525,319	\$697,498,783
	Midland	\$85,738,944	\$77,562,413	\$114,215,419	\$165,122,799	\$241,018,039
	Rio Grande Valley	\$90,823,513	\$92,744,978	\$120,709,781	\$159,744,374	\$242,715,054
	San Angelo	\$77,946,078	\$71,517,276	\$87,042,585	\$108,184,745	\$143,600,866
	San Antonio	\$22,102	\$26,493	\$1,047,820	\$1,036,229	\$1,229,830
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$754,961,753	\$625,634,935	\$630,638,408	\$450,773,872	\$396,509,818
	Austin	\$209,205,525	\$191,143,390	\$207,464,582	\$120,951,120	\$112,085,381
	Corpus Christi	\$51,694,684	\$50,312,736	\$50,609,019	\$40,088,196	\$32,796,087
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$235,241,097	\$160,671,602	\$131,982,395	\$95,856,095	\$76,225,307
	Rio Grande	\$6,785,960	\$3,262,462	\$3,776,573	\$2,980,763	\$1,923,434
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$252,034,487	\$220,244,745	\$236,805,839	\$190,897,697	\$173,479,608
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compan	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246
	Houston	\$0	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246
Memorial Hermann Health Plan, Inc.	Consolidated	\$37,403,688	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$969,134,108	\$605,933,785	\$513,158,473	\$1,418,862,837	\$653,501,557
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$969,134,108	\$605,933,785	\$513,158,473	\$1,418,862,837	\$653,501,557
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$296,087,300	\$256,027,857	\$160,583,991
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$296,087,300	\$256,027,857	\$160,583,991
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$323,083,314	\$31,424,199	\$48,212,510	\$171,926,388	\$259,987,530
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$106,001,596	\$83,646,080	\$87,931,703	\$61,227,654	\$62,595,603
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$297,911,221	\$272,433,936	\$172,231,279	\$89,160,364	\$111,234,066
	Abilene	\$44,860,446	\$40,566,180	\$25,164,508	\$11,645,890	\$22,274,833
	Amarillo	\$96,441,146	\$94,516,701	\$56,016,979	\$32,862,223	\$40,346,853
	Lubbock	\$121,510,182	\$117,738,570	\$70,635,435	\$34,629,164	\$36,475,936
	Waco	\$35,099,448	\$26,657,691	\$13,784,259	\$2,598,131	\$3,556,708
	West & Central TX	\$0	\$0	\$9,047,164	\$7,424,956	\$8,579,736
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$323,165,141
	Austin	\$0	\$0	\$0	\$0	\$323,165,141
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSABest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$20,893,229	\$23,407,420	\$35,704,645	\$2,028,037	\$3,860,690
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$288,446	\$82,428	\$1,609,169	\$2,538	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$112,982	\$35,520	\$35,231	\$34,913	\$17,713
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$97,446	\$35,230	\$35,231	\$34,742	\$39,167
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$15,536	\$290	\$0	\$171	(\$21,454)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$128,151,451	\$158,801,897	\$210,996,270	\$240,961,376	\$516,558,955
	Austin,San Antonio	\$47,775,547	\$50,521,441	\$66,285,170	\$70,994,487	\$66,042,533
	Corpus Christi	\$3,718,421	\$3,238,560	\$6,791,979	\$7,328,491	\$5,247,779
	Dallas,Ft Worth	\$36,880,863	\$60,490,340	\$86,615,238	\$104,324,869	\$391,185,961
	Houston	\$39,776,620	\$44,551,556	\$51,303,883	\$58,313,529	\$54,082,682
UTMB Health Plans, Inc.	Galveston*	\$558,618	\$490,033	\$442,893	\$383,640	\$299,335
Allegian Insurance Co.	Harlingen*	\$2,689	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$6,800,951,369	\$5,819,874,009	\$6,542,369,766	\$7,481,046,461	\$9,327,787,602
TOTAL FOR U.S. INDUSTRY		\$10,334,575,217	\$10,947,564,291	\$11,953,049,139	\$10,993,017,824	\$12,743,214,109

* Only operates in one service area

**INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$167,257,302
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$309,147	\$45,176,457	\$124,344,495	\$218,480,230
	Austin	\$0	\$0	\$0	\$0	\$9,910,849
	Corpus Christi	\$0	\$0	\$0	\$0	\$6,240,081
	El Paso	\$0	\$0	\$0	\$0	\$5,611,375
	Houston	\$0	\$0	\$0	\$0	\$55,912,319
	North Texas	\$0	\$309,147	\$45,176,457	\$124,344,495	\$86,952,310
	San Antonio	\$0	\$0	\$0	\$0	\$53,853,296
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$375,113,686	\$431,406,448	\$368,650,949	\$257,773,760	\$213,993,914
	Austin	\$24,120,142	\$27,436,585	\$27,569,313	\$26,199,220	\$24,948,453
	Corpus Christi	\$6,784	\$10,560	\$21,335	\$65	\$5,074
	Dallas	\$101,506,804	\$127,344,639	\$117,637,922	\$58,337,730	\$38,738,164
	El Paso	\$137,889	\$164,260	\$154,113	\$143,226	\$3,161
	Houston	\$195,129,501	\$223,027,019	\$175,706,793	\$145,025,475	\$134,513,426
	San Antonio	\$54,212,566	\$53,423,385	\$47,561,474	\$28,068,044	\$15,785,636
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Te	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$39,297	\$208,635	\$5,099,633
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$3,199,284,961	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compan	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$220,379,309	\$239,991,057	\$249,442,699	\$249,918,393	\$307,131,971
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$220,379,309	\$239,991,057	\$249,442,699	\$249,918,393	\$307,131,971
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$158,660,185	\$347,046,684	\$372,347,537	\$384,119,027	\$391,076,804
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$51,135	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$51,135	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$148,265,560	\$164,287,007	\$171,898,349	\$167,747,428	\$159,871,325
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$34,521,144	\$38,519,628	\$40,424,026	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$60,684,230	\$68,278,830	\$74,551,851	\$0	\$0
	San Antonio	\$53,060,187	\$57,488,549	\$56,922,472	\$167,747,428	\$159,871,325
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$902,418,740	\$1,183,091,478	\$1,207,555,288	\$1,184,111,737	\$1,462,911,179
TOTAL FOR U.S. INDUSTRY		\$4,101,703,701	\$1,183,091,478	\$1,207,555,288	\$1,184,111,737	\$1,295,653,877

* Only operates in one service area

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$893,711,071	\$805,133,478	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$88,470,556	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$6,629,648	\$22,441,880
Amerigroup Texas, Inc.	Consolidated	\$946,860,603	\$1,704,251,592	\$2,162,097,258	\$892,531,179	\$705,549,852
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$988,904,702	\$1,159,540,563
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$1,556,393,292	\$2,069,107,799	\$2,456,921,886	\$2,698,333,226
	Austin	\$0	\$140,741,185	\$174,944,823	\$208,069,360	\$235,552,877
	Dallas	\$0	\$523,217,940	\$655,187,285	\$772,537,402	\$840,091,467
	Corpus Christi	\$0	\$138,435,848	\$160,550,669	\$165,842,736	\$172,728,561
	El Paso	\$0	\$209,457,464	\$419,195,633	\$516,234,851	\$571,900,994
Centene Venture Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$28,271,933
CHRISTUS Health Plan	Corpus Christi*	\$13,791,763	\$24,901,755	\$43,944,534	\$47,178,751	\$53,642,582
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$24,352,261	\$53,816,315	\$74,089,498	\$70,692,013
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$69,167,549	\$183,750,515	\$379,750,701
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$52,627	\$962,609	\$1,072,469
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$3,434,605	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$52,854,687	\$43,207,945	\$50,499,206	\$49,975,228	\$66,745,130
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$88,153
Health Care Service Corp.	Consolidated	\$876,889,480	\$920,232,450	\$919,271,822	\$969,578,957	\$1,082,774,047
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSA Insurance Company	Consolidated	\$0	\$0	\$5,682,590	\$14,212,408	\$22,276,051
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$3,514,433,118	\$4,110,747,509	\$4,306,590,242	\$4,031,949,565
	TX HMO	\$1,324,594,107	\$1,570,914,944	\$1,897,082,150	\$1,926,006,015	\$1,875,489,680
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$1,164,481	\$3,671,674
Humana Health Plan of Texas, Inc.	Consolidated	(\$5,081,865)	\$184,502	\$58,495,108	\$35,347,211	\$35,736,046
	Austin	(\$1,454,768)	(\$176,128)	(\$16,969)	(\$2,290)	\$20,117
	Corpus Christi	(\$189,943)	(\$259,858)	(\$10,363)	(\$5,556)	(\$63)
	Dallas	(\$1,832,707)	\$570,936	(\$56,491)	(\$13,990)	\$2,294,064
	El Paso	(\$565,402)	(\$20,624)	(\$16,417)	(\$12,381)	\$302,122
	Houston	\$135,288	\$188,275	(\$10,938)	(\$48)	\$375,302
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	(\$1,505,393)	\$99,328	(\$26,364)	\$0	\$314,290
	San Antonio	\$331,060	(\$217,427)	(\$149,851)	(\$19,505)	\$1,632,508
Humana Health Plan, Inc.	Consolidated	\$1,196,719,390	(\$3,222,977)	\$2,719,566	\$447,485	(\$2,512,498)
	Austin,San Antonio	\$405,600,776	(\$1,335,282)	\$184,921	\$510,942	(\$1,047,952)
	Dallas,Ft Worth	\$343,058,312	(\$557,341)	\$1,497,876	(\$89,594)	(\$309,761)
	East Texas	\$31,519,429	(\$152,163)	\$6,237	(\$42,064)	(\$207,557)
	South Texas	\$170,832,447	(\$396,167)	\$368,151	\$183,173	(\$737,743)
	West Texas	\$103,595,554	(\$490,146)	(\$573,967)	(\$86,677)	(\$146,027)
	Houston	\$142,112,872	(\$292,074)	\$1,236,348	(\$28,295)	(\$63,458)

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INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$21,784,138	\$23,802,405
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$375,644,556	\$433,121,001	\$497,845,466	\$524,930,710	\$611,492,641
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$37,428,351
Medicare Advantage Insurance Compan	Consolidated	\$0	\$0	\$5,332,581	(\$10,159)	(\$20,220)
Memorial Hermann Commercial Health P	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$41,540,942	\$45,693,480	\$54,985,011	\$67,813,805	\$71,162,405
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$1,244,449	\$3,166,746	(\$5,490)	(\$21,181)
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$5,803,290	\$9,698,325	\$12,364,005
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$979,410,788	\$1,251,275,342	\$1,505,197,972	\$1,953,328,783	\$2,328,250,530
Procure Advantage LLC	Consolidated	\$0	\$0	\$14,268,757	\$16,630,983	\$18,769,320
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$22,818,193	\$23,227,857	\$21,609,012	\$23,783,711	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$870,907,606	\$920,096,616	\$893,963,242	\$770,884,128	\$698,845,603
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$26,273	\$9,588	\$9,166
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$26,273	\$9,588	\$9,166
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutio	Consolidated	\$10,336,977	\$18,541,552	\$29,743,321	\$21,249,846	\$0
Superior Healthplan, Inc.	Consolidated	\$29,633,731	\$54,080,932	\$106,660,028	\$267,867,498	\$511,619,132
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$13,947,014
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$29,633,731	\$54,080,932	\$106,660,028	\$267,867,498	\$497,672,118
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$33,798,408	\$41,376,036	\$55,806,587
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$12,364,147	\$12,470,983	\$15,118,166	\$27,805,328	\$52,400,084
	Amarillo	\$233,272	(\$19,993)	\$136,973	(\$574,973)	\$0
	South Texas	\$168,728	(\$14,007)	\$348,027	(\$348,027)	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,562,887,940	\$4,103,347,844	\$4,756,396,699	\$5,311,733,272	\$6,372,710,191
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$1,096,277,476	\$1,268,630,293	\$1,428,999,031	\$1,588,780,280	\$1,939,929,857
	Corpus Christi	\$163,821,052	\$203,380,237	\$210,683,132	\$228,551,259	\$250,803,654
	Dallas, Ft Worth	\$2,302,789,412	\$2,631,337,314	\$3,116,714,537	\$3,494,401,733	\$4,181,976,680
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te	Consolidated	\$628,775,218	\$764,631,561	\$873,419,579	\$1,037,845,728	\$1,286,041,497
	Austin, San Antonio	\$56,148,451	\$77,542,821	\$90,871,314	\$109,613,635	\$142,415,950
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$572,626,767	\$687,088,740	\$782,548,265	\$928,232,093	\$1,143,625,547
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$250,999	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$422,803,563	\$428,223,344	\$452,730,446	\$703,689,189	\$1,191,879,931
TOTAL FOR TX INDUSTRY		\$11,384,259,021	\$13,782,071,752	\$15,682,729,700	\$17,567,007,590	\$20,393,329,902
TOTAL FOR U.S. INDUSTRY		\$10,936,554,394	\$16,645,822,376	\$18,815,666,881	\$20,827,535,737	\$23,628,892,160

* Only operates in one service area

**INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$2,492,911	\$3,198,096
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Te	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$25,027	\$103,362
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$80,771,841	\$72,799,678	\$69,001,082	\$55,469,486
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$1,056)	\$0	(\$43,759)	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compan	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$0	\$80,771,841	\$72,799,678	\$71,519,020	\$58,770,944
TOTAL FOR U.S. INDUSTRY		(\$1,056)	\$80,771,841	\$72,755,919	\$71,519,020	\$58,770,944

* Only operates in one service area

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$1,454,789,067	\$1,429,167,889	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$293,497,979	\$290,765,045	\$436,181,496	\$639,954,716	\$1,003,753,851
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$230,346,702	\$239,046,904	\$377,359,215	\$566,803,049	\$874,065,053
	San Antonio	\$63,151,276	\$51,718,141	\$58,822,281	\$73,151,667	\$129,688,798
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$3,147,155,713	\$3,228,581,616	\$3,764,841,289	\$4,111,121,425	\$5,283,075,920
	Austin	\$215,912,189	\$225,910,792	\$243,713,602	\$232,919,274	\$252,940,677
	Beaumont	\$126,936,685	\$127,729,656	\$138,859,428	\$145,826,357	\$168,311,395
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$536,098,344	\$553,383,304	\$717,224,672	\$861,181,983	\$1,312,022,806
	El Paso	\$159,372,009	\$170,929,627	\$181,715,118	\$180,271,504	\$218,611,623
	Ft Worth	\$889,913,208	\$912,409,877	\$1,066,357,711	\$1,171,662,881	\$1,575,768,095
	Houston	\$891,190,772	\$899,519,291	\$1,036,427,320	\$1,125,877,291	\$1,286,011,507
	Lubbock	\$133,050,962	\$138,803,849	\$158,833,957	\$161,249,586	\$184,812,071
	San Antonio	\$194,681,544	\$199,895,220	\$221,709,481	\$232,132,549	\$284,597,746
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$1,402,364,707	\$1,605,857,475
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$1,395,231	(\$2,252)	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$487,858,770	\$524,424,215	\$598,448,291	\$684,932,209	\$965,770,354
Community Health Choice Texas, Inc.	Houston*	\$884,221,974	\$904,948,278	\$1,167,716,412	\$1,333,282,516	\$1,854,274,860
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$509,159,282	\$527,429,039	\$620,438,164	\$658,861,480	\$909,607,834
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$650,801,272	\$694,033,044	\$768,167,944	\$951,648,460	\$1,279,112,501
El Paso First Health Plans, Inc.	Consolidated	\$181,040,395	\$189,743,314	\$223,191,363	\$277,416,241	\$420,521,383
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$2,798,314,804	\$3,014,019,687	\$4,239,275,305	\$7,375,475,759	\$8,230,732,616
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$244,547,494	\$269,089,388	\$328,549,411	\$339,458,634	\$469,666,970
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSO Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$936,603,595	\$964,818,027	\$990,268,637	\$943,424,758	\$25,321,804
	TX HMO	\$937,070,543	\$965,084,708	\$990,268,637	\$943,424,758	\$25,321,804
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compan	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$2,073,613,414	\$2,142,840,193	\$2,351,534,877	\$2,361,148,240	\$3,926,795,591
	Dallas	\$856,185,516	\$881,793,458	\$985,201,404	\$987,776,840	\$1,264,268,877
	El Paso	\$183,991,659	\$206,262,675	\$225,054,647	\$223,356,504	\$273,577,579
	Houston	\$405,559,971	\$410,126,018	\$443,709,088	\$447,398,613	\$521,876,319
	San Antonio	\$627,876,267	\$644,658,041	\$697,569,738	\$702,616,283	\$1,197,094,024
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$524,387,280	\$522,562,542	\$635,067,328	\$755,475,758	\$1,078,522,773
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$985,303	\$1,614,191
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$137,409,453	\$141,871,480	\$149,013,600	\$166,888,781	\$253,549,010
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$15,694,148	\$10,212	\$53	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$23,001,378	\$25,571,239	\$30,404,057	\$42,714,105	\$87,667,674
SHA, L.L.C.	Consolidated	\$264,092,801	\$255,037,319	\$281,318,069	\$336,821,623	\$511,072,789
	Abilene	\$29,987,561	\$32,645,968	\$32,803,872	\$36,899,106	\$59,090,934
	Amarillo	\$12,741,173	\$13,811,882	\$14,654,896	\$16,824,576	\$25,549,736
	Lubbock	\$129,969,006	\$125,111,025	\$139,588,399	\$165,146,953	\$250,382,101
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$91,395,061	\$83,468,444	\$94,270,902	\$117,950,987	\$176,050,018
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$3,712,563,988	\$3,814,386,121	\$4,368,176,204	\$4,590,166,682	\$6,040,244,725
	Austin	\$320,605,690	\$337,606,954	\$386,711,558	\$448,926,098	\$693,102,864
	Corpus Christi	\$337,312,434	\$338,685,749	\$380,460,862	\$398,982,982	\$503,943,039
	Dallas	\$514,209,085	\$532,502,947	\$600,654,469	\$598,775,394	\$845,498,694
	El Paso	\$222,405,073	\$212,769,755	\$234,998,453	\$268,417,478	\$377,921,758
	Lubbock	\$248,844,581	\$264,800,584	\$317,287,454	\$340,082,485	\$434,358,683
	MRSAWest	\$421,934,188	\$432,489,068	\$495,961,267	\$484,156,599	\$585,492,202
	MRSACentral	\$304,613,507	\$310,552,285	\$345,913,031	\$336,772,477	\$406,122,098
	South TX	\$219,162,026	\$238,791,283	\$282,772,238	\$296,514,663	\$325,617,068
	San Antonio	\$1,123,477,405	\$1,146,187,495	\$1,323,416,873	\$1,417,538,507	\$1,868,188,319
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$1,528,303,197	\$1,615,200,313	\$1,883,856,149	\$2,239,175,597	\$3,003,139,619
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$13,190,331
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,654,337	\$3,828,441	\$4,229,163	\$4,814,765	\$5,667,901
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$1,127,394	\$1,186,754	\$1,274,049	\$1,444,008	\$1,729,854
	Corpus Christi	\$167,062	\$188,770	\$186,260	\$205,934	\$221,611
	Dallas,Ft Worth	\$2,359,881	\$2,452,917	\$2,768,853	\$3,164,824	\$3,716,437
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te	Consolidated	\$1,904,970,726	\$2,005,919,919	\$2,237,236,759	\$2,466,455,080	\$2,866,442,141
	Austin,San Antonio	\$415,334,976	\$427,865,426	\$464,437,129	\$495,634,603	\$567,295,289
	Corpus Christi	\$197,277,290	\$203,685,575	\$213,374,479	\$222,846,167	\$247,522,909
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,292,358,461	\$1,374,368,918	\$1,559,425,151	\$1,747,974,310	\$2,051,623,943
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$18,979,228,442	\$19,550,492,062	\$20,838,639,265	\$24,307,111,080	\$31,604,869,698
TOTAL FOR U.S. INDUSTRY		\$21,532,528,804	\$22,295,155,680	\$24,749,365,159	\$31,343,128,205	\$39,365,935,344

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Te	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compan	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$14,296,025	\$10,117,546	\$11,145,010
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$14,296,025	\$10,117,546	\$11,145,010
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$103,336,540	\$50,787,519	\$42,609,160	\$38,060,367	\$33,104,301
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$2,280,881	\$3,466,381	\$9,712,047	\$20,613,964	\$37,613,900
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$103,336,540	\$50,787,519	\$56,905,185	\$48,177,913	\$44,249,311
TOTAL FOR U.S. INDUSTRY		\$103,336,540	\$50,787,519	\$56,905,185	\$48,177,913	\$44,249,311

* Only operates in one service area

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$20,577,518	\$19,693,227	\$18,710,135	\$12,069,277	\$9,138,023
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$15,655,793	\$15,221,130	\$15,071,637	\$7,140,829	\$3,091,167
	San Antonio	\$4,921,725	\$4,472,097	\$3,638,498	\$4,928,448	\$6,046,856
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$130,997,126	\$121,998,536	\$110,362,070	\$80,715,003	\$39,323,168
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$1,328,146	\$2,151,336	\$1,795,794	\$5,286,778	\$3,847,058
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$67,490,709	\$66,230,542	\$61,449,535	\$41,369,386	\$18,182,360
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$32,559,381	\$28,570,604	\$25,481,076	\$18,443,052	\$8,397,257
	Houston	\$27,589,497	\$23,251,644	\$19,830,531	\$14,081,033	\$7,590,117
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$2,029,393	\$1,794,410	\$1,805,134	\$1,534,754	\$1,306,376
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Te	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$59,450	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$28,096,372	\$27,802,137	\$24,585,970	\$15,818,555	\$7,983,517
Community Health Choice Texas, Inc.	Houston*	\$73,397,184	\$69,687,410	\$60,286,276	\$42,386,164	\$26,492,577
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$40,739,776	\$39,206,181	\$33,052,759	\$20,914,250	\$10,197,979
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$16,862,947	\$15,234,981	\$13,517,247	\$9,658,104	\$4,026,941
El Paso First Health Plans, Inc.	Consolidated	\$14,370,639	\$13,961,287	\$12,529,926	\$8,704,486	\$4,518,401
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$13,405,594	\$12,324,438	\$12,560,865	\$7,898,051	\$6,292,104
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$13,405,594	\$12,324,438	\$12,560,865	\$7,898,051	\$6,292,104
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compan	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$23,356,333	\$21,903,652	\$16,081,467	\$17,773,918	\$18,894,238
	Dallas	\$12,472,046	\$11,590,627	\$9,899,451	\$9,994,431	\$10,318,116
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$10,884,287	\$10,313,025	\$6,182,016	\$7,779,487	\$8,576,122
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$50,330,708	\$50,025,560	\$42,337,061	\$29,412,086	\$17,952,017
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$2,642,391	(\$13,268)	\$0	\$38,603	\$0
Seton Health Plan, Inc.	Austin*	\$7,515,252	\$7,171,021	\$5,789,751	\$4,431,175	\$3,725,225
SHA, L.L.C.	Consolidated	\$8,055,938	\$7,952,743	\$6,528,858	\$3,717,289	\$1,859,579
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$8,055,938	\$7,952,743	\$6,528,858	\$3,717,289	\$1,859,579
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$59,783,354	\$54,565,352	\$52,195,497	\$32,690,949	\$17,489,946
	Austin	\$24,042,346	\$21,216,536	\$19,121,687	\$12,175,330	\$6,615,940
	Corpus Christi	\$3,398,934	\$3,025,231	\$2,795,616	\$1,821,890	\$955,866
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$6,716,044	\$6,998,802	\$7,092,611	\$4,223,901	\$2,410,776
	Lubbock	\$7,176,361	\$6,483,306	\$6,297,284	\$4,092,963	\$2,026,412
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$18,449,668	\$16,841,476	\$16,888,299	\$10,376,866	\$5,480,952
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$147,442,513	\$140,274,664	\$117,534,048	\$83,616,736	\$52,373,382
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te	Consolidated	\$28,719,896	\$27,485,792	\$25,363,728	\$20,437,159	\$12,894,006
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$28,719,896	\$27,485,792	\$25,363,728	\$20,437,159	\$12,894,006
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$666,352,991	\$629,273,713	\$551,435,658	\$390,281,804	\$233,161,103
TOTAL FOR U.S. INDUSTRY		\$666,352,991	\$629,273,713	\$551,435,658	\$390,281,804	\$233,161,103

* Only operates in one service area

INCOME STATEMENT DATA

2022 ANNUAL INFORMATION

TOTAL PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$1,454,789,067	\$1,429,167,889	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$167,257,302
Aetna Better Health of Texas, Inc.	Consolidated	\$314,075,497	\$310,767,419	\$500,068,088	\$776,368,488	\$1,231,372,104
	Austin	\$0	\$0	\$0	\$0	\$9,910,849
	Corpus Christi	\$0	\$0	\$0	\$0	\$6,240,081
	El Paso	\$0	\$0	\$0	\$0	\$5,611,375
	Houston	\$0	\$0	\$0	\$0	\$55,912,319
	North Texas	\$246,002,495	\$254,577,181	\$437,607,309	\$698,288,373	\$964,108,530
	San Antonio	\$68,073,001	\$56,190,238	\$62,460,779	\$78,080,115	\$189,588,950
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$472,267,487	\$495,276,521	\$413,539,876	\$282,027,381	\$286,474,142
	Austin	\$40,889,362	\$38,531,182	\$36,245,744	\$29,770,176	\$36,329,256
	Corpus Christi	\$241,500	\$443,912	\$229,803	\$111,943	\$43,208
	Dallas	\$116,560,650	\$137,364,565	\$124,713,914	\$63,659,617	\$41,414,290
	El Paso	\$1,850,554	\$420,170	\$409,240	\$383,914	\$7,527,570
	Houston	\$250,654,104	\$260,104,271	\$201,279,271	\$158,195,941	\$163,851,847
	San Antonio	\$62,071,317	\$58,412,421	\$50,661,904	\$29,905,790	\$37,307,971
	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$3,278,152,839	\$3,350,580,152	\$3,875,203,359	\$4,191,836,428	\$5,322,399,088
Amerigroup Texas, Inc.	Consolidated	\$215,912,189	\$225,910,792	\$243,713,602	\$232,919,274	\$252,940,677
	Beaumont	\$128,264,831	\$129,880,992	\$140,655,222	\$151,113,135	\$172,158,453
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$603,589,053	\$619,613,846	\$778,674,207	\$902,551,369	\$1,330,205,166
	El Paso	\$159,372,009	\$170,929,627	\$181,715,118	\$180,271,504	\$218,611,623
	Ft Worth	\$922,472,589	\$940,980,481	\$1,091,838,787	\$1,190,105,933	\$1,584,165,352
	Houston	\$918,780,269	\$922,770,935	\$1,056,257,851	\$1,139,958,324	\$1,293,601,624
	Lubbock	\$133,050,962	\$138,803,849	\$158,833,957	\$161,249,586	\$184,812,071
	San Antonio	\$196,710,937	\$201,689,630	\$223,514,615	\$233,667,303	\$285,904,122
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$1,402,364,707	\$1,605,857,475
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$871,559,556
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$155,916,690	\$128,287,692	\$136,395,838	\$149,046,604	\$189,354,389
Cigna Healthcare of Texas, Inc.	Consolidated	\$76,362,062	\$64,687,278	\$67,142,120	\$52,548,440	\$50,985,333
	Dallas	\$160,360	\$1,855,889	\$2,074,692	\$2,139,774	\$3,019,233
	Houston	\$76,201,702	\$62,831,389	\$65,067,428	\$50,408,666	\$47,966,100
	Consolidated	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	San Antonio*	\$537,443,435	\$573,373,264	\$642,867,318	\$712,426,045	\$973,858,899
Community First Health Plans, Inc.	Houston*	\$957,619,158	\$974,635,688	\$1,228,041,985	\$1,375,877,314	\$1,885,867,070
Community Health Choice Texas, Inc.	Houston*	\$706,163,415	\$742,260,792	\$700,030,069	\$791,508,818	\$934,654,799
Community Health Choice, Inc.	Dallas*	\$549,899,058	\$566,635,220	\$653,490,923	\$679,775,730	\$919,805,813
Cook Children's Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$667,664,219	\$709,268,025	\$781,685,191	\$961,306,564	\$1,283,139,442
El Paso First Health Plans, Inc.	Consolidated	\$195,411,034	\$203,704,601	\$235,721,289	\$286,120,727	\$425,039,784
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$9,452,162,939	\$11,120,365,658	\$13,211,014,952	\$14,628,544,515	\$16,350,313,851
	Abilene	\$58,265,311	\$56,281,449	\$80,017,188	\$95,223,442	\$117,133,992
	Amarillo,Lubbock	\$124,071,484	\$118,531,905	\$173,328,865	\$210,554,405	\$314,444,157
	Austin	\$598,594,552	\$658,670,144	\$824,292,544	\$825,797,153	\$1,018,605,559
	Beaumont,Lufkin	\$28,481,826	\$29,877,512	\$36,567,184	\$44,870,920	\$60,577,691
	Corpus Christi	\$101,705,259	\$103,472,675	\$115,412,020	\$119,678,854	\$183,991,696
	Dallas,Ft Worth	\$1,208,896,822	\$1,085,591,863	\$1,285,939,816	\$1,267,974,764	\$1,472,960,860
	East Texas,Tyler	\$316,150,152	\$284,785,404	\$348,562,144	\$336,303,293	\$595,487,572
	El Paso	\$67,201,358	\$59,297,857	\$65,488,759	\$69,539,730	\$84,557,599
	Houston	\$606,874,380	\$609,385,108	\$636,985,560	\$676,525,319	\$697,498,783
	Midland	\$85,738,944	\$77,562,413	\$114,215,419	\$165,122,799	\$241,018,039
	Rio Grande Valley	\$90,823,513	\$92,744,978	\$120,709,781	\$159,744,374	\$242,715,054
	San Angelo	\$77,946,078	\$71,517,276	\$87,042,585	\$108,184,745	\$143,600,866
	San Antonio	\$22,102	\$26,493	\$1,047,820	\$1,036,229	\$1,229,830
	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$4,135,888,556	\$964,818,027	\$990,268,637	\$943,424,758	\$25,321,804
Healthspring Life & Health Ins. Co., Inc.	TX HMO	\$937,070,543	\$965,084,708	\$990,268,637	\$943,424,758	\$25,321,804
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$754,961,753	\$625,634,935	\$630,638,408	\$450,773,872	\$396,509,818
	Austin	\$209,205,525	\$191,143,390	\$207,464,582	\$120,951,120	\$112,085,381
	Corpus Christi	\$51,694,684	\$50,312,736	\$50,609,019	\$40,088,196	\$32,796,087
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$235,241,097	\$160,671,602	\$131,982,395	\$95,856,095	\$76,225,307
	Rio Grande	\$6,785,960	\$3,262,462	\$3,776,573	\$2,980,763	\$1,923,434
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$252,034,487	\$220,244,745	\$236,805,839	\$190,897,697	\$173,479,608
	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION

TOTAL PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compan	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246
	Houston	\$0	\$31,397,525	\$28,532,464	\$27,424,879	\$22,471,246
Memorial Hermann Health Plan, Inc.	Consolidated	\$37,403,688	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$3,286,483,164	\$3,010,668,687	\$3,130,217,516	\$4,047,703,388	\$4,906,323,357
	Dallas	\$868,657,562	\$893,384,086	\$995,100,856	\$997,771,271	\$1,274,586,993
	El Paso	\$183,991,659	\$206,262,675	\$225,054,647	\$223,356,504	\$273,577,579
	Houston	\$416,444,258	\$420,439,043	\$449,891,104	\$455,178,101	\$530,452,441
	San Antonio	\$1,817,389,684	\$1,490,582,883	\$1,460,170,910	\$2,371,397,513	\$2,157,727,552
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$574,717,988	\$572,588,102	\$677,404,389	\$784,887,844	\$1,096,474,790
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$985,303	\$1,614,191
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$310,383,325	\$266,145,403	\$171,729,001
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$310,383,325	\$266,145,403	\$171,729,001
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$722,489,492	\$571,129,882	\$612,182,807	\$760,994,563	\$937,717,645
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$124,338,135	\$83,643,024	\$87,931,756	\$61,266,257	\$62,595,603
Seton Health Plan, Inc.	Austin*	\$30,516,630	\$32,742,260	\$36,193,808	\$47,145,280	\$91,392,899
SHA, L.L.C.	Consolidated	\$570,059,961	\$535,475,133	\$460,078,206	\$429,699,276	\$624,166,434
	Abilene	\$74,848,007	\$73,212,148	\$57,968,380	\$48,544,997	\$81,365,767
	Amarillo	\$109,182,319	\$108,328,583	\$70,671,875	\$49,686,798	\$65,896,590
	Lubbock	\$259,535,126	\$250,853,473	\$216,752,693	\$203,493,407	\$288,717,616
	Waco	\$35,099,448	\$26,657,691	\$13,784,259	\$2,598,131	\$3,556,708
	West & Central TX	\$91,395,061	\$83,468,444	\$103,318,066	\$125,375,944	\$184,629,754
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$3,920,612,902	\$4,033,238,480	\$4,592,270,050	\$4,790,605,060	\$6,540,771,137
	Austin	\$344,648,036	\$358,823,490	\$405,833,245	\$461,101,428	\$1,022,883,945
	Corpus Christi	\$340,711,368	\$341,710,980	\$383,256,478	\$400,804,872	\$504,898,905
	Dallas	\$548,730,229	\$571,022,575	\$641,078,495	\$598,775,394	\$845,498,694
	El Paso	\$229,121,117	\$219,768,557	\$242,091,063	\$272,641,378	\$380,332,534
	Lubbock	\$256,020,943	\$271,283,890	\$323,584,738	\$344,175,448	\$436,385,095
	MRSAWest	\$421,934,188	\$432,489,068	\$495,961,267	\$484,156,599	\$585,492,202
	MRSACentral	\$304,613,507	\$310,552,285	\$345,913,031	\$336,772,477	\$406,122,098
	South TX	\$279,846,256	\$307,070,113	\$357,324,089	\$296,514,663	\$325,617,068
	San Antonio	\$1,197,268,140	\$1,223,983,901	\$1,406,939,692	\$1,616,276,764	\$2,071,154,496
Texas Health + Aetna Health Plan Inc.	Consolidated	\$20,893,229	\$23,407,420	\$35,704,645	\$2,028,037	\$3,860,690
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$1,675,745,710	\$1,755,474,977	\$2,001,390,197	\$2,322,792,332	\$3,055,513,001
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$288,446	\$82,428	\$1,609,169	\$2,538	\$13,190,331
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,767,319	\$3,863,961	\$4,264,394	\$4,849,678	\$5,685,614
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$1,224,840	\$1,221,984	\$1,309,280	\$1,478,750	\$1,769,021
	Corpus Christi	\$167,062	\$188,770	\$186,260	\$205,934	\$221,611
	Dallas, Ft Worth	\$2,359,881	\$2,452,917	\$2,768,853	\$3,164,824	\$3,716,437
	Houston	\$15,536	\$290	\$0	\$171	(\$21,454)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te	Consolidated	\$1,933,690,622	\$2,033,405,711	\$2,262,600,487	\$2,486,892,239	\$2,879,336,147
	Austin, San Antonio	\$415,334,976	\$427,865,426	\$464,437,129	\$495,634,603	\$567,295,289
	Corpus Christi	\$197,277,290	\$203,685,575	\$213,374,479	\$222,846,167	\$247,522,909
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,321,078,357	\$1,401,854,710	\$1,584,788,879	\$1,768,411,469	\$2,064,517,949
Unitedhealthcare of Texas, Inc.	Consolidated	\$128,151,451	\$158,801,897	\$210,996,270	\$240,961,376	\$516,558,955
	Austin, San Antonio	\$47,775,547	\$50,521,441	\$66,285,170	\$70,994,487	\$66,042,533
	Corpus Christi	\$3,718,421	\$3,238,560	\$6,791,979	\$7,328,491	\$5,247,779
	Dallas, Ft Worth	\$36,880,863	\$60,490,340	\$86,615,238	\$104,324,869	\$391,185,961
	Houston	\$39,776,620	\$44,551,556	\$51,303,883	\$58,313,529	\$54,082,682
UTMB Health Plans, Inc.	Galveston*	\$558,618	\$490,033	\$442,893	\$383,640	\$299,335
Allegian Insurance Co.	Harlingen*	\$2,689	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$27,452,288,082	\$27,233,518,781	\$29,196,905,162	\$33,410,728,995	\$42,672,978,892
TOTAL FOR U.S. INDUSTRY		\$36,738,497,253	\$35,105,872,681	\$38,518,310,429	\$43,958,717,483	\$53,682,213,743

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BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$8,683,226	\$11,354,059
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$891,586	\$1,073,330	\$1,440,000	\$1,440,000	\$1,440,000
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$1,350,954	\$1,332,212	\$366	\$405	\$440
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$169,524,000	\$172,938,171	\$205,212,940	\$246,601,988	\$231,912,818
	Abilene	\$118,496	\$151,267	\$411,268	\$576,524	\$772,080
	Amarillo,Lubbock	\$92,435	\$569,963	\$750,482	\$1,048,956	\$1,837,622
	Austin	\$162,919	\$3,128,621	\$2,525,901	\$3,226,054	\$5,021,647
	Beaumont,Lufkin	\$0	\$16,300	\$418,631	\$706,239	\$1,000,265
	Corpus Christi	\$12,692	\$2,680	\$546,411	\$910,537	\$1,338,397
	Dallas,Ft Worth	\$3,375,844	\$4,961,701	\$6,858,524	\$10,630,317	\$17,013,703
	East Texas,Tyler	\$6,554	\$40,595	\$996,668	\$1,742,496	\$2,832,955
	El Paso	\$2,549	\$1,801	\$230,256	\$383,610	\$571,276
	Houston	\$582,910	\$524,666	\$3,336,942	\$5,765,888	\$9,445,328
	Midland	\$5,878	\$2,241	\$140,352	\$249,283	\$405,089
	Rio Grande Valley	\$66,739	\$144,501	\$259,314	\$566,868	\$1,247,716
	San Angelo	\$11,184	\$30,271	\$375,313	\$630,812	\$955,202
	San Antonio	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$27,626)	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compan	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health P	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage O	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$124,949
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$6,273,289	\$5,242,279	\$4,067,981	\$3,807,891	\$2,653,337
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$2,041	\$0	\$0
	Amarillo	\$0	\$0	\$4,543	\$0	\$0
	Lubbock	\$0	\$0	\$5,728	\$0	\$0
	Waco	\$0	\$0	\$1,118	\$0	\$0
	West & Central TX	\$0	\$0	\$734	\$0	\$0
Superior Healthplan Community Solutio	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$377,516,581	\$358,420,863	\$450,947,640	\$491,933,320	\$459,475,274
	Austin	\$377,516,581	\$358,420,863	\$450,947,640	\$491,933,320	\$459,475,274
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	MRSABest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$1,029,542	\$974,591	\$678,547	\$1,009,718	\$965,762
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$391,500,152	\$376,617,882	\$473,984,596	\$533,312,143	\$518,455,101
TOTAL FOR U.S. INDUSTRY		\$556,558,326	\$539,981,446	\$662,347,474	\$753,476,547	\$707,926,639

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	TOTAL REVENUE				
		12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$41,028,014	\$29,976,029
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$375,644,556	\$433,121,001	\$497,849,049	\$524,931,603	\$611,543,285
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$37,464,963
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$5,332,581	(\$10,159)	(\$20,220)
Memorial Hermann Commercial Health	Consolidated	\$0	\$31,397,525	\$28,532,464	\$27,424,879	\$22,350,037
	Houston	\$0	\$31,397,525	\$28,532,464	\$27,424,879	\$22,350,037
Memorial Hermann Health Plan, Inc.	Consolidated	\$78,944,630	\$45,693,480	\$54,985,011	\$67,813,805	\$71,162,405
Molina Healthcare of Texas, Inc.	Consolidated	\$3,325,024,130	\$3,042,727,763	\$3,160,057,399	\$4,045,227,142	\$4,914,533,933
	Dallas	\$867,464,516	\$895,503,284	\$991,578,673	\$979,096,081	\$1,264,863,215
	El Paso	\$183,991,659	\$206,262,675	\$225,054,647	\$223,356,504	\$273,577,579
	Houston	\$453,718,600	\$453,350,131	\$480,494,611	\$478,334,905	\$548,968,908
	San Antonio	\$1,819,849,354	\$1,487,611,673	\$1,462,929,469	\$2,364,439,652	\$2,157,145,440
Mutual of Omaha Medicare Advantage C	Consolidated	\$0	\$1,244,449	\$3,166,746	(\$5,490)	(\$21,181)
New Era Quality Health, Inc. (Team Dent	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$76,029,355	\$57,243,462	\$493,819,723	\$950,423,373
Parkland Community Health Plan, Inc.	Northeast TX*	\$574,717,988	\$569,707,068	\$678,423,499	\$735,670,694	\$1,085,214,547
Physicians Health Choice of Texas, LLC	Consolidated	\$982,988,614	\$1,249,970,894	\$1,505,512,855	\$1,950,370,141	\$2,328,250,794
Procure Advantage LLC	Consolidated	\$0	\$0	\$14,268,757	\$16,630,983	\$18,769,320
Scott & White Care Plans	Consolidated	\$0	\$313,139,792	\$310,383,325	\$266,145,403	\$171,729,001
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$310,383,325	\$266,145,403	\$171,729,001
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$716,107,563	\$574,647,642	\$615,921,610	\$759,942,898	\$937,842,594
Selectcare Health Plans, Inc.	Consolidated	\$22,818,193	\$23,227,857	\$21,609,012	\$23,783,711	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$870,907,606	\$920,096,616	\$893,963,242	\$770,884,128	\$698,845,603
Sendero Health Plans, Inc.	Austin*	\$124,338,135	\$83,643,024	\$87,931,756	\$61,266,257	\$62,595,603
Seton Health Plan, Inc.	Austin*	\$35,199,919	\$37,264,714	\$38,322,375	\$43,247,353	\$87,996,382
SHA, L.L.C.	Consolidated	\$568,543,970	\$535,488,609	\$460,118,643	\$429,720,142	\$624,184,125
	Abilene	\$74,848,007	\$73,212,148	\$57,970,421	\$48,544,997	\$81,367,474
	Amarillo	\$109,182,319	\$108,328,583	\$70,676,417	\$49,686,798	\$65,899,682
	Lubbock	\$258,710,126	\$250,866,949	\$216,784,694	\$203,514,273	\$288,729,578
	Waco	\$35,099,448	\$26,657,691	\$13,785,377	\$2,598,131	\$3,556,981
	West & Central TX	\$91,395,061	\$83,468,444	\$103,318,800	\$125,375,944	\$184,630,411
Superior Healthplan Community Solutio	Consolidated	\$10,336,977	\$18,541,552	\$29,743,321	\$21,249,846	\$0
Superior Healthplan, Inc.	Consolidated	\$4,327,935,772	\$4,448,643,012	\$5,059,649,354	\$5,347,857,252	\$7,017,208,326
	Austin	\$722,168,186	\$717,917,434	\$834,768,654	\$913,920,046	\$1,424,842,331
	Corpus Christi	\$340,679,811	\$342,017,452	\$370,541,070	\$382,467,434	\$457,053,814
	Dallas	\$548,672,377	\$571,424,432	\$646,114,810	\$591,906,619	\$819,129,509
	El Paso	\$229,203,677	\$219,966,582	\$240,664,903	\$250,365,940	\$361,359,267
	Lubbock	\$256,093,067	\$271,292,159	\$313,478,049	\$320,919,469	\$393,459,826
	MRSACentral	\$421,974,897	\$432,729,110	\$490,475,053	\$474,252,033	\$536,717,101
	MRSACentral	\$304,667,747	\$310,772,664	\$343,261,937	\$324,886,415	\$380,551,804
	South TX	\$279,638,885	\$307,086,321	\$338,438,556	\$290,671,058	\$292,631,670
	San Antonio	\$1,224,837,125	\$1,275,436,856	\$1,481,906,323	\$1,798,468,237	\$2,351,463,004
Texas Health + Aetna Health Plan Inc.	Consolidated	\$20,893,229	\$23,407,420	\$34,936,239	\$2,796,443	\$3,860,690
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$33,798,408	\$41,376,036	\$55,806,587
Texas Children's Health Plan, Inc.	Houston*	\$1,677,521,356	\$1,757,381,657	\$2,003,037,378	\$2,324,683,742	\$3,057,391,705
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$12,652,593	\$12,553,411	\$16,727,336	\$27,807,865	\$65,590,415
	Amarillo	\$6,844,090	\$7,333,412	\$9,138,860	\$8,979,531	\$10,026,249
	South Texas	\$5,520,057	\$5,137,571	\$5,979,306	\$18,825,796	\$55,564,166
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,566,769,443	\$4,107,987,873	\$4,769,815,300	\$5,313,756,264	\$6,375,870,019
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$1,097,326,097	\$1,271,063,364	\$1,436,961,500	\$1,587,741,845	\$1,940,863,628
	Corpus Christi	\$163,883,419	\$203,597,432	\$211,714,848	\$227,933,314	\$250,370,869
	Dallas, Ft Worth	\$2,305,544,391	\$2,633,326,787	\$3,121,138,951	\$3,498,080,935	\$4,184,656,977
	Houston	\$15,536	\$290	\$0	\$171	(\$21,454)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Te	Consolidated	\$2,567,235,003	\$2,799,480,669	\$3,120,862,016	\$3,401,962,303	\$3,898,770,649
	Austin, San Antonio	\$471,483,427	\$505,408,247	\$555,308,443	\$605,750,322	\$709,711,239
	Corpus Christi	\$197,277,290	\$203,685,575	\$213,374,479	\$223,060,796	\$247,522,909
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,898,474,287	\$2,090,386,847	\$2,352,179,094	\$2,573,151,185	\$2,941,536,501
Unitedhealthcare of Texas, Inc.	Consolidated	\$122,122,759	\$155,501,354	\$224,532,402	\$241,342,260	\$516,554,395
	Austin, San Antonio	\$45,674,284	\$50,723,452	\$70,866,652	\$71,116,909	\$66,041,540
	Corpus Christi	\$3,543,842	\$3,216,896	\$7,080,455	\$7,341,451	\$5,247,779
	Dallas, Ft Worth	\$35,071,915	\$57,565,442	\$91,385,595	\$104,477,152	\$391,181,068
	Houston	\$37,832,718	\$43,995,564	\$55,199,700	\$58,406,748	\$54,084,008
UTMB Health Plans, Inc.	Galveston*	\$558,618	\$490,033	\$442,893	\$383,640	\$299,335
Allegian Insurance Co.	Harlingen*	\$253,688	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$423,176,743	\$409,412,601	\$468,356,692	\$703,689,189	\$1,191,879,931
TOTAL FOR TX INDUSTRY		\$39,221,236,986	\$41,698,943,163	\$45,677,758,312	\$51,774,685,995	\$63,999,091,589
TOTAL FOR U.S. INDUSTRY		\$73,887,398,043	\$79,430,936,702	\$88,142,170,946	\$95,906,799,930	\$110,357,711,482

* Only operates in one service area

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TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO'S	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$2,076,807,308	\$2,091,661,906	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$76,422,299	\$142,489,562
Aetna Better Health of Texas, Inc.	Consolidated	\$254,076,776	\$276,235,188	\$430,574,738	\$638,329,590	\$933,483,461
	Austin	\$0	\$0	\$0	\$0	\$8,498,643
	Corpus Christi	\$0	\$0	\$0	\$0	\$3,740,106
	El Paso	\$0	\$0	\$0	\$0	\$3,855,131
	Houston	\$0	\$0	\$0	\$0	\$49,484,589
	North Texas	\$205,813,885	\$230,047,574	\$378,333,554	\$567,046,414	\$727,532,683
	San Antonio	\$48,262,891	\$46,187,613	\$52,241,184	\$71,283,176	\$140,372,309
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$430,716,949	\$452,221,796	\$333,116,999	\$238,560,449	\$286,527,898
	Austin	\$39,220,477	\$36,005,721	\$27,813,245	\$26,158,202	\$28,882,950
	Corpus Christi	\$120,550	\$870,187	\$63,678	\$46,877	\$19,970
	Dallas	\$106,200,103	\$117,437,356	\$100,318,032	\$59,865,476	\$31,248,335
	El Paso	\$1,910,706	\$149,938	\$153,178	\$177,445	\$8,507,429
	Houston	\$227,775,912	\$240,619,504	\$163,868,344	\$128,722,711	\$180,706,981
	San Antonio	\$55,489,201	\$57,139,090	\$40,900,522	\$23,589,738	\$37,162,233
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$5,516,097	\$19,183,877
Amerigroup Texas, Inc.	Consolidated	\$3,670,855,163	\$4,469,581,140	\$4,974,486,837	\$4,184,837,649	\$5,574,415,276
	Austin	\$184,574,125	\$202,358,831	\$209,429,410	\$212,263,480	\$230,292,263
	Beaumont	\$118,088,009	\$128,348,958	\$136,751,366	\$132,310,004	\$150,483,569
	Corpus Christi	(\$16,903)	\$0	\$0	\$0	\$0
	Dallas	\$554,315,486	\$571,121,120	\$539,956,044	\$690,313,936	\$1,331,594,187
	El Paso	\$141,966,549	\$156,334,259	\$161,998,730	\$158,366,610	\$194,170,148
	Ft Worth	\$779,447,755	\$859,625,488	\$924,263,896	\$953,690,659	\$1,445,442,651
	Houston	\$787,940,000	\$821,633,889	\$832,511,668	\$948,471,005	\$1,213,751,746
	Lubbock	\$120,519,557	\$119,183,708	\$126,865,723	\$137,105,176	\$163,879,493
	San Antonio	\$167,235,351	\$175,337,390	\$182,666,360	\$198,955,636	\$257,426,427
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$2,071,837,140	\$2,565,746,298
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	Consolidated	\$0	\$0	\$0	\$0	\$680,511,940
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$1,368,457,911	\$1,771,857,428	\$2,143,085,404	\$2,335,294,985
	Austin	\$0	\$121,909,633	\$149,000,889	\$164,282,902	\$194,259,290
	Dallas	\$0	\$435,896,321	\$546,735,867	\$647,717,483	\$685,167,526
	Corpus Christi	\$0	\$116,324,684	\$137,211,315	\$140,238,769	\$149,232,557
	El Paso	\$0	\$200,850,925	\$371,535,802	\$484,850,127	\$535,810,138
Centene Venture Insurance Company Texas	Consolidated	\$0	\$0	\$0	\$0	\$25,194,612
CHRISTUS Health Plan	Corpus Christi*	\$114,611,650	\$169,654,825	\$138,349,181	\$200,216,259	\$204,834,428
Cigna Healthcare of Texas, Inc.	Consolidated	\$60,706,859	\$48,294,784	\$51,090,694	\$47,257,017	\$104,408,845
	Dallas	\$127,484	\$1,385,586	\$1,578,703	\$1,924,307	\$6,182,849
	Houston	\$60,579,375	\$46,909,198	\$49,511,991	\$45,332,710	\$98,225,996
Clover HMO of New Jersey	Consolidated	\$0	\$28,044,860	\$45,939,662	\$80,625,820	\$55,954,586
Community First Health Plans, Inc.	San Antonio*	\$494,239,778	\$516,270,591	\$512,037,138	\$601,195,784	\$721,173,617
Community Health Choice Texas, Inc.	Houston*	\$868,975,004	\$914,561,174	\$963,617,016	\$1,201,177,440	\$1,658,560,029
Community Health Choice, Inc.	Houston*	\$572,155,716	\$597,219,171	\$603,964,921	\$725,435,011	\$801,795,485
Cook Children's Health Plan	Dallas*	\$473,534,196	\$509,921,737	\$527,807,915	\$555,945,082	\$809,538,784
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$3,015,084	\$87,908,481	\$214,500,467	\$321,124,012
Driscoll Children's Health Plan	Corpus Christi*	\$598,340,222	\$690,931,414	\$632,656,433	\$797,017,511	\$1,130,634,555
El Paso First Health Plans, Inc.	Consolidated	\$174,953,528	\$181,569,659	\$183,308,494	\$219,859,668	\$344,582,620
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$2,129,052	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$55,895,567	\$42,631,641	\$45,456,662	\$49,193,013	\$166,895,574
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	(\$158,536)
Health Care Service Corp.	Consolidated	\$29,040,840,590	\$32,943,256,323	\$35,960,269,225	\$40,919,108,347	\$42,844,796,524
	Abilene	\$32,856,442	\$35,568,567	\$55,294,118	\$81,207,997	\$87,064,805
	Amarillo,Lubbock	\$66,764,422	\$72,175,003	\$99,151,223	\$151,512,971	\$180,571,996
	Austin	\$460,874,234	\$444,578,297	\$619,055,606	\$675,724,976	\$832,861,633
	Beaumont,Lufkin	\$20,063,961	\$25,887,047	\$30,587,793	\$37,716,077	\$44,321,243
	Corpus Christi	\$58,680,744	\$61,664,161	\$72,021,663	\$92,808,016	\$121,552,954
	Dallas,Ft Worth	\$740,024,891	\$827,956,303	\$1,009,425,269	\$1,210,981,311	\$1,315,541,876
	East Texas,Tyler	\$153,956,789	\$170,167,869	\$203,617,794	\$253,179,903	\$387,164,967
	El Paso	\$44,230,807	\$46,781,742	\$50,349,734	\$59,604,595	\$59,122,550
	Houston	\$405,591,583	\$460,121,029	\$523,629,319	\$731,156,400	\$759,134,217
	Midland	\$34,496,754	\$36,153,572	\$48,034,119	\$86,970,174	\$104,556,816
	Rio Grande Valley	\$83,476,811	\$100,823,809	\$110,420,073	\$147,896,676	\$170,906,987
	San Angelo	\$43,933,167	\$46,264,566	\$55,538,474	\$82,840,129	\$100,193,720
	San Antonio	\$183,534,857	\$203,152,248	\$248,020,729	\$309,154,683	\$382,581,444
HCSC Insurance Company	Consolidated	\$0	\$184,916,167	\$184,926,887	\$204,083,242	\$216,466,571
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$3,383,263,024	\$3,678,405,505	\$4,200,645,859	\$4,458,977,025	\$3,308,189,746
	TX HMO	\$1,903,612,947	\$2,123,325,252	\$2,392,119,157	\$2,427,763,743	\$1,514,078,138
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$1,033,296	\$3,235,213
Humana Health Plan of Texas, Inc.	Consolidated	\$612,173,192	\$534,815,540	\$527,805,129	\$432,828,866	\$327,232,930
	Austin	\$170,625,601	\$167,961,530	\$127,811,050	\$101,581,691	\$83,789,567
	Corpus Christi	\$42,133,974	\$40,759,309	\$41,730,140	\$35,309,059	\$25,635,807
	Dallas	(\$634,494)	\$95,740	(\$24,401)	(\$123,877)	(\$50,654)
	El Paso	(\$195,745)	\$1,285,526	(\$41,434)	(\$36,152)	(\$23,897)
	Houston	\$190,698,361	\$140,862,442	\$117,655,347	\$86,537,626	\$60,959,326
	Rio Grande	\$5,562,234	\$2,463,785	\$2,361,374	\$2,217,448	\$1,913,455
	East Texas	(\$521,176)	(\$3,794)	\$2,828	(\$1,514)	(\$2,504)
	San Antonio	\$204,504,437	\$181,391,002	\$191,054,885	\$177,246,476	\$130,375,070
Humana Health Plan, Inc.	Consolidated	\$1,020,719,081	(\$10,359,207)	\$545,604	(\$1,295,595)	\$2,997,740
	Austin,San Antonio	\$345,949,481	(\$4,187,235)	\$1,927,312	(\$280,569)	\$3,229,954
	Dallas,Ft Worth	\$292,605,073	\$480,833	(\$2,317,558)	(\$960,013)	(\$258,393)
	East Texas	\$26,883,898	(\$2,387,400)	\$495,960	(\$86,553)	(\$68,464)
	South Texas	\$145,708,292	(\$1,939,308)	\$22,671	\$462,379	\$150,430
	West Texas	\$88,359,861	(\$1,970,319)	\$177,662	(\$44,385)	(\$40,900)
	Houston	\$121,212,476	(\$355,732)	\$239,557	(\$386,454)	(\$14,887)
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$35,894,025	\$27,447,145

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TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$345,682,354	\$403,124,146	\$443,090,975	\$479,091,305	\$559,834,437
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$32,400,286
Medicare Advantage Insurance Company of O	Consolidated	\$0	\$6,918,249	(\$5,046,717)	(\$2,786)	(\$1,473)
Memorial Hermann Commercial Health Plan, I	Consolidated	\$0	\$24,781,781	\$21,631,020	\$28,033,231	\$16,936,155
	Houston	\$0	\$24,781,781	\$21,631,020	\$28,033,231	\$16,936,155
Memorial Hermann Health Plan, Inc.	Consolidated	\$64,643,104	\$42,132,793	\$48,374,151	\$58,884,049	\$64,275,164
Molina Healthcare of Texas, Inc.	Consolidated	\$2,582,051,604	\$2,516,299,649	\$2,587,578,661	\$3,477,488,739	\$4,315,777,880
	Dallas	\$741,789,610	\$758,764,659	\$795,553,399	\$834,063,696	\$1,128,755,730
	El Paso	\$164,517,686	\$183,095,242	\$191,571,090	\$208,251,141	\$249,829,838
	Houston	\$383,522,020	\$392,993,865	\$399,343,895	\$414,245,891	\$498,360,319
	San Antonio	\$1,292,222,286	\$1,181,445,883	\$1,201,110,277	\$2,020,928,012	\$1,853,842,393
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$2,738,522	\$576,290	(\$475,349)	\$29,694	(\$19,846)
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$68,220,935	\$65,357,044	\$459,946,996	\$781,297,111
Parkland Community Health Plan, Inc.	Northeast TX*	\$490,033,331	\$508,403,776	\$493,191,976	\$556,443,078	\$971,081,522
Physicians Health Choice of Texas, LLC	Consolidated	\$877,565,939	\$1,127,914,778	\$1,341,216,667	\$1,750,583,011	\$2,106,098,952
Procure Advantage LLC	Consolidated	\$0	\$0	\$13,287,287	\$13,968,081	\$14,938,412
Scott & White Care Plans	Consolidated	\$0	\$251,949,135	\$262,814,760	\$242,774,048	\$154,476,046
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$262,814,760	\$242,774,048	\$154,476,046
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$593,808,193	\$497,102,870	\$508,170,175	\$664,611,781	\$799,366,471
Selectcare Health Plans, Inc.	Consolidated	\$18,305,768	\$19,195,148	\$17,721,152	\$22,878,779	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$732,957,495	\$790,659,817	\$759,193,563	\$691,084,247	\$619,967,998
Sendero Health Plans, Inc.	Austin*	\$115,246,170	\$61,392,436	\$75,004,309	\$51,012,186	\$47,604,293
Seton Health Plan, Inc.	Austin*	\$21,525,824	\$25,048,241	\$25,964,337	\$31,516,803	\$68,781,986
SHA, L.L.C.	Consolidated	\$551,099,564	\$465,681,266	\$384,570,231	\$380,236,969	\$549,353,907
	Abilene	\$80,084,241	\$64,425,660	\$54,806,951	\$50,402,627	\$77,574,378
	Amarillo	\$90,691,712	\$75,573,973	\$52,319,619	\$41,919,743	\$57,999,799
	Lubbock	\$269,594,785	\$230,341,118	\$178,309,212	\$178,615,623	\$248,604,081
	Waco	\$25,698,616	\$16,589,917	\$12,278,506	\$7,858,716	\$3,816,439
	West & Central TX	\$85,032,622	\$78,750,597	\$87,436,943	\$101,440,260	\$161,699,210
Superior Healthplan Community Solutions, In	Consolidated	\$11,327,002	\$20,085,185	\$30,093,640	\$27,179,861	\$20
Superior Healthplan, Inc.	Consolidated	\$3,852,812,496	\$4,092,191,860	\$4,293,915,765	\$4,636,291,571	\$6,194,718,324
	Austin	\$632,016,392	\$684,433,966	\$661,070,544	\$743,522,150	\$1,182,651,853
	Corpus Christi	\$297,973,675	\$314,860,616	\$319,552,665	\$321,627,168	\$409,056,572
	Dallas	\$483,856,420	\$519,134,598	\$576,899,605	\$541,643,873	\$741,480,990
	El Paso	\$203,732,607	\$206,018,475	\$202,145,952	\$221,934,896	\$339,143,461
	Lubbock	\$234,883,119	\$243,177,425	\$259,376,886	\$276,926,631	\$353,376,374
	MRS West	\$373,693,187	\$392,869,762	\$421,830,654	\$426,823,300	\$476,125,606
	MRS Central	\$270,718,794	\$277,137,651	\$296,219,557	\$294,625,186	\$335,291,773
	South TX	\$256,688,665	\$277,313,481	\$284,138,952	\$240,846,071	\$260,945,957
	San Antonio	\$1,099,249,636	\$1,177,245,887	\$1,272,680,950	\$1,568,342,297	\$2,096,645,739
Texas Health + Aetna Health Plan Inc.	Consolidated	\$21,463,384	\$17,213,230	\$26,016,108	\$599,245	\$2,139,916
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$24,720,731	\$30,219,763	\$40,663,890
Texas Children's Health Plan, Inc.	Houston*	\$1,579,732,164	\$1,588,914,473	\$1,671,036,672	\$1,969,848,885	\$2,631,906,413
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$7,390,170	\$10,039,645	\$12,133,121	\$25,406,020	\$61,134,705
	Amarillo	\$6,133,431	\$5,820,079	\$6,618,711	\$7,623,674	\$8,471,435
	South Texas	\$4,976,471	\$4,077,375	\$5,500,615	\$17,785,458	\$52,663,270
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,124,861,733	\$3,637,368,363	\$4,202,681,449	\$4,788,291,740	\$5,713,361,026
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$961,356,157	\$1,125,438,542	\$1,266,186,609	\$1,430,631,279	\$1,739,115,741
	Corpus Christi	\$143,693,086	\$180,268,341	\$186,536,818	\$205,402,124	\$224,358,219
	Dallas, Ft Worth	\$2,019,859,612	\$2,331,663,373	\$2,749,958,367	\$3,152,258,363	\$3,749,874,698
	Houston	(\$47,123)	(\$1,893)	(\$344)	(\$26)	\$12,368
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$2,288,145,531	\$2,448,335,539	\$2,635,470,287	\$2,934,566,422	\$3,415,738,447
	Austin, San Antonio	\$363,221,451	\$448,181,315	\$441,422,360	\$484,774,385	\$568,462,692
	Corpus Christi	\$167,548,835	\$176,869,774	\$176,255,607	\$176,018,411	\$197,745,566
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,757,375,244	\$1,823,284,450	\$2,017,792,319	\$2,273,773,626	\$2,649,530,189
Unitedhealthcare of Texas, Inc.	Consolidated	\$87,260,833	\$125,807,804	\$183,131,621	\$228,202,308	\$409,874,378
	Austin, San Antonio	\$36,772,081	\$44,142,012	\$60,079,349	\$69,308,406	\$56,009,501
	Corpus Christi	\$2,751,581	\$2,880,982	\$5,976,576	\$6,898,504	\$5,154,141
	Dallas, Ft Worth	\$22,351,744	\$43,956,310	\$72,165,178	\$95,418,784	\$305,009,201
	Houston	\$25,385,427	\$34,828,500	\$44,910,518	\$56,576,614	\$43,701,535
UTMB Health Plans, Inc.	Galveston*	\$297,169	\$305,541	\$252,551	\$233,900	\$166,195
Alleghian Insurance Co.	Harlingen*	(\$2,651,132)	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$342,427,291	\$324,173,742	\$379,131,262	\$636,562,503	\$1,039,950,915
TOTAL FOR TX INDUSTRY		\$33,421,712,957	\$36,798,101,537	\$38,032,942,738	\$45,258,055,612	\$56,131,048,363
TOTAL FOR U.S. INDUSTRY		\$61,613,718,162	\$67,211,769,822	\$70,719,808,436	\$81,939,421,392	\$92,988,872,577

* Only operates in one service area

**INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$211,251,345	\$269,514,270	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$7,470,899	\$13,898,695
Aetna Better Health of Texas, Inc.	Consolidated	\$40,439,559	\$33,563,526	\$61,975,198	\$76,256,560	\$112,912,866
	Austin	\$0	\$0	\$0	\$0	\$1,213,800
	Corpus Christi	\$0	\$0	\$0	\$0	\$764,234
	El Paso	\$0	\$0	\$0	\$0	\$687,236
	Houston	\$0	\$0	\$0	\$0	\$6,459,714
	North Texas	\$31,718,566	\$27,557,456	\$54,047,379	\$68,795,718	\$85,211,656
	San Antonio	\$8,720,990	\$6,006,068	\$7,927,819	\$7,460,842	\$18,576,226
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$73,303,064	\$66,923,997	\$61,130,883	\$32,329,632	\$38,256,657
	Austin	\$6,316,424	\$5,185,146	\$5,339,360	\$3,347,204	\$4,731,243
	Corpus Christi	\$37,301	\$59,737	\$33,853	\$12,587	\$5,696
	Dallas	\$18,004,027	\$18,485,166	\$18,371,606	\$7,157,556	\$5,336,063
	El Paso	\$286,007	\$56,542	\$60,286	\$43,166	\$992,451
	Houston	\$38,716,967	\$35,002,381	\$29,650,447	\$17,786,723	\$22,340,318
	San Antonio	\$9,942,338	\$8,135,024	\$7,675,331	\$3,982,396	\$4,850,886
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$1,564,051	\$3,625,213
Amerigroup Texas, Inc.	Consolidated	\$520,498,691	\$519,806,078	\$785,802,794	\$580,795,915	\$544,621,925
	Austin	\$19,074,365	\$17,026,942	\$26,946,180	\$23,501,419	\$20,025,557
	Beaumont	\$13,589,335	\$11,176,312	\$17,220,191	\$15,942,566	\$14,139,286
	Corpus Christi	\$180	\$1,572	\$0	\$0	\$0
	Dallas	\$103,766,478	\$88,530,677	\$124,213,977	\$124,233,284	\$130,274,134
	El Paso	\$15,401,912	\$13,974,302	\$21,389,349	\$18,400,933	\$17,289,656
	Ft Worth	\$104,198,408	\$91,096,375	\$145,970,159	\$135,744,587	\$135,052,978
	Houston	\$103,550,086	\$88,307,025	\$137,560,141	\$126,691,062	\$114,280,580
	Lubbock	\$13,872,282	\$11,957,507	\$19,396,091	\$17,528,539	\$15,715,122
	San Antonio	\$20,374,171	\$17,871,221	\$27,282,701	\$25,239,458	\$24,427,429
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$248,857,541	\$255,335,578
Amerihealth Caritas Texas, Inc.	Consolidated	\$145	\$13,750	\$1,496	\$2,947	\$1,309
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	Consolidated	\$0	\$0	\$0	\$0	\$279,491,273
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$167,186,826	\$262,761,624	\$245,815,004	\$271,375,737
	Austin	\$0	\$14,970,082	\$23,197,969	\$21,466,452	\$25,885,161
	Dallas	\$0	\$57,073,792	\$85,134,112	\$78,821,339	\$85,785,417
	Corpus Christi	\$0	\$14,023,062	\$17,293,153	\$13,473,581	\$14,799,470
	El Paso	\$0	\$22,644,289	\$56,962,188	\$55,872,346	\$60,166,959
Centene Venture Insurance Company Texas	Consolidated	\$0	\$0	\$0	\$0	\$6,085,097
CHRISTUS Health Plan	Corpus Christi*	\$37,236,246	\$46,424,138	\$38,572,412	\$34,649,494	\$48,275,477
Cigna Healthcare of Texas, Inc.	Consolidated	\$12,830,864	\$8,143,547	\$9,282,543	\$5,035,121	\$6,196,860
	Dallas	\$26,945	\$233,639	\$286,831	\$205,030	\$366,964
	Houston	\$12,803,919	\$7,909,908	\$8,995,712	\$4,830,091	\$5,829,896
Clover HMO of New Jersey	Consolidated	\$0	\$3,186,768	\$8,310,647	\$11,230,892	\$10,479,051
Community First Health Plans, Inc.	San Antonio*	\$59,914,560	\$59,182,860	\$74,747,712	\$61,817,868	\$74,810,282
Community Health Choice Texas, Inc.	Houston*	\$88,629,970	\$80,865,082	\$125,810,915	\$131,594,875	\$176,408,384
Community Health Choice, Inc.	Houston*	\$101,587,169	\$119,571,442	\$86,737,950	\$80,517,432	\$89,487,155
Cook Children's Health Plan	Dallas*	\$67,346,107	\$69,052,261	\$78,322,460	\$86,489,224	\$94,658,530
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$58,805	\$11,327,380	\$29,245,699	\$58,361,090
Driscoll Children's Health Plan	Corpus Christi*	\$84,767,356	\$79,994,232	\$79,890,781	\$88,852,662	\$138,291,636
El Paso First Health Plans, Inc.	Consolidated	\$22,032,099	\$24,089,808	\$28,311,245	\$30,157,563	\$38,785,024
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$1,448,787	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$13,016,357	\$8,978,189	\$9,315,233	\$10,774,520	\$20,382,784
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$50,602	\$1,725,404
Health Care Service Corp.	Consolidated	\$4,558,217,920	\$4,923,810,367	\$5,483,387,771	\$4,764,053,473	\$5,688,644,691
	Abilene	\$7,274,345	\$7,248,200	\$10,548,296	\$13,751,582	\$15,317,934
	Amarillo, Lubbock	\$15,526,290	\$15,759,514	\$23,168,816	\$30,402,357	\$40,120,857
	Austin	\$99,343,251	\$111,109,193	\$124,734,774	\$132,311,929	\$155,547,722
	Beaumont, Lufkin	\$3,739,111	\$4,105,405	\$5,295,745	\$7,246,524	\$8,977,139
	Corpus Christi	\$12,417,466	\$13,049,459	\$14,465,944	\$16,950,085	\$23,175,938
	Dallas, Ft Worth	\$154,707,765	\$145,976,353	\$172,447,836	\$187,935,132	\$211,806,920
	East Texas, Tyler	\$37,990,781	\$35,586,450	\$42,175,877	\$46,029,624	\$71,468,421
	El Paso	\$10,021,639	\$9,065,860	\$9,795,762	\$10,275,930	\$11,875,647
	Houston	\$87,847,322	\$88,517,523	\$95,347,538	\$104,364,755	\$109,870,231
	Midland	\$10,499,827	\$9,882,916	\$13,605,547	\$21,294,667	\$27,599,173
	Rio Grande Valley	\$21,230,522	\$20,088,205	\$23,801,454	\$25,855,724	\$34,559,751
	San Angelo	\$9,011,367	\$8,517,633	\$10,439,579	\$14,865,557	\$17,750,488
	San Antonio	\$38,343,634	\$38,594,458	\$46,972,993	\$53,039,038	\$66,698,979
HCSC Insurance Company	Consolidated	\$0	\$40,782,301	\$41,854,612	\$42,135,877	\$42,042,232
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$664,586,518	\$646,021,462	\$820,242,029	\$766,281,259	\$647,745,877
	TX HMO	\$361,566,278	\$370,585,958	\$455,665,766	\$426,466,952	\$320,675,219
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$3,185	\$129,673	\$344,971
Humana Health Plan of Texas, Inc.	Consolidated	\$149,617,283	\$117,584,544	\$125,296,579	\$95,708,304	\$86,069,042
	Austin	\$41,985,868	\$57,956,165	\$36,079,084	\$25,389,981	\$23,927,435
	Corpus Christi	\$10,345,900	\$3,699,238	\$10,198,341	\$8,242,918	\$6,838,165
	Dallas	(\$26,323)	(\$86,664)	\$6,146	\$13,252	\$30,825
	El Paso	(\$19,451)	\$3,653	(\$1,568)	\$29,349	\$2,624
	Houston	\$45,623,146	\$10,446,955	\$25,325,525	\$18,315,228	\$15,118,703
	Rio Grande	\$1,460,300	\$231,084	\$888,846	\$593,582	\$422,066
	East Texas	(\$51,215)	(\$17,725)	(\$3,182)	\$13,133	\$2,730
	San Antonio	\$50,299,058	\$45,351,838	\$44,670,781	\$38,393,133	\$35,637,491
Humana Health Plan, Inc.	Consolidated	\$143,829,383	(\$7,143,528)	\$3,934,903	\$4,005,883	\$3,615,887
	Austin, San Antonio	\$47,319,350	(\$4,575,733)	\$2,273,554	\$2,556,727	\$2,559,547
	Dallas, Ft Worth	\$44,494,855	(\$156,207)	\$450,059	\$292,302	\$44,410
	East Texas	\$4,395,468	\$103,270	\$71,061	\$104,047	\$10,369
	South Texas	\$20,087,978	(\$840,493)	\$504,073	\$481,977	\$446,562
	West Texas	\$11,813,495	\$11,867	\$336	\$942	\$2,931
	Houston	\$15,718,237	(\$1,742,006)	\$635,820	\$569,894	\$522,109
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$3,915,058	\$4,655,284

**INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$4,616	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$27,262,845	\$25,811,696	\$37,542,665	\$40,756,230	\$53,262,050
KelseyCare Administrators, LLC	Consolidated	\$0	\$27,294	\$15,515	\$7,556	\$57,841
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$9,373,401
Medicare Advantage Insurance Company of O	Consolidated	\$0	\$11,419,412	\$10,942,820	\$850,877	\$93,961
Memorial Hermann Commercial Health Plan, I	Consolidated	\$0	\$6,931,763	\$4,307,447	\$4,129,841	\$3,351,795
	Houston	\$0	\$6,931,763	\$4,307,447	\$4,129,841	\$3,351,795
Memorial Hermann Health Plan, Inc.	Consolidated	\$16,094,010	\$10,213,841	\$8,954,368	\$10,250,932	\$10,101,621
Molina Healthcare of Texas, Inc.	Consolidated	\$516,287,625	\$428,872,917	\$450,199,783	\$621,010,983	\$532,180,327
	Dallas	\$75,676,843	\$194,623,512	\$163,022,499	\$140,244,904	\$115,763,152
	El Paso	\$25,511,844	\$6,190,305	\$15,673,586	\$14,444,796	\$25,025,602
	Houston	\$61,271,227	\$15,168,859	\$35,222,752	\$31,811,780	\$48,880,000
	San Antonio	\$353,827,715	\$212,890,244	\$236,280,945	\$434,509,504	\$281,723,072
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$12,971,965	\$3,588,817	\$3,357,106	\$351,765	\$18,432
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$53,248,452	\$62,368,273	\$127,969,543	\$190,640,510
Parkland Community Health Plan, Inc.	Northeast TX*	\$96,885,561	\$92,398,715	\$132,147,422	\$153,222,338	\$168,242,031
Physicians Health Choice of Texas, LLC	Consolidated	\$112,424,533	\$122,198,877	\$148,727,175	\$146,641,472	\$165,567,905
Procure Advantage LLC	Consolidated	\$0	\$1,276,348	\$2,451,509	\$2,674,843	\$3,165,786
Scott & White Care Plans	Consolidated	\$0	\$27,328,747	\$28,160,255	\$24,075,018	\$24,510,849
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$28,160,255	\$24,075,018	\$24,510,849
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$97,798,067	\$61,951,312	\$52,114,772	\$69,976,898	\$120,665,981
Selectcare Health Plans, Inc.	Consolidated	\$3,397,725	\$2,370,989	\$2,905,221	\$2,873,071	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$120,240,319	\$94,905,721	\$113,555,867	\$76,141,592	\$65,728,764
Sendero Health Plans, Inc.	Austin*	\$28,222,772	\$17,761,784	\$20,149,478	\$10,786,095	\$9,154,789
Seton Health Plan, Inc.	Austin*	\$8,803,209	\$9,476,744	\$8,171,135	\$10,579,042	\$17,103,255
SHA, L.L.C.	Consolidated	\$98,505,897	\$87,686,056	\$74,302,480	\$56,969,592	\$73,093,186
	Abilene	\$12,586,811	\$11,915,863	\$9,489,055	\$6,505,271	\$10,193,026
	Amarillo	\$21,159,192	\$16,599,665	\$12,909,344	\$7,573,921	\$10,162,077
	Lubbock	\$43,380,745	\$42,579,424	\$34,217,050	\$26,645,307	\$32,529,802
	Waco	\$7,769,009	\$5,134,454	\$2,669,172	\$434,506	\$666,377
	West & Central TX	\$13,607,944	\$11,660,727	\$15,017,859	\$15,810,586	\$19,541,904
Superior Healthplan Community Solutions, In	Consolidated	\$1,491,501	\$2,255,671	\$3,045,103	\$3,286,329	\$0
Superior Healthplan, Inc.	Consolidated	\$389,994,799	\$328,116,827	\$488,571,444	\$476,131,176	\$544,198,507
	Austin	\$77,975,248	\$61,953,733	\$91,824,769	\$110,909,564	\$139,217,285
	Corpus Christi	\$29,813,849	\$24,548,262	\$35,031,815	\$31,646,237	\$33,432,776
	Dallas	\$43,259,908	\$38,268,479	\$58,279,200	\$45,385,760	\$52,290,744
	El Paso	\$22,841,612	\$17,312,782	\$24,251,498	\$21,983,769	\$25,397,653
	Lubbock	\$22,153,841	\$18,721,039	\$28,722,417	\$25,912,946	\$27,093,948
	MRSWest	\$31,420,841	\$27,502,010	\$41,484,871	\$34,545,910	\$35,641,308
	MRSACentral	\$21,920,675	\$18,836,200	\$28,388,000	\$22,456,736	\$23,704,866
	South TX	\$27,791,628	\$26,332,195	\$36,149,978	\$29,021,599	\$28,576,869
	San Antonio	\$112,817,197	\$94,642,127	\$144,438,897	\$154,268,655	\$178,843,059
Texas Health + Aetna Health Plan Inc.	Consolidated	\$3,293,555	\$3,217,783	\$4,448,225	\$1,303,062	\$857,111
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$1,993,745	\$10,172,874	\$11,562,137	\$13,389,609
Texas Children's Health Plan, Inc.	Houston*	\$165,031,062	\$179,521,276	\$177,262,315	\$224,939,673	\$294,953,940
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$3,921,960	\$2,983,830	\$5,178,922	\$9,630,601	\$15,126,544
	Amarillo	\$1,873,160	\$1,609,870	\$2,086,917	\$2,743,658	\$1,685,127
	South Texas	\$1,510,785	\$1,127,827	\$2,994,136	\$6,883,959	\$13,441,417
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$371,537,706	\$357,067,261	\$452,864,632	\$416,406,177	\$421,760,949
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$114,794,477	\$110,811,443	\$136,454,764	\$124,948,853	\$128,852,454
	Corpus Christi	\$17,056,587	\$17,668,637	\$20,034,773	\$17,894,441	\$16,572,665
	Dallas, Ft Worth	\$239,749,194	\$228,585,607	\$296,375,095	\$273,562,870	\$276,330,296
	Houston	(\$62,552)	\$1,574	\$0	\$13	\$5,535
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$314,629,096	\$288,228,499	\$320,659,763	\$314,797,107	\$336,141,711
	Austin, San Antonio	\$58,217,125	\$52,445,822	\$56,809,289	\$55,741,750	\$59,137,981
	Corpus Christi	\$24,592,804	\$21,449,457	\$21,942,084	\$21,585,838	\$21,906,438
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$231,819,167	\$214,333,220	\$241,908,390	\$237,469,519	\$255,097,292
Unitedhealthcare of Texas, Inc.	Consolidated	\$20,802,854	\$20,489,654	\$31,962,015	\$43,739,995	\$124,564,920
	Austin, San Antonio	\$7,751,248	\$6,505,413	\$9,996,965	\$12,886,938	\$15,910,534
	Corpus Christi	\$603,101	\$427,080	\$1,028,356	\$1,331,631	\$1,263,475
	Dallas, Ft Worth	\$5,984,215	\$7,816,043	\$13,100,142	\$18,944,092	\$94,330,843
	Houston	\$6,464,290	\$5,741,118	\$7,836,552	\$10,577,334	\$13,060,068
UTMB Health Plans, Inc.	Galveston*	\$236,246	\$232,272	\$239,761	\$237,959	\$215,059
Allegian Insurance Co.	Harlingen*	\$115,081	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$65,841,609	\$49,629,668	\$63,856,708	\$91,878,508	\$114,355,401
TOTAL FOR TX INDUSTRY		\$4,973,058,581	\$4,877,076,608	\$5,660,491,533	\$5,953,373,567	\$6,847,514,096
TOTAL FOR U.S. INDUSTRY		\$9,326,343,421	\$9,360,852,183	\$10,611,035,985	\$10,104,837,889	\$11,475,206,032

* Only operates in one service area

**INCOME STATEMENT DATA
2022 ANNUAL INFORMATION**

TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$2,288,058,653	\$2,361,176,176	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$83,893,198	\$156,388,257
Aetna Better Health of Texas, Inc.	Consolidated	\$294,516,335	\$309,798,714	\$492,549,936	\$714,586,150	\$1,046,396,327
	Austin	\$0	\$0	\$0	\$0	\$9,712,443
	Corpus Christi	\$0	\$0	\$0	\$0	\$4,504,340
	El Paso	\$0	\$0	\$0	\$0	\$4,542,367
	Houston	\$0	\$0	\$0	\$0	\$55,944,303
	North Texas	\$237,532,451	\$257,605,030	\$432,380,933	\$635,842,132	\$812,744,339
	San Antonio	\$56,983,881	\$52,193,681	\$60,169,003	\$78,744,018	\$158,948,535
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$504,020,013	\$519,145,793	\$394,247,882	\$270,890,081	\$324,784,555
	Austin	\$45,536,901	\$41,190,867	\$33,152,605	\$29,505,406	\$33,614,193
	Corpus Christi	\$157,851	\$929,924	\$97,531	\$59,464	\$25,666
	Dallas	\$124,204,130	\$135,922,522	\$118,689,638	\$67,023,032	\$36,584,398
	El Paso	\$2,196,713	\$206,480	\$213,464	\$220,611	\$9,499,880
	Houston	\$266,492,879	\$275,621,885	\$193,518,791	\$146,509,434	\$203,047,299
	San Antonio	\$65,431,539	\$65,274,114	\$48,575,853	\$27,572,134	\$42,013,119
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$7,080,148	\$22,809,090
Amerigroup Texas, Inc.	Consolidated	\$4,191,353,854	\$4,989,387,218	\$5,760,289,631	\$4,765,633,564	\$6,119,037,201
	Austin	\$203,648,490	\$219,385,773	\$236,375,590	\$235,764,899	\$250,317,820
	Beaumont	\$131,677,344	\$139,525,270	\$153,971,557	\$148,252,570	\$164,622,855
	Corpus Christi	(\$16,723)	\$1,572	\$0	\$0	\$0
	Dallas	\$658,081,964	\$659,651,797	\$664,170,021	\$814,547,220	\$1,461,868,321
	El Paso	\$157,368,461	\$170,308,561	\$183,388,079	\$176,767,543	\$211,459,804
	Ft Worth	\$883,646,163	\$950,721,863	\$1,070,234,055	\$1,089,435,246	\$1,580,495,629
	Houston	\$891,490,086	\$909,940,914	\$970,071,809	\$1,075,162,067	\$1,328,032,326
	Lubbock	\$134,391,839	\$131,141,215	\$146,261,814	\$154,633,715	\$179,594,615
	San Antonio	\$187,609,522	\$193,208,611	\$209,949,061	\$224,195,094	\$281,853,856
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$2,320,694,681	\$2,821,081,876
Amerihealth Caritas Texas, Inc.	Consolidated	\$145	\$13,750	\$1,496	\$2,947	\$1,309
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	Consolidated	\$0	\$0	\$0	\$0	\$960,003,213
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$1,535,644,737	\$2,034,619,052	\$2,388,900,408	\$2,606,670,722
	Austin	\$0	\$136,879,715	\$172,198,858	\$185,749,354	\$220,144,451
	Dallas	\$0	\$492,970,113	\$631,869,979	\$726,538,822	\$770,952,943
	Corpus Christi	\$0	\$130,347,746	\$154,504,468	\$153,712,350	\$164,032,027
	El Paso	\$0	\$223,495,214	\$428,497,990	\$540,722,473	\$595,977,097
Centene Venture Insurance Company Texas	Consolidated	\$0	\$0	\$0	\$0	\$31,279,709
CHRISTUS Health Plan	Corpus Christi*	\$151,847,896	\$216,078,963	\$176,921,593	\$234,865,753	\$253,109,905
Cigna Healthcare of Texas, Inc.	Consolidated	\$73,537,723	\$56,438,331	\$60,373,237	\$52,292,138	\$110,605,705
	Dallas	\$154,429	\$1,619,225	\$1,865,534	\$2,129,337	\$6,549,813
	Houston	\$73,383,294	\$54,819,106	\$58,507,703	\$50,162,801	\$104,055,892
Clover HMO of New Jersey	Consolidated	\$0	\$31,231,628	\$54,250,309	\$91,856,712	\$66,433,637
Community First Health Plans, Inc.	San Antonio*	\$554,154,338	\$575,453,451	\$586,784,850	\$663,013,652	\$795,983,900
Community Health Choice Texas, Inc.	Houston*	\$957,604,974	\$995,426,256	\$1,089,427,931	\$1,332,772,315	\$1,834,968,414
Community Health Choice, Inc.	Houston*	\$673,742,885	\$716,790,613	\$690,702,871	\$805,952,443	\$889,282,640
Cook Children's Health Plan	Dallas*	\$540,880,303	\$578,973,997	\$606,130,375	\$642,434,306	\$904,197,314
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$3,073,889	\$99,235,861	\$243,746,166	\$379,485,102
Driscoll Children's Health Plan	Corpus Christi*	\$683,107,578	\$770,925,646	\$712,547,214	\$885,870,173	\$1,268,926,191
El Paso First Health Plans, Inc.	Consolidated	\$196,985,627	\$205,659,467	\$211,619,739	\$250,017,231	\$383,367,644
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$3,577,839	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$68,911,924	\$51,609,830	\$54,771,895	\$59,967,533	\$187,278,358
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$50,602	\$1,566,868
Health Care Service Corp.	Consolidated	\$33,599,058,510	\$37,867,066,690	\$41,443,656,996	\$45,683,161,820	\$48,533,441,215
	Abilene	\$40,130,787	\$42,816,767	\$65,842,414	\$94,959,579	\$102,382,739
	Amarillo, Lubbock	\$82,290,712	\$87,934,517	\$122,320,039	\$181,915,328	\$220,692,853
	Austin	\$560,217,485	\$555,687,490	\$743,790,380	\$808,036,905	\$988,409,355
	Beaumont, Lufkin	\$23,803,072	\$29,992,452	\$35,883,538	\$44,962,601	\$53,298,382
	Corpus Christi	\$71,098,210	\$74,713,620	\$86,487,607	\$109,758,101	\$144,728,892
	Dallas, Ft Worth	\$894,732,656	\$973,932,656	\$1,181,873,105	\$1,398,916,443	\$1,527,348,796
	East Texas, Tyler	\$191,947,570	\$205,754,319	\$245,793,671	\$299,209,527	\$458,633,388
	El Paso	\$54,252,446	\$55,847,602	\$60,145,496	\$69,880,525	\$70,998,197
	Houston	\$493,438,905	\$548,638,552	\$618,976,857	\$835,521,155	\$869,004,448
	Midland	\$44,996,581	\$46,036,488	\$61,639,666	\$108,264,841	\$132,155,989
	Rio Grande Valley	\$104,707,333	\$120,912,014	\$134,221,527	\$173,752,400	\$205,466,738
	San Angelo	\$52,944,534	\$54,782,199	\$65,978,053	\$97,705,686	\$117,944,208
	San Antonio	\$221,878,491	\$241,746,706	\$294,993,722	\$362,193,721	\$449,280,423
HCSC Insurance Company	Consolidated	\$0	\$225,698,468	\$226,781,499	\$246,219,119	\$258,508,803
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,047,849,542	\$4,324,426,967	\$5,020,887,888	\$5,225,258,284	\$3,955,935,623
	TX HMO	\$2,265,179,225	\$2,493,911,210	\$2,847,784,923	\$2,854,230,695	\$1,834,753,357
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$3,185	\$1,162,969	\$3,580,184
Humana Health Plan of Texas, Inc.	Consolidated	\$761,790,475	\$652,400,084	\$653,101,708	\$528,537,170	\$413,301,971
	Austin	\$212,611,469	\$225,917,695	\$163,890,134	\$126,971,672	\$107,717,002
	Corpus Christi	\$52,479,874	\$44,458,547	\$51,928,481	\$43,551,977	\$32,473,972
	Dallas	(\$660,817)	\$9,076	(\$18,255)	(\$110,625)	(\$19,830)
	El Paso	(\$215,196)	\$1,289,179	(\$43,002)	(\$6,803)	(\$21,273)
	Houston	\$236,321,507	\$151,309,397	\$142,980,872	\$104,852,854	\$76,078,029
	Rio Grande	\$7,022,534	\$2,694,869	\$3,250,220	\$2,811,030	\$2,335,521
	East Texas	(\$572,391)	(\$21,519)	(\$354)	\$11,618	\$227
	San Antonio	\$254,803,495	\$226,742,840	\$235,725,666	\$215,639,608	\$166,012,561
Humana Health Plan, Inc.	Consolidated	\$1,164,548,464	(\$17,502,735)	\$4,480,507	\$2,710,288	\$6,613,627
	Austin, San Antonio	\$393,268,831	(\$8,762,968)	\$4,200,866	\$2,276,158	\$5,819,501
	Dallas, Ft Worth	\$337,099,928	\$324,626	(\$1,867,499)	(\$667,711)	(\$213,983)
	East Texas	\$31,279,366	(\$2,284,130)	\$567,021	\$17,494	(\$58,095)
	South Texas	\$165,796,270	(\$2,779,801)	\$526,744	\$944,356	\$596,992
	West Texas	\$100,173,356	(\$1,958,452)	\$177,998	(\$43,443)	(\$37,969)
	Houston	\$136,930,713	(\$2,097,738)	\$875,377	\$183,440	\$507,222
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$39,809,083	\$32,102,429

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**INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$4,616	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$372,945,199	\$428,935,842	\$480,633,640	\$519,847,535	\$613,096,487
KelseyCare Administrators, LLC	Consolidated	\$0	\$27,294	\$15,515	\$7,556	\$57,841
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$41,773,687
Medicare Advantage Insurance Company of O	Consolidated	\$0	\$18,337,660	\$5,896,103	\$848,091	\$92,488
Memorial Hermann Commercial Health Plan, I	Consolidated	\$0	\$31,713,544	\$25,938,467	\$32,163,072	\$20,287,950
	Houston	\$0	\$31,713,544	\$25,938,467	\$32,163,072	\$20,287,950
Memorial Hermann Health Plan, Inc.	Consolidated	\$80,737,114	\$52,346,634	\$57,328,519	\$69,134,981	\$74,376,785
Molina Healthcare of Texas, Inc.	Consolidated	\$3,098,339,229	\$2,945,172,566	\$3,037,778,444	\$4,098,499,722	\$4,847,958,207
	Dallas	\$817,466,453	\$953,388,171	\$958,575,898	\$974,308,599	\$1,244,518,882
	El Paso	\$190,029,530	\$189,285,547	\$207,244,676	\$222,695,936	\$274,855,440
	Houston	\$444,793,247	\$408,162,724	\$434,566,647	\$446,057,671	\$547,240,319
	San Antonio	\$1,646,050,001	\$1,394,336,127	\$1,437,391,222	\$2,455,437,516	\$2,135,565,465
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$15,710,486	\$4,165,108	\$2,881,756	\$381,459	(\$1,414)
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$121,469,387	\$127,725,317	\$587,916,539	\$971,937,621
Parkland Community Health Plan, Inc.	Northeast TX*	\$586,918,892	\$600,802,491	\$625,339,398	\$709,665,416	\$1,139,323,553
Physicians Health Choice of Texas, LLC	Consolidated	\$989,990,472	\$1,250,113,655	\$1,489,943,842	\$1,897,224,483	\$2,271,666,857
Procure Advantage LLC	Consolidated	\$0	\$1,276,348	\$15,738,796	\$16,642,924	\$18,104,198
Scott & White Care Plans	Consolidated	\$0	\$279,277,882	\$290,975,015	\$266,849,066	\$178,986,895
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$290,975,015	\$266,849,066	\$178,986,895
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$691,606,260	\$559,054,182	\$560,284,947	\$734,588,679	\$920,032,452
Selectcare Health Plans, Inc.	Consolidated	\$21,703,493	\$21,566,137	\$20,626,373	\$25,751,850	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$853,197,814	\$885,565,538	\$872,749,430	\$767,225,839	\$685,696,762
Sendero Health Plans, Inc.	Austin*	\$143,468,942	\$79,154,220	\$95,153,787	\$61,798,281	\$56,759,082
Seton Health Plan, Inc.	Austin*	\$30,329,033	\$34,524,985	\$34,135,471	\$42,095,845	\$85,885,241
SHA, L.L.C.	Consolidated	\$649,605,461	\$553,367,322	\$458,872,711	\$437,206,561	\$622,447,093
	Abilene	\$92,671,051	\$76,341,523	\$64,296,005	\$56,907,898	\$87,767,404
	Amarillo	\$111,850,904	\$92,173,638	\$65,228,963	\$49,493,664	\$68,161,877
	Lubbock	\$312,975,530	\$272,920,543	\$212,526,262	\$205,260,929	\$280,793,883
	Waco	\$33,467,624	\$21,724,371	\$14,947,678	\$8,293,223	\$4,482,816
	West & Central TX	\$98,640,566	\$90,411,324	\$102,454,802	\$117,250,846	\$181,241,114
Superior Healthplan Community Solutions, In	Consolidated	\$12,818,503	\$22,340,856	\$33,138,744	\$30,466,190	\$0
Superior Healthplan, Inc.	Consolidated	\$4,242,807,295	\$4,420,308,687	\$4,782,487,210	\$5,112,422,747	\$6,738,916,831
	Austin	\$709,991,639	\$746,387,698	\$752,895,312	\$854,431,714	\$1,321,869,139
	Corpus Christi	\$327,787,524	\$339,408,877	\$354,584,481	\$353,273,405	\$442,489,348
	Dallas	\$527,116,328	\$557,403,077	\$635,178,805	\$587,029,633	\$793,771,734
	El Paso	\$226,574,219	\$223,331,257	\$226,397,450	\$243,918,665	\$364,541,114
	Lubbock	\$257,036,960	\$261,898,464	\$288,099,302	\$302,839,577	\$380,470,321
	MRSABWest	\$405,114,028	\$420,371,772	\$463,315,525	\$461,369,209	\$511,766,914
	MRSACentral	\$292,639,469	\$295,973,851	\$324,607,557	\$317,081,922	\$358,996,639
	South TX	\$284,480,293	\$303,645,676	\$320,288,930	\$289,867,671	\$289,522,826
	San Antonio	\$1,212,066,833	\$1,271,888,014	\$1,417,119,847	\$1,722,610,952	\$2,275,488,797
Texas Health + Aetna Health Plan Inc.	Consolidated	\$24,756,939	\$20,431,013	\$30,464,333	\$1,902,307	\$2,997,027
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$1,993,745	\$34,893,605	\$41,781,900	\$54,053,499
Texas Children's Health Plan, Inc.	Houston*	\$1,744,763,226	\$1,768,435,749	\$1,848,298,987	\$2,194,788,558	\$2,926,860,353
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$11,312,129	\$13,023,474	\$17,312,042	\$35,036,621	\$76,261,249
	Amarillo	\$8,006,591	\$7,429,949	\$8,705,627	\$10,367,331	\$10,156,562
	South Texas	\$6,487,256	\$5,205,202	\$8,494,751	\$24,669,417	\$66,104,687
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$3,496,399,439	\$3,994,435,624	\$4,655,546,081	\$5,204,697,917	\$6,135,121,975
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$1,076,150,634	\$1,236,249,985	\$1,402,641,373	\$1,555,580,132	\$1,867,968,195
	Corpus Christi	\$160,749,674	\$197,936,978	\$206,571,591	\$223,296,565	\$240,930,884
	Dallas,Ft Worth	\$2,259,608,806	\$2,560,248,980	\$3,046,333,462	\$3,425,821,233	\$4,026,204,994
	Houston	(\$109,675)	(\$319)	(\$344)	(\$13)	\$17,903
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$2,602,774,627	\$2,736,564,038	\$2,956,130,050	\$3,249,363,529	\$3,751,880,158
	Austin,San Antonio	\$421,438,576	\$500,627,137	\$498,231,649	\$540,516,135	\$627,600,673
	Corpus Christi	\$192,141,639	\$198,319,231	\$198,197,691	\$197,604,249	\$219,652,004
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,989,194,412	\$2,037,617,670	\$2,259,700,709	\$2,511,243,145	\$2,904,627,481
Unitedhealthcare of Texas, Inc.	Consolidated	\$108,063,687	\$146,297,458	\$215,093,636	\$271,942,303	\$534,439,298
	Austin,San Antonio	\$44,523,329	\$50,647,425	\$70,076,314	\$82,195,344	\$71,920,035
	Corpus Christi	\$3,354,682	\$3,308,062	\$7,004,932	\$8,230,135	\$6,417,616
	Dallas,Ft Worth	\$28,335,959	\$51,772,353	\$85,265,320	\$114,362,876	\$399,340,044
	Houston	\$31,849,717	\$40,569,618	\$52,747,070	\$67,153,948	\$56,761,603
UTMB Health Plans, Inc.	Galveston*	\$533,415	\$537,813	\$492,313	\$471,859	\$381,254
Allegian Insurance Co.	Harlingen*	(\$2,536,051)	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$408,268,900	\$373,803,410	\$442,987,970	\$728,441,011	\$1,154,306,316
TOTAL FOR TX INDUSTRY		\$38,394,771,538	\$41,675,178,145	\$43,693,434,271	\$51,211,429,180	\$62,978,562,459
TOTAL FOR U.S. INDUSTRY		\$70,940,061,583	\$76,572,622,005	\$81,330,844,421	\$92,044,259,281	\$104,464,078,610

**INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$67,799,234	(\$97,946,982)	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$5,049,073	\$10,404,213
Aetna Better Health of Texas, Inc.	Consolidated	\$21,362,577	\$3,965,302	\$10,126,116	\$44,559,085	\$62,470,563
	Austin	\$0	\$0	\$0	\$0	\$267,970
	Corpus Christi	\$0	\$0	\$0	\$0	\$1,779,540
	El Paso	\$0	\$0	\$0	\$0	\$1,108,394
	Houston	\$0	\$0	\$0	\$0	(\$2,829,626)
	North Texas	\$9,929,537	(\$335,512)	\$7,521,342	\$46,618,228	\$44,844,508
	San Antonio	\$11,433,041	\$4,300,817	\$2,604,774	(\$2,059,143)	\$17,299,777
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	(\$29,114,416)	(\$20,429,846)	\$21,883,100	\$14,245,193	(\$38,275,516)
	Austin	(\$4,416,012)	(\$2,392,176)	\$3,320,243	\$592,831	\$2,555,887
	Corpus Christi	\$84,992	(\$482,930)	\$133,712	\$53,713	\$17,884
	Dallas	(\$6,995,144)	\$2,395,719	\$6,805,693	(\$2,661,897)	\$4,209,502
	El Paso	(\$334,765)	\$216,607	\$198,341	\$167,533	(\$1,912,649)
	Houston	(\$14,439,468)	(\$13,710,910)	\$9,021,629	\$13,429,800	(\$38,217,771)
	San Antonio	(\$3,014,019)	(\$6,456,156)	\$2,403,482	\$2,663,213	(\$4,928,369)
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	(\$442,178)	(\$329,774)
Amerigroup Texas, Inc.	Consolidated	\$74,971,379	\$91,145,173	\$201,692,882	\$181,669,313	\$176,386,903
	Austin	(\$21,209,798)	(\$13,006,649)	\$3,288,010	(\$1,018,182)	\$8,573,062
	Beaumont	(\$23,950,338)	(\$21,747,341)	(\$12,614,889)	(\$186,130)	\$10,807,147
	Corpus Christi	\$12,793	(\$3,580)	\$0	\$0	\$0
	Dallas	\$184,781,968	\$118,284,141	\$89,093,357	\$31,509,960	(\$20,495,983)
	El Paso	(\$24,690,357)	(\$15,094,085)	(\$3,242,097)	\$1,995,974	\$12,148,566
	Ft Worth	\$104,895,485	\$13,552,438	\$4,878,355	\$54,980,573	\$73,711,280
	Houston	(\$129,934,699)	(\$76,248,582)	\$62,252,035	\$31,260,922	\$30,927,925
	Lubbock	(\$20,528,325)	(\$4,243,875)	\$9,017,519	\$2,986,690	\$13,055,720
	San Antonio	(\$20,976,352)	(\$8,593,144)	\$7,862,658	\$5,652,443	\$14,747,713
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$27,599,868	\$46,920,330
Amerihealth Caritas Texas, Inc.	Consolidated	\$10,176	\$18,462	\$9,887	(\$2,748)	\$2,983
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	Consolidated	\$0	\$0	\$0	\$0	(\$93,598,208)
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$26,691,924	\$37,756,978	\$75,727,127	\$100,373,223
	Austin	\$0	\$4,398,916	\$3,022,297	\$22,972,575	\$16,168,834
	Dallas	\$0	\$32,245,829	\$24,352,198	\$48,421,491	\$71,850,495
	Corpus Christi	\$0	\$8,616,744	\$6,299,797	\$12,650,519	\$9,254,133
	El Paso	\$0	(\$13,237,899)	(\$8,640,222)	(\$22,868,554)	(\$22,229,900)
Centene Venture Insurance Company Texas	Consolidated	\$0	\$0	\$0	\$0	(\$2,784,677)
CHRISTUS Health Plan	Corpus Christi*	\$16,808,634	(\$64,621,712)	\$2,923,950	(\$37,200,398)	(\$10,530,972)
Cigna Healthcare of Texas, Inc.	Consolidated	\$3,468,888	\$9,232,985	\$8,757,602	\$4,530,853	(\$59,543,599)
	Dallas	\$7,285	\$264,896	\$270,609	\$184,496	(\$3,526,033)
	Houston	\$3,461,603	\$8,968,089	\$8,486,993	\$4,346,357	(\$56,017,566)
Clover HMO of New Jersey	Consolidated	\$0	(\$6,740,596)	(\$433,994)	(\$17,767,214)	\$4,258,376
Community First Health Plans, Inc.	San Antonio*	(\$14,617,382)	\$798,144	\$57,265,693	\$49,896,646	\$53,312,953
Community Health Choice Texas, Inc.	Houston*	\$1,815,555	(\$17,657,215)	\$139,357,632	\$43,216,809	\$64,357,806
Community Health Choice, Inc.	Houston*	\$35,360,643	\$27,520,568	\$9,557,303	(\$14,452,147)	\$44,192,595
Cook Children's Health Plan	Dallas*	\$11,048,364	(\$9,387,058)	\$49,204,887	\$38,719,256	\$21,042,520
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	(\$3,073,975)	(\$29,815,096)	(\$61,170,948)	(\$2,768)
Driscoll Children's Health Plan	Corpus Christi*	(\$12,774,874)	(\$59,875,244)	\$72,956,160	\$81,356,734	\$21,125,143
El Paso First Health Plans, Inc.	Consolidated	\$78,595	\$465,899	\$22,435,158	\$9,171,898	\$9,711,079
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	(\$133,222)	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	(\$14,846,946)	(\$7,729,033)	(\$3,976,260)	(\$10,108,251)	(\$57,142,756)
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	(\$650,491)	(\$1,457,422)
Health Care Service Corp.	Consolidated	\$2,414,093,505	\$1,298,020,222	\$3,257,512,065	\$1,057,090,727	\$1,518,943,864
	Abilene	\$16,861,869	\$7,713,666	\$19,537,921	\$6,933,415	\$15,810,411
	Amarillo, Lubbock	\$38,910,209	\$18,989,575	\$62,411,285	\$42,913,293	\$96,323,222
	Austin	\$30,044,301	\$72,530,962	\$110,374,136	\$56,617,960	\$10,023,393
	Beaumont, Lufkin	\$4,031,487	(\$2,915,511)	\$3,258,055	\$3,462,282	\$8,436,799
	Corpus Christi	\$28,162,583	\$17,683,839	\$36,931,479	\$19,300,803	\$41,003,723
	Dallas, Ft Worth	\$289,010,341	\$6,477,857	\$189,493,263	(\$40,425,851)	(\$33,433,270)
	East Texas, Tyler	\$116,504,759	\$48,432,174	\$126,545,942	\$62,758,348	\$140,934,127
	El Paso	\$11,512,603	(\$1,703,247)	\$9,165,774	\$3,946,463	\$14,376,241
	Houston	\$100,827,056	\$5,342,817	\$56,863,929	(\$114,860,559)	(\$159,870,903)
	Midland	\$38,669,275	\$23,240,853	\$60,257,094	\$69,273,073	\$109,755,894
	Rio Grande Valley	(\$15,080,152)	(\$32,341,088)	(\$8,201,948)	(\$5,784,387)	\$39,171,014
	San Angelo	\$23,075,464	\$8,758,464	\$27,203,803	\$18,867,883	\$26,921,791
	San Antonio	\$76,610,175	\$16,738,472	\$88,681,940	\$45,117,624	\$79,549,209
HCSC Insurance Company	Consolidated	\$0	\$2,623,799	\$13,397,483	(\$6,299,867)	(\$25,875,546)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$125,746,506	\$187,268,483	\$122,798,803	\$59,332,208	\$199,779,545
	TX HMO	\$3,406,131	\$41,302,211	\$45,538,173	\$15,053,894	\$125,321,281
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	(\$2,263)	\$1,888	\$138,697
Humana Health Plan of Texas, Inc.	Consolidated	(\$8,281,931)	(\$23,903,029)	\$37,522,574	(\$40,382,771)	\$20,594,268
	Austin	(\$3,746,120)	(\$34,133,365)	\$44,000,726	(\$5,513,698)	\$4,814,968
	Corpus Christi	(\$705,258)	\$5,808,485	(\$1,221,712)	(\$3,300,749)	\$446,917
	Dallas	(\$1,180,758)	\$564,304	(\$38,357)	\$96,635	\$2,313,894
	El Paso	(\$352,942)	(\$1,309,891)	\$26,550	(\$5,578)	\$323,395
	Houston	(\$56,686)	\$10,238,732	(\$10,727,435)	(\$8,593,053)	\$812,500
	Rio Grande	(\$175,551)	\$581,552	\$534,422	\$182,311	(\$404,778)
	East Texas	(\$940,286)	\$121,272	(\$26,067)	(\$11,618)	\$314,064
	San Antonio	(\$1,124,330)	(\$5,774,118)	\$1,435,977	(\$23,963,416)	\$9,761,496
Humana Health Plan, Inc.	Consolidated	\$42,093,284	\$17,667,964	(\$1,567,336)	(\$2,262,803)	(\$9,126,125)
	Austin, San Antonio	\$15,694,902	\$5,355,707	(\$4,002,781)	(\$1,765,216)	(\$6,867,453)
	Dallas, Ft Worth	\$8,802,783	(\$584,734)	\$3,472,008	\$578,117	(\$95,778)
	East Texas	\$501,400	\$2,213,117	(\$560,341)	(\$59,558)	(\$149,462)
	South Texas	\$6,452,600	\$8,163,101	(\$132,384)	(\$761,183)	(\$1,334,735)
	West Texas	\$4,281,140	\$1,729,705	(\$792,825)	(\$43,234)	(\$108,058)
	Houston	\$6,360,459	\$846,704	\$448,987	(\$211,735)	(\$570,680)
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$1,275,965	(\$2,008,596)

**INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$29,694	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$4,386,569	\$5,736,901	\$18,319,118	\$6,960,789	\$605,062
KelseyCare Administrators, LLC	Consolidated	\$0	(\$25,511)	(\$15,121)	(\$7,546)	(\$57,830)
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	(\$4,225,632)
Medicare Advantage Insurance Company of O	Consolidated	\$0	(\$18,337,660)	(\$430,167)	(\$768,147)	(\$5,566)
Memorial Hermann Commercial Health Plan, I	Consolidated	\$0	(\$215,353)	\$2,627,442	(\$4,727,938)	\$2,154,484
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	(\$1,376,990)	(\$6,022,698)	(\$2,246,174)	(\$1,370,173)	(\$3,176,750)
Molina Healthcare of Texas, Inc.	Consolidated	\$245,596,583	\$123,837,346	\$136,307,165	(\$39,945,066)	\$87,348,925
	Dallas	\$54,945,034	(\$50,172,186)	\$37,416,231	\$8,051,277	\$25,721,566
	El Paso	(\$4,991,859)	\$18,757,693	\$18,808,039	\$1,391,135	(\$123,714)
	Houston	\$11,504,732	\$49,101,101	\$48,059,082	\$33,838,948	\$4,042,426
	San Antonio	\$184,138,674	\$106,150,736	\$32,023,815	(\$83,226,428)	\$30,681,504
Mutual of Omaha Medicare Advantage Co.	Consolidated	(\$15,710,486)	(\$2,920,659)	\$359,353	(\$346,879)	\$8,607
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	(\$40,583,532)	(\$68,899,251)	(\$93,800,959)	(\$20,550,128)
Parkland Community Health Plan, Inc.	Northeast TX*	(\$9,666,505)	(\$28,411,263)	\$54,919,194	\$26,889,300	(\$50,480,765)
Physicians Health Choice of Texas, LLC	Consolidated	(\$4,959,597)	\$3,200,973	\$16,866,643	\$53,944,173	\$60,785,628
Procare Advantage LLC	Consolidated	\$0	(\$1,274,340)	(\$1,467,885)	(\$10,286)	\$666,244
Scott & White Care Plans	Consolidated	\$628,462	\$35,675,500	\$21,646,986	\$1,517,347	(\$4,390,784)
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$21,646,986	\$1,517,347	(\$4,390,784)
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$27,681,044	\$20,576,620	\$59,549,676	\$29,366,780	\$22,190,029
Selectcare Health Plans, Inc.	Consolidated	\$1,314,444	\$2,035,742	\$1,199,795	(\$1,733,647)	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$21,278,417	\$41,998,126	\$26,299,265	\$8,333,186	\$19,304,273
Sendo Health Plans, Inc.	Austin*	(\$18,923,772)	\$4,771,166	(\$6,727,980)	(\$532,025)	\$5,958,760
Seton Health Plan, Inc.	Austin*	\$6,172,081	\$3,776,890	\$4,808,913	\$2,185,333	\$1,810,335
SHA, L.L.C.	Consolidated	(\$80,569,303)	(\$14,679,374)	\$2,610,577	(\$5,945,794)	\$2,611,014
	Abilene	(\$17,677,494)	(\$2,714,040)	(\$6,128,958)	(\$8,161,669)	(\$6,224,914)
	Amarillo	(\$2,668,808)	\$16,632,728	\$5,885,153	\$760,969	(\$1,945,184)
	Lubbock	(\$53,916,552)	(\$20,490,681)	\$4,810,355	(\$1,148,290)	\$8,222,292
	Waco	\$1,630,015	\$5,066,773	(\$1,054,596)	(\$5,650,198)	(\$897,890)
	West & Central TX	(\$7,245,688)	(\$6,333,027)	\$934,690	\$8,253,395	\$3,456,710
Superior Healthplan Community Solutions, In	Consolidated	(\$2,355,222)	(\$3,508,044)	(\$3,245,455)	(\$9,107,308)	\$0
Superior Healthplan, Inc.	Consolidated	\$98,218,761	\$44,788,645	\$294,032,729	\$257,461,490	\$319,652,680
	Austin	\$14,048,951	(\$25,645,013)	\$84,656,743	\$63,252,626	\$111,371,570
	Corpus Christi	\$14,874,752	\$3,872,309	\$17,192,099	\$30,769,353	\$17,258,455
	Dallas	\$24,870,753	\$16,082,443	\$13,090,371	\$7,314,957	\$30,185,930
	El Paso	\$3,033,794	(\$2,525,791)	\$15,069,912	\$7,478,493	(\$1,051,904)
	Lubbock	(\$1,089,037)	\$10,357,406	\$26,423,988	\$19,401,709	\$15,308,656
	MRSACentral	\$19,453,588	\$13,907,022	\$28,794,937	\$14,836,193	\$28,113,733
	MRSASouth	\$13,877,883	\$15,881,865	\$19,798,932	\$9,142,649	\$23,798,233
	South TX	(\$5,585,879)	\$4,564,686	\$19,278,094	\$22,000,616	\$4,833,688
	San Antonio	\$14,733,957	\$8,293,719	\$69,727,653	\$83,264,894	\$89,834,319
Texas Health + Aetna Health Plan Inc.	Consolidated	(\$3,761,224)	\$3,331,565	\$4,688,323	\$1,097,291	\$1,115,120
Texas Independence Health Plan, Inc.	Consolidated	\$0	(\$1,992,581)	(\$1,093,615)	(\$404,262)	\$1,753,810
Texas Children's Health Plan, Inc.	Houston*	(\$63,164,789)	(\$3,573,401)	\$161,340,437	\$134,465,757	\$133,179,232
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$1,698,160	(\$48,154)	(\$569,536)	(\$7,235,931)	(\$10,415,515)
	Amarillo	(\$1,162,501)	\$150,148	\$448,358	(\$1,394,975)	\$125,006
	South Texas	(\$967,200)	\$105,189	(\$2,515,445)	(\$5,843,620)	(\$10,540,521)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$79,435,848	\$123,652,809	\$119,262,294	\$112,540,674	\$251,320,615
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$23,965,101	\$37,936,187	\$35,820,259	\$33,203,319	\$76,113,907
	Corpus Christi	\$3,550,579	\$6,161,079	\$5,364,423	\$4,786,584	\$9,856,077
	Dallas, Ft Worth	\$51,794,895	\$79,554,895	\$78,077,267	\$74,550,587	\$165,390,023
	Houston	\$125,274	\$647	\$344	\$184	(\$39,393)
	San Antonio	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Community Plan of Texas, L	Consolidated	(\$24,842,745)	\$77,174,937	\$175,625,951	\$163,487,843	\$171,118,197
	Austin, San Antonio	\$52,013,030	\$7,356,582	\$59,005,839	\$67,103,997	\$86,238,565
	Corpus Christi	\$5,959,172	\$6,404,290	\$15,918,014	\$26,144,992	\$29,310,609
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	(\$82,814,946)	\$63,414,065	\$100,702,099	\$70,238,854	\$55,569,023
UnitedHealthcare of Texas, Inc.	Consolidated	\$15,112,286	\$10,544,082	\$9,790,749	(\$30,539,798)	(\$14,440,020)
	Austin, San Antonio	\$1,544,860	\$513,186	\$901,431	(\$11,060,683)	(\$5,438,065)
	Corpus Christi	\$219,723	(\$63,441)	\$86,623	(\$886,851)	(\$1,134,840)
	Dallas, Ft Worth	\$7,038,424	\$6,289,216	\$6,263,532	(\$9,859,644)	(\$5,550,204)
	Houston	\$6,309,279	\$3,805,121	\$2,539,163	(\$8,732,620)	(\$2,316,911)
UTMB Health Plans, Inc.	Galveston*	\$185,507	\$117,297	\$123,601	\$108,245	\$107,384
Alleghian Insurance Co.	Harlingen*	\$3,787,960	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$16,752,285	\$38,744,845	\$27,088,442	(\$23,395,759)	\$42,868,242
TOTAL FOR TX INDUSTRY		\$1,254,512,432	\$517,632,495	\$2,527,257,327	\$1,152,668,762	\$1,863,599,792
TOTAL FOR U.S. INDUSTRY		\$3,031,806,342	\$1,743,139,080	\$5,030,982,593	\$2,011,760,370	\$3,089,116,587

* Only operates in one service area

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$50,797,138	(\$85,844,222)	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$4,223,331	\$8,517,952
Aetna Better Health of Texas, Inc.	Consolidated	\$16,614,562	\$4,162,236	\$5,996,757	\$36,005,775	\$50,829,024
	Austin	\$0	\$0	\$0	\$0	\$218,033
	Corpus Christi	\$0	\$0	\$0	\$0	\$1,447,919
	El Paso	\$0	\$0	\$0	\$0	\$901,842
	Houston	\$0	\$0	\$0	\$0	(\$2,302,318)
	North Texas	\$7,722,612	(\$352,175)	\$4,454,192	\$37,669,656	\$36,487,626
	San Antonio	\$8,891,950	\$4,514,414	\$1,542,565	(\$1,663,881)	\$14,075,922
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	(\$23,575,608)	(\$14,358,404)	\$15,992,903	\$10,064,129	(\$38,946,518)
	Austin	(\$3,575,897)	(\$1,681,257)	\$2,426,545	\$418,831	\$2,600,693
	Corpus Christi	\$68,823	(\$339,411)	\$97,721	\$37,948	\$18,198
	Dallas	(\$5,664,369)	\$1,683,748	\$4,973,828	(\$1,880,611)	\$4,283,298
	El Paso	(\$271,078)	\$152,235	\$144,954	\$118,360	(\$1,946,179)
	Houston	(\$11,692,463)	(\$9,636,234)	\$6,593,310	\$9,488,059	(\$38,887,761)
	San Antonio	(\$2,440,624)	(\$4,537,484)	\$1,756,545	\$1,881,542	(\$5,014,767)
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	(\$442,178)	(\$329,774)
Amerigroup Texas, Inc.	Consolidated	\$47,541,222	\$77,837,042	\$139,768,040	\$129,871,156	\$147,620,831
	Austin	(\$15,419,490)	(\$10,953,818)	\$2,270,567	(\$727,875)	\$7,174,924
	Beaumont	(\$17,151,695)	(\$18,387,319)	(\$10,163,855)	(\$133,060)	\$9,044,665
	Corpus Christi	\$9,015	(\$2,993)	\$0	\$0	\$0
	Dallas	\$129,251,234	\$98,845,563	\$66,632,847	\$22,525,736	(\$17,153,424)
	El Paso	(\$17,775,419)	(\$12,750,725)	(\$2,792,596)	\$1,426,875	\$10,167,319
	Ft Worth	\$72,065,032	\$11,018,979	\$934,404	\$39,304,330	\$61,690,084
	Houston	(\$94,104,927)	(\$64,212,385)	\$46,076,464	\$22,347,704	\$25,884,037
	Lubbock	(\$14,907,604)	(\$3,638,856)	\$6,785,362	\$2,135,115	\$10,926,531
	San Antonio	(\$15,263,938)	(\$7,284,379)	\$5,731,134	\$4,040,800	\$12,342,585
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$15,223,296	\$48,006,939
Amerihealth Caritas Texas, Inc.	Consolidated	\$8,039	\$14,585	\$7,878	(\$2,171)	\$2,351
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company of Texas	Consolidated	\$0	\$0	\$0	\$0	(\$104,770,226)
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$17,465,897	\$27,343,937	\$62,545,534	\$80,109,311
	Austin	\$0	\$2,878,437	\$2,188,774	\$18,973,808	\$12,904,579
	Dallas	\$0	\$21,100,102	\$17,636,077	\$39,992,908	\$57,344,912
	Corpus Christi	\$0	\$5,638,378	\$4,562,369	\$10,448,481	\$7,385,856
	El Paso	\$0	(\$8,662,237)	(\$6,257,325)	(\$18,887,894)	(\$17,742,002)
Centene Venture Insurance Company Texas	Consolidated	\$0	\$0	\$0	\$0	(\$2,784,677)
CHRISTUS Health Plan	Corpus Christi*	\$16,808,634	(\$64,621,712)	\$2,923,950	(\$37,200,398)	(\$10,530,972)
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,904,960	\$7,385,940	\$5,156,745	\$3,507,328	(\$60,508,758)
	Dallas	\$4,001	\$211,904	\$159,343	\$142,818	(\$3,583,188)
	Houston	\$1,900,959	\$7,174,036	\$4,997,402	\$3,364,510	(\$56,925,571)
Clover HMO of New Jersey	Consolidated	\$0	(\$6,740,596)	(\$433,994)	(\$17,767,214)	\$4,258,376
Community First Health Plans, Inc.	San Antonio*	(\$14,617,382)	\$798,144	\$57,265,693	\$49,896,646	\$53,312,953
Community Health Choice Texas, Inc.	Houston*	\$1,815,555	(\$17,657,215)	\$139,357,632	\$43,216,809	\$64,357,806
Community Health Choice, Inc.	Houston*	\$35,360,643	\$27,520,568	\$9,557,303	(\$14,452,147)	\$44,192,595
Cook Children's Health Plan	Dallas*	\$11,048,364	(\$9,387,058)	\$49,204,887	\$38,719,256	\$21,042,520
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	(\$3,073,975)	(\$29,815,096)	(\$61,170,948)	(\$2,768)
Driscoll Children's Health Plan	Corpus Christi*	(\$12,774,874)	(\$59,875,244)	\$72,956,160	\$81,356,734	\$21,125,143
El Paso First Health Plans, Inc.	Consolidated	\$78,595	\$465,899	\$22,435,158	\$9,171,898	\$9,711,079
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	(\$133,222)	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	(\$14,191,976)	(\$4,640,015)	(\$6,074,409)	(\$7,721,454)	(\$54,699,625)
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	(\$650,491)	(\$1,457,422)
Health Care Service Corp.	Consolidated	\$4,114,720,014	\$2,270,159,684	\$3,981,054,112	\$1,226,141,404	\$1,468,654,387
	Abilene	\$26,344,745	\$12,119,398	\$23,632,987	\$7,702,899	\$15,041,714
	Amarillo,Lubbock	\$60,792,760	\$29,835,647	\$75,468,509	\$46,946,644	\$91,325,096
	Austin	\$114,845,513	\$117,966,601	\$135,001,430	\$63,499,214	\$13,872,709
	Beaumont,Lufkin	\$6,298,739	(\$4,580,732)	\$3,955,793	\$3,967,627	\$8,091,240
	Corpus Christi	\$44,000,822	\$27,784,127	\$44,662,353	\$21,241,857	\$38,937,182
	Dallas,Ft Worth	\$451,545,664	\$10,177,744	\$229,332,102	(\$40,862,329)	(\$29,758,994)
	East Texas,Tyler	\$182,025,385	\$76,094,658	\$152,998,648	\$68,717,244	\$133,637,032
	El Paso	\$17,987,129	(\$2,676,072)	\$11,088,467	\$4,400,502	\$13,662,904
	Houston	\$157,530,764	\$8,394,416	\$68,873,235	(\$123,174,434)	(\$150,202,431)
	Midland	\$60,416,327	\$36,515,080	\$72,838,827	\$75,365,957	\$103,875,203
	Rio Grande Valley	(\$23,561,016)	(\$50,812,999)	(\$9,902,699)	(\$6,123,040)	\$37,193,449
	San Angelo	\$36,052,778	\$13,760,942	\$32,897,226	\$20,690,341	\$25,573,364
	San Antonio	\$119,694,652	\$26,298,806	\$107,237,349	\$49,512,273	\$75,534,335
HCSC Insurance Company	Consolidated	\$0	\$1,720,307	\$8,602,371	(\$5,279,900)	(\$24,107,848)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$90,299,905	\$148,420,547	\$79,418,500	\$50,936,018	\$158,382,181
	TX HMO	(\$1,471,961)	\$33,512,194	\$22,986,932	\$21,581,107	\$99,120,665
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$7,536	\$43,263	\$118,115
Humana Health Plan of Texas, Inc.	Consolidated	(\$6,586,823)	(\$19,559,938)	\$27,234,041	(\$34,089,748)	\$17,915,728
	Austin	(\$2,979,381)	(\$27,931,460)	\$31,965,670	(\$4,654,475)	\$4,188,722
	Corpus Christi	(\$560,909)	\$4,753,105	(\$887,550)	\$2,786,379	\$388,791
	Dallas	(\$939,086)	\$461,772	(\$27,866)	\$81,576	\$2,012,943
	El Paso	(\$280,703)	(\$1,071,889)	\$19,288	(\$4,709)	\$281,333
	Houston	(\$45,085)	\$8,378,392	(\$7,793,272)	(\$7,253,961)	\$706,808
	Rio Grande	(\$139,620)	\$475,887	\$388,247	\$153,900	(\$352,132)
	East Texas	(\$747,832)	\$99,237	(\$18,937)	(\$9,808)	\$273,216
	San Antonio	(\$894,207)	(\$4,724,941)	\$1,043,209	(\$20,229,090)	\$8,491,892
Humana Health Plan, Inc.	Consolidated	\$31,240,279	\$14,569,308	(\$1,351,284)	(\$1,665,499)	(\$8,220,450)
	Austin,San Antonio	\$11,648,252	\$4,416,407	(\$3,451,010)	(\$1,299,257)	(\$6,185,930)
	Dallas,Ft Worth	\$6,533,142	(\$482,182)	\$2,993,403	\$425,513	(\$86,273)
	East Texas	\$372,123	\$1,824,974	(\$483,100)	(\$43,837)	(\$134,629)
	South Texas	\$4,788,911	\$6,731,435	(\$114,136)	(\$560,257)	(\$1,202,276)
	West Texas	\$3,177,324	\$1,426,345	(\$683,537)	(\$31,821)	(\$97,334)
	Houston	\$4,720,527	\$698,207	\$387,096	(\$155,844)	(\$514,045)
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$1,027,937	(\$1,647,436)

* Only operates in one service area

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	\$0	\$29,694	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$2,221,996	\$4,608,174	\$12,879,153	\$5,535,475	\$306,155
KelseyCare Administrators, LLC	Consolidated	\$0	(\$25,511)	(\$15,121)	(\$7,546)	(\$57,830)
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	(\$4,225,632)
Medicare Advantage Insurance Company of O	Consolidated	\$0	(\$18,337,660)	(\$430,167)	(\$768,147)	(\$5,566)
Memorial Hermann Commercial Health Plan, I	Consolidated	\$0	(\$215,353)	\$2,043,049	(\$4,727,938)	\$2,154,484
	Houston	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	(\$1,376,990)	(\$6,022,698)	(\$2,246,174)	(\$1,370,173)	(\$3,176,750)
Molina Healthcare of Texas, Inc.	Consolidated	\$186,972,782	\$99,727,231	\$99,699,170	(\$29,260,455)	\$66,192,558
	Dallas	\$41,829,678	(\$40,404,073)	\$27,367,359	\$5,897,700	\$19,491,668
	El Paso	(\$3,800,304)	\$15,105,724	\$13,756,767	\$1,019,031	(\$93,750)
	Houston	\$8,758,558	\$39,541,520	\$35,151,861	\$24,787,618	\$3,063,329
	San Antonio	\$140,184,850	\$85,484,059	\$23,423,183	(\$60,964,805)	\$23,250,284
Mutual of Omaha Medicare Advantage Co.	Consolidated	(\$15,710,486)	(\$2,920,659)	\$359,353	(\$346,879)	\$8,607
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	(\$40,583,532)	(\$68,899,251)	(\$93,273,528)	(\$20,503,847)
Parkland Community Health Plan, Inc.	Northeast TX*	(\$9,666,505)	(\$28,411,263)	\$54,919,194	\$26,889,300	(\$50,480,765)
Physicians Health Choice of Texas, LLC	Consolidated	(\$6,085,874)	(\$602,839)	\$11,547,952	\$42,664,687	\$48,001,998
Procure Advantage LLC	Consolidated	\$0	(\$1,274,340)	(\$1,467,885)	(\$10,286)	\$666,244
Scott & White Care Plans	Consolidated	\$628,462	\$35,675,500	\$21,646,986	\$1,517,347	(\$4,390,784)
	Austin	\$0	\$0	\$0	\$0	\$0
	Central TX	\$0	\$0	\$21,646,986	\$1,517,347	(\$4,390,784)
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$27,655,133	\$20,481,494	\$59,454,072	\$29,294,888	\$22,104,731
Selectcare Health Plans, Inc.	Consolidated	\$974,264	\$1,722,488	\$880,507	(\$1,364,910)	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$14,371,653	\$34,884,599	\$17,197,850	\$6,578,257	\$15,352,362
Sendero Health Plans, Inc.	Austin*	(\$18,923,772)	\$4,771,166	(\$6,727,980)	(\$532,025)	\$5,958,760
Seton Health Plan, Inc.	Austin*	\$6,124,259	\$3,776,890	\$5,082,196	\$2,386,114	\$2,099,910
SHA, L.L.C.	Consolidated	(\$80,569,303)	(\$14,679,374)	\$2,610,578	(\$5,945,794)	\$2,611,014
	Abilene	(\$17,677,494)	(\$2,714,040)	(\$6,128,958)	(\$8,161,669)	(\$6,224,914)
	Amarillo	(\$2,668,808)	\$16,632,728	\$5,885,153	\$760,969	(\$1,945,184)
	Lubbock	(\$53,916,552)	(\$20,490,681)	\$4,810,355	(\$1,148,290)	\$8,222,292
	Waco	\$1,630,015	\$5,066,773	(\$1,054,596)	(\$5,650,198)	(\$897,890)
	West & Central TX	(\$7,245,688)	(\$6,333,027)	\$934,690	\$8,253,395	\$3,456,710
Superior Healthplan Community Solutions, In	Consolidated	(\$2,096,295)	(\$2,938,762)	(\$2,357,260)	(\$7,894,969)	\$0
Superior Healthplan, Inc.	Consolidated	\$63,008,929	\$39,615,127	\$219,206,075	\$197,857,299	\$259,319,398
	Austin	\$9,012,630	(\$22,682,768)	\$63,112,949	\$48,609,187	\$90,350,591
	Corpus Christi	\$9,542,395	\$3,425,020	\$12,816,983	\$23,646,026	\$14,000,985
	Dallas	\$15,954,991	\$14,224,767	\$9,759,079	\$5,621,492	\$24,488,446
	El Paso	\$1,946,228	(\$2,234,038)	\$11,234,859	\$5,747,168	(\$853,361)
	Lubbock	(\$698,635)	\$9,161,026	\$19,699,503	\$14,910,074	\$12,419,203
	MRSARWest	\$12,479,792	\$12,300,628	\$21,467,084	\$11,401,508	\$22,807,368
	MRSACentral	\$8,902,887	\$14,047,357	\$14,760,418	\$7,026,060	\$19,306,403
	South TX	(\$3,583,432)	\$4,037,421	\$14,372,126	\$16,907,315	\$3,921,347
	San Antonio	\$9,452,072	\$7,335,715	\$51,983,074	\$63,988,471	\$72,878,418
Texas Health + Aetna Health Plan Inc.	Consolidated	(\$3,247,563)	\$2,783,302	\$3,539,274	\$775,001	\$849,091
Texas Independence Health Plan, Inc.	Consolidated	\$0	(\$1,992,581)	(\$1,093,615)	(\$404,262)	\$1,753,810
Texas Children's Health Plan, Inc.	Houston*	(\$63,164,789)	(\$3,573,401)	\$161,340,437	\$134,465,757	\$133,179,232
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$1,698,160	(\$48,154)	(\$569,536)	(\$7,235,931)	(\$10,415,515)
	Amarillo	(\$1,162,501)	\$150,148	\$448,358	(\$1,394,975)	\$125,006
	South Texas	(\$967,200)	\$105,189	(\$2,515,445)	(\$5,843,620)	(\$10,540,521)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$49,549,361	\$97,705,617	\$78,093,250	\$89,975,702	\$198,943,308
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$14,861,247	\$29,976,936	\$23,445,521	\$26,549,466	\$60,253,869
	Corpus Christi	\$2,197,090	\$4,867,958	\$3,523,070	\$3,826,959	\$7,801,830
	Dallas, Ft Worth	\$32,392,108	\$62,860,212	\$51,124,386	\$59,599,130	\$130,918,792
	Houston	\$98,917	\$511	\$272	\$147	(\$31,184)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, L	Consolidated	(\$18,178,328)	\$62,637,018	\$132,800,043	\$129,509,782	\$135,561,695
	Austin, San Antonio	\$41,249,977	\$6,066,439	\$45,676,005	\$53,157,617	\$68,319,128
	Corpus Christi	\$4,978,290	\$5,212,922	\$12,211,918	\$20,711,217	\$23,220,183
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	(\$64,406,594)	\$51,357,657	\$74,912,122	\$55,640,948	\$44,022,384
Unitedhealthcare of Texas, Inc.	Consolidated	\$11,447,527	\$8,265,541	\$6,270,716	(\$25,640,977)	(\$16,463,013)
	Austin, San Antonio	\$1,170,228	\$402,289	\$577,343	(\$9,286,463)	(\$6,199,917)
	Corpus Christi	\$166,440	(\$49,732)	\$55,480	(\$744,593)	(\$1,293,827)
	Dallas, Ft Worth	\$5,331,592	\$4,930,137	\$4,011,626	(\$8,278,081)	(\$6,327,767)
	Houston	\$4,779,267	\$2,982,847	\$1,626,267	(\$7,331,840)	(\$2,641,502)
UTMB Health Plans, Inc.	Galveston*	\$185,507	\$117,297	\$123,601	\$108,245	\$107,384
Allegian Insurance Co.	Harlingen*	\$2,910,449	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$11,717,792	\$30,681,189	\$20,214,356	(\$18,981,139)	\$33,478,980
TOTAL FOR TX INDUSTRY		\$1,554,286,776	\$526,642,910	\$2,341,265,139	\$992,417,640	\$1,555,793,252
TOTAL FOR U.S. INDUSTRY		\$4,506,804,394	\$2,591,431,774	\$5,396,755,797	\$1,993,992,365	\$2,757,731,484

**INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	493,311	458,376	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	8,214	13,576
Aetna Better Health of Texas, Inc.	Consolidated	88,109	85,514	114,662	142,536	172,355
	Austin	0	0	0	0	586
	Corpus Christi	0	0	0	0	312
	El Paso	0	0	0	0	309
	Houston	0	0	0	0	3,006
	North Texas	62,735	61,924	85,692	106,688	122,911
	San Antonio	25,374	23,590	28,970	35,848	45,231
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	55,522	50,527	40,411	25,413	34,623
	Austin	5,495	4,651	3,542	2,683	4,264
	Corpus Christi	101	71	23	10	2
	Dallas	14,606	14,616	12,182	5,724	3,633
	El Paso	234	48	40	34	1,192
	Houston	27,888	25,234	19,669	14,255	19,494
	San Antonio	7,198	5,907	4,955	2,707	6,038
American Health Plan of Texas, Inc.	Consolidated	0	0	0	260	669
Amerigroup Texas, Inc.	Consolidated	668,002	697,830	812,110	790,561	854,821
	Austin	11,436	11,125	11,023	10,842	10,612
	Beaumont	13,956	13,603	15,093	16,798	18,698
	Corpus Christi	0	0	0	0	0
	Dallas	236,253	232,925	276,055	309,827	346,729
	El Paso	11,530	11,550	11,407	11,650	12,054
	Ft Worth	158,051	154,342	184,460	206,092	229,699
	Houston	144,393	131,783	142,457	151,696	160,218
	Lubbock	15,101	15,237	18,019	19,679	21,526
	San Antonio	20,553	19,863	23,069	25,741	28,790
Amerigroup Insurance Company	Consolidated	0	0	0	284,301	306,939
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	320,645
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	124,333	149,153	165,737	165,130
	Austin	0	13,889	14,914	15,934	16,879
	Dallas	0	42,577	47,051	52,368	51,282
	Corpus Christi	0	9,655	9,874	9,672	9,079
	El Paso	0	17,418	31,435	35,395	35,975
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	3,034
CHRISTUS Health Plan	Corpus Christi*	22,514	20,791	23,783	28,136	31,483
Cigna Healthcare of Texas, Inc.	Consolidated	8,640	7,459	6,819	5,722	5,522
	Dallas	18	214	211	233	327
	Houston	8,622	7,245	6,608	5,489	5,395
Clover HMO of New Jersey	Consolidated	0	3,116	5,491	6,298	5,056
Community First Health Plans, Inc.	San Antonio*	138,953	153,703	172,705	187,413	186,869
Community Health Choice Texas, Inc.	Houston*	278,590	272,558	328,757	369,520	410,332
Community Health Choice, Inc.	Houston*	110,594	83,163	94,372	85,005	95,434
Cook Children's Health Plan	Dallas*	137,602	133,019	154,915	168,043	181,630
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	6,327	15,595	28,364
Driscoll Children's Health Plan	Corpus Christi*	172,762	176,697	209,205	237,510	266,433
El Paso First Health Plans, Inc.	Consolidated	73,875	70,633	83,251	91,867	104,006
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	49	0	0	0	0
GHS Insurance Company	Consolidated	5,847	4,274	4,861	4,925	10,643
GlobalHealth of Texas	Consolidated	0	0	0	0	13
Health Care Service Corp.	Consolidated	8,816,212	9,617,021	10,289,803	10,840,659	11,103,418
	Abilene	6,591	7,737	11,804	15,067	15,788
	Amarillo,Lubbock	14,119	16,721	27,400	33,913	41,421
	Austin	88,917	103,442	125,760	142,565	148,053
	Beaumont,Lufkin	3,483	4,404	4,981	7,068	8,373
	Corpus Christi	11,689	13,644	14,228	18,751	24,186
	Dallas,Ft Worth	141,069	153,214	174,226	198,343	198,887
	East Texas, Tyler	34,922	36,943	41,920	52,111	77,923
	El Paso	9,264	9,502	9,876	11,361	11,955
	Houston	81,461	93,474	94,494	108,364	100,448
	Midland	9,383	10,278	14,781	27,941	31,938
	Rio Grande Valley	20,498	22,430	24,175	28,895	34,264
	San Angelo	8,167	8,706	10,842	17,001	18,040
	San Antonio	35,453	40,688	48,645	61,513	70,155
HCSC Insurance Company	Consolidated	0	83,763	76,936	71,014	65,299
Healthspring Life & Health Ins. Co., Inc.	Consolidated	298,647	300,500	332,230	328,017	254,549
	TX HMO	149,742	155,222	167,262	162,378	105,258
Humana Benefit Plan of Texas	Consolidated	0	0	0	56	215
Humana Health Plan of Texas, Inc.	Consolidated	149,824	120,952	103,914	88,392	69,124
	Austin	45,124	36,875	27,820	23,900	19,108
	Corpus Christi	11,168	10,314	8,572	7,473	5,675
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	41,744	28,413	19,124	15,835	11,022
	Rio Grande	762	1,096	947	579	450
	East Texas	0	0	0	0	0
	San Antonio	51,026	44,254	41,487	37,042	30,057
Humana Health Plan, Inc.	Consolidated	102,953	0	2	0	0
	Austin,San Antonio	39,242	0	2	0	0
	Dallas,Ft Worth	29,147	0	0	0	0
	East Texas	2,377	0	0	0	0
	South Texas	13,564	0	0	0	0
	West Texas	7,600	0	0	0	0
	Houston	11,023	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	3,288	4,885

* Only operates in one service area

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TOTAL ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	33,906	36,471	38,928	40,088	45,666
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	7,075
Medicare Advantage Insurance Company of	Consolidated	0	0	639	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	7,990	7,255	6,572	5,363
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	5,123	5,281	6,247	10,884	11,636
Molina Healthcare of Texas, Inc.	Consolidated	401,977	324,376	343,526	608,381	363,800
	Dallas	67,483	68,967	75,084	81,405	90,564
	El Paso	13,395	13,426	14,352	15,568	17,012
	Houston	37,103	35,095	37,325	39,395	44,782
	San Antonio	283,996	206,888	216,765	472,014	182,320
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	155	372	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	60,652	105,403	104,342	176,556
Parkland Community Health Plan, Inc.	Northeast TX*	183,498	168,660	200,215	220,379	244,837
Physicians Health Choice of Texas, LLC	Consolidated	77,072	91,131	102,662	126,878	141,248
Procare Advantage LLC	Consolidated	0	0	460	514	572
Scott & White Care Plans	Consolidated	0	0	52,462	40,114	28,935
	Austin	0	0	0	0	0
	Central TX	0	0	52,462	40,114	28,935
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	142,339	77,814	77,814	126,231	136,754
Selectcare Health Plans, Inc.	Consolidated	1,943	2,197	1,972	2,102	0
SelectCare of Texas, L.L.C.	Consolidated	64,556	64,417	58,078	50,019	39,806
Sendero Health Plans, Inc.	Austin*	22,869	10,617	12,504	7,849	5,939
Seton Health Plan, Inc.	Austin*	30,996	31,389	37,256	42,535	47,742
SHA, L.L.C.	Consolidated	154,208	121,752	105,470	114,222	136,979
	Abilene	23,333	16,316	12,758	12,980	18,276
	Amarillo	20,697	18,294	9,215	8,516	11,794
	Lubbock	77,975	55,180	53,384	56,668	62,547
	Waco	5,543	6,941	1,288	232	420
	West & Central TX	26,660	25,021	28,825	35,825	43,942
Superior Healthplan Community Solutions,	Consolidated	1,257	2,109	2,994	1,740	0
Superior Healthplan, Inc.	Consolidated	500,550	492,116	563,364	616,600	738,921
	Austin	107,651	102,079	119,020	131,638	201,934
	Corpus Christi	33,961	32,852	36,798	39,699	43,274
	Dallas	30,104	30,684	31,982	30,904	34,220
	El Paso	59,195	55,443	62,739	67,844	73,572
	Lubbock	43,649	44,005	53,081	57,387	62,029
	MRSAWest	23,076	23,402	24,154	24,279	25,451
	MRSACentral	15,712	15,635	16,126	16,327	16,837
	South TX	13,897	14,642	15,524	12,383	12,538
	San Antonio	173,305	173,374	203,940	236,139	269,066
Texas Health + Aetna Health Plan Inc.	Consolidated	2,412	3,303	4,915	0	86
Texas Independence Health Plan, Inc.	Consolidated	0	0	1,299	1,403	1,791
Texas Children's Health Plan, Inc.	Houston*	440,301	418,372	497,675	547,225	607,774
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	1,420	1,176	1,395	2,726	5,430
	Amarillo	787	714	869	764	781
	South Texas	619	458	526	1,962	4,649
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	248,430	258,415	300,863	316,853	356,711
	Austin	0	0	0	0	0
	Austin, San Antonio	69,853	72,896	81,861	87,007	100,380
	Corpus Christi	9,338	10,611	10,726	10,046	11,843
	Dallas, Ft Worth	169,239	174,909	208,276	219,800	244,488
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	270,374	273,946	321,417	365,917	421,141
	Austin, San Antonio	77,365	75,126	0	0	0
	Corpus Christi	13,389	13,231	14,082	14,822	16,057
	Dallas, Ft Worth	0	0	0	0	0
	Houston	178,638	194,092	222,754	261,166	308,136
Unitedhealthcare of Texas, Inc.	Consolidated	27,195	42,165	47,883	51,042	123,246
	Austin, San Antonio	11,375	13,665	15,158	14,399	13,609
	Corpus Christi	847	855	1,707	1,607	1,031
	Dallas, Ft Worth	7,590	15,528	19,389	22,071	99,159
	Houston	7,383	12,117	11,629	12,965	9,447
UTMB Health Plans, Inc.	Galveston*	183	165	141	115	91
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	49,260	42,846	45,695	78,640	112,162
TOTAL FOR TX INDUSTRY		5,781,774	5,760,628	6,096,972	7,148,448	7,984,050
TOTAL FOR U.S. INDUSTRY		14,281,875	15,001,744	15,948,611	17,431,853	18,455,328

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BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	1,482,350	1,380,529	(4,142,908)	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	24,549	40,838
Aetna Better Health of Texas, Inc.	Consolidated	265,924	256,021	337,930	422,076	510,353
	Austin	0	0	0	0	1,767
	Corpus Christi	0	0	0	0	951
	El Paso	0	0	0	0	921
	Houston	0	0	0	0	9,063
	North Texas	189,037	199,889	252,950	316,218	364,279
	San Antonio	76,887	56,132	84,980	105,858	133,372
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	166,322	151,634	121,380	76,247	103,088
	Austin	16,413	14,171	14,813	6,824	12,716
	Corpus Christi	184	222	286	29	7
	Dallas	43,557	43,801	24,007	17,091	10,277
	El Paso	811	142	483	106	3,559
	Houston	83,693	75,431	72,524	44,121	58,512
	San Antonio	21,664	17,867	9,267	8,076	18,017
American Health Plan of Texas, Inc.	Consolidated	0	0	0	789	2,061
Amerigroup Texas, Inc.	Consolidated	2,011,488	2,107,809	2,422,225	2,371,342	2,549,482
	Austin	34,457	33,438	32,895	32,387	31,624
	Beaumont	41,729	41,217	44,866	50,086	55,592
	Corpus Christi	0	0	0	0	0
	Dallas	712,897	704,835	822,295	930,367	1,033,568
	El Paso	34,332	34,628	34,019	34,695	35,790
	Ft Worth	475,904	465,567	548,429	617,443	684,000
	Houston	436,286	400,223	425,866	455,470	479,218
	Lubbock	45,483	45,908	53,274	58,756	63,993
	San Antonio	61,758	59,819	68,512	76,554	85,551
Amerigroup Insurance Company	Consolidated	0	0	0	888,691	917,376
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	953,061
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	371,745	446,616	496,817	494,919
	Austin	0	41,509	44,679	47,737	50,547
	Dallas	0	127,373	141,190	157,028	153,824
	Corpus Christi	0	28,931	29,697	29,011	27,241
	El Paso	0	51,692	93,715	106,050	107,668
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	9,063
CHRISTUS Health Plan	Corpus Christi*	65,210	60,548	71,020	83,292	94,490
Cigna Healthcare of Texas, Inc.	Consolidated	26,070	22,383	20,457	17,120	16,454
	Dallas	63	678	606	729	697
	Houston	26,007	21,705	19,851	16,391	15,757
Clover HMO of New Jersey	Consolidated	0	9,265	16,430	18,934	15,283
Community First Health Plans, Inc.	San Antonio*	415,782	622,582	511,685	470,664	385,918
Community Health Choice Texas, Inc.	Houston*	838,820	818,574	975,627	1,103,445	1,237,316
Community Health Choice, Inc.	Houston*	335,724	243,716	283,789	255,630	284,909
Cook Children's Health Plan	Dallas*	412,774	408,729	458,136	499,795	544,547
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	18,641	46,569	84,609
Driscoll Children's Health Plan	Corpus Christi*	529,706	530,119	626,890	714,820	798,987
El Paso First Health Plans, Inc.	Consolidated	222,039	212,718	246,904	274,468	306,887
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	152	0	0	0	0
GHS Insurance Company	Consolidated	17,615	12,772	14,525	14,684	31,612
GlobalHealth of Texas	Consolidated	0	0	0	0	37
Health Care Service Corp.	Consolidated	26,412,491	29,030,468	31,305,090	32,551,933	33,182,634
	Abilene	19,964	23,078	35,502	45,523	47,172
	Amarillo,Lubbock	42,124	49,466	82,527	101,984	123,392
	Austin	267,842	309,250	376,680	428,888	442,446
	Beaumont,Lufkin	10,218	13,115	14,899	20,939	24,767
	Corpus Christi	35,022	40,788	42,679	56,554	72,429
	Dallas,Ft Worth	425,237	457,938	524,885	597,262	600,182
	East Texas,Tyler	105,767	111,043	125,788	157,203	233,060
	El Paso	28,259	28,757	30,005	33,908	36,165
	Houston	245,353	281,222	286,643	330,830	304,808
	Midland	28,079	30,595	43,700	83,129	94,870
	Rio Grande Valley	61,628	68,452	72,926	87,454	101,442
	San Angelo	24,786	26,021	32,210	51,342	53,878
	San Antonio	107,171	123,462	146,790	186,107	212,241
HCSC Insurance Company	Consolidated	0	251,931	231,321	213,353	196,375
Healthspring Life & Health Ins. Co., Inc.	Consolidated	894,475	901,711	997,745	987,743	765,245
	TX HMO	447,140	465,417	502,437	489,687	315,882
Humana Benefit Plan of Texas	Consolidated	0	0	0	166	650
Humana Health Plan of Texas, Inc.	Consolidated	464,123	366,814	369,954	265,783	210,727
	Austin	136,911	113,539	85,082	71,140	58,262
	Corpus Christi	33,872	31,495	25,830	22,563	17,449
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	134,059	85,188	59,983	48,113	33,146
	Rio Grande	2,285	3,209	2,814	1,767	1,297
	East Texas	0	0	0	0	0
	San Antonio	156,996	133,383	126,376	111,545	92,133
Humana Health Plan, Inc.	Consolidated	307,282	65	(205)	0	0
	Austin,San Antonio	117,576	32	(22)	0	0
	Dallas,Ft Worth	86,612	21	(125)	0	0
	East Texas	7,181	0	(5)	0	0
	South Texas	40,633	(10)	(7)	0	0
	West Texas	22,783	(2)	(1)	0	0
	Houston	32,497	24	(45)	0	0
Imperial Insurance Companies	Consolidated	0	0	0	44,766	(39,881)

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**INCOME STATEMENT DATA
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CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	100,518	108,111	115,848	119,207	135,061
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	21,335
Medicare Advantage Insurance Company of	Consolidated	0	0	1,933	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	29,253	21,699	19,798	16,046
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	41,995	10,513	15,846	37,536	18,745
Molina Healthcare of Texas, Inc.	Consolidated	1,217,018	981,571	1,032,115	1,808,913	1,093,266
	Dallas	203,191	207,998	224,985	244,023	269,991
	El Paso	40,344	40,373	42,808	46,283	50,743
	Houston	112,499	106,640	112,454	118,475	132,775
	San Antonio	860,984	626,560	651,868	1,400,132	552,578
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	468	1,118	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	185,439	425,864	298,820	512,543
Parkland Community Health Plan, Inc.	Northeast TX*	565,607	522,225	601,845	666,574	736,619
Physicians Health Choice of Texas, LLC	Consolidated	230,292	271,518	305,746	378,484	421,598
Procure Advantage LLC	Consolidated	0	0	1,424	1,531	1,703
Scott & White Care Plans	Consolidated	0	(528,551)	155,754	109,928	86,712
	Austin	0	0	0	0	0
	Central TX	0	(528,551)	155,754	109,928	404,813
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	428,809	234,574	237,462	375,017	406,749
Selectcare Health Plans, Inc.	Consolidated	5,904	6,600	5,873	6,280	0
SelectCare of Texas, L.L.C.	Consolidated	194,498	193,808	174,335	150,684	125,480
Sendero Health Plans, Inc.	Austin*	75,869	32,758	42,556	22,874	18,074
Seton Health Plan, Inc.	Austin*	93,526	93,430	110,163	127,556	141,777
SHA, L.L.C.	Consolidated	465,309	320,658	310,931	340,001	405,021
	Abilene	70,845	54,697	28,284	38,140	204,538
	Amarillo	62,092	57,035	24,309	25,238	133,380
	Lubbock	236,077	143,585	190,880	167,706	701,262
	Waco	16,099	20,714	(18,904)	808	4,856
	West & Central TX	80,196	90,149	86,362	108,109	489,583
Superior Healthplan Community Solutions,	Consolidated	3,664	6,203	8,862	5,239	0
Superior Healthplan, Inc.	Consolidated	1,511,463	1,486,857	1,375,578	1,848,579	2,222,089
	Austin	326,011	310,810	354,721	395,137	607,371
	Corpus Christi	102,431	99,234	109,496	118,655	129,070
	Dallas	90,142	91,383	95,099	91,896	101,669
	El Paso	179,267	168,430	187,912	203,690	219,617
	Lubbock	131,533	132,504	158,243	172,669	185,506
	MRSASWest	69,108	69,864	71,846	72,451	75,807
	MRSACentral	47,062	46,804	47,780	48,736	50,325
	South TX	42,191	44,009	46,410	37,050	37,505
	San Antonio	523,718	523,819	609,543	708,295	803,992
Texas Health + Aetna Health Plan Inc.	Consolidated	7,165	9,899	14,844	0	232
Texas Independence Health Plan, Inc.	Consolidated	0	0	3,802	4,165	5,300
Texas Children's Health Plan, Inc.	Houston*	1,319,214	1,277,987	1,491,075	1,647,342	1,818,762
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	4,259	3,545	4,165	8,084	16,226
	Amarillo	2,358	2,146	2,609	2,297	2,335
	South Texas	1,863	1,387	1,556	5,787	13,891
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	743,141	773,305	897,186	948,083	1,062,973
	Austin	0	0	0	0	0
	Austin, San Antonio	208,954	218,140	244,115	260,341	300,198
	Corpus Christi	27,932	31,752	31,985	30,060	31,608
	Dallas, Ft Worth	506,247	523,413	621,086	657,682	731,167
	Houston	(1)	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	811,368	827,346	953,650	1,091,285	1,252,760
	Austin, San Antonio	233,816	227,785	250,726	269,271	288,914
	Corpus Christi	40,333	39,857	41,818	44,254	47,718
	Dallas, Ft Worth	0	0	0	0	0
	Houston	537,219	559,704	661,106	777,760	916,128
Unitedhealthcare of Texas, Inc.	Consolidated	82,295	124,989	141,540	153,965	365,005
	Austin, San Antonio	34,436	41,163	45,621	43,553	41,143
	Corpus Christi	2,609	2,397	5,001	4,733	3,001
	Dallas, Ft Worth	22,887	45,326	56,751	66,747	291,550
	Houston	22,363	36,103	34,167	38,932	29,311
UTMB Health Plans, Inc.	Galveston*	562	500	425	348	275
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	148,909	129,166	137,096	235,792	336,777
TOTAL FOR TX INDUSTRY		17,461,356	16,958,730	13,936,823	21,380,895	23,633,023
TOTAL FOR U.S. INDUSTRY		42,919,732	44,862,305	43,921,987	52,249,761	54,918,168

* Only operates in one service area

**INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
MEDICARE (BASIC) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	13,576
Aetna Better Health of Texas, Inc.	Consolidated	0	21	3,279	8,277	12,177
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	38,312	39,521	31,755	20,168	15,740
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	4	12	249
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	247,397	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

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**INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
MEDICARE (BASIC) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	12,636	12,486	12,910	13,261	17,278
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	26,840	25,288	25,288	25,148	25,528
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	3	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	8,029	8,357	8,700	8,666	8,216
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		85,817	85,676	81,936	75,532	92,764
TOTAL FOR U.S. INDUSTRY		333,214	85,676	81,936	75,532	92,764

* Only operates in one service area

INCOME STATEMENT DATA
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MEDICAID ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	60,753	67,044	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	8,214
Aetna Better Health of Texas, Inc.	Consolidated	0	0	21	3,279	8,277
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	55,119	54,522	68,452	95,288	116,001
	San Antonio	22,436	21,045	34,928	34,833	41,305
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	30,762	38,312	39,521	31,755	20,168
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	260
Amerigroup Texas, Inc.	Consolidated	50,579	56,729	107,402	130,527	38,236
	Austin	11,436	11,125	11,023	10,842	10,612
	Beaumont	13,511	13,154	14,750	16,621	18,591
	Corpus Christi	0	0	0	0	0
	Dallas	199,570	198,019	249,970	298,441	339,789
	El Paso	11,530	11,550	11,407	11,650	12,054
	Ft Worth	140,445	138,092	172,136	200,947	226,564
	Houston	133,981	122,844	136,283	148,635	158,291
	Lubbock	15,101	15,237	18,019	19,679	21,526
	San Antonio	19,500	18,907	22,294	25,289	28,438
Amerigroup Insurance Company	Consolidated	0	0	0	0	67,485
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	79,533	323,381	385,108	445,510	491,705
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	3,044	0	14,243	15,966	18,532
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of T	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	116,315	117,505	123,189	123,340	136,915
CHA HMO, Inc.	Consolidated	18,520	21,106	329,334	358,693	377,276
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	295	1,421	2,669	4,007	4,575
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	3,116	5,491	6,298
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	5
Community Health Choice Texas, Inc.	Houston*	0	0	0	4	12
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	6,327	15,595
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	6	46
Essence Healthcare, Inc.	Consolidated	64,093	64,632	62,949	63,764	62,691
Fresenius Health Plans of Texas Inc.	Consolidated	30	49	0	0	0
GHS Insurance Company	Consolidated	6,400	5,847	4,274	4,861	4,925
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	139,524	105,461	88,526	87,789	92,715
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	45,862	45,834	57,681	64,371	71,142
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	14,712
Healthspring Life & Health Ins. Co., Inc.	Consolidated	244,590	247,397	249,655	282,524	279,541
	TX HMO	51,250	50,845	49,706	48,476	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	56
Humana Health Plan of Texas, Inc.	Consolidated	0	0	5,422	5,964	3,563
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	586,474	280,403	8,094	9,357	17,527
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	4,089	18,798

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**INCOME STATEMENT DATA
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MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	31,887	33,906	36,471	38,928	40,088
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	6,287
Medicare Advantage Insurance Company of	Consolidated	0	0	0	1,005	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	14,333	12,636	12,486	12,910	13,261
	Dallas	62,508	64,076	70,966	78,790	88,200
	El Paso	13,395	13,426	14,352	15,568	17,012
	Houston	34,546	32,700	35,465	38,039	43,379
	San Antonio	70,817	65,593	72,262	77,545	95,538
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	920	1,322	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	68,638	77,072	91,131	102,662	126,878
Procure Advantage LLC	Consolidated	0	0	0	460	514
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	29,666	26,840	25,288	25,365	25,148
Selectcare Health Plans, Inc.	Consolidated	2,321	1,943	2,197	1,972	0
SelectCare of Texas, L.L.C.	Consolidated	67,260	64,556	64,417	58,078	50,019
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	3	2	1
	Abilene	10,216	9,609	10,624	11,944	15,642
	Amarillo	4,376	4,126	4,704	5,470	6,825
	Lubbock	40,493	39,240	47,461	53,480	58,103
	Waco	0	0	0	0	0
	West & Central TX	26,660	25,021	28,138	35,126	42,846
Superior Healthplan Community Solutions,	Consolidated	363	1,257	2,109	2,994	0
Superior Healthplan, Inc.	Consolidated	9,789	10,364	11,659	15,272	28,340
	Austin	95,317	90,843	110,740	128,323	144,348
	Corpus Christi	32,455	31,491	35,784	39,315	43,053
	Dallas	28,152	28,633	29,718	30,904	33,164
	El Paso	54,167	50,804	59,339	66,512	72,803
	Lubbock	39,070	39,746	49,602	56,085	61,326
	MRSASouth	23,076	23,402	24,154	24,279	25,451
	MRSACentral	15,712	15,635	16,126	16,327	16,837
	South TX	10,933	11,420	12,311	12,383	12,538
	San Antonio	157,051	156,257	186,240	206,646	227,899
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	1,299	1,403
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	831
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	230,052	248,427	258,412	300,860	316,850
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	34,628	36,263	37,986	41,284	45,517
	Austin, San Antonio	73,454	70,910	79,571	84,603	89,968
	Corpus Christi	13,389	13,231	14,082	14,822	16,057
	Dallas, Ft Worth	0	0	0	0	0
	Houston	136,714	141,767	178,381	216,845	256,000
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	49,895	49,260	42,846	45,695	80,742
TOTAL FOR TX INDUSTRY		1,570,165	1,312,251	1,379,303	1,514,419	1,611,824
TOTAL FOR U.S. INDUSTRY		1,939,744	1,891,811	2,009,448	2,233,361	2,423,175

INCOME STATEMENT DATA
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MEDICARE (ADVANTAGE) ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	67,044	57,062	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	8,214	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	260	669
Amerigroup Texas, Inc.	Consolidated	56,729	107,402	130,527	38,236	26,495
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	67,485	71,832
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	124,333	149,153	165,737	165,130
	Austin	0	13,889	14,914	15,934	16,879
	Dallas	0	42,577	47,051	52,368	51,282
	Corpus Christi	0	9,655	9,874	9,672	9,079
	El Paso	0	17,418	31,435	35,395	35,975
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	3,034
CHRISTUS Health Plan	Corpus Christi*	1,421	2,715	4,007	4,575	4,865
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	3,116	5,491	6,298	5,056
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	6,327	15,595	28,364
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	6	46	54
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	49	0	0	0	0
GHS Insurance Company	Consolidated	5,847	4,274	4,861	4,925	5,939
GlobalHealth of Texas	Consolidated	0	0	0	0	13
Health Care Service Corp.	Consolidated	66,705	58,055	56,531	57,831	55,913
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	769	1,523	2,084
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	249,655	282,524	279,541	254,549
	TX HMO	98,492	104,377	117,556	113,902	105,258
Humana Benefit Plan of Texas	Consolidated	0	0	0	56	215
Humana Health Plan of Texas, Inc.	Consolidated	0	0	5,964	3,563	2,812
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	102,953	0	2	0	0
	Austin,San Antonio	39,242	0	2	0	0
	Dallas,Ft Worth	29,147	0	0	0	0
	East Texas	2,377	0	0	0	0
	South Texas	13,564	0	0	0	0
	West Texas	7,600	0	0	0	0
	Houston	11,023	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	3,288	4,885

* Only operates in one service area

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2022 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	33,906	36,471	38,928	40,088	45,666
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	7,039
Medicare Advantage Insurance Company of	Consolidated	0	0	639	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	4,180	5,068	5,277	6,210	6,238
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	155	372	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	632	1,008	969
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	77,072	91,131	102,662	126,878	141,248
Procare Advantage LLC	Consolidated	0	0	460	514	572
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	0	0	0	0	0
Scott & White Health Plan	Consolidated	1,943	2,197	1,972	2,102	0
Selectcare Health Plans, Inc.	Consolidated	64,556	64,417	58,078	50,019	39,806
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	2	1	1
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	2	1	1
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	1,257	2,109	2,994	1,740	0
Superior Healthplan, Inc.	Consolidated	2,335	3,302	6,572	17,934	32,398
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	1,056
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	2,335	3,302	6,572	17,934	31,342
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	1,299	1,403	1,791
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	2,335	3,302	6,572	17,934	32,398
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	2,335	3,302	6,572	17,934	32,398
	Amarillo	787	714	869	764	781
	South Texas	619	458	526	1,962	3,818
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	248,427	258,412	300,860	316,850	356,709
	Austin	0	0	0	0	0
	Austin,San Antonio	69,850	72,893	81,858	87,004	100,378
	Corpus Christi	9,338	10,611	10,726	10,046	11,843
	Dallas,Ft Worth	169,239	174,909	208,276	219,800	244,488
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	36,263	37,986	41,284	45,517	56,144
	Austin,San Antonio	3,911	4,216	4,601	5,326	6,705
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	32,352	33,770	36,683	40,191	49,439
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	49,260	42,846	45,695	78,640	112,162
TOTAL FOR TX INDUSTRY		856,404	953,977	1,045,533	1,158,475	1,292,244
TOTAL FOR U.S. INDUSTRY		824,617	1,157,310	1,267,032	1,381,945	1,497,448

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MEDICARE (PART D) ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	4,881	2,266
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	5	18
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	71,175	63,238	56,302	50,904
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

* Only operates in one service area

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MEDICARE (PART D) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	5,405,607	3,929,413	3,876,697	3,081,167
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		0	71,175	63,238	61,188	53,188
TOTAL FOR U.S. INDUSTRY		0	71,175	63,238	61,188	53,188

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
MEDICAID CUMULATIVE MEMBER MONTHS

Table with columns: BASIC SERVICE HMO's, DIVISION, 12/18 Year, 12/19 Year, 12/20 Year, 12/21 Year, 12/22 Year. Lists various HMOs like AdvantageOptimum, Aetna Better Health of Kansas, Inc., Aetna Better Health of Texas, Inc., etc., with their respective Medicaid member counts for each year.

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	33,906	36,471	38,928	40,088	45,666
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	7,039
Medicare Advantage Insurance Company of	Consolidated	0	0	1,005	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	4,180	5,068	5,277	6,210	6,238
Molina Healthcare of Texas, Inc.	Consolidated	12,636	12,486	12,910	13,261	17,278
	Dallas	738,818	759,321	806,176	901,161	1,006,380
	El Paso	158,375	160,007	166,557	178,926	195,676
	Houston	424,778	401,289	408,008	440,825	488,407
	San Antonio	880,858	814,476	827,362	903,047	1,130,496
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	920	1,322	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	77,072	91,131	102,662	126,878	141,248
Procure Advantage LLC	Consolidated	0	0	460	514	572
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	26,840	25,288	25,365	25,148	25,528
Selectcare Health Plans, Inc.	Consolidated	1,943	2,197	1,972	2,102	0
SelectCare of Texas, L.L.C.	Consolidated	64,556	64,417	58,078	50,019	39,806
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	3	2	1	0
	Abilene	122,858	120,738	115,355	132,971	174,112
	Amarillo	54,085	51,843	51,080	60,893	75,971
	Lubbock	502,423	493,048	528,107	608,448	649,930
	Waco	0	0	0	0	0
	West & Central TX	335,232	314,390	305,525	391,047	476,918
Superior Healthplan Community Solutions,	Consolidated	1,257	2,109	2,994	1,740	0
Superior Healthplan, Inc.	Consolidated	10,364	11,659	15,272	26,600	40,614
	Austin	1,140,452	1,117,797	1,203,509	1,453,547	1,647,938
	Corpus Christi	392,757	380,461	404,094	453,200	494,562
	Dallas	337,217	338,374	350,095	359,064	382,264
	El Paso	668,468	625,498	660,239	763,544	838,178
	Lubbock	466,859	470,696	537,651	645,203	706,837
	MRSABest	282,299	277,706	285,455	287,718	297,247
	MRSACentral	188,516	187,307	190,035	193,017	198,200
	South TX	135,547	135,128	144,255	148,242	149,340
	San Antonio	1,900,024	1,872,755	2,065,059	2,382,807	2,612,464
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	1,299	1,403	1,791
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	1,406	1,172	1,395	2,726	4,599
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	8,787
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	248,427	258,412	300,860	316,850	869,470
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	36,263	37,986	41,284	45,517	56,144
	Austin,San Antonio	901,258	865,630	900,782	992,506	1,048,843
	Corpus Christi	164,336	159,086	163,268	173,461	182,797
	Dallas, Ft Worth	0	0	0	0	0
	Houston	1,594,369	1,668,628	1,907,095	2,398,625	2,849,148
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	49,260	42,846	45,695	78,640	112,162
TOTAL FOR TX INDUSTRY		2,257,265	2,367,824	2,501,288	2,709,522	2,844,222
TOTAL FOR U.S. INDUSTRY		1,779,892	1,949,607	2,112,604	2,258,687	2,876,372

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	161,964
Aetna Better Health of Texas, Inc.	Consolidated	0	190	31,373	82,412	140,829
	Austin	0	0	0	0	6,814
	Corpus Christi	0	0	0	0	3,568
	El Paso	0	0	0	0	3,646
	Houston	0	0	0	0	34,262
	North Texas	0	190	31,373	82,412	57,808
	San Antonio	0	0	0	0	34,731
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	441,094	472,128	385,397	251,956	195,026
	Austin	32,230	34,158	33,779	26,596	26,785
	Corpus Christi	12	12	214	100	2
	Dallas	119,216	142,115	116,183	56,754	35,224
	El Paso	27	24	382	344	0
	Houston	220,974	234,416	187,581	141,326	113,009
	San Antonio	68,635	61,403	47,258	26,835	20,006
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	34	145	2,581
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	2,950,054	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	161,673	155,125	156,974	160,085	195,472
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	161,673	155,125	156,974	160,085	195,472
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	334,496	305,928	308,644	305,640	311,782
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	29	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	29	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	106,732	102,642	107,019	106,574	100,847
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	26,132	25,636	27,545	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	39,359	37,931	39,857	0	0
	San Antonio	41,241	39,075	39,617	106,574	100,847
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,043,995	1,036,042	989,441	906,812	1,108,501
TOTAL FOR U.S. INDUSTRY		3,994,049	1,036,042	989,441	906,812	1,108,501

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MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	787,867	693,474	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	90,729	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	2,568	8,089
Amerigroup Texas, Inc.	Consolidated	655,542	1,211,489	1,521,418	531,621	352,282
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	748,593	855,862
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	1,440,666	1,742,553	1,969,709	1,996,568
	Austin	0	162,762	175,712	188,322	201,947
	Dallas	0	486,971	554,897	623,709	624,037
	Corpus Christi	0	115,254	118,126	117,117	110,479
	El Paso	0	191,292	354,157	420,125	430,623
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	32,126
CHRISTUS Health Plan	Corpus Christi*	16,157	30,389	47,373	55,005	59,850
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	31,920	62,955	74,119	63,895
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	67,473	169,483	321,762
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	58	464	640
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	471	0	0	0	0
GHS Insurance Company	Consolidated	69,951	51,913	57,053	56,979	69,347
GlobalHealth of Texas	Consolidated	0	0	0	0	99
Health Care Service Corp.	Consolidated	799,589	706,891	667,764	668,851	671,228
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	7,369	15,997	24,251
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	2,998,877	3,363,879	3,405,555	3,138,263
	TX HMO	1,146,091	1,238,210	1,398,766	1,383,983	1,291,197
Humana Benefit Plan of Texas	Consolidated	0	0	0	581	2,099
Humana Health Plan of Texas, Inc.	Consolidated	0	0	69,869	42,974	34,831
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	1,211,506	65	32	0	0
	Austin,San Antonio	466,771	32	75	0	0
	Dallas,Ft Worth	338,323	21	(43)	0	0
	East Texas	29,881	0	(5)	0	0
	South Texas	162,858	(10)	(7)	0	0
	West Texas	91,317	(2)	(1)	0	0
	Houston	122,356	24	13	0	0
Imperial Insurance Companies	Consolidated	0	0	0	44,766	20,396

* Only operates in one service area

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	393,469	418,893	454,011	465,399	513,536
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	83,383
Medicare Advantage Insurance Company of	Consolidated	0	0	7,985	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	50,495	61,136	63,796	75,638	76,033
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	1,768	4,492	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	7,110	11,639	12,675
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	902,557	1,057,212	1,185,895	1,458,294	1,625,868
Procure Advantage LLC	Consolidated	0	0	5,617	5,787	6,428
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	6,090,760	6,514,751	3,574,632
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	0	0	0	0	0
Scott & White Health Plan	Consolidated	24,450	26,007	23,595	24,676	0
Selectcare Health Plans, Inc.	Consolidated	789,334	787,419	707,537	623,879	522,182
SelectCare of Texas, L.L.C.	Austin*	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Consolidated	0	0	30	14	0
SHA, L.L.C.	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	30	14	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	12,412	22,272	32,886	22,143	0
Superior Healthplan, Inc.	Consolidated	20,960	35,726	69,102	186,004	370,357
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	14,408
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	20,960	35,726	69,102	186,004	355,949
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	14,736	16,308	21,699
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	20,960	35,726	69,102	186,004	370,357
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	20,960	35,726	69,102	186,004	370,357
	Amarillo	9,475	8,416	10,739	9,568	9,476
	South Texas	7,642	5,896	6,250	21,479	43,610
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	2,937,302	3,077,155	3,479,966	3,755,791	4,110,933
	Austin	0	0	0	0	0
	Austin,San Antonio	824,075	862,030	950,772	1,026,288	1,150,526
	Corpus Christi	107,434	125,364	126,103	121,359	120,135
	Dallas,Ft Worth	2,005,793	2,089,761	2,403,091	2,608,144	2,840,272
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	419,380	451,270	482,017	535,886	638,269
	Austin,San Antonio	43,847	49,186	54,168	61,796	75,056
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	375,533	402,084	427,849	474,090	563,213
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	593,593	533,468	535,088	846,267	1,244,397
TOTAL FOR TX INDUSTRY		10,073,457	11,241,904	12,186,986	13,587,304	15,099,768
TOTAL FOR U.S. INDUSTRY		9,726,955	13,709,462	14,819,863	16,277,727	17,618,062

* Only operates in one service area

**INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
MEDICARE (PART D) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	53,867	27,355
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	53	155
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	869,343	772,899	687,023	619,544
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
MEDICARE (PART D) CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		0	869,343	772,899	740,943	647,054
TOTAL FOR U.S. INDUSTRY		0	869,343	772,899	740,943	647,054

**INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	502,124	493,311	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	103,177	117,736	141,796
Aetna Better Health of Texas, Inc.	Consolidated	92,083	88,109	85,514	114,662	142,536
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	7,616	7,381	6,040	3,123	1,997
	San Antonio	2,938	2,545	1,963	1,015	875
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	52,940	55,522	50,527	40,411	25,413
	Austin	0	0	0	0	1,409
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	1,150
	Houston	0	0	0	0	7,319
	San Antonio	0	0	0	0	4,338
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	260
Amerigroup Texas, Inc.	Consolidated	685,097	668,002	697,830	812,110	790,561
	Austin	0	0	0	0	0
	Beaumont	445	449	343	177	107
	Corpus Christi	0	0	0	0	0
	Dallas	36,683	34,906	26,085	11,386	6,940
	El Paso	0	0	0	0	0
	Ft Worth	17,606	16,250	12,324	5,145	3,135
	Houston	10,412	8,939	6,174	3,061	1,927
	Lubbock	0	0	0	0	0
	San Antonio	1,053	956	775	452	352
Amerigroup Insurance Company	Consolidated	0	0	152,917	191,905	295,012
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	79,533	323,381	385,108	445,510	491,705
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	3,044	0	14,243	15,966	18,532
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	116,315	117,505	123,189	123,340	136,915
CHA HMO, Inc.	Consolidated	18,520	21,106	329,334	358,693	377,276
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	34,130	29,116	27,563	28,644	32,997
Cigna Healthcare of Texas, Inc.	Consolidated	10,077	8,640	7,459	6,819	5,722
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	3,116	5,491	6,298
Community First Health Plans, Inc.	San Antonio*	139,622	156,688	153,703	172,705	186,513
Community Health Choice Texas, Inc.	Houston*	290,230	278,593	272,558	328,757	369,520
Community Health Choice, Inc.	Houston*	137,668	110,594	83,163	94,372	85,005
Cook Children's Health Plan	Dallas*	142,434	137,602	133,019	154,915	168,043
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	6,327	15,595
Driscoll Children's Health Plan	Corpus Christi*	171,128	176,586	177,780	209,205	237,510
El Paso First Health Plans, Inc.	Consolidated	76,124	73,875	70,633	83,251	91,867
Essence Healthcare, Inc.	Consolidated	64,093	64,632	62,949	63,764	62,691
Fresenius Health Plans of Texas Inc.	Consolidated	30	49	0	0	0
GHS Insurance Company	Consolidated	6,400	5,847	4,274	4,861	4,925
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	8,437,074	8,816,211	9,617,026	10,291,414	10,840,657
	Abilene	5,190	5,834	7,417	11,465	12,592
	Amarillo,Lubbock	11,098	12,119	16,021	24,983	35,759
	Austin	29,679	36,755	42,876	52,564	51,232
	Beaumont,Lufkin	2,391	2,744	3,159	5,194	6,402
	Corpus Christi	9,435	10,848	11,215	15,950	21,069
	Dallas,Ft Worth	108,128	108,751	117,270	142,933	141,573
	East Texas,Tyler	29,378	29,833	34,370	44,366	70,072
	El Paso	5,337	5,089	5,176	6,945	7,885
	Houston	48,541	54,830	50,779	65,726	58,786
	Midland	7,708	8,119	12,046	25,210	29,087
	Rio Grande Valley	4,520	4,560	7,064	13,694	24,828
	San Angelo	7,421	7,745	8,696	14,863	15,925
	San Antonio	27,775	29,095	34,397	47,242	55,930
HCSC Insurance Company	Consolidated	0	0	0	0	541,117
Healthspring Life & Health Ins. Co., Inc.	Consolidated	299,563	298,647	300,500	332,230	328,017
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	56
Humana Health Plan of Texas, Inc.	Consolidated	181,025	149,824	126,374	103,914	88,392
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	947,893	621,971	337,962	345,726	341,239
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	4,089	18,798

* Only operates in one service area

**INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	31,887	33,906	36,471	38,928	40,088
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	6,330
Medicare Advantage Insurance Company of	Consolidated	0	0	0	1,005	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	7,990	7,255	6,572
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	19,917	13,904	5,251	5,277	6,210
Molina Healthcare of Texas, Inc.	Consolidated	406,182	401,977	324,375	343,526	608,381
	Dallas	4,975	4,891	4,118	2,614	2,364
	El Paso	0	0	0	0	0
	Houston	2,557	2,395	1,860	1,357	1,403
	San Antonio	200,543	128,809	131,593	381,208	69,504
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	920	1,322	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	199,902	183,498	168,660	200,215	220,379
Physicians Health Choice of Texas, LLC	Consolidated	68,638	77,072	91,131	102,662	126,878
Procure Advantage LLC	Consolidated	0	0	0	460	514
Scott & White Care Plans	Consolidated	0	0	60,745	54,868	41,181
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	156,524	142,339	81,502	87,294	128,204
Selectcare Health Plans, Inc.	Consolidated	2,321	1,943	2,197	1,972	0
SelectCare of Texas, L.L.C.	Consolidated	67,260	64,556	64,417	58,078	50,019
Sendero Health Plans, Inc.	Austin*	49,111	22,869	10,617	12,504	7,849
Seton Health Plan, Inc.	Austin*	25,418	30,996	31,379	37,256	42,535
SHA, L.L.C.	Consolidated	169,482	154,208	121,752	105,470	114,222
	Abilene	2,187	1,724	1,215	1,036	2,634
	Amarillo	6,562	6,001	2,567	3,046	4,969
	Lubbock	11,078	3,806	3,370	3,187	4,443
	Waco	881	2,212	733	232	420
	West & Central TX	0	0	391	699	1,096
Superior Healthplan Community Solutions,	Consolidated	363	1,257	2,109	2,994	0
Superior Healthplan, Inc.	Consolidated	538,127	534,293	524,269	604,260	663,642
	Austin	12,334	11,236	8,280	3,315	57,586
	Corpus Christi	1,506	1,361	1,014	384	221
	Dallas	0	0	0	0	0
	El Paso	5,028	4,639	3,400	1,332	769
	Lubbock	4,579	4,259	3,479	1,302	703
	MRSAWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	10,806	10,731	7,905	2,893	1,609
Texas Health + Aetna Health Plan Inc.	Consolidated	0	2,412	3,303	4,915	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	1,299	1,403
Texas Children's Health Plan, Inc.	Houston*	465,358	440,301	418,372	497,675	547,225
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	6,717	1,420	1,176	1,395	2,726
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	230,795	248,430	258,415	300,863	316,853
	Austin	0	0	0	0	0
	Austin, San Antonio	3	3	3	3	2
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	269,526	270,374	273,946	321,417	365,917
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	10,052	8,099	4,130	2,972
Unitedhealthcare of Texas, Inc.	Consolidated	27,211	27,195	42,165	47,883	51,042
	Austin, San Antonio	1	1	1	1	1
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	80,495
	Houston	2	2	1	1	1
UTMB Health Plans, Inc.	Galveston*	220	183	165	141	115
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	49,895	49,260	42,846	45,695	80,742
TOTAL FOR TX INDUSTRY		6,749,388	6,276,287	5,927,700	6,729,461	8,126,224
TOTAL FOR U.S. INDUSTRY		15,272,001	15,398,204	15,894,091	17,343,446	19,273,995

* Only operates in one service area

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
INDIVIDUAL CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	493,311	458,376	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	117,736	141,796	164,431
Aetna Better Health of Texas, Inc.	Consolidated	88,109	85,514	114,662	142,536	172,355
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	93,225	76,212	82,660	58,373	27,876
	San Antonio	37,890	47,021	27,367	18,975	12,244
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	55,522	50,527	40,411	25,413	34,623
	Austin	0	0	0	0	14,029
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	12,809
	Houston	0	0	0	0	67,183
	San Antonio	0	0	0	0	39,514
American Health Plan of Texas, Inc.	Consolidated	0	0	0	260	669
Amerigroup Texas, Inc.	Consolidated	668,002	697,830	812,110	790,561	854,821
	Austin	0	0	0	0	0
	Beaumont	5,882	5,401	5,000	3,175	1,737
	Corpus Christi	0	0	0	0	0
	Dallas	460,349	427,512	374,368	234,389	104,273
	El Paso	0	0	0	0	0
	Ft Worth	222,540	202,897	174,827	108,226	46,656
	Houston	138,992	117,138	93,617	56,665	29,991
	Lubbock	0	0	0	0	0
	San Antonio	13,651	12,159	10,592	7,428	5,085
Amerigroup Insurance Company	Consolidated	0	0	191,905	295,012	319,780
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	323,381	385,108	445,510	491,705	471,461
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	14,243	15,966	18,532	17,625
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	320,645
Cariten Health Plan Inc.	Consolidated	117,505	123,189	123,340	136,915	154,257
CHA HMO, Inc.	Consolidated	21,106	329,334	358,693	377,276	364,751
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	3,034
CHRISTUS Health Plan	Corpus Christi*	29,116	27,039	28,644	33,061	36,433
Cigna Healthcare of Texas, Inc.	Consolidated	8,640	7,459	6,819	5,722	5,522
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	3,116	5,491	6,298	5,056
Community First Health Plans, Inc.	San Antonio*	138,953	153,703	172,705	186,513	205,812
Community Health Choice Texas, Inc.	Houston*	278,593	272,558	328,757	369,520	410,332
Community Health Choice, Inc.	Houston*	110,594	83,163	94,372	85,005	95,434
Cook Children's Health Plan	Dallas*	137,602	133,019	154,915	168,043	181,630
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	6,327	15,595	28,364
Driscoll Children's Health Plan	Corpus Christi*	172,762	175,769	209,205	237,510	266,433
El Paso First Health Plans, Inc.	Consolidated	73,875	70,633	83,251	91,867	104,006
Essence Healthcare, Inc.	Consolidated	64,632	62,949	63,764	62,691	64,032
Fresenius Health Plans of Texas Inc.	Consolidated	49	0	0	0	0
GHS Insurance Company	Consolidated	5,847	4,274	4,861	4,925	10,643
GlobalHealth of Texas	Consolidated	0	0	0	0	13
Health Care Service Corp.	Consolidated	8,816,211	9,617,026	10,289,802	10,840,657	11,103,415
	Abilene	69,208	75,065	91,919	127,432	143,136
	Amarillo,Lubbock	147,426	155,152	197,454	275,721	393,805
	Austin	393,947	467,874	529,542	616,869	615,209
	Beaumont,Lufkin	32,104	36,123	39,516	59,370	72,762
	Corpus Christi	122,354	140,635	139,815	180,141	238,401
	Dallas,Ft Worth	1,418,154	1,404,630	1,454,169	1,665,386	1,722,794
	East Texas,Tyler	383,849	388,834	428,065	509,412	784,071
	El Paso	71,074	66,574	64,805	79,600	92,806
	Houston	652,229	718,875	643,171	783,606	729,483
	Midland	103,546	105,224	142,044	260,626	320,320
	Rio Grande Valley	59,992	60,141	83,843	150,594	273,868
	San Angelo	96,634	101,321	108,570	165,399	187,059
	San Antonio	364,088	373,166	416,576	535,444	651,843
HCSC Insurance Company	Consolidated	0	0	0	0	559,059
Healthspring Life & Health Ins. Co., Inc.	Consolidated	298,647	300,500	332,230	328,017	254,549
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	56	215
Humana Health Plan of Texas, Inc.	Consolidated	149,824	126,374	103,914	88,392	69,124
	Austin	56	0	0	0	0
	Corpus Christi	77	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	(8)	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	616	0	0	0	0
Humana Health Plan, Inc.	Consolidated	621,971	337,962	345,726	341,239	322,872
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	3,288	4,885

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INCOME STATEMENT DATA
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INDIVIDUAL CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	33,906	36,471	38,928	40,088	45,666
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	7,075
Medicare Advantage Insurance Company of	Consolidated	0	0	1,005	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	7,990	7,255	6,572	5,363
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	13,904	5,251	5,277	6,210	6,238
Molina Healthcare of Texas, Inc.	Consolidated	401,977	324,375	343,526	608,381	363,800
	Dallas	61,234	61,172	56,991	44,705	30,785
	El Paso	0	0	0	0	0
	Houston	33,552	32,682	28,184	22,163	19,151
	San Antonio	2,660,184	1,717,645	1,606,043	4,117,461	949,081
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	920	1,322	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	183,498	168,660	200,215	220,379	244,837
Physicians Health Choice of Texas, LLC	Consolidated	77,072	91,131	102,662	126,878	141,248
Procare Advantage LLC	Consolidated	0	0	460	514	572
Scott & White Care Plans	Consolidated	0	60,745	54,868	41,181	30,412
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	142,339	81,502	87,294	128,204	142,543
Selectcare Health Plans, Inc.	Consolidated	1,943	2,197	1,972	2,102	0
SelectCare of Texas, L.L.C.	Consolidated	64,556	64,417	58,078	50,019	39,806
Sendero Health Plans, Inc.	Austin*	22,869	10,617	12,504	7,849	5,939
Seton Health Plan, Inc.	Austin*	30,996	31,379	37,256	42,535	47,742
SHA, L.L.C.	Consolidated	154,208	121,752	105,470	114,222	136,978
	Abilene	28,540	22,026	15,385	11,875	30,426
	Amarillo	82,936	76,660	32,523	34,910	57,409
	Lubbock	139,211	48,617	42,692	36,526	51,332
	Waco	11,309	28,255	9,285	2,662	4,856
	West & Central TX	0	0	4,952	8,015	12,665
Superior Healthplan Community Solutions,	Consolidated	1,257	2,109	2,994	1,740	0
Superior Healthplan, Inc.	Consolidated	534,293	524,269	604,260	661,902	785,653
	Austin	150,061	142,513	120,231	72,096	817,854
	Corpus Christi	19,002	16,781	14,830	8,163	3,669
	Dallas	0	0	0	0	0
	El Paso	60,144	58,258	50,018	28,707	12,485
	Lubbock	56,830	52,739	47,142	28,974	11,642
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	130,600	127,700	117,643	64,658	25,652
Texas Health + Aetna Health Plan Inc.	Consolidated	2,412	3,303	4,915	0	86
Texas Independence Health Plan, Inc.	Consolidated	0	0	1,299	1,403	1,791
Texas Children's Health Plan, Inc.	Houston*	440,301	418,372	497,675	547,225	607,774
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	1,420	1,176	1,395	2,726	5,430
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	248,430	258,415	300,863	316,853	869,472
	Austin	0	0	0	0	0
	Austin,San Antonio	36	36	36	36	49
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	270,374	273,946	321,417	365,917	421,141
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	126,553	112,094	76,827	42,484
Unitedhealthcare of Texas, Inc.	Consolidated	27,195	42,165	47,883	51,042	123,246
	Austin,San Antonio	12	12	12	12	12
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	870,347
	Houston	23	24	13	12	12
UTMB Health Plans, Inc.	Galveston*	183	165	141	115	91
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	49,260	42,846	45,695	78,640	112,162
TOTAL FOR TX INDUSTRY		9,853,011	9,870,575	10,593,726	12,441,791	15,129,853
TOTAL FOR U.S. INDUSTRY		15,376,645	16,093,838	17,337,745	18,711,102	20,751,346

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INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	441,371	426,267	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	92,236	108,045	123,237
Aetna Better Health of Texas, Inc.	Consolidated	81,226	77,555	75,567	103,380	130,121
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	560,743	545,074	528,928	635,882	732,104
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	150,375	187,382	211,935
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of T	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	5,219	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	116,394	117,045	114,766	138,377	162,845
Community Health Choice Texas, Inc.	Houston*	253,454	247,866	243,484	307,922	360,230
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	119,448	115,422	112,701	139,727	162,180
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	162,955	169,714	170,768	204,244	235,665
El Paso First Health Plans, Inc.	Consolidated	65,412	64,334	62,051	76,433	88,976
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	416,162	442,244	483,315	661,947	738,323
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	289,583
Healthspring Life & Health Ins. Co., Inc.	Consolidated	54,973	51,250	50,845	49,706	48,476
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	174,467	157,426	155,062	180,380	189,745
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

* Only operates in one service area

**INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	187,658	181,266	175,794	193,045	209,941
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	171,219	157,386	145,382	182,584	213,048
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	46,001	45,081	43,655	50,622	58,075
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	14,939	0	0	0	0
Seton Health Plan, Inc.	Austin*	18,211	22,904	23,946	31,486	39,540
SHA, L.L.C.	Consolidated	91,307	81,745	77,996	90,927	106,020
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	460,451	455,933	448,231	524,014	580,774
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	393,832	378,318	360,176	453,395	527,862
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	222,769	223,557	225,908	272,034	316,270
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,587,076	3,466,893	3,207,026	3,879,879	4,738,151
TOTAL FOR U.S. INDUSTRY		4,058,211	3,960,387	3,741,186	4,591,532	5,524,950

* Only operates in one service area

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	426,267	401,314	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	108,045	123,237	139,692
Aetna Better Health of Texas, Inc.	Consolidated	77,555	75,567	103,380	130,121	157,306
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	545,074	528,928	635,882	732,104	815,865
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	187,382	211,935	232,841
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	117,045	114,766	138,377	162,845	184,241
Community Health Choice Texas, Inc.	Houston*	247,866	243,484	307,922	360,230	403,943
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	115,422	112,701	139,727	162,180	178,154
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	165,891	169,224	204,244	235,665	265,323
El Paso First Health Plans, Inc.	Consolidated	64,334	62,051	76,433	88,976	102,187
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	442,244	483,315	661,947	738,323	815,909
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	297,104
Healthspring Life & Health Ins. Co., Inc.	Consolidated	51,250	50,845	49,706	48,476	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	157,426	155,062	180,380	189,745	194,220
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
OTHER CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	181,266	175,794	193,045	209,941	273,251
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	157,386	145,382	182,584	213,048	239,776
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	45,081	43,655	50,622	58,075	69,636
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	22,904	23,946	31,486	39,540	45,768
SHA, L.L.C.	Consolidated	81,745	77,996	90,927	106,020	123,416
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	455,933	448,231	524,014	580,774	637,419
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	378,318	360,176	453,395	527,862	596,009
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	831
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	223,557	225,908	272,034	316,270	362,025
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,463,070	3,364,185	3,879,879	4,448,568	5,319,007
TOTAL FOR U.S. INDUSTRY		3,956,564	3,898,345	4,591,532	5,235,367	6,134,916

* Only operates in one service area

**INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	17,210	11,006	8,656	5,245	18,883
	Austin	2,626	1,831	759	554	2,081
	Corpus Christi	100	70	5	2	2
	Dallas	4,051	2,537	2,609	1,181	887
	El Paso	232	46	9	7	1,192
	Houston	8,761	5,600	4,213	2,942	10,268
	San Antonio	1,440	922	1,061	559	4,453
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	320,645
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	21,093	18,076	19,776	23,561	26,618
Cigna Healthcare of Texas, Inc.	Consolidated	8,640	7,459	6,819	5,722	5,522
	Dallas	18	214	211	233	327
	Houston	8,622	7,245	6,608	5,489	5,395
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	4,204	4,114	3,476	2	2
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	110,594	83,163	94,372	85,005	95,434
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,165,911	1,218,274	1,247,402	1,312,526	1,310,021
	Abilene	6,591	7,737	11,804	15,067	15,788
	Amarillo,Lubbock	14,119	16,721	27,400	33,913	41,421
	Austin	43,055	57,608	68,079	78,194	76,911
	Beaumont,Lufkin	3,483	4,404	4,981	7,068	8,373
	Corpus Christi	11,689	13,644	14,228	18,751	24,186
	Dallas,Ft Worth	141,069	153,214	174,226	198,343	198,887
	East Texas,Tyler	34,922	36,943	41,920	52,111	77,923
	El Paso	9,264	9,502	9,876	11,361	11,955
	Houston	81,461	93,474	94,494	108,364	100,448
	Midland	9,383	10,278	14,781	27,941	31,938
	Rio Grande Valley	20,498	22,430	24,175	28,895	34,264
	San Angelo	8,167	8,706	10,842	17,001	18,040
	San Antonio	35,453	40,688	48,645	61,513	70,155
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	149,824	120,952	97,950	84,829	66,312
	Austin	45,124	36,875	27,820	23,900	19,108
	Corpus Christi	11,168	10,314	8,572	7,473	5,675
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	41,744	28,413	19,124	15,835	11,022
	Rio Grande	762	1,096	947	579	450
	East Texas	0	0	0	0	0
	San Antonio	51,026	44,254	41,487	37,042	30,057
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
COMMERCIAL RISK ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	7,990	7,255	6,572	5,363
	Houston	0	7,990	7,255	6,572	5,363
Memorial Hermann Health Plan, Inc.	Consolidated	9,724	183	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	200,543	128,809	131,593	381,208	69,504
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	200,543	128,809	131,593	381,208	69,504
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	52,462	40,114	28,935
	Austin	0	0	0	0	0
	Central TX	0	0	52,462	40,114	28,935
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	70,418	8,871	8,871	43,008	41,590
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	22,869	10,617	12,504	7,849	5,939
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	67,347	43,753	14,541	8,201	13,562
	Abilene	13,117	6,707	2,134	1,036	2,634
	Amarillo	16,321	14,168	4,511	3,046	4,969
	Lubbock	32,366	15,937	5,921	3,187	4,443
	Waco	5,543	6,941	1,288	232	420
	West & Central TX	0	0	687	699	1,096
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	55,628
	Austin	0	0	0	0	55,628
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	2,412	3,303	4,915	0	86
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	14	4	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	3	3	3	3	2
	Austin	0	0	0	0	0
	Austin,San Antonio	3	3	3	3	2
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	27,195	42,165	47,883	51,042	123,246
	Austin,San Antonio	11,375	13,665	15,158	14,399	13,609
	Corpus Christi	847	855	1,707	1,607	1,031
	Dallas,Ft Worth	7,590	15,528	19,389	22,071	99,159
	Houston	7,383	12,117	11,629	12,965	9,447
UTMB Health Plans, Inc.	Galveston*	183	165	141	115	91
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,131,427	965,982	1,056,668	1,400,998	1,587,651
TOTAL FOR U.S. INDUSTRY		1,878,184	1,708,907	1,758,619	2,055,002	2,187,383

**INCOME STATEMENT DATA
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COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	230,252	156,115	110,596	63,127	190,138
	Austin	37,081	25,696	20,646	6,664	22,279
	Corpus Christi	624	1,080	343	25	24
	Dallas	54,130	36,040	25,456	14,220	10,885
	El Paso	3,839	571	507	86	13,320
	Houston	114,569	79,484	55,739	35,409	102,021
	San Antonio	20,009	13,244	7,905	6,724	41,609
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	3,514,561
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	279,184	236,309	253,717	279,706	316,856
Cigna Healthcare of Texas, Inc.	Consolidated	106,432	90,763	83,413	71,049	62,867
	Dallas	224	2,604	2,577	2,893	3,723
	Houston	106,208	88,159	80,836	68,156	59,144
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	52,745	50,113	45,071	26,912	24
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	1,434,555	1,146,494	1,130,935	989,941	1,156,807
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	14,335,839	15,114,248	15,202,967	15,836,774	15,806,064
	Abilene	83,986	93,847	127,899	178,141	184,213
	Amarillo,Lubbock	179,981	202,437	283,079	400,165	486,650
	Austin	522,223	687,720	821,541	923,127	927,797
	Beaumont,Lufkin	43,444	53,619	61,220	82,590	95,622
	Corpus Christi	144,219	170,762	175,649	213,970	274,879
	Dallas,Ft Worth	1,782,329	1,877,246	2,089,042	2,357,415	2,404,447
	East Texas,Tyler	441,378	465,453	520,519	601,528	876,803
	El Paso	116,428	118,634	120,913	134,440	143,431
	Houston	1,018,058	1,154,933	1,161,463	1,312,979	1,233,295
	Midland	121,969	129,324	170,469	293,897	354,113
	Rio Grande Valley	246,373	261,931	298,023	349,439	426,745
	San Angelo	104,651	111,269	127,028	192,359	212,104
	San Antonio	444,776	503,937	579,663	703,575	820,521
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	1,997,122	1,543,693	1,274,816	1,065,139	884,688
	Austin	567,328	486,922	376,284	293,771	253,992
	Corpus Christi	138,528	126,014	111,816	95,238	74,653
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	591,166	370,199	268,203	204,931	151,924
	Rio Grande	24,366	11,577	12,821	8,416	5,690
	East Texas	0	0	0	0	0
	San Antonio	675,734	548,981	505,692	462,783	398,429
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

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BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	71,845	88,714	79,747	65,699
	Houston	0	71,845	88,714	79,747	65,699
Memorial Hermann Health Plan, Inc.	Consolidated	121,548	29,446	53	0	0
Molina Healthcare of Texas, Inc.	Consolidated	2,660,184	1,717,645	1,606,043	4,117,461	949,081
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	2,660,184	1,717,645	1,606,043	4,117,461	949,081
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	665,991	592,014	404,813
	Austin	0	0	0	0	0
	Central TX	0	0	665,991	592,014	404,813
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	897,471	110,450	97,182	449,520	550,392
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	306,983	155,070	159,987	94,488	78,163
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	860,384	560,737	357,136	111,853	156,688
	Abilene	166,765	86,062	52,410	14,132	30,426
	Amarillo	214,811	181,560	110,793	41,546	57,409
	Lubbock	407,015	204,361	145,435	43,469	51,332
	Waco	71,793	88,755	31,630	3,168	4,856
	West & Central TX	0	0	16,868	9,539	12,665
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	787,684
	Austin	0	0	0	0	787,684
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	28,791	37,451	59,060	0	241
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	219	82	32	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	11	36	36	36	49
	Austin	0	0	0	0	0
	Austin, San Antonio	3	36	36	36	49
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	8	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	328,424	421,116	555,451	628,894	1,435,995
	Austin, San Antonio	138,816	147,762	182,213	190,987	167,440
	Corpus Christi	10,377	9,645	18,130	19,014	15,408
	Dallas, Ft Worth	83,596	147,159	218,913	262,998	1,122,502
	Houston	95,635	116,550	136,195	155,895	130,645
UTMB Health Plans, Inc.	Galveston*	2,427	2,079	1,796	1,496	1,183
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		14,556,547	12,160,556	13,026,537	16,315,008	18,996,549
TOTAL FOR U.S. INDUSTRY		23,642,571	21,443,692	21,692,996	24,408,157	26,361,993

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POINT OF SERVICE RIDER COV. ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

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POINT OF SERVICE RIDER COV. ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	2,406	1,067	1,477
	Austin	0	0	0	0	0
	Central TX	0	0	2,406	1,067	1,477
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	8,190	3,688	3,366	1,973	5,789
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		8,190	3,688	5,772	3,040	7,266
TOTAL FOR U.S. INDUSTRY		8,190	3,688	5,772	3,040	7,266

* Only operates in one service area

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of T	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	32,978	24,573	12,351
	Austin	0	0	0	0	0
	Central TX	0	0	32,978	24,573	12,351
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	126,560	45,987	41,980	25,599	32,579
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		126,560	45,987	74,958	50,172	44,930
TOTAL FOR U.S. INDUSTRY		126,560	45,987	74,958	50,172	44,930

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	10,554	9,926	8,003	4,138	2,872
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	7,616	7,381	6,040	3,123	1,997
	San Antonio	2,938	2,545	1,963	1,015	875
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	66,199	61,500	45,701	20,221	12,461
	Austin	0	0	0	0	0
	Beaumont	445	449	343	177	107
	Corpus Christi	0	0	0	0	0
	Dallas	36,683	34,906	26,085	11,386	6,940
	El Paso	0	0	0	0	0
	Ft Worth	17,606	16,250	12,324	5,145	3,135
	Houston	10,412	8,939	6,174	3,061	1,927
	Lubbock	0	0	0	0	0
	San Antonio	1,053	956	775	452	352
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	17,704	16,287	12,009	4,659	2,608
Community Health Choice Texas, Inc.	Houston*	30,727	29,074	20,831	9,278	6,140
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	22,180	20,318	15,188	5,863	3,476
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	6,871	6,872	4,961	1,845	1,110
El Paso First Health Plans, Inc.	Consolidated	9,541	8,582	6,812	2,845	1,765
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	6,776	6,522	5,561	3,016	1,717
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	6,776	6,522	5,561	3,016	1,717
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

* Only operates in one service area

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	7,532	7,286	5,978	3,971	3,767
	Dallas	4,975	4,891	4,118	2,614	2,364
	El Paso	0	0	0	0	0
	Houston	2,557	2,395	1,860	1,357	1,403
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	26,112	23,278	17,631	7,331	5,061
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	0	0	0	0	0
Scott & White Health Plan	Consolidated	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	8,092	7,443	5,770	2,995	1,974
SHA, L.L.C.	Consolidated	5,116	4,667	3,226	1,247	665
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	5,116	4,667	3,226	1,247	665
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	34,253	32,226	24,078	9,226	5,260
	Austin	12,334	11,236	8,280	3,315	1,958
	Corpus Christi	1,506	1,361	1,014	384	221
	Dallas	0	0	0	0	0
	El Paso	5,028	4,639	3,400	1,332	769
	Lubbock	4,579	4,259	3,479	1,302	703
	MRSABWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	10,806	10,731	7,905	2,893	1,609
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	61,983	58,196	44,280	19,363	11,765
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	10,554	10,052	8,099	4,130	2,972
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	10,554	10,052	8,099	4,130	2,972
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		324,194	302,229	228,128	100,128	63,613
TOTAL FOR U.S. INDUSTRY		324,194	302,229	228,128	100,128	63,613

* Only operates in one service area

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CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	131,115	123,233	110,027	77,348	40,120
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	93,225	76,212	82,660	58,373	27,876
	San Antonio	37,890	47,021	27,367	18,975	12,244
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	841,414	765,107	658,404	409,883	187,742
	Austin	0	0	0	0	0
	Beaumont	5,882	5,401	5,000	3,175	1,737
	Corpus Christi	0	0	0	0	0
	Dallas	460,349	427,512	374,368	234,389	104,273
	El Paso	0	0	0	0	0
	Ft Worth	222,540	202,897	174,827	108,226	46,656
	Houston	138,992	117,138	93,617	56,665	29,991
	Lubbock	0	0	0	0	0
	San Antonio	13,651	12,159	10,592	7,428	5,085
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of T	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	290	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	215,982	203,736	172,833	17,714	41,938
Community Health Choice Texas, Inc.	Houston*	401,467	359,245	307,454	181,316	87,210
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	274,124	253,330	217,488	132,313	53,937
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	89,385	82,464	70,977	41,110	16,772
El Paso First Health Plans, Inc.	Consolidated	121,472	107,888	95,168	59,628	26,507
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	79,950	79,301	74,333	53,212	27,487
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	79,950	79,301	74,333	53,212	27,487
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

* Only operates in one service area

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CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	94,786	93,854	85,175	66,868	49,936
	Dallas	61,234	61,172	56,991	44,705	30,785
	El Paso	0	0	0	0	0
	Houston	33,552	32,682	28,184	22,163	19,151
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	327,453	295,706	248,603	157,079	72,530
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	0	0	0	0	0
Scott & White Health Plan	Consolidated	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	11,835	0	0	0	0
Seton Health Plan, Inc.	Austin*	93,476	93,092	80,081	55,814	28,072
SHA, L.L.C.	Consolidated	62,166	59,567	47,802	26,953	10,590
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	62,166	59,567	47,802	26,953	10,590
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	416,637	397,991	349,864	202,598	83,618
	Austin	150,061	142,513	120,231	72,096	30,170
	Corpus Christi	19,002	16,781	14,830	8,163	3,669
	Dallas	0	0	0	0	0
	El Paso	60,144	58,258	50,018	28,707	12,485
	Lubbock	56,830	52,739	47,142	28,974	11,642
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	130,600	127,700	117,643	64,658	25,652
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	783,092	725,385	633,735	389,053	177,865
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	137,126	126,553	112,094	76,827	42,484
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	137,126	126,553	112,094	76,827	42,484
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		4,081,770	3,766,452	3,264,038	1,947,716	946,808
TOTAL FOR U.S. INDUSTRY		4,081,770	3,766,452	3,264,038	1,947,716	946,808

* Only operates in one service area

**INCOME STATEMENT DATA
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PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of T	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

* Only operates in one service area

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PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	20,594	16,621	13,478	7,017	4,836
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	63,792	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	0	0	0	0	0
Scott & White Health Plan	Consolidated	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		20,594	80,413	13,478	7,017	4,836
TOTAL FOR U.S. INDUSTRY		20,594	80,413	13,478	7,017	4,836

**INCOME STATEMENT DATA
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BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0

* Only operates in one service area

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BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company of	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	275,585	224,599	181,914	128,488	71,054
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	741,025	0	0	0
	Austin	0	0	0	0	0
	Central TX	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
	Central TX*	0	0	0	0	0
Scott & White Health Plan	Consolidated	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions,	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TX INDUSTRY		275,585	965,624	181,914	128,488	71,054
TOTAL FOR U.S. INDUSTRY		275,585	965,624	181,914	128,488	71,054

* Only operates in one service area

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TOTAL ENDING ENROLLMENT less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	493,311	458,376	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	8,214	13,576
Aetna Better Health of Texas, Inc.	Consolidated	88,109	85,514	114,662	142,536	172,355
	Austin	0	0	0	0	586
	Corpus Christi	0	0	0	0	312
	El Paso	0	0	0	0	309
	Houston	0	0	0	0	3,006
	North Texas	62,735	61,924	85,692	106,688	122,911
	San Antonio	25,374	23,590	28,970	35,848	45,231
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	55,522	50,527	40,411	25,413	34,623
	Austin	5,495	4,651	3,542	2,683	4,264
	Corpus Christi	101	71	23	10	2
	Dallas	14,606	14,616	12,182	5,724	3,633
	El Paso	234	48	40	34	1,192
	Houston	27,888	25,234	19,669	14,255	19,494
	San Antonio	7,198	5,907	4,955	2,707	6,038
American Health Plan of Texas, Inc.	Consolidated	0	0	0	260	669
Amerigroup Texas, Inc.	Consolidated	668,002	697,830	812,110	790,561	854,821
	Austin	11,436	11,125	11,023	10,842	10,612
	Beaumont	13,956	13,603	15,093	16,798	18,698
	Corpus Christi	0	0	0	0	0
	Dallas	236,253	232,925	276,055	309,827	346,729
	El Paso	11,530	11,550	11,407	11,650	12,054
	Ft Worth	158,051	154,342	184,460	206,092	229,699
	Houston	144,393	131,783	142,457	151,696	160,218
	Lubbock	15,101	15,237	18,019	19,679	21,526
	San Antonio	20,553	19,863	23,069	25,741	28,790
Amerigroup Insurance Company	Consolidated	0	0	0	284,301	306,939
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	320,645
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	124,333	149,153	165,737	165,130
	Austin	0	13,889	14,914	15,934	16,879
	Dallas	0	42,577	47,051	52,368	51,282
	Corpus Christi	0	9,655	9,874	9,672	9,079
	El Paso	0	17,418	31,435	35,395	35,975
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	3,034
CHRISTUS Health Plan	Corpus Christi*	22,514	20,791	23,783	28,136	31,483
Cigna Healthcare of Texas, Inc.	Consolidated	8,640	7,459	6,819	5,722	5,522
	Dallas	18	214	211	233	327
	Houston	8,622	7,245	6,608	5,489	5,395
Clover HMO of New Jersey	Consolidated	0	3,116	5,491	6,298	5,056
Community First Health Plans, Inc.	San Antonio*	138,953	153,703	172,705	187,413	186,869
Community Health Choice Texas, Inc.	Houston*	278,590	272,558	328,757	369,520	410,332
Community Health Choice, Inc.	Houston*	110,594	83,163	94,372	85,005	95,434
Cook Children's Health Plan	Dallas*	137,602	133,019	154,915	168,043	181,630
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	6,327	15,595	28,364
Driscoll Children's Health Plan	Corpus Christi*	172,762	176,697	209,205	237,510	266,433
El Paso First Health Plans, Inc.	Consolidated	73,875	70,633	83,251	91,867	104,006
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	49	0	0	0	0
GHS Insurance Company	Consolidated	5,847	4,274	4,861	4,925	10,643
GlobalHealth of Texas	Consolidated	0	0	0	0	13
Health Care Service Corp.	Consolidated	8,816,212	9,617,021	10,289,803	10,840,659	11,103,418
	Abilene	6,591	7,737	11,804	15,067	15,788
	Amarillo,Lubbock	14,119	16,721	27,400	33,913	41,421
	Austin	88,917	103,442	125,760	142,565	148,053
	Beaumont,Lufkin	3,483	4,404	4,981	7,068	8,373
	Corpus Christi	11,689	13,644	14,228	18,751	24,186
	Dallas,Ft Worth	141,069	153,214	174,226	198,343	198,887
	East Texas,Tyler	34,922	36,943	41,920	52,111	77,923
	El Paso	9,264	9,502	9,876	11,361	11,955
	Houston	81,461	93,474	94,494	108,364	100,448
	Midland	9,383	10,278	14,781	27,941	31,938
	Rio Grande Valley	20,498	22,430	24,175	28,895	34,264
	San Angelo	8,167	8,706	10,842	17,001	18,040
	San Antonio	35,453	40,688	48,645	61,513	70,155
HCSC Insurance Company	Consolidated	0	83,763	76,936	71,014	65,299
Healthspring Life & Health Ins. Co., Inc.	Consolidated	298,647	300,500	332,230	328,017	254,549
	TX HMO	149,742	155,222	167,262	162,378	105,258
Humana Benefit Plan of Texas	Consolidated	0	0	0	56	215
Humana Health Plan of Texas, Inc.	Consolidated	149,824	120,952	103,914	88,392	69,124
	Austin	45,124	36,875	27,820	23,900	19,108
	Corpus Christi	11,168	10,314	8,572	7,473	5,675
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	41,744	28,413	19,124	15,835	11,022
	Rio Grande	762	1,096	947	579	450
	East Texas	0	0	0	0	0
	San Antonio	51,026	44,254	41,487	37,042	30,057
Humana Health Plan, Inc.	Consolidated	102,953	0	2	0	0
	Austin,San Antonio	39,242	0	2	0	0
	Dallas,Ft Worth	29,147	0	0	0	0
	East Texas	2,377	0	0	0	0
	South Texas	13,564	0	0	0	0
	West Texas	7,600	0	0	0	0
	Houston	11,023	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	3,288	4,885

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BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	33,906	36,471	38,928	40,088	45,666
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	7,075
Medicare Advantage Insurance Company of	Consolidated	0	0	639	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	7,990	7,255	6,572	5,363
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	5,123	5,281	6,247	10,884	11,636
Molina Healthcare of Texas, Inc.	Consolidated	381,383	307,755	330,048	601,364	358,964
	Dallas	67,483	68,967	75,084	81,405	90,564
	El Paso	13,395	13,426	14,352	15,568	17,012
	Houston	37,103	35,095	37,325	39,395	44,782
	San Antonio	283,996	206,888	216,765	472,014	182,320
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	155	372	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	60,652	105,403	104,342	176,556
Parkland Community Health Plan, Inc.	Northeast TX*	183,498	168,660	200,215	220,379	244,837
Physicians Health Choice of Texas, LLC	Consolidated	77,072	91,131	102,662	126,878	141,248
Procure Advantage LLC	Consolidated	0	0	460	514	572
Scott & White Care Plans	Consolidated	0	(63,792)	52,462	40,114	28,935
	Austin	0	0	0	0	0
	Central TX	0	0	52,462	40,114	28,935
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	142,339	77,814	77,814	126,231	136,754
Selectcare Health Plans, Inc.	Consolidated	1,943	2,197	1,972	2,102	0
SelectCare of Texas, L.L.C.	Consolidated	64,556	64,417	58,078	50,019	39,806
Sendero Health Plans, Inc.	Austin*	22,869	10,617	12,504	7,849	5,939
Seton Health Plan, Inc.	Austin*	30,996	31,389	37,256	42,535	47,742
SHA, L.L.C.	Consolidated	154,208	121,752	105,470	114,222	136,979
	Abilene	23,333	16,316	12,758	12,980	18,276
	Amarillo	20,697	18,294	9,215	8,516	11,794
	Lubbock	77,975	55,180	53,384	56,668	62,547
	Waco	5,543	6,941	1,288	232	420
	West & Central TX	26,660	25,021	28,825	35,825	43,942
Superior Healthplan Community Solutions,	Consolidated	1,257	2,109	2,994	1,740	0
Superior Healthplan, Inc.	Consolidated	500,550	492,116	563,364	616,600	738,921
	Austin	107,651	102,079	119,020	131,638	201,934
	Corpus Christi	33,961	32,852	36,798	39,699	43,274
	Dallas	30,104	30,684	31,982	30,904	34,220
	El Paso	59,195	55,443	62,739	67,844	73,572
	Lubbock	43,649	44,005	53,081	57,387	62,029
	MRSAWest	23,076	23,402	24,154	24,279	25,451
	MRSACentral	15,712	15,635	16,126	16,327	16,837
	South TX	13,897	14,642	15,524	12,383	12,538
	San Antonio	173,305	173,374	203,940	236,139	269,066
Texas Health + Aetna Health Plan Inc.	Consolidated	2,412	3,303	4,915	0	86
Texas Independence Health Plan, Inc.	Consolidated	0	0	1,299	1,403	1,791
Texas Children's Health Plan, Inc.	Houston*	440,301	418,372	497,675	547,225	607,774
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	1,420	1,176	1,395	2,726	5,430
	Amarillo	787	714	869	764	781
	South Texas	619	458	526	1,962	4,649
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	248,430	258,415	300,863	316,853	356,711
	Austin	0	0	0	0	0
	Austin, San Antonio	69,853	72,896	81,861	87,007	100,380
	Corpus Christi	9,338	10,611	10,726	10,046	11,843
	Dallas, Ft Worth	169,239	174,909	208,276	219,800	244,488
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	270,374	273,946	321,417	365,917	421,141
	Austin, San Antonio	77,365	75,126	0	0	0
	Corpus Christi	13,389	13,231	14,082	14,822	16,057
	Dallas, Ft Worth	0	0	0	0	0
	Houston	178,638	194,092	222,754	261,166	308,136
Unitedhealthcare of Texas, Inc.	Consolidated	27,195	42,165	47,883	51,042	123,246
	Austin, San Antonio	11,375	13,665	15,158	14,399	13,609
	Corpus Christi	847	855	1,707	1,607	1,031
	Dallas, Ft Worth	7,590	15,528	19,389	22,071	99,159
	Houston	7,383	12,117	11,629	12,965	9,447
UTMB Health Plans, Inc.	Galveston*	183	165	141	115	91
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	49,260	42,846	45,695	78,640	112,162
TOTAL FOR TX INDUSTRY		5,761,180	5,680,215	6,083,494	7,141,431	7,979,214
TOTAL FOR U.S. INDUSTRY		14,261,281	14,921,331	15,935,133	17,424,836	18,450,492

* Only operates in one service area

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
TOTAL MEMBER MONTHS less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	1,482,350	1,380,529	(4,142,908)	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	24,549	40,838
Aetna Better Health of Texas, Inc.	Consolidated	265,924	256,021	337,930	422,076	510,353
	Austin	0	0	0	0	1,767
	Corpus Christi	0	0	0	0	951
	El Paso	0	0	0	0	921
	Houston	0	0	0	0	9,063
	North Texas	189,037	199,889	252,950	316,218	364,279
	San Antonio	76,887	56,132	84,980	105,858	133,372
	Northeast Texas	0	0	0	0	0
Aetna Health Inc.	Consolidated	166,322	151,634	121,380	76,247	103,088
	Austin	16,413	14,171	14,813	6,824	12,716
	Corpus Christi	184	222	286	29	7
	Dallas	43,557	43,801	24,007	17,091	10,277
	El Paso	811	142	483	106	3,559
	Houston	83,693	75,431	72,524	44,121	58,512
	San Antonio	21,664	17,867	9,267	8,076	18,017
American Health Plan of Texas, Inc.	Consolidated	0	0	0	789	2,061
Amerigroup Texas, Inc.	Consolidated	2,011,488	2,107,809	2,422,225	2,371,342	2,549,482
	Austin	34,457	33,438	32,895	32,387	31,624
	Beaumont	41,729	41,217	44,866	50,086	55,592
	Corpus Christi	0	0	0	0	0
	Dallas	712,897	704,835	822,295	930,367	1,033,568
	El Paso	34,332	34,628	34,019	34,695	35,790
	Ft Worth	475,904	465,567	548,429	617,443	684,000
	Houston	436,286	400,223	425,866	455,470	479,218
	Lubbock	45,483	45,908	53,274	58,756	63,993
	San Antonio	61,758	59,819	68,512	76,554	85,551
Amerigroup Insurance Company	Consolidated	0	0	0	888,691	917,376
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Bright HealthCare Insurance Company of Texas	Consolidated	0	0	0	0	953,061
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	371,745	446,616	496,817	494,919
	Austin	0	41,509	44,679	47,737	50,547
	Dallas	0	127,373	141,190	157,028	153,824
	Corpus Christi	0	28,931	29,697	29,011	27,241
	El Paso	0	51,692	93,715	106,050	107,668
Centene Venture Insurance Company Texas	Consolidated	0	0	0	0	9,063
CHRISTUS Health Plan	Corpus Christi*	65,210	60,548	71,020	83,292	94,490
Cigna Healthcare of Texas, Inc.	Consolidated	26,070	22,383	20,457	17,120	16,454
	Dallas	63	678	606	729	697
	Houston	26,007	21,705	19,851	16,391	15,757
Clover HMO of New Jersey	Consolidated	0	9,265	16,430	18,934	15,283
Community First Health Plans, Inc.	San Antonio*	415,782	622,582	511,685	470,664	385,918
Community Health Choice Texas, Inc.	Houston*	838,820	818,574	975,627	1,103,445	1,237,316
Community Health Choice, Inc.	Houston*	335,724	243,716	283,789	255,630	284,909
Cook Children's Health Plan	Dallas*	412,774	408,729	458,136	499,795	544,547
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	18,641	46,569	84,609
Driscoll Children's Health Plan	Corpus Christi*	529,706	530,119	626,890	714,820	798,987
El Paso First Health Plans, Inc.	Consolidated	222,039	212,718	246,904	274,468	306,887
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	152	0	0	0	0
GHS Insurance Company	Consolidated	17,615	12,772	14,525	14,684	31,612
GlobalHealth of Texas	Consolidated	0	0	0	0	37
Health Care Service Corp.	Consolidated	26,412,491	29,030,468	31,305,090	32,551,933	33,182,634
	Abilene	19,964	23,078	35,502	45,523	47,172
	Amarillo,Lubbock	42,124	49,466	82,527	101,984	123,392
	Austin	267,842	309,250	376,680	428,888	442,446
	Beaumont,Lufkin	10,218	13,115	14,899	20,939	24,767
	Corpus Christi	35,022	40,788	42,679	56,554	72,429
	Dallas,Ft Worth	425,237	457,938	524,885	597,262	600,182
	East Texas,Tyler	105,767	111,043	125,788	157,203	233,060
	El Paso	28,259	28,757	30,005	33,908	36,165
	Houston	245,353	281,222	286,643	330,830	304,808
	Midland	28,079	30,595	43,700	83,129	94,870
	Rio Grande Valley	61,628	68,452	72,926	87,454	101,442
	San Angelo	24,786	26,021	32,210	51,342	53,878
	San Antonio	107,171	123,462	146,790	186,107	212,241
HCSC Insurance Company	Consolidated	0	251,931	231,321	213,353	196,375
Healthspring Life & Health Ins. Co., Inc.	Consolidated	894,475	901,711	997,745	987,743	765,245
	TX HMO	447,140	465,417	502,437	489,687	315,882
Humana Benefit Plan of Texas	Consolidated	0	0	0	166	650
Humana Health Plan of Texas, Inc.	Consolidated	464,123	366,814	369,954	265,783	210,727
	Austin	136,911	113,539	85,082	71,140	58,262
	Corpus Christi	33,872	31,495	25,830	22,563	17,449
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	134,059	85,188	59,983	48,113	33,146
	Rio Grande	2,285	3,209	2,814	1,767	1,297
	East Texas	0	0	0	0	0
	San Antonio	156,996	133,383	126,376	111,545	92,133
Humana Health Plan, Inc.	Consolidated	307,282	65	(205)	0	0
	Austin,San Antonio	117,576	32	(22)	0	0
	Dallas,Ft Worth	86,612	21	(125)	0	0
	East Texas	7,181	0	(5)	0	0
	South Texas	40,633	(10)	(7)	0	0
	West Texas	22,783	(2)	(1)	0	0
	Houston	32,497	24	(45)	0	0
Imperial Insurance Companies	Consolidated	0	0	0	44,766	(39,881)

* Only operates in one service area

INCOME STATEMENT DATA
2022 ANNUAL INFORMATION
TOTAL MEMBER MONTHS less PROVIDER

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	100,518	108,111	115,848	119,207	135,061
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	21,335
Medicare Advantage Insurance Company of	Consolidated	0	0	1,933	0	0
Memorial Hermann Commercial Health Plan	Consolidated	0	29,253	21,699	19,798	16,046
	Houston	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	41,995	10,513	15,846	37,536	18,745
Molina Healthcare of Texas, Inc.	Consolidated	941,433	756,972	850,201	1,680,425	1,022,212
	Dallas	203,191	207,998	224,985	244,023	269,991
	El Paso	40,344	40,373	42,808	46,283	50,743
	Houston	112,499	106,640	112,454	118,475	132,775
	San Antonio	860,984	626,560	651,868	1,400,132	552,578
Mutual of Omaha Medicare Advantage Co.	Consolidated	0	468	1,118	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	185,439	425,864	298,820	512,543
Parkland Community Health Plan, Inc.	Northeast TX*	565,607	522,225	601,845	666,574	736,619
Physicians Health Choice of Texas, LLC	Consolidated	230,292	271,518	305,746	378,484	421,598
Procure Advantage LLC	Consolidated	0	0	1,424	1,531	1,703
Scott & White Care Plans	Consolidated	0	(1,269,576)	155,754	109,928	86,712
	Austin	0	0	0	0	0
	Central TX	0	(528,551)	155,754	109,928	404,813
	Dallas,Ft Worth	0	0	0	0	0
	El Paso	0	0	0	0	0
	East Texas	0	0	0	0	0
Scott & White Health Plan	Central TX*	428,809	234,574	237,462	375,017	406,749
Selectcare Health Plans, Inc.	Consolidated	5,904	6,600	5,873	6,280	0
SelectCare of Texas, L.L.C.	Consolidated	194,498	193,808	174,335	150,684	125,480
Sendero Health Plans, Inc.	Austin*	75,869	32,758	42,556	22,874	18,074
Seton Health Plan, Inc.	Austin*	93,526	93,430	110,163	127,556	141,777
SHA, L.L.C.	Consolidated	465,309	320,658	310,931	340,001	405,021
	Abilene	70,845	54,697	28,284	38,140	204,538
	Amarillo	62,092	57,035	24,309	25,238	133,380
	Lubbock	236,077	143,585	190,880	167,706	701,262
	Waco	16,099	20,714	(18,904)	808	4,856
	West & Central TX	80,196	90,149	86,362	108,109	489,583
Superior Healthplan Community Solutions,	Consolidated	3,664	6,203	8,862	5,239	0
Superior Healthplan, Inc.	Consolidated	1,511,463	1,486,857	1,375,578	1,848,579	2,222,089
	Austin	326,011	310,810	354,721	395,137	607,371
	Corpus Christi	102,431	99,234	109,496	118,655	129,070
	Dallas	90,142	91,383	95,099	91,896	101,669
	El Paso	179,267	168,430	187,912	203,690	219,617
	Lubbock	131,533	132,504	158,243	172,669	185,506
	MRSABest	69,108	69,864	71,846	72,451	75,807
	MRSACentral	47,062	46,804	47,780	48,736	50,325
	South TX	42,191	44,009	46,410	37,050	37,505
	San Antonio	523,718	523,819	609,543	708,295	803,992
Texas Health + Aetna Health Plan Inc.	Consolidated	7,165	9,899	14,844	0	232
Texas Independence Health Plan, Inc.	Consolidated	0	0	3,802	4,165	5,300
Texas Children's Health Plan, Inc.	Houston*	1,319,214	1,277,987	1,491,075	1,647,342	1,818,762
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	4,259	3,545	4,165	8,084	16,226
	Amarillo	2,358	2,146	2,609	2,297	2,335
	South Texas	1,863	1,387	1,556	5,787	13,891
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	743,141	773,305	897,186	948,083	1,062,973
	Austin	0	0	0	0	0
	Austin, San Antonio	208,954	218,140	244,115	260,341	300,198
	Corpus Christi	27,932	31,752	31,985	30,060	31,608
	Dallas, Ft Worth	506,247	523,413	621,086	657,682	731,167
	Houston	(1)	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	811,368	827,346	953,650	1,091,285	1,252,760
	Austin, San Antonio	233,816	227,785	250,726	269,271	288,914
	Corpus Christi	40,333	39,857	41,818	44,254	47,718
	Dallas, Ft Worth	0	0	0	0	0
	Houston	537,219	559,704	661,106	777,760	916,128
Unitedhealthcare of Texas, Inc.	Consolidated	82,295	124,989	141,540	153,965	365,005
	Austin, San Antonio	34,436	41,163	45,621	43,553	41,143
	Corpus Christi	2,609	2,397	5,001	4,733	3,001
	Dallas, Ft Worth	22,887	45,326	56,751	66,747	291,550
	Houston	22,363	36,103	34,167	38,932	29,311
UTMB Health Plans, Inc.	Galveston*	562	500	425	348	275
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	148,909	129,166	137,096	235,792	336,777
TOTAL FOR TX INDUSTRY		17,185,771	15,993,106	13,754,909	21,252,407	23,561,969
TOTAL FOR U.S. INDUSTRY		42,644,147	43,896,681	43,740,073	52,121,273	54,847,114

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$421.95	\$409.12	\$405.88	\$384.20	\$381.20
	Austin	\$452.23	\$431.76	\$420.25	\$535.86	\$510.83
	Corpus Christi	\$376.15	\$401.25	\$607.78	\$4,475.12	\$1,588.92
	Dallas	\$278.11	\$278.02	\$277.97	\$374.25	\$245.85
	El Paso	\$446.12	\$448.18	\$503.21	\$2,798.70	\$564.90
	Houston	\$484.64	\$466.47	\$458.79	\$371.95	\$287.57
	San Antonio	\$392.76	\$376.70	\$392.21	\$273.31	\$517.25
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$247.99
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$553.26	\$542.89	\$537.59	\$532.87	\$597.60
Cigna Healthcare of Texas, Inc.	Consolidated	\$717.47	\$712.71	\$804.94	\$739.61	\$811.00
	Dallas	\$715.89	\$712.71	\$805.08	\$739.64	\$811.00
	Houston	\$717.48	\$712.71	\$804.93	\$739.61	\$811.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$407.40	\$421.98	\$440.04	\$433.83	\$4,376.17
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$492.25	\$647.42	\$618.98	\$799.55	\$807.96
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$463.21	\$535.52	\$589.30	\$457.49	\$513.30
	Abilene	\$693.75	\$599.71	\$625.63	\$534.54	\$635.86
	Amarillo,Lubbock	\$689.36	\$585.52	\$612.30	\$526.17	\$646.14
	Austin	\$652.29	\$548.56	\$588.14	\$518.28	\$584.88
	Beaumont,Lufkin	\$655.60	\$557.22	\$597.31	\$543.30	\$633.51
	Corpus Christi	\$705.21	\$605.95	\$657.06	\$559.33	\$669.36
	Dallas,Ft Worth	\$678.27	\$578.29	\$615.56	\$537.87	\$612.60
	East Texas,Tyler	\$716.28	\$611.85	\$669.64	\$559.08	\$679.16
	El Paso	\$577.19	\$499.84	\$541.62	\$517.25	\$589.54
	Houston	\$596.11	\$527.64	\$548.43	\$515.26	\$565.56
	Midland	\$702.96	\$599.75	\$670.01	\$561.84	\$680.62
	Rio Grande Valley	\$368.64	\$354.08	\$405.04	\$457.15	\$568.76
	San Angelo	\$744.82	\$642.74	\$685.22	\$562.41	\$677.03
	San Antonio	\$0.05	\$0.05	\$1.81	\$1.47	\$1.50
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$378.02	\$405.28	\$494.69	\$423.21	\$448.19
	Austin	\$368.76	\$392.55	\$551.35	\$411.72	\$441.29
	Corpus Christi	\$373.17	\$399.26	\$452.61	\$420.93	\$439.31
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$397.93	\$434.01	\$492.10	\$467.75	\$501.73
	Rio Grande	\$278.50	\$281.81	\$294.56	\$354.18	\$338.04
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$372.98	\$401.19	\$468.28	\$412.50	\$435.41
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$437.02	\$321.62	\$343.90	\$342.03
	Houston	\$0.00	\$437.02	\$321.62	\$343.90	\$342.03
Memorial Hermann Health Plan, Inc.	Consolidated	\$307.73	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$364.31	\$352.77	\$319.52	\$344.60	\$688.56
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$364.31	\$352.77	\$319.52	\$344.60	\$688.56
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$444.58	\$432.47	\$396.69
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$444.58	\$432.47	\$396.69
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$359.99	\$284.51	\$496.11	\$382.47	\$472.37
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$345.30	\$539.41	\$549.62	\$647.99	\$800.83
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$346.25	\$485.85	\$482.26	\$797.12	\$709.91
	Abilene	\$269.00	\$471.36	\$480.15	\$824.09	\$732.09
	Amarillo	\$448.96	\$520.58	\$505.60	\$790.99	\$702.80
	Lubbock	\$298.54	\$576.13	\$485.68	\$796.65	\$710.59
	Waco	\$488.90	\$300.35	\$435.80	\$820.19	\$732.48
	West & Central TX	\$0.00	\$0.00	\$536.34	\$778.38	\$677.42
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$410.27
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$410.27
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSAWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$725.69	\$625.01	\$604.55	\$0.00	\$16,019.46
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,317.11	\$1,005.22	\$50,286.55	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$10,271.09	\$986.67	\$978.64	\$969.81	\$361.49
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$32,482.00	\$978.61	\$978.64	\$965.06	\$799.33
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,942.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$390.20	\$377.10	\$379.86	\$383.15	\$359.72
	Austin, San Antonio	\$344.16	\$341.91	\$363.78	\$371.72	\$394.43
	Corpus Christi	\$358.33	\$335.78	\$374.63	\$385.43	\$340.59
	Dallas, Ft Worth	\$441.18	\$411.05	\$395.66	\$396.68	\$348.49
	Houston	\$415.92	\$382.25	\$376.69	\$374.06	\$413.97
UTMB Health Plans, Inc.	Galveston*	\$230.17	\$235.71	\$246.60	\$256.44	\$253.03
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$467.21	\$478.59	\$502.23	\$458.54	\$491.03
TOTAL FOR U.S. INDUSTRY		\$437.12	\$510.53	\$551.01	\$450.38	\$483.39

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$12,320.07
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$14,721.29	\$13,777.51	\$15,022.89	\$17,942.04
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$42.10
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$9,791.02	\$10,915.88	\$11,609.23	\$12,781.32	\$13,595.55
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$9,824.22	\$17,386.22	\$20,480.45
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$12,931.79	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$17,440.59	\$19,220.81	\$19,321.67	\$18,846.12	\$17,775.90
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$250.19	\$294.66	\$301.49	\$276.75	\$271.68
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$5,911.33	\$13,723.77	\$14,679.58	\$15,274.34	\$15,319.52
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$17,045.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$14,305.82	\$14,091.00	\$11,255.79	\$6,306.29	\$3,936.36
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$102.37	\$113.84	\$115.47	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$447.70	\$505.29	\$516.81	\$0.00	\$0.00
	San Antonio	\$27.93	\$30.70	\$27.56	\$70.40	\$61.20
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$399.78	\$499.65	\$482.77	\$437.02	\$514.34
TOTAL FOR U.S. INDUSTRY		\$2,304.47	\$606.84	\$571.60	\$524.25	\$450.45

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$1,134.34	\$1,161.01	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$975.11	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$2,581.64	\$2,774.37
Amerigroup Texas, Inc.	Consolidated	\$1,444.39	\$1,406.74	\$1,421.11	\$1,678.89	\$2,002.80
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$1,321.02	\$1,354.82
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$1,080.33	\$1,187.40	\$1,247.35	\$1,351.49
	Austin	\$0.00	\$864.71	\$995.63	\$1,104.86	\$1,166.41
	Dallas	\$0.00	\$1,074.43	\$1,180.74	\$1,238.62	\$1,346.22
	Corpus Christi	\$0.00	\$1,201.14	\$1,359.15	\$1,416.04	\$1,563.45
	El Paso	\$0.00	\$1,094.96	\$1,183.64	\$1,228.76	\$1,328.08
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$880.03
CHRISTUS Health Plan	Corpus Christi*	\$853.61	\$819.43	\$927.63	\$857.72	\$896.28
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$762.92	\$854.84	\$999.60	\$1,106.38
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$1,025.11	\$1,084.18	\$1,180.22
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$907.36	\$2,074.59	\$1,675.73
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$7,292.15	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$755.60	\$832.31	\$885.13	\$877.08	\$962.48
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$890.43
Health Care Service Corp.	Consolidated	\$1,096.68	\$1,301.80	\$1,376.64	\$1,449.62	\$1,613.12
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$771.15	\$888.44	\$918.56
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$1,171.92	\$1,222.03	\$1,264.58	\$1,284.77
	TX HMO	\$1,155.75	\$1,268.70	\$1,356.25	\$1,391.64	\$1,452.52
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$2,004.27	\$1,749.25
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$837.21	\$822.53	\$1,025.98
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$987.79	(\$49,584.26)	\$84,986.44	\$0.00	\$0.00
	Austin,San Antonio	\$868.95	(\$41,727.56)	\$2,465.61	\$0.00	\$0.00
	Dallas,Ft Worth	\$1,014.00	(\$26,540.05)	(\$34,834.33)	\$0.00	\$0.00
	East Texas	\$1,054.83	\$0.00	(\$1,247.40)	\$0.00	\$0.00
	South Texas	\$1,048.97	\$39,616.70	(\$52,593.00)	\$0.00	\$0.00
	West Texas	\$1,134.46	\$245,073.00	\$573,967.00	\$0.00	\$0.00
	Houston	\$1,161.47	(\$12,169.75)	\$95,103.69	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$486.62	\$1,167.01
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
K S Plan Administrators, LLC	Consolidated	\$954.70	\$1,033.97	\$1,096.55	\$1,127.92	\$1,190.75
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$448.87
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$667.82	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$822.67	\$747.41	\$861.89	\$896.56	\$935.94
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$703.87	\$704.97	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$816.22	\$833.26	\$975.46
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,085.15	\$1,183.56	\$1,269.25	\$1,339.46	\$1,432.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$2,540.28	\$2,873.85	\$2,919.93
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Consolidated	\$933.26	\$893.14	\$915.83	\$963.84	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$1,103.34	\$1,168.50	\$1,263.49	\$1,235.63	\$1,338.32
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$875.78	\$684.86	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$875.78	\$684.86	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, Inc.	Consolidated	\$832.82	\$832.51	\$904.44	\$959.66	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,413.82	\$1,513.77	\$1,543.52	\$1,440.12	\$1,381.42
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$968.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSASouth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,413.82	\$1,513.77	\$1,543.52	\$1,440.12	\$1,398.16
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$2,293.59	\$2,537.16	\$2,571.85
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$589.89	\$349.07	\$218.78	\$149.49	\$141.49
	Amarillo	\$24.62	(\$2.38)	\$12.75	(\$60.09)	\$0.00
	South Texas	\$22.08	(\$2.38)	\$55.68	(\$16.20)	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,212.98	\$1,333.49	\$1,366.79	\$1,414.28	\$1,550.19
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$1,330.31	\$1,471.68	\$1,502.99	\$1,548.08	\$1,686.12
	Corpus Christi	\$1,524.85	\$1,622.32	\$1,670.72	\$1,883.27	\$2,087.68
	Dallas, Ft Worth	\$1,148.07	\$1,259.16	\$1,296.96	\$1,339.80	\$1,472.39
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$1,499.30	\$1,694.40	\$1,812.01	\$1,936.69	\$2,014.89
	Austin, San Antonio	\$1,280.55	\$1,576.52	\$1,677.58	\$1,773.80	\$1,897.46
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,524.84	\$1,708.82	\$1,829.03	\$1,957.92	\$2,030.54
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$712.28	\$802.72	\$846.09	\$831.52	\$957.80
TOTAL FOR TX INDUSTRY		\$1,130.12	\$1,225.96	\$1,286.84	\$1,292.90	\$1,350.57
TOTAL FOR U.S. INDUSTRY		\$1,124.36	\$1,214.18	\$1,269.62	\$1,279.51	\$1,341.17

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$46.28	\$116.91
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$472.20	\$666.85
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$92.91	\$94.19	\$100.43	\$89.53
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$0.00	\$92.91	\$94.19	\$96.52	\$90.83
TOTAL FOR U.S. INDUSTRY		\$0.00	\$92.91	\$94.13	\$96.52	\$90.83

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
POINT OF SERVICE RIDER COVERAGE PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$433.50	\$411.73	\$902.36
Scott & White Care Plans	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Central TX	\$0.00	\$0.00	\$433.50	\$411.73	\$902.36
Scott & White Care Plans	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$816.50	\$1,104.39	\$1,014.99	\$1,486.79	\$1,016.12
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	MRSASWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Inc.	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Inc.	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$816.50	\$1,104.39	\$759.16	\$960.25	\$984.85
TOTAL FOR U.S. INDUSTRY		\$816.50	\$1,104.39	\$759.16	\$960.25	\$984.85

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$156.94	\$159.80	\$170.05	\$156.04	\$227.77
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$52.79	\$58.68	\$44.02	\$84.43	\$216.92
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$155.69	\$159.45	\$167.62	\$196.92	\$209.45
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$225.80	\$398.32	\$359.16	\$1,665.13	\$2,214.77
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$146.61	\$154.92	\$164.14	\$176.50	\$174.37
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$146.31	\$140.81	\$145.75	\$170.41	\$179.98
	Houston	\$198.50	\$198.50	\$211.83	\$248.50	\$253.08
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$148.66	\$147.58	\$170.42	\$206.62	\$256.91
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$130.09	\$136.46	\$142.25	\$893.00	\$190.36
Community Health Choice Texas, Inc.	Houston*	\$182.82	\$193.98	\$196.08	\$233.77	\$303.78
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$148.62	\$154.76	\$151.98	\$158.07	\$189.07
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$188.66	\$184.75	\$190.45	\$234.93	\$240.10
El Paso First Health Plans, Inc.	Consolidated	\$118.30	\$129.41	\$131.66	\$145.98	\$170.46
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$167.67	\$155.41	\$168.98	\$148.43	\$228.91
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo, Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$167.67	\$155.41	\$168.98	\$148.43	\$228.91
	Beaumont, Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas, Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$246.41	\$233.38	\$188.81	\$265.81	\$378.37
	Dallas	\$203.68	\$189.48	\$173.70	\$223.56	\$335.17
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$324.40	\$315.56	\$219.34	\$351.01	\$447.82
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$153.70	\$169.17	\$170.30	\$187.24	\$247.51
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$223.27	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$80.40	\$77.03	\$72.30	\$79.39	\$132.70
SHA, L.L.C.	Consolidated	\$129.59	\$133.51	\$136.58	\$137.92	\$175.60
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$129.59	\$133.51	\$136.58	\$137.92	\$175.60
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$143.49	\$137.10	\$149.19	\$161.36	\$209.16
	Austin	\$160.22	\$148.87	\$159.04	\$168.88	\$219.29
	Corpus Christi	\$178.87	\$180.28	\$188.51	\$223.19	\$260.52
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$111.67	\$120.13	\$141.80	\$147.14	\$193.09
	Lubbock	\$126.28	\$122.93	\$133.58	\$141.26	\$174.06
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$141.27	\$131.88	\$143.56	\$160.49	\$213.67
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$188.28	\$193.38	\$185.46	\$214.92	\$294.46
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$209.44	\$217.19	\$226.27	\$266.02	\$303.50
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$209.44	\$217.19	\$226.27	\$266.02	\$303.50
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$163.25	\$167.07	\$168.94	\$200.38	\$246.26
TOTAL FOR U.S. INDUSTRY		\$163.25	\$167.07	\$168.94	\$200.38	\$246.26

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$981.41	\$1,035.23	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$4,095.63
Aetna Better Health of Texas, Inc.	Consolidated	\$1,181.07	\$1,213.84	\$1,479.80	\$1,839.40	\$2,412.79
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$3,531.46
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$5,900.50
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$60,708.27
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$106,378.52
	North Texas	\$360.10	\$281.11	\$246.93	\$246.92	\$520.45
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$2,839.48	\$3,266.26	\$3,406.99	\$3,698.87	\$2,778.93
	Austin	\$2,491.28	\$2,719.02	\$2,446.89	\$2,462.57	\$2,856.97
	Corpus Christi	\$1,312.50	\$1,999.60	\$803.51	\$3,860.10	\$6,172.57
	Dallas	\$2,676.05	\$3,136.11	\$5,194.90	\$3,724.75	\$4,029.80
	El Paso	\$2,281.82	\$2,958.94	\$847.29	\$3,621.83	\$2,115.08
	Houston	\$2,994.92	\$3,448.24	\$2,775.35	\$3,585.50	\$2,800.31
	San Antonio	\$2,865.18	\$3,269.29	\$5,466.92	\$3,703.04	\$2,070.71
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$1,629.72	\$1,589.60	\$1,599.85	\$1,767.71	\$2,087.64
	Austin	\$6,266.13	\$6,756.11	\$7,408.83	\$7,191.75	\$7,998.38
	Beaumont	\$3,073.76	\$3,151.15	\$3,135.01	\$3,017.07	\$3,096.82
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$846.67	\$879.09	\$946.95	\$970.10	\$1,287.00
	El Paso	\$4,642.08	\$4,936.17	\$5,341.58	\$5,195.89	\$6,108.18
	Ft Worth	\$1,938.36	\$2,021.15	\$1,990.85	\$1,927.47	\$2,316.03
	Houston	\$2,105.91	\$2,305.64	\$2,480.26	\$2,502.82	\$2,699.40
	Lubbock	\$2,925.29	\$3,023.52	\$2,981.45	\$2,744.39	\$2,888.00
	San Antonio	\$3,185.19	\$3,371.67	\$3,262.42	\$3,052.32	\$3,341.91
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$1,578.01	\$1,750.49
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$914.48
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$2,390.99	\$2,118.78	\$1,920.53	\$1,789.45	\$2,003.96
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,929.12	\$2,890.02	\$3,282.11	\$3,069.42	\$3,098.66
	Dallas	\$2,545.40	\$2,737.30	\$3,423.58	\$2,933.81	\$4,333.56
	Houston	\$2,930.05	\$2,894.79	\$3,277.79	\$3,075.47	\$3,044.06
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$1,292.61	\$920.96	\$1,256.37	\$1,513.66	\$2,523.49
Community Health Choice Texas, Inc.	Houston*	\$1,141.63	\$1,190.65	\$1,258.72	\$1,246.89	\$1,524.16
Community Health Choice, Inc.	Houston*	\$2,103.40	\$3,045.60	\$2,466.73	\$3,096.31	\$3,280.54
Cook Children's Health Plan	Dallas*	\$1,332.20	\$1,386.33	\$1,426.41	\$1,360.11	\$1,689.12
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$1,260.44	\$1,337.94	\$1,246.93	\$1,344.82	\$1,605.96
El Paso First Health Plans, Inc.	Consolidated	\$880.08	\$957.63	\$954.71	\$1,042.46	\$1,385.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Esrenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$357.87	\$383.06	\$422.01	\$449.39	\$492.74
	Abilene	\$2,918.52	\$2,438.75	\$2,253.88	\$2,091.77	\$2,483.13
	Amarillo, Lubbock	\$2,945.39	\$2,396.23	\$2,100.27	\$2,064.58	\$2,548.34
	Austin	\$2,234.88	\$2,129.90	\$2,188.31	\$1,925.44	\$2,302.21
	Beaumont, Lufkin	\$2,787.42	\$2,278.12	\$2,454.34	\$2,142.94	\$2,445.90
	Corpus Christi	\$2,904.04	\$2,536.84	\$2,704.19	\$2,116.19	\$2,540.30
	Dallas, Ft Worth	\$2,842.88	\$2,370.61	\$2,449.95	\$2,122.98	\$2,454.19
	East Texas, Tyler	\$2,989.12	\$2,564.64	\$2,771.03	\$2,139.29	\$2,555.08
	El Paso	\$2,378.05	\$2,062.03	\$2,182.59	\$2,050.84	\$2,338.11
	Houston	\$2,473.47	\$2,166.92	\$2,222.23	\$2,044.93	\$2,288.32
	Midland	\$3,053.49	\$2,535.13	\$2,613.63	\$1,986.34	\$2,540.51
	Rio Grande Valley	\$1,473.74	\$1,354.89	\$1,655.24	\$1,826.61	\$2,392.65
	San Angelo	\$3,144.76	\$2,748.44	\$2,702.35	\$2,107.14	\$2,665.30
	San Antonio	\$0.21	\$0.21	\$7.14	\$5.57	\$5.79
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,623.82	\$1,069.99	\$992.51	\$955.13	\$33.09
	TX HMO	\$2,095.70	\$2,073.59	\$1,970.93	\$1,926.59	\$80.16
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$1,626.64	\$1,705.59	\$1,704.64	\$1,696.02	\$1,881.63
	Austin	\$1,528.04	\$1,683.50	\$2,438.41	\$1,700.18	\$1,923.82
	Corpus Christi	\$1,526.18	\$1,597.48	\$1,959.31	\$1,776.72	\$1,879.54
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,754.76	\$1,886.08	\$2,200.33	\$1,992.31	\$2,299.68
	Rio Grande	\$2,969.79	\$1,016.66	\$1,342.07	\$1,686.91	\$1,482.99
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,605.36	\$1,651.22	\$1,873.82	\$1,711.40	\$1,882.93
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
TOTAL PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$0.00	\$1,073.31	\$1,314.92	\$1,385.23	\$1,400.43
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$890.67	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$2,700.44	\$3,067.19	\$3,032.82	\$2,237.64	\$4,487.77
	Dallas	\$4,275.08	\$4,295.16	\$4,422.96	\$4,088.84	\$4,720.85
	El Paso	\$4,560.57	\$5,108.93	\$5,257.33	\$4,825.89	\$5,391.43
	Houston	\$3,701.76	\$3,942.60	\$4,000.67	\$3,841.98	\$3,995.12
	San Antonio	\$2,110.83	\$2,378.99	\$2,239.98	\$1,693.70	\$3,904.84
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,016.11	\$1,096.44	\$1,125.55	\$1,177.50	\$1,488.52
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$2.60	\$3.83
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$1,992.78	\$2,421.09	\$1,980.45
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$1,992.78	\$2,421.09	\$424.22
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,684.87	\$2,434.75	\$2,578.02	\$2,029.23	\$2,305.40
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$1,638.85	\$2,553.36	\$2,066.26	\$2,678.42	\$3,463.30
Seton Health Plan, Inc.	Austin*	\$326.29	\$350.45	\$328.55	\$369.60	\$644.62
SHA, L.L.C.	Consolidated	\$1,225.12	\$1,669.93	\$1,479.68	\$1,263.82	\$1,541.07
	Abilene	\$1,056.50	\$1,338.51	\$2,049.49	\$1,272.82	\$397.80
	Amarillo	\$1,758.40	\$1,899.33	\$2,907.25	\$1,968.74	\$494.05
	Lubbock	\$1,099.37	\$1,747.07	\$1,135.54	\$1,213.39	\$411.71
	Waco	\$2,180.23	\$1,286.93	(\$729.16)	\$3,216.83	\$732.48
	West & Central TX	\$1,139.65	\$925.89	\$1,196.34	\$1,159.72	\$377.12
Superior Healthplan Community Solutions	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$2,593.92	\$2,712.59	\$3,338.43	\$2,591.51	\$2,943.52
	Austin	\$1,057.17	\$1,154.48	\$1,144.09	\$1,166.94	\$1,684.12
	Corpus Christi	\$3,326.25	\$3,443.49	\$3,500.19	\$3,377.90	\$3,911.82
	Dallas	\$6,087.40	\$6,248.67	\$6,741.17	\$6,515.79	\$8,316.19
	El Paso	\$1,278.10	\$1,304.81	\$1,288.32	\$1,338.51	\$1,731.80
	Lubbock	\$1,946.44	\$2,047.36	\$2,044.86	\$1,993.27	\$2,352.40
	MRSASWest	\$6,105.43	\$6,190.44	\$6,903.12	\$6,682.54	\$7,723.46
	MRSACentral	\$6,472.60	\$6,635.17	\$7,239.70	\$6,910.14	\$8,069.99
	South TX	\$6,632.84	\$6,977.44	\$7,699.29	\$8,003.09	\$8,681.96
	San Antonio	\$2,286.09	\$2,336.65	\$2,308.19	\$2,281.93	\$2,576.09
Texas Health + Aetna Health Plan Inc.	Consolidated	\$2,916.01	\$2,364.62	\$2,405.33	\$0.00	\$16,640.91
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$1,270.26	\$1,373.63	\$1,342.25	\$1,410.02	\$1,680.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$67.73	\$23.25	\$386.36	\$0.31	\$812.91
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$5.07	\$5.00	\$4.75	\$5.12	\$5.35
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$5.86	\$5.60	\$5.36	\$5.68	\$5.89
	Corpus Christi	\$5.98	\$5.95	\$5.82	\$6.85	\$7.01
	Dallas, Ft Worth	\$4.66	\$4.69	\$4.46	\$4.81	\$5.08
	Houston	(\$15,536.00)	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$2,383.25	\$2,457.75	\$2,372.57	\$2,278.87	\$2,298.39
	Austin, San Antonio	\$1,776.33	\$1,878.37	\$1,852.37	\$1,840.65	\$1,963.54
	Corpus Christi	\$4,891.21	\$5,110.41	\$5,102.46	\$5,035.62	\$5,187.20
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,459.11	\$2,504.64	\$2,397.18	\$2,273.72	\$2,253.53
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,557.22	\$1,270.53	\$1,490.72	\$1,565.04	\$1,415.21
	Austin, San Antonio	\$1,387.37	\$1,227.35	\$1,452.95	\$1,630.07	\$1,605.19
	Corpus Christi	\$1,425.23	\$1,351.09	\$1,358.12	\$1,548.38	\$1,748.68
	Dallas, Ft Worth	\$1,611.43	\$1,334.56	\$1,526.23	\$1,562.99	\$1,341.75
	Houston	\$1,778.68	\$1,234.01	\$1,501.56	\$1,497.83	\$1,845.13
UTMB Health Plans, Inc.	Galveston*	\$993.98	\$980.07	\$1,042.10	\$1,102.41	\$1,088.49
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$1,572.17	\$1,605.87	\$2,094.95	\$1,562.64	\$1,805.65
TOTAL FOR U.S. INDUSTRY		\$855.98	\$782.52	\$876.97	\$841.32	\$977.49

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$1,584.31	\$1,617.10	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$3,603.84	\$4,064.48
Aetna Better Health of Texas, Inc.	Consolidated	\$1,182.57	\$1,216.42	\$1,482.53	\$1,789.89	\$2,157.60
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$3,531.46
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$5,900.50
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$57,268.69
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$93,965.73
	North Texas	\$360.31	\$280.53	\$247.34	\$241.33	\$480.46
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$2,839.54	\$3,266.27	\$3,406.99	\$3,698.87	\$2,757.41
	Austin	\$2,491.53	\$2,719.02	\$2,446.89	\$4,362.57	\$2,822.09
	Corpus Christi	\$1,312.50	\$1,999.60	\$803.51	\$3,860.10	\$6,172.57
	Dallas	\$2,676.05	\$3,136.11	\$5,194.90	\$3,724.75	\$3,938.22
	El Paso	\$2,283.17	\$2,958.94	\$847.29	\$3,621.83	\$2,115.08
	Houston	\$2,994.98	\$3,448.25	\$2,775.35	\$3,585.50	\$2,794.87
	San Antonio	\$2,865.23	\$3,269.29	\$5,466.92	\$3,703.04	\$2,042.13
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$8,402.60	\$10,888.83
Amerigroup Texas, Inc.	Consolidated	\$2,110.44	\$2,398.26	\$2,452.99	\$2,076.28	\$2,441.60
	Austin	\$6,277.23	\$6,765.22	\$7,260.81	\$7,213.30	\$8,094.68
	Beaumont	\$3,087.31	\$3,154.83	\$3,139.88	\$2,942.03	\$3,120.26
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$848.95	\$877.52	\$912.94	\$905.02	\$1,378.91
	El Paso	\$4,645.76	\$4,931.69	\$5,277.37	\$5,127.65	\$6,177.69
	Ft Worth	\$1,940.71	\$2,027.54	\$1,953.66	\$1,844.57	\$2,391.30
	Houston	\$2,106.20	\$2,311.83	\$2,415.79	\$2,417.51	\$2,803.97
	Lubbock	\$2,944.36	\$3,022.36	\$2,904.78	\$2,669.73	\$2,976.72
	San Antonio	\$3,189.48	\$3,383.61	\$3,168.33	\$2,987.99	\$3,428.06
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$2,630.16	\$3,099.61
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$914.48
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$4,186.72	\$4,632.86	\$4,945.33	\$5,452.07
	Austin	\$0.00	\$3,390.62	\$3,915.59	\$4,358.66	\$4,660.10
	Dallas	\$0.00	\$4,107.76	\$4,640.47	\$4,919.74	\$5,461.39
	Corpus Christi	\$0.00	\$4,785.04	\$5,406.29	\$5,716.55	\$6,340.83
	El Paso	\$0.00	\$4,052.03	\$4,473.09	\$4,867.84	\$5,311.71
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$3,119.49
CHRISTUS Health Plan	Corpus Christi*	\$2,584.27	\$2,487.79	\$2,526.24	\$2,355.87	\$2,567.24
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,929.12	\$2,890.02	\$3,282.11	\$3,241.68	\$3,098.66
	Dallas	\$2,545.40	\$2,737.30	\$3,423.58	\$3,098.46	\$4,333.56
	Houston	\$2,930.05	\$2,894.79	\$3,277.79	\$3,248.08	\$3,044.06
Clover HMO of New Jersey	Consolidated	\$0.00	\$2,628.41	\$3,275.49	\$3,913.04	\$4,625.53
Community First Health Plans, Inc.	San Antonio*	\$1,292.61	\$920.95	\$1,256.51	\$1,513.71	\$2,186.19
Community Health Choice Texas, Inc.	Houston*	\$1,141.63	\$1,190.65	\$1,258.72	\$1,246.89	\$1,524.16
Community Health Choice, Inc.	Houston*	\$2,103.40	\$3,045.60	\$2,466.73	\$3,096.31	\$3,280.54
Cook Children's Health Plan	Dallas*	\$1,332.20	\$1,386.33	\$1,426.55	\$1,360.51	\$1,689.12
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$3,724.08	\$3,920.42	\$4,478.14
Driscoll Children's Health Plan	Corpus Christi*	\$1,260.46	\$1,337.94	\$1,246.93	\$1,344.82	\$1,605.96
El Paso First Health Plans, Inc.	Consolidated	\$883.69	\$963.62	\$945.39	\$942.39	\$1,277.75
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$22,596.09	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$3,037.43	\$3,383.20	\$3,477.21	\$3,386.08	\$4,097.53
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,382.51
Health Care Service Corp.	Consolidated	\$1,366.65	\$1,334.00	\$1,415.80	\$1,417.63	\$1,492.82
	Abilene	\$2,861.05	\$2,166.61	\$2,378.78	\$2,217.51	\$2,488.31
	Amarillo,Lubbock	\$2,883.57	\$2,138.98	\$2,214.07	\$2,184.08	\$2,551.47
	Austin	\$2,208.61	\$2,010.32	\$2,242.89	\$1,997.33	\$2,241.08
	Beaumont,Lufkin	\$2,730.05	\$2,043.21	\$2,598.46	\$2,291.20	\$2,475.46
	Corpus Christi	\$2,840.47	\$2,241.52	\$2,860.42	\$2,261.01	\$2,546.66
	Dallas,Ft Worth	\$2,789.84	\$2,118.58	\$2,584.25	\$2,253.41	\$2,471.95
	East Texas,Tyler	\$2,922.75	\$2,265.03	\$2,927.96	\$2,281.34	\$2,554.85
	El Paso	\$2,332.33	\$1,863.49	\$2,284.69	\$2,156.93	\$2,344.43
	Houston	\$2,427.40	\$1,949.57	\$2,331.98	\$2,158.00	\$2,310.47
	Midland	\$2,986.21	\$2,240.56	\$2,759.17	\$2,116.06	\$2,532.35
	Rio Grande Valley	\$1,457.49	\$1,281.19	\$1,708.89	\$1,902.56	\$2,394.99
	San Angelo	\$3,073.80	\$2,416.12	\$2,861.60	\$2,249.62	\$2,670.24
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$898.96	\$1,032.76	\$1,121.73	\$1,180.44
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,630.84	\$4,968.22	\$5,120.47	\$5,315.13	\$5,381.16
	TX HMO	\$5,073.12	\$5,448.94	\$5,760.44	\$5,859.73	\$6,207.42
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$7,014.95	\$5,648.73
Humana Health Plan of Texas, Inc.	Consolidated	\$1,615.69	\$1,706.09	\$1,862.75	\$1,829.36	\$2,051.02
	Austin	\$1,517.41	\$1,681.95	\$2,438.21	\$1,700.51	\$1,923.95
	Corpus Christi	\$1,520.57	\$1,589.23	\$1,958.91	\$1,776.85	\$1,879.34
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,755.77	\$1,888.29	\$2,200.15	\$1,992.74	\$2,310.75
	Rio Grande	\$2,969.79	\$1,016.66	\$1,342.07	\$1,687.28	\$1,482.82
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,607.46	\$1,649.59	\$1,872.63	\$1,711.54	\$1,900.46
Humana Health Plan, Inc.	Consolidated	\$3,894.53	(\$49,584.26)	(\$13,266.18)	\$0.00	\$0.00
	Austin,San Antonio	\$3,449.69	(\$41,727.56)	(\$8,405.50)	\$0.00	\$0.00
	Dallas,Ft Worth	\$3,960.86	(\$26,540.05)	(\$11,983.01)	\$0.00	\$0.00
	East Texas	\$4,389.28	\$0.00	(\$1,247.40)	\$0.00	\$0.00
	South Texas	\$4,204.28	\$39,616.70	(\$52,593.00)	\$0.00	\$0.00
	West Texas	\$4,547.05	\$245,073.00	\$573,967.00	\$0.00	\$0.00
	Houston	\$4,373.11	(\$12,169.75)	(\$27,474.40)	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$916.50	(\$751.64)
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
TOTAL REVENUE**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
K S Plan Administrators, LLC	Consolidated	\$3,737.09	\$4,006.26	\$4,297.43	\$4,403.53	\$4,527.90
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,756.03
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$2,758.71	\$0.00	\$0.00
Memorial Hermann Commercial Health Plans	Consolidated	\$0.00	\$1,073.31	\$1,314.92	\$1,385.23	\$1,392.87
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$1,879.86	\$4,346.38	\$3,469.96	\$1,806.63	\$3,796.34
Molina Healthcare of Texas, Inc.	Consolidated	\$2,732.11	\$3,099.85	\$3,061.73	\$2,236.28	\$4,495.28
	Dallas	\$4,269.21	\$4,305.35	\$4,407.30	\$4,012.31	\$4,684.83
	El Paso	\$4,560.57	\$5,108.93	\$5,257.33	\$4,825.89	\$5,391.43
	Houston	\$4,033.09	\$4,251.22	\$4,272.81	\$4,037.43	\$4,134.58
	San Antonio	\$2,113.69	\$2,374.25	\$2,244.21	\$1,688.73	\$3,903.78
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$2,659.08	\$2,832.51	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$410.00	\$134.42	\$1,652.57	\$1,854.33
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,016.11	\$1,090.92	\$1,127.24	\$1,103.66	\$1,473.24
Physicians Health Choice of Texas, LLC	Consolidated	\$4,268.44	\$4,603.64	\$4,924.06	\$5,153.11	\$5,522.44
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$10,020.19	\$10,862.82	\$11,021.33
Scott & White Care Plans	Consolidated	\$0.00	(\$592.45)	\$1,992.78	\$2,421.09	\$1,980.45
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$1,992.78	\$2,421.09	\$424.22
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,669.99	\$2,449.75	\$2,593.77	\$2,026.42	\$2,305.70
Selectcare Health Plans, Inc.	Consolidated	\$3,864.87	\$3,519.37	\$3,679.38	\$3,787.22	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$4,477.72	\$4,747.46	\$5,127.85	\$5,115.90	\$5,569.38
Sendero Health Plans, Inc.	Austin*	\$1,638.85	\$2,553.36	\$2,066.26	\$2,678.42	\$3,463.30
Seton Health Plan, Inc.	Austin*	\$376.37	\$398.85	\$347.87	\$339.05	\$620.67
SHA, L.L.C.	Consolidated	\$1,221.86	\$1,669.97	\$1,479.81	\$1,263.88	\$1,541.12
	Abilene	\$1,056.50	\$1,338.51	\$2,049.56	\$1,272.82	\$397.81
	Amarillo	\$1,758.40	\$1,899.33	\$2,907.44	\$1,968.74	\$494.08
	Lubbock	\$1,095.87	\$1,747.16	\$1,135.71	\$1,213.52	\$411.73
	Waco	\$2,180.23	\$1,286.93	(\$729.22)	\$3,216.83	\$732.53
	West & Central TX	\$1,139.65	\$925.89	\$1,196.35	\$1,159.72	\$377.12
Superior Healthplan Community Solutions	Consolidated	\$2,821.23	\$2,989.13	\$3,356.28	\$4,056.09	\$0.00
Superior Healthplan, Inc.	Consolidated	\$2,863.41	\$2,991.98	\$3,678.20	\$2,892.96	\$3,157.93
	Austin	\$2,215.17	\$2,309.83	\$2,353.31	\$2,312.92	\$2,345.92
	Corpus Christi	\$3,325.94	\$3,446.58	\$3,384.06	\$3,223.36	\$3,541.13
	Dallas	\$6,086.76	\$6,253.07	\$6,794.13	\$6,441.05	\$8,056.83
	El Paso	\$1,278.56	\$1,305.98	\$1,280.73	\$1,229.15	\$1,645.41
	Lubbock	\$1,946.99	\$2,047.43	\$1,980.99	\$1,858.58	\$2,121.01
	MRSACentral	\$6,106.02	\$6,193.88	\$6,826.76	\$6,545.83	\$7,080.05
	MRSACentral	\$6,473.75	\$6,639.87	\$7,184.22	\$6,666.25	\$7,561.88
	South TX	\$6,627.93	\$6,977.81	\$7,292.36	\$7,845.37	\$7,802.47
	San Antonio	\$2,338.73	\$2,434.88	\$2,431.18	\$2,539.15	\$2,924.73
Texas Health + Aetna Health Plan Inc.	Consolidated	\$2,916.01	\$2,364.62	\$2,353.56	\$0.00	\$16,640.91
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$8,889.64	\$9,934.22	\$10,529.54
Texas Children's Health Plan, Inc.	Houston*	\$1,271.61	\$1,375.12	\$1,343.35	\$1,411.17	\$1,681.03
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$2,970.79	\$3,541.16	\$4,016.17	\$3,439.86	\$4,042.30
	Amarillo	\$2,902.50	\$3,417.25	\$3,502.82	\$3,909.24	\$4,293.90
	South Texas	\$2,962.99	\$3,704.09	\$3,842.74	\$3,253.12	\$4,000.01
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$4,799.59	\$5,312.25	\$5,316.42	\$5,604.74	\$5,998.15
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$5,251.52	\$5,826.82	\$5,886.41	\$6,098.70	\$6,465.28
	Corpus Christi	\$5,867.23	\$6,412.11	\$6,619.19	\$7,582.61	\$7,921.12
	Dallas, Ft Worth	\$4,554.19	\$5,031.07	\$5,025.29	\$5,318.80	\$5,723.26
	Houston	(\$15,536.00)	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$3,164.08	\$3,383.69	\$3,272.54	\$3,117.39	\$3,112.14
	Austin, San Antonio	\$2,016.47	\$2,218.80	\$2,214.80	\$2,249.59	\$2,456.48
	Corpus Christi	\$4,891.21	\$5,110.41	\$5,102.46	\$5,040.47	\$5,187.20
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$3,533.89	\$3,734.81	\$3,557.95	\$3,308.41	\$3,210.84
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,483.96	\$1,244.12	\$1,586.35	\$1,567.51	\$1,415.20
	Austin, San Antonio	\$1,326.35	\$1,232.26	\$1,553.38	\$1,632.88	\$1,605.17
	Corpus Christi	\$1,358.31	\$1,342.05	\$1,415.81	\$1,551.12	\$1,748.68
	Dallas, Ft Worth	\$1,532.39	\$1,270.03	\$1,610.29	\$1,565.27	\$1,341.73
	Houston	\$1,691.76	\$1,218.61	\$1,615.59	\$1,500.22	\$1,845.18
UTMB Health Plans, Inc.	Galveston*	\$993.98	\$980.07	\$1,042.10	\$1,102.41	\$1,088.49
Alleghian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,841.85	\$3,169.66	\$3,416.27	\$2,984.37	\$3,539.08
TOTAL FOR TX INDUSTRY		\$2,246.17	\$2,458.85	\$3,277.49	\$2,421.54	\$2,708.04
TOTAL FOR U.S. INDUSTRY		\$1,721.53	\$1,770.55	\$2,006.79	\$1,835.55	\$2,009.49

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$1,401.02	\$1,515.12	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$3,113.05	\$3,489.14
Aetna Better Health of Texas, Inc.	Consolidated	\$955.45	\$1,078.96	\$1,274.15	\$1,512.36	\$1,829.09
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$2,116.64
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$4,053.77
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$53,729.20
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$80,275.04
	North Texas	\$255.31	\$231.07	\$206.53	\$225.42	\$385.34
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$2,589.66	\$2,982.32	\$2,744.41	\$3,128.78	\$2,779.45
	Austin	\$2,389.60	\$2,540.80	\$1,877.62	\$3,833.27	\$2,271.39
	Corpus Christi	\$655.16	\$3,919.76	\$222.65	\$1,616.45	\$2,852.86
	Dallas	\$2,438.19	\$2,681.16	\$4,178.70	\$3,502.75	\$3,040.61
	El Paso	\$2,355.99	\$1,055.90	\$317.14	\$1,674.01	\$2,390.40
	Houston	\$2,721.56	\$3,189.93	\$2,259.51	\$2,917.49	\$3,088.37
	San Antonio	\$2,561.36	\$3,198.02	\$4,413.57	\$2,920.97	\$2,062.62
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$6,991.25	\$9,308.04
Amerigroup Texas, Inc.	Consolidated	\$1,824.95	\$2,120.49	\$2,053.68	\$1,764.75	\$2,186.49
	Austin	\$5,356.65	\$6,051.76	\$6,366.60	\$6,553.97	\$7,282.20
	Beaumont	\$2,829.88	\$3,113.98	\$3,048.00	\$2,641.66	\$2,706.93
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$777.55	\$810.29	\$656.65	\$741.98	\$1,288.35
	El Paso	\$4,135.11	\$4,514.68	\$4,762.01	\$4,564.54	\$5,425.26
	Ft Worth	\$1,637.83	\$1,846.41	\$1,685.29	\$1,544.58	\$2,113.22
	Houston	\$1,806.02	\$2,052.94	\$1,954.87	\$2,082.40	\$2,532.78
	Lubbock	\$2,649.77	\$2,596.14	\$2,381.38	\$2,333.47	\$2,560.90
	San Antonio	\$2,707.91	\$2,931.13	\$2,666.20	\$2,598.89	\$3,009.04
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$2,331.34	\$2,796.83
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$714.03
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$3,681.17	\$3,967.30	\$4,313.63	\$4,718.54
	Austin	\$0.00	\$2,936.94	\$3,334.92	\$3,441.42	\$3,843.16
	Dallas	\$0.00	\$3,422.20	\$3,872.34	\$4,124.85	\$4,454.23
	Corpus Christi	\$0.00	\$4,020.76	\$4,620.38	\$4,833.99	\$5,478.30
	El Paso	\$0.00	\$3,885.53	\$3,964.53	\$4,571.90	\$4,976.50
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,779.94
CHRISTUS Health Plan	Corpus Christi*	\$1,757.58	\$2,801.99	\$1,948.03	\$2,403.79	\$2,167.79
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,328.61	\$2,157.65	\$2,497.47	\$2,760.34	\$6,345.50
	Dallas	\$2,023.56	\$2,043.64	\$2,605.12	\$2,638.39	\$8,874.35
	Houston	\$2,329.35	\$2,161.22	\$2,494.18	\$2,765.79	\$6,233.69
Clover HMO of New Jersey	Consolidated	\$0.00	\$3,026.97	\$2,796.08	\$4,258.26	\$3,661.23
Community First Health Plans, Inc.	San Antonio*	\$1,188.70	\$829.24	\$1,000.69	\$1,277.34	\$1,868.72
Community Health Choice Texas, Inc.	Houston*	\$1,035.95	\$1,117.26	\$987.69	\$1,088.57	\$1,340.45
Community Health Choice, Inc.	Houston*	\$1,704.24	\$2,450.47	\$2,128.22	\$2,837.83	\$2,814.22
Cook Children's Health Plan	Dallas*	\$1,147.20	\$1,247.58	\$1,152.08	\$1,112.35	\$1,486.63
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$4,715.87	\$4,606.08	\$3,795.39
Driscoll Children's Health Plan	Corpus Christi*	\$1,129.57	\$1,303.35	\$1,009.20	\$1,114.99	\$1,415.09
El Paso First Health Plans, Inc.	Consolidated	\$787.94	\$853.57	\$742.43	\$801.04	\$1,122.83
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$14,006.92	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$3,173.18	\$3,337.90	\$3,129.55	\$3,350.11	\$5,279.50
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,284.76)
Health Care Service Corp.	Consolidated	\$1,099.51	\$1,134.78	\$1,148.70	\$1,257.04	\$1,291.18
	Abilene	\$1,645.78	\$1,541.23	\$1,557.49	\$1,783.89	\$1,845.69
	Amarillo,Lubbock	\$1,584.95	\$1,459.08	\$1,201.44	\$1,485.65	\$1,463.40
	Austin	\$1,720.69	\$1,437.60	\$1,643.45	\$1,575.53	\$1,882.40
	Beaumont,Lufkin	\$1,963.59	\$1,973.85	\$2,053.01	\$1,801.24	\$1,789.53
	Corpus Christi	\$1,675.54	\$1,511.82	\$1,687.52	\$1,641.05	\$1,678.24
	Dallas,Ft Worth	\$1,740.26	\$1,808.01	\$1,923.14	\$2,027.55	\$2,191.90
	East Texas,Tyler	\$1,455.62	\$1,532.45	\$1,618.74	\$1,610.53	\$1,661.22
	El Paso	\$1,565.19	\$1,626.79	\$1,678.04	\$1,757.83	\$1,634.80
	Houston	\$1,653.09	\$1,636.15	\$1,826.76	\$2,210.07	\$2,490.53
	Midland	\$1,228.56	\$1,181.68	\$1,099.18	\$1,046.21	\$1,102.11
	Rio Grande Valley	\$1,354.53	\$1,472.91	\$1,514.14	\$1,691.14	\$1,684.78
	San Angelo	\$1,772.50	\$1,777.97	\$1,724.26	\$1,613.50	\$1,859.64
	San Antonio	\$1,712.54	\$1,645.46	\$1,689.63	\$1,661.17	\$1,802.58
HCSC Insurance Company	Consolidated	\$0.00	\$734.00	\$799.44	\$956.55	\$1,102.31
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$3,782.40	\$4,079.36	\$4,210.14	\$4,514.31	\$4,323.05
	TX HMO	\$4,257.31	\$4,562.20	\$4,761.03	\$4,957.79	\$4,793.18
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$6,224.67	\$4,977.25
Humana Health Plan of Texas, Inc.	Consolidated	\$1,318.99	\$1,458.00	\$1,426.68	\$1,628.50	\$1,552.88
	Austin	\$1,246.25	\$1,479.33	\$1,502.21	\$1,427.91	\$1,438.15
	Corpus Christi	\$1,243.92	\$1,294.15	\$1,615.57	\$1,564.91	\$1,469.18
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,422.50	\$1,653.55	\$1,961.48	\$1,798.63	\$1,839.12
	Rio Grande	\$2,434.24	\$767.77	\$839.15	\$1,254.92	\$1,475.29
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,302.61	\$1,359.93	\$1,511.80	\$1,589.01	\$1,415.07
Humana Health Plan, Inc.	Consolidated	\$3,321.77	(\$159,372.42)	(\$2,661.48)	\$0.00	\$0.00
	Austin,San Antonio	\$2,942.35	(\$130,851.09)	(\$87,605.09)	\$0.00	\$0.00
	Dallas,Ft Worth	\$3,378.34	\$22,896.81	\$18,540.46	\$0.00	\$0.00
	East Texas	\$3,743.75	\$0.00	(\$99,192.00)	\$0.00	\$0.00
	South Texas	\$3,585.96	\$193,930.80	(\$3,238.71)	\$0.00	\$0.00
	West Texas	\$3,878.32	\$985,159.50	(\$177,662.00)	\$0.00	\$0.00
	Houston	\$3,729.96	(\$14,822.17)	(\$5,323.49)	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$801.81	(\$688.23)
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
K S Plan Administrators, LLC	Consolidated	\$3,439.01	\$3,728.80	\$3,824.76	\$4,018.99	\$4,145.05
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,518.64
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$0.00	(\$2,610.82)	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$0.00	\$847.15	\$996.87	\$1,415.96	\$1,055.48
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$1,539.30	\$4,007.69	\$3,052.77	\$1,568.74	\$3,428.92
Molina Healthcare of Texas, Inc.	Consolidated	\$2,121.62	\$2,563.54	\$2,507.06	\$1,922.42	\$3,947.60
	Dallas	\$3,650.70	\$3,647.94	\$3,536.02	\$3,417.97	\$4,180.72
	El Paso	\$9,506.30	\$9,734.08	\$9,328.77	\$4,499.52	\$4,923.43
	Houston	\$3,409.11	\$3,685.24	\$3,551.18	\$3,496.48	\$3,753.42
	San Antonio	\$1,500.87	\$1,885.61	\$1,842.57	\$1,443.38	\$3,354.90
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$1,231.39	(\$425.18)	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$367.89	\$153.47	\$1,539.21	\$1,524.35
Parkland Community Health Plan, Inc.	Northeast TX*	\$866.38	\$973.53	\$819.47	\$834.78	\$1,318.30
Physicians Health Choice of Texas, LLC	Consolidated	\$3,810.67	\$4,154.11	\$4,386.70	\$4,625.25	\$4,995.51
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$9,330.96	\$9,123.50	\$8,771.82
Scott & White Care Plans	Consolidated	\$0.00	(\$476.68)	\$1,687.37	\$2,208.48	\$1,781.48
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$1,687.37	\$2,208.48	\$381.60
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,384.78	\$2,119.17	\$2,140.01	\$1,772.22	\$1,965.26
Selectcare Health Plans, Inc.	Consolidated	\$3,100.57	\$2,908.36	\$3,017.39	\$3,643.12	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$3,768.46	\$4,079.60	\$4,354.80	\$4,586.31	\$4,940.77
Sendero Health Plans, Inc.	Austin*	\$1,519.02	\$1,874.12	\$1,762.48	\$2,230.14	\$2,633.85
Seton Health Plan, Inc.	Austin*	\$230.16	\$268.10	\$235.69	\$247.08	\$485.14
SHA, L.L.C.	Consolidated	\$1,184.37	\$1,452.27	\$1,236.83	\$1,118.34	\$1,356.36
	Abilene	\$1,130.41	\$1,177.87	\$1,937.72	\$1,321.52	\$379.27
	Amarillo	\$1,460.60	\$1,325.04	\$2,152.29	\$1,660.99	\$434.85
	Lubbock	\$1,141.98	\$1,604.21	\$934.14	\$1,065.05	\$354.02
	Waco	\$1,596.29	\$800.90	(\$649.51)	\$973.01	\$785.97
	West & Central TX	\$1,060.31	\$873.56	\$1,012.45	\$938.31	\$330.28
Superior Healthplan Community Solutions	Consolidated	\$3,091.43	\$3,237.98	\$3,395.81	\$5,187.99	\$0.00
Superior Healthplan, Inc.	Consolidated	\$2,549.06	\$2,752.24	\$3,121.54	\$2,508.03	\$2,787.79
	Austin	\$1,938.64	\$2,202.10	\$1,863.64	\$1,881.68	\$1,947.16
	Corpus Christi	\$2,909.02	\$3,172.91	\$2,918.40	\$2,710.61	\$3,169.26
	Dallas	\$5,367.71	\$5,680.87	\$6,066.31	\$5,894.10	\$7,293.09
	El Paso	\$1,136.48	\$1,223.17	\$1,075.75	\$1,089.57	\$1,544.25
	Lubbock	\$1,785.74	\$1,835.25	\$1,639.10	\$1,603.80	\$1,904.93
	MRSABest	\$5,407.38	\$5,623.35	\$5,871.32	\$5,891.20	\$6,280.76
	MRSACentral	\$5,752.39	\$5,921.24	\$6,199.66	\$6,045.33	\$6,662.53
	South TX	\$6,083.97	\$6,301.29	\$6,122.36	\$6,500.57	\$6,957.63
	San Antonio	\$2,098.93	\$2,247.43	\$2,087.93	\$2,214.25	\$2,607.79
Texas Health + Aetna Health Plan Inc.	Consolidated	\$2,995.59	\$1,738.89	\$1,752.63	\$0.00	\$9,223.78
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$6,502.03	\$7,255.65	\$7,672.43
Texas Children's Health Plan, Inc.	Houston*	\$1,197.48	\$1,243.29	\$1,120.69	\$1,195.77	\$1,447.09
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,735.19	\$2,832.06	\$2,913.11	\$3,142.75	\$3,767.70
	Amarillo	\$2,601.12	\$2,712.06	\$2,536.88	\$3,318.97	\$3,628.02
	South Texas	\$2,671.21	\$2,939.71	\$3,535.10	\$3,073.35	\$3,791.18
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$4,204.94	\$4,703.67	\$4,684.29	\$5,050.50	\$5,374.89
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$4,600.80	\$5,159.25	\$5,186.84	\$5,495.22	\$5,793.23
	Corpus Christi	\$5,144.39	\$5,677.39	\$5,832.01	\$6,833.07	\$7,098.15
	Dallas, Ft Worth	\$3,989.87	\$4,454.73	\$4,427.66	\$4,792.98	\$5,128.62
	Houston	\$47,123.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$2,820.11	\$2,959.26	\$2,763.56	\$2,689.09	\$2,726.57
	Austin, San Antonio	\$1,553.45	\$1,967.56	\$1,760.58	\$1,800.32	\$1,967.58
	Corpus Christi	\$4,154.14	\$4,437.61	\$4,214.83	\$3,977.46	\$4,144.05
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$3,271.25	\$3,257.59	\$3,052.15	\$2,923.49	\$2,892.10
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,060.34	\$1,006.55	\$1,293.85	\$1,482.17	\$1,122.93
	Austin, San Antonio	\$1,067.84	\$1,072.37	\$1,316.92	\$1,591.36	\$1,361.34
	Corpus Christi	\$1,054.65	\$1,201.91	\$1,195.08	\$1,457.53	\$1,717.47
	Dallas, Ft Worth	\$976.61	\$969.78	\$1,271.61	\$1,429.56	\$1,046.16
	Houston	\$1,135.15	\$964.70	\$1,314.44	\$1,453.22	\$1,490.96
UTMB Health Plans, Inc.	Galveston*	\$528.77	\$611.08	\$594.24	\$672.13	\$604.35
Alleghian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,299.57	\$2,509.75	\$2,765.44	\$2,699.68	\$3,087.95
TOTAL FOR TX INDUSTRY		\$1,914.04	\$2,169.86	\$2,728.95	\$2,116.75	\$2,375.11
TOTAL FOR U.S. INDUSTRY		\$1,435.56	\$1,498.18	\$1,610.12	\$1,568.23	\$1,693.23

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$142.51	\$195.23	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$304.33	\$340.34
Aetna Better Health of Texas, Inc.	Consolidated	\$152.07	\$131.10	\$183.40	\$180.67	\$221.24
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$432.50
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$722.65
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$7,013.80
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$9,402.15
	North Texas	\$46.13	\$30.05	\$31.34	\$23.59	\$50.99
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$440.73	\$441.35	\$503.63	\$424.01	\$371.11
	Austin	\$384.84	\$365.90	\$360.45	\$490.50	\$372.07
	Corpus Christi	\$202.72	\$269.09	\$118.37	\$434.03	\$813.71
	Dallas	\$413.34	\$422.03	\$765.26	\$418.79	\$519.22
	El Paso	\$352.66	\$398.19	\$124.82	\$407.23	\$278.86
	Houston	\$462.61	\$464.03	\$408.84	\$403.14	\$381.81
	San Antonio	\$458.93	\$455.31	\$828.24	\$493.11	\$269.24
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$1,982.32	\$1,758.96
Amerigroup Texas, Inc.	Consolidated	\$258.76	\$246.61	\$324.41	\$244.92	\$213.62
	Austin	\$553.57	\$509.21	\$819.16	\$725.64	\$633.24
	Beaumont	\$325.66	\$271.16	\$383.81	\$318.30	\$254.34
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$145.56	\$125.60	\$151.06	\$133.53	\$126.04
	El Paso	\$448.62	\$403.55	\$628.75	\$530.36	\$483.09
	Ft Worth	\$218.95	\$195.67	\$266.16	\$219.85	\$197.45
	Houston	\$237.34	\$220.64	\$323.01	\$278.15	\$238.47
	Lubbock	\$305.00	\$260.47	\$364.08	\$298.33	\$245.58
	San Antonio	\$329.90	\$298.75	\$398.22	\$329.69	\$285.53
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$280.03	\$278.33
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$293.26
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$449.74	\$588.34	\$494.78	\$548.32
	Austin	\$0.00	\$360.65	\$519.21	\$449.68	\$512.10
	Dallas	\$0.00	\$448.08	\$602.98	\$501.96	\$557.69
	Corpus Christi	\$0.00	\$484.71	\$582.32	\$464.43	\$543.29
	El Paso	\$0.00	\$438.06	\$607.82	\$526.85	\$558.82
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$671.42
CHRISTUS Health Plan	Corpus Christi*	\$571.02	\$766.73	\$543.12	\$416.00	\$510.91
Cigna Healthcare of Texas, Inc.	Consolidated	\$492.17	\$363.83	\$453.76	\$294.11	\$376.62
	Dallas	\$427.70	\$344.60	\$473.32	\$281.11	\$526.71
	Houston	\$492.33	\$364.43	\$453.16	\$294.69	\$369.98
Clover HMO of New Jersey	Consolidated	\$0.00	\$343.96	\$505.82	\$593.16	\$685.67
Community First Health Plans, Inc.	San Antonio*	\$144.10	\$95.06	\$146.08	\$131.34	\$193.85
Community Health Choice Texas, Inc.	Houston*	\$105.66	\$98.79	\$128.95	\$119.26	\$142.57
Community Health Choice, Inc.	Houston*	\$302.59	\$490.62	\$305.64	\$314.98	\$314.09
Cook Children's Health Plan	Dallas*	\$163.15	\$168.94	\$170.96	\$173.05	\$173.83
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$607.66	\$628.01	\$689.77
Driscoll Children's Health Plan	Corpus Christi*	\$160.03	\$150.90	\$127.44	\$124.30	\$173.08
El Paso First Health Plans, Inc.	Consolidated	\$99.23	\$113.25	\$114.66	\$109.88	\$126.38
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$9,531.49	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$738.94	\$702.96	\$641.32	\$733.76	\$644.78
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$46,632.54
Health Care Service Corp.	Consolidated	\$172.58	\$169.61	\$175.16	\$146.35	\$171.43
	Abilene	\$364.37	\$314.07	\$297.12	\$302.08	\$324.73
	Amarillo,Lubbock	\$368.59	\$318.59	\$280.74	\$298.11	\$325.15
	Austin	\$370.90	\$359.29	\$331.14	\$308.50	\$351.56
	Beaumont,Lufkin	\$365.93	\$313.03	\$355.44	\$346.08	\$362.46
	Corpus Christi	\$354.56	\$319.93	\$338.95	\$299.72	\$319.98
	Dallas,Ft Worth	\$363.82	\$318.77	\$328.54	\$314.66	\$352.90
	East Texas,Tyler	\$359.19	\$320.47	\$335.29	\$292.80	\$306.65
	El Paso	\$354.64	\$315.26	\$326.47	\$303.05	\$328.37
	Houston	\$358.04	\$314.76	\$332.64	\$315.46	\$360.46
	Midland	\$373.94	\$323.02	\$311.34	\$256.16	\$290.92
	Rio Grande Valley	\$344.49	\$293.46	\$326.38	\$295.65	\$340.68
	San Angelo	\$363.57	\$327.34	\$324.11	\$289.54	\$329.46
	San Antonio	\$357.78	\$312.60	\$320.00	\$284.99	\$314.26
HCSC Insurance Company	Consolidated	\$0.00	\$161.88	\$180.94	\$197.49	\$214.09
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$742.99	\$716.44	\$822.10	\$775.79	\$846.46
	TX HMO	\$808.62	\$796.24	\$906.91	\$870.90	\$1,015.17
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$781.17	\$530.72
Humana Health Plan of Texas, Inc.	Consolidated	\$322.37	\$320.56	\$338.68	\$360.10	\$408.44
	Austin	\$306.67	\$510.45	\$424.05	\$356.90	\$410.69
	Corpus Christi	\$305.44	\$117.45	\$394.83	\$365.33	\$391.89
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$340.32	\$122.63	\$422.21	\$380.67	\$456.12
	Rio Grande	\$639.08	\$72.01	\$315.87	\$335.93	\$325.42
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$320.38	\$340.01	\$353.48	\$344.19	\$386.80
Humana Health Plan, Inc.	Consolidated	\$468.07	(\$109,900.43)	(\$19,194.65)	\$0.00	\$0.00
	Austin,San Antonio	\$402.46	(\$142,991.66)	(\$103,343.36)	\$0.00	\$0.00
	Dallas,Ft Worth	\$513.73	(\$7,438.43)	(\$3,600.47)	\$0.00	\$0.00
	East Texas	\$612.10	\$0.00	(\$14,212.20)	\$0.00	\$0.00
	South Texas	\$494.38	\$84,049.30	(\$72,010.43)	\$0.00	\$0.00
	West Texas	\$518.52	(\$5,933.50)	(\$336.00)	\$0.00	\$0.00
	Houston	\$483.68	(\$72,583.58)	(\$14,129.33)	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$87.46	(\$116.73)
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
K S Plan Administrators, LLC	Consolidated	\$271.22	\$238.75	\$324.07	\$341.89	\$394.36
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$439.34
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$5,661.06	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$0.00	\$236.96	\$198.51	\$208.60	\$208.89
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$383.24	\$971.54	\$565.09	\$273.10	\$538.90
Molina Healthcare of Texas, Inc.	Consolidated	\$424.22	\$436.93	\$436.19	\$343.31	\$486.78
	Dallas	\$372.44	\$935.70	\$724.59	\$574.72	\$428.77
	El Paso	\$632.36	\$153.33	\$366.14	\$312.10	\$493.18
	Houston	\$544.64	\$142.24	\$313.22	\$268.51	\$368.14
	San Antonio	\$410.96	\$339.78	\$362.47	\$310.33	\$509.83
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$7,668.41	\$3,002.78	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$287.15	\$146.45	\$428.25	\$371.95
Parkland Community Health Plan, Inc.	Northeast TX*	\$171.29	\$176.93	\$219.57	\$229.87	\$228.40
Physicians Health Choice of Texas, LLC	Consolidated	\$488.18	\$450.06	\$486.44	\$387.44	\$392.72
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$1,721.57	\$1,747.12	\$1,858.95
Scott & White Care Plans	Consolidated	\$0.00	(\$51.71)	\$180.80	\$219.01	\$282.67
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$180.80	\$219.01	\$60.55
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$228.07	\$264.10	\$219.47	\$186.60	\$296.66
Selectcare Health Plans, Inc.	Consolidated	\$575.50	\$359.24	\$494.67	\$457.50	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$618.21	\$489.69	\$651.37	\$505.31	\$523.82
Sendero Health Plans, Inc.	Austin*	\$371.99	\$542.21	\$473.48	\$471.54	\$506.52
Seton Health Plan, Inc.	Austin*	\$94.13	\$101.43	\$74.17	\$82.94	\$120.63
SHA, L.L.C.	Consolidated	\$211.70	\$273.46	\$238.97	\$167.56	\$180.47
	Abilene	\$177.67	\$217.85	\$335.49	\$170.56	\$49.83
	Amarillo	\$340.77	\$291.04	\$531.06	\$300.10	\$76.19
	Lubbock	\$183.76	\$296.54	\$179.26	\$158.88	\$46.39
	Waco	\$482.58	\$247.87	(\$141.19)	\$537.98	\$137.24
	West & Central TX	\$169.68	\$129.35	\$173.89	\$146.25	\$39.92
Superior Healthplan Community Solutions	Consolidated	\$407.07	\$363.64	\$343.61	\$627.28	\$0.00
Superior Healthplan, Inc.	Consolidated	\$258.02	\$220.68	\$355.18	\$257.57	\$244.90
	Austin	\$239.18	\$199.33	\$258.86	\$280.69	\$229.21
	Corpus Christi	\$291.06	\$247.38	\$319.94	\$266.71	\$259.03
	Dallas	\$479.91	\$418.77	\$612.83	\$493.88	\$514.32
	El Paso	\$127.42	\$102.79	\$129.06	\$107.93	\$115.65
	Lubbock	\$168.43	\$141.29	\$181.51	\$150.07	\$146.05
	MRSASWest	\$454.66	\$393.65	\$577.41	\$476.82	\$470.16
	MRSACentral	\$465.78	\$402.45	\$594.14	\$460.78	\$471.04
	South TX	\$658.71	\$598.34	\$778.93	\$783.31	\$761.95
	San Antonio	\$215.42	\$180.68	\$236.96	\$217.80	\$222.44
Texas Health + Aetna Health Plan Inc.	Consolidated	\$459.67	\$325.06	\$299.66	\$0.00	\$3,694.44
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$2,675.66	\$2,776.02	\$2,526.34
Texas Children's Health Plan, Inc.	Houston*	\$125.10	\$140.47	\$118.88	\$136.55	\$162.17
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$920.86	\$841.70	\$1,243.44	\$1,191.32	\$932.24
	Amarillo	\$794.39	\$750.17	\$799.89	\$1,194.45	\$721.68
	South Texas	\$810.94	\$813.14	\$1,924.25	\$1,189.56	\$967.63
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$499.96	\$461.74	\$504.76	\$439.21	\$396.77
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$549.38	\$507.98	\$558.98	\$479.94	\$429.22
	Corpus Christi	\$610.65	\$556.46	\$626.38	\$595.29	\$524.32
	Dallas, Ft Worth	\$473.58	\$436.72	\$477.19	\$415.95	\$377.93
	Houston	\$62,552.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$387.78	\$348.38	\$336.24	\$288.46	\$268.32
	Austin, San Antonio	\$248.99	\$230.24	\$226.58	\$207.01	\$204.69
	Corpus Christi	\$609.74	\$538.16	\$524.70	\$487.77	\$459.08
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$431.52	\$382.94	\$365.91	\$305.32	\$278.45
Unitedhealthcare of Texas, Inc.	Consolidated	\$252.78	\$163.93	\$225.82	\$284.09	\$341.27
	Austin, San Antonio	\$225.09	\$158.04	\$219.13	\$295.89	\$386.71
	Corpus Christi	\$231.16	\$178.17	\$205.63	\$281.35	\$421.02
	Dallas, Ft Worth	\$261.47	\$172.44	\$230.84	\$283.82	\$323.55
	Houston	\$289.06	\$159.02	\$229.36	\$271.69	\$445.57
UTMB Health Plans, Inc.	Galveston*	\$420.37	\$464.54	\$564.14	\$683.79	\$782.03
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$442.16	\$384.23	\$465.78	\$389.66	\$339.56
TOTAL FOR TX INDUSTRY		\$284.80	\$287.59	\$406.15	\$278.44	\$289.74
TOTAL FOR U.S. INDUSTRY		\$217.30	\$208.66	\$241.59	\$193.39	\$208.95

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$1,543.53	\$1,710.34	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$3,417.38	\$3,829.48
Aetna Better Health of Texas, Inc.	Consolidated	\$1,107.52	\$1,210.05	\$1,457.55	\$1,693.03	\$2,050.34
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$2,549.15
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$4,776.41
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$60,743.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$89,677.19
	North Texas	\$301.44	\$261.11	\$237.87	\$249.02	\$436.34
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$3,030.39	\$3,423.68	\$3,248.05	\$3,552.80	\$3,150.56
	Austin	\$2,774.44	\$2,906.70	\$2,238.08	\$4,323.77	\$2,643.46
	Corpus Christi	\$857.89	\$4,188.85	\$341.02	\$2,050.48	\$3,666.57
	Dallas	\$2,851.53	\$3,103.18	\$4,943.96	\$3,921.54	\$3,559.83
	El Paso	\$2,708.65	\$1,454.09	\$441.95	\$2,081.24	\$2,669.26
	Houston	\$3,184.17	\$3,653.96	\$2,668.34	\$3,320.63	\$3,470.18
	San Antonio	\$3,020.29	\$3,653.33	\$5,241.81	\$3,414.08	\$2,331.86
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$8,973.57	\$11,067.00
Amerigroup Texas, Inc.	Consolidated	\$2,083.71	\$2,367.10	\$2,378.10	\$2,009.68	\$2,400.11
	Austin	\$5,910.22	\$6,560.97	\$7,185.76	\$7,279.62	\$7,915.44
	Beaumont	\$3,155.54	\$3,385.14	\$3,431.81	\$2,959.96	\$2,961.27
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$923.11	\$935.90	\$807.70	\$875.51	\$1,414.39
	El Paso	\$4,583.73	\$4,918.23	\$5,390.75	\$5,094.90	\$5,908.35
	Ft Worth	\$1,856.77	\$2,042.07	\$1,951.45	\$1,764.43	\$2,310.67
	Houston	\$2,043.36	\$2,273.58	\$2,277.88	\$2,360.56	\$2,771.25
	Lubbock	\$2,954.77	\$2,856.61	\$2,745.46	\$2,631.79	\$2,806.47
	San Antonio	\$3,037.82	\$3,229.89	\$3,064.41	\$2,928.59	\$3,294.57
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$2,611.36	\$3,075.16
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007.28
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$4,130.91	\$4,555.63	\$4,808.41	\$5,266.86
	Austin	\$0.00	\$3,297.59	\$3,854.13	\$3,891.10	\$4,355.26
	Dallas	\$0.00	\$3,870.29	\$4,475.32	\$4,626.81	\$5,011.92
	Corpus Christi	\$0.00	\$4,505.47	\$5,202.70	\$5,298.42	\$6,021.59
	El Paso	\$0.00	\$4,323.59	\$4,572.35	\$5,098.75	\$5,535.32
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$3,451.36
CHRISTUS Health Plan	Corpus Christi*	\$2,328.60	\$3,568.72	\$2,491.15	\$2,819.79	\$2,678.70
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,820.78	\$2,521.48	\$2,951.23	\$3,054.45	\$6,722.12
	Dallas	\$2,451.25	\$2,388.24	\$3,078.44	\$2,919.50	\$9,401.06
	Houston	\$2,821.67	\$2,525.64	\$2,947.34	\$3,060.47	\$6,603.67
Clover HMO of New Jersey	Consolidated	\$0.00	\$3,370.93	\$3,301.91	\$4,851.42	\$4,346.90
Community First Health Plans, Inc.	San Antonio*	\$1,332.80	\$924.30	\$1,146.77	\$1,408.68	\$2,062.57
Community Health Choice Texas, Inc.	Houston*	\$1,141.61	\$1,216.05	\$1,116.64	\$1,207.83	\$1,483.02
Community Health Choice, Inc.	Houston*	\$2,006.84	\$2,941.09	\$2,433.86	\$3,152.81	\$3,128.31
Cook Children's Health Plan	Dallas*	\$1,310.35	\$1,416.52	\$1,323.04	\$1,285.40	\$1,660.46
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$5,323.53	\$5,234.09	\$4,485.16
Driscoll Children's Health Plan	Corpus Christi*	\$1,289.60	\$1,454.25	\$1,136.64	\$1,239.29	\$1,588.17
El Paso First Health Plans, Inc.	Consolidated	\$887.17	\$966.82	\$857.09	\$910.92	\$1,249.21
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$23,538.41	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$3,912.12	\$4,040.86	\$3,770.87	\$4,083.87	\$5,924.28
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$42,347.78
Health Care Service Corp.	Consolidated	\$1,272.09	\$1,304.39	\$1,323.86	\$1,403.39	\$1,462.62
	Abilene	\$2,010.16	\$1,855.31	\$1,854.61	\$2,085.97	\$2,170.41
	Amarillo,Lubbock	\$1,953.54	\$1,777.68	\$1,482.18	\$1,783.76	\$1,788.55
	Austin	\$2,091.60	\$1,796.89	\$1,974.59	\$1,884.03	\$2,233.97
	Beaumont,Lufkin	\$2,329.52	\$2,286.88	\$2,408.45	\$2,147.31	\$2,151.99
	Corpus Christi	\$2,030.10	\$1,831.75	\$2,026.47	\$1,940.77	\$1,998.22
	Dallas,Ft Worth	\$2,104.08	\$2,126.78	\$2,251.68	\$2,342.22	\$2,544.81
	East Texas,Tyler	\$1,814.82	\$1,852.92	\$1,954.03	\$1,903.33	\$1,967.88
	El Paso	\$1,919.83	\$1,942.05	\$2,004.52	\$2,060.89	\$1,963.17
	Houston	\$2,011.14	\$1,950.91	\$2,159.40	\$2,525.53	\$2,850.99
	Midland	\$1,602.50	\$1,504.71	\$1,410.52	\$1,302.37	\$1,393.02
	Rio Grande Valley	\$1,699.02	\$1,766.38	\$1,840.52	\$1,986.79	\$2,025.46
	San Angelo	\$2,136.07	\$2,105.31	\$2,048.37	\$1,903.04	\$2,189.10
	San Antonio	\$2,070.32	\$1,958.07	\$2,009.63	\$1,946.16	\$2,116.84
HCSC Insurance Company	Consolidated	\$0.00	\$895.87	\$980.38	\$1,154.05	\$1,316.40
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$4,525.39	\$4,795.80	\$5,032.24	\$5,290.10	\$5,169.50
	TX HMO	\$5,065.93	\$5,358.44	\$5,667.94	\$5,828.68	\$5,808.35
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$7,005.84	\$5,507.98
Humana Health Plan of Texas, Inc.	Consolidated	\$1,641.35	\$1,778.56	\$1,765.36	\$1,988.60	\$1,961.31
	Austin	\$1,552.92	\$1,989.78	\$1,926.26	\$1,784.81	\$1,848.84
	Corpus Christi	\$1,549.36	\$1,411.61	\$2,010.39	\$1,930.24	\$1,861.08
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,762.82	\$1,776.18	\$2,383.69	\$2,179.30	\$2,295.24
	Rio Grande	\$3,073.32	\$839.78	\$1,155.02	\$1,590.85	\$1,800.71
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,622.99	\$1,699.94	\$1,865.27	\$1,933.21	\$1,801.88
Humana Health Plan, Inc.	Consolidated	\$3,789.84	(\$269,272.85)	(\$21,856.13)	\$0.00	\$0.00
	Austin,San Antonio	\$3,344.81	(\$273,842.75)	(\$190,948.45)	\$0.00	\$0.00
	Dallas,Ft Worth	\$3,892.07	\$15,458.38	\$14,939.99	\$0.00	\$0.00
	East Texas	\$4,355.85	\$0.00	(\$113,404.20)	\$0.00	\$0.00
	South Texas	\$4,080.34	\$277,980.10	(\$75,249.14)	\$0.00	\$0.00
	West Texas	\$4,396.85	\$979,226.00	(\$177,998.00)	\$0.00	\$0.00
	Houston	\$4,213.64	(\$87,405.75)	(\$19,452.82)	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$889.27	(\$804.96)
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
K S Plan Administrators, LLC	Consolidated	\$3,710.23	\$3,967.55	\$4,148.83	\$4,360.88	\$4,539.40
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,957.99
Medicare Advantage Insurance Company of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$3,050.23	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$0.00	\$1,084.11	\$1,195.38	\$1,624.56	\$1,264.36
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$1,922.54	\$4,979.23	\$3,617.85	\$1,841.83	\$3,967.82
Molina Healthcare of Texas, Inc.	Consolidated	\$2,545.85	\$3,000.47	\$2,943.26	\$2,265.73	\$4,434.38
	Dallas	\$4,023.14	\$4,583.64	\$4,260.61	\$3,992.69	\$4,609.48
	El Paso	\$4,710.23	\$4,688.42	\$4,841.28	\$4,811.61	\$5,416.62
	Houston	\$3,953.75	\$3,827.48	\$3,864.39	\$3,764.99	\$4,121.56
	San Antonio	\$1,911.82	\$2,225.38	\$2,205.04	\$1,753.72	\$3,864.73
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$8,899.80	\$2,577.60	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$655.04	\$299.92	\$1,967.46	\$1,896.30
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,037.68	\$1,150.47	\$1,039.04	\$1,064.65	\$1,546.69
Physicians Health Choice of Texas, LLC	Consolidated	\$4,298.85	\$4,604.16	\$4,873.14	\$5,012.69	\$5,388.23
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$11,052.53	\$10,870.62	\$10,630.77
Scott & White Care Plans	Consolidated	\$0.00	(\$528.38)	\$1,868.17	\$2,427.49	\$2,064.15
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$1,868.17	\$2,427.49	\$442.15
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,612.85	\$2,383.27	\$2,359.47	\$1,958.81	\$2,261.92
Selectcare Health Plans, Inc.	Consolidated	\$3,676.07	\$3,267.60	\$3,512.07	\$4,100.61	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$4,386.67	\$4,569.29	\$5,006.16	\$5,091.62	\$5,464.59
Sendero Health Plans, Inc.	Austin*	\$1,891.01	\$2,416.33	\$2,235.97	\$2,701.68	\$3,140.37
Seton Health Plan, Inc.	Austin*	\$324.28	\$369.53	\$309.86	\$330.02	\$605.78
SHA, L.L.C.	Consolidated	\$1,396.07	\$1,725.72	\$1,475.80	\$1,285.90	\$1,536.83
	Abilene	\$1,308.08	\$1,395.72	\$2,273.21	\$1,492.09	\$429.10
	Amarillo	\$1,801.37	\$1,616.08	\$2,683.35	\$1,961.09	\$511.04
	Lubbock	\$1,325.73	\$1,900.76	\$1,113.40	\$1,223.93	\$400.41
	Waco	\$2,078.86	\$1,048.77	(\$790.70)	\$10,268.11	\$923.20
	West & Central TX	\$1,229.99	\$1,002.91	\$1,186.35	\$1,084.56	\$370.19
Superior Healthplan Community Solutions, Inc.	Consolidated	\$3,498.50	\$3,601.62	\$3,739.42	\$5,815.27	\$0.00
Superior Healthplan, Inc.	Consolidated	\$2,807.09	\$2,972.92	\$3,476.71	\$2,765.60	\$3,032.69
	Austin	\$2,177.81	\$2,401.43	\$2,122.50	\$2,162.37	\$2,176.38
	Corpus Christi	\$3,200.08	\$3,420.29	\$3,238.33	\$2,977.32	\$3,428.29
	Dallas	\$5,847.62	\$6,099.64	\$6,679.13	\$6,387.98	\$7,807.41
	El Paso	\$1,263.89	\$1,325.96	\$1,204.81	\$1,197.50	\$1,659.89
	Lubbock	\$1,954.16	\$1,976.53	\$1,820.61	\$1,753.87	\$2,050.99
	MRSABest	\$5,862.04	\$6,017.00	\$6,448.73	\$6,368.02	\$6,750.92
	MRSACentral	\$6,218.17	\$6,323.69	\$6,793.80	\$6,506.11	\$7,133.56
	South TX	\$6,742.68	\$6,899.63	\$6,901.29	\$7,283.88	\$7,719.58
	San Antonio	\$2,314.35	\$2,428.11	\$2,324.89	\$2,432.05	\$2,830.24
Texas Health + Aetna Health Plan Inc.	Consolidated	\$3,455.26	\$2,063.95	\$2,052.30	\$0.00	\$12,918.22
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$9,177.70	\$10,031.67	\$10,198.77
Texas Children's Health Plan, Inc.	Houston*	\$1,322.58	\$1,383.77	\$1,239.57	\$1,332.32	\$1,609.26
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$2,656.05	\$3,673.76	\$4,156.55	\$4,334.07	\$4,699.94
	Amarillo	\$3,395.50	\$3,462.23	\$3,336.77	\$4,513.42	\$4,349.71
	South Texas	\$3,482.16	\$3,752.85	\$5,459.35	\$4,262.90	\$4,758.81
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$4,704.89	\$5,165.41	\$5,189.05	\$5,489.71	\$5,771.66
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$5,150.18	\$5,667.23	\$5,745.82	\$5,975.16	\$6,222.45
	Corpus Christi	\$5,755.04	\$6,233.84	\$6,458.39	\$7,428.36	\$7,622.47
	Dallas, Ft Worth	\$4,463.45	\$4,891.45	\$4,904.85	\$5,208.93	\$5,506.55
	Houston	\$109,675.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$3,207.88	\$3,307.64	\$3,099.81	\$2,977.56	\$2,994.89
	Austin, San Antonio	\$1,802.44	\$2,197.81	\$1,987.16	\$2,007.33	\$2,172.28
	Corpus Christi	\$4,763.88	\$4,975.77	\$4,739.53	\$4,465.23	\$4,603.13
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$3,702.76	\$3,640.53	\$3,418.06	\$3,228.81	\$3,170.55
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,313.13	\$1,170.48	\$1,519.67	\$1,766.26	\$1,464.20
	Austin, San Antonio	\$1,292.93	\$1,230.41	\$1,536.05	\$1,887.25	\$1,748.05
	Corpus Christi	\$1,285.81	\$1,380.08	\$1,400.71	\$1,738.88	\$2,138.49
	Dallas, Ft Worth	\$1,238.08	\$1,142.22	\$1,502.45	\$1,713.38	\$1,369.71
	Houston	\$1,424.21	\$1,123.72	\$1,543.80	\$1,724.90	\$1,936.53
UTMB Health Plans, Inc.	Galveston*	\$949.14	\$1,075.63	\$1,158.38	\$1,355.92	\$1,386.38
Alleghian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$2,741.73	\$2,893.98	\$3,231.22	\$3,089.34	\$3,427.51
TOTAL FOR TX INDUSTRY		\$2,198.84	\$2,457.45	\$3,135.11	\$2,395.20	\$2,664.85
TOTAL FOR U.S. INDUSTRY		\$1,652.85	\$1,706.84	\$1,851.71	\$1,761.62	\$1,902.18

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$45.74	(\$70.95)	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$205.67	\$254.77
Aetna Better Health of Texas, Inc.	Consolidated	\$80.33	\$15.49	\$29.97	\$105.57	\$122.41
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007.10
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165.50
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,072.34)
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$4,948.09
	North Texas	\$60.48	\$21.52	\$10.30	(\$6.51)	\$47.49
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	(\$175.05)	(\$134.73)	\$180.29	\$186.83	(\$371.29)
	Austin	(\$269.06)	(\$168.81)	\$224.14	\$86.87	\$201.00
	Corpus Christi	\$461.91	(\$2,175.36)	\$467.52	\$1,852.17	\$2,554.86
	Dallas	(\$160.60)	\$54.70	\$283.49	(\$155.75)	\$409.60
	El Paso	(\$412.78)	\$1,525.40	\$410.64	\$1,580.50	(\$537.41)
	Houston	(\$172.53)	(\$181.77)	\$124.40	\$304.39	(\$653.16)
	San Antonio	(\$139.13)	(\$361.35)	\$259.36	\$329.77	(\$273.54)
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$560.43)	(\$160.01)
Amerigroup Texas, Inc.	Consolidated	\$37.27	\$43.24	\$83.27	\$76.61	\$69.19
	Austin	(\$615.54)	(\$388.98)	\$99.95	(\$31.44)	\$271.09
	Beaumont	(\$573.95)	(\$527.63)	(\$281.17)	(\$3.72)	\$194.40
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$259.20	\$167.82	\$108.35	\$33.87	(\$19.83)
	El Paso	(\$719.16)	(\$435.89)	(\$95.30)	\$57.53	\$339.44
	Ft Worth	\$220.41	\$29.11	\$8.90	\$89.05	\$107.77
	Houston	(\$297.82)	(\$190.52)	\$146.18	\$68.63	\$64.54
	Lubbock	(\$451.34)	(\$92.44)	\$169.27	\$50.83	\$204.02
	San Antonio	(\$339.65)	(\$143.65)	\$114.76	\$73.84	\$172.39
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$31.06	\$51.15
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of T	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$98.21)
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$71.80	\$84.54	\$152.42	\$202.81
	Austin	\$0.00	\$105.97	\$67.64	\$481.23	\$319.88
	Dallas	\$0.00	\$253.16	\$172.48	\$308.36	\$467.10
	Corpus Christi	\$0.00	\$297.84	\$212.14	\$436.06	\$339.72
	El Paso	\$0.00	(\$256.09)	(\$92.20)	(\$215.64)	(\$206.47)
Centene Venture Insurance Company Texa	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$307.26)
CHRISTUS Health Plan	Corpus Christi*	\$257.76	(\$1,067.28)	\$41.17	(\$446.63)	(\$111.45)
Cigna Healthcare of Texas, Inc.	Consolidated	\$133.06	\$412.50	\$428.10	\$264.65	(\$3,618.79)
	Dallas	\$115.63	\$390.70	\$446.55	\$252.96	(\$5,060.98)
	Houston	\$133.10	\$413.18	\$427.53	\$265.17	(\$3,555.03)
Clover HMO of New Jersey	Consolidated	\$0.00	(\$727.53)	(\$26.41)	(\$938.38)	\$278.63
Community First Health Plans, Inc.	San Antonio*	(\$35.16)	\$1.28	\$111.92	\$106.01	\$138.15
Community Health Choice Texas, Inc.	Houston*	\$2.16	(\$21.57)	\$142.84	\$39.17	\$52.01
Community Health Choice, Inc.	Houston*	\$105.33	\$112.92	\$33.68	(\$56.54)	\$155.11
Cook Children's Health Plan	Dallas*	\$26.77	(\$22.97)	\$107.40	\$77.47	\$38.64
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	(\$1,599.44)	(\$1,313.56)	(\$0.03)
Driscoll Children's Health Plan	Corpus Christi*	(\$24.12)	(\$112.95)	\$116.38	\$113.81	\$26.44
El Paso First Health Plans, Inc.	Consolidated	\$0.35	\$2.19	\$90.87	\$33.42	\$31.64
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	(\$876.46)	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	(\$842.86)	(\$605.15)	(\$273.75)	(\$688.39)	(\$1,807.63)
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$39,389.78)
Health Care Service Corp.	Consolidated	\$91.40	\$44.71	\$104.06	\$32.47	\$45.78
	Abilene	\$844.61	\$334.24	\$550.33	\$152.31	\$335.17
	Amarillo,Lubbock	\$923.71	\$383.89	\$756.25	\$420.78	\$780.63
	Austin	\$112.17	\$234.54	\$293.02	\$132.01	\$22.65
	Beaumont,Lufkin	\$394.55	(\$222.30)	\$218.68	\$165.35	\$340.65
	Corpus Christi	\$804.14	\$433.55	\$865.33	\$341.28	\$566.12
	Dallas,Ft Worth	\$679.65	\$14.15	\$361.02	(\$67.69)	(\$55.71)
	East Texas,Tyler	\$1,101.52	\$436.16	\$1,006.03	\$399.22	\$604.71
	El Paso	\$407.40	(\$59.23)	\$305.47	\$116.39	\$397.52
	Houston	\$410.95	\$19.00	\$198.38	(\$347.19)	(\$524.50)
	Midland	\$1,377.16	\$759.63	\$1,378.88	\$833.32	\$1,156.91
	Rio Grande Valley	(\$244.70)	(\$472.46)	(\$112.47)	(\$66.14)	\$386.14
	San Angelo	\$930.99	\$336.59	\$844.58	\$367.49	\$499.68
	San Antonio	\$714.84	\$135.58	\$604.14	\$242.43	\$374.81
HCSC Insurance Company	Consolidated	\$0.00	\$10.41	\$57.92	(\$29.53)	(\$131.77)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$140.58	\$207.68	\$123.08	\$60.07	\$261.07
	TX HMO	\$7.62	\$88.74	\$90.63	\$30.74	\$396.73
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$11.37	\$213.38
Humana Health Plan of Texas, Inc.	Consolidated	(\$17.84)	(\$65.16)	\$101.42	(\$151.94)	\$97.73
	Austin	(\$27.36)	(\$300.63)	\$517.16	(\$77.50)	\$82.64
	Corpus Christi	(\$20.82)	\$184.43	(\$47.30)	(\$146.29)	\$25.61
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$0.42)	\$120.19	(\$178.84)	(\$178.60)	\$24.51
	Rio Grande	(\$76.83)	\$181.23	\$189.92	\$103.18	(\$312.09)
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	(\$7.16)	(\$43.29)	\$11.36	(\$214.83)	\$105.95
Humana Health Plan, Inc.	Consolidated	\$136.99	\$271,814.83	\$7,645.54	\$0.00	\$0.00
	Austin, San Antonio	\$133.49	\$167,365.84	\$181,944.59	\$0.00	\$0.00
	Dallas, Ft Worth	\$101.63	(\$27,844.48)	(\$27,776.06)	\$0.00	\$0.00
	East Texas	\$69.82	\$0.00	\$112,068.20	\$0.00	\$0.00
	South Texas	\$158.80	(\$816,310.10)	\$18,912.00	\$0.00	\$0.00
	West Texas	\$187.91	(\$864,852.50)	\$792,825.00	\$0.00	\$0.00
	Houston	\$195.72	\$35,279.33	(\$9,977.49)	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$28.50	\$50.36
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Only operates in one service area

Above data may be impacted by other business lines.
Check Financial Statements for schedules

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
K S Plan Administrators, LLC	Consolidated	\$43.64	\$53.06	\$158.13	\$58.39	\$4.48
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$198.06)
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$0.00	(\$222.54)	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$0.00	(\$7.36)	\$121.09	(\$238.81)	\$134.27
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	(\$32.79)	(\$572.88)	(\$141.75)	(\$36.50)	(\$169.47)
Molina Healthcare of Texas, Inc.	Consolidated	\$201.80	\$126.16	\$132.07	(\$22.08)	\$79.90
	Dallas	\$270.41	(\$241.21)	\$166.31	\$32.99	\$95.27
	El Paso	(\$123.73)	\$464.61	\$439.36	\$30.06	(\$2.44)
	Houston	\$102.27	\$460.44	\$427.37	\$285.62	\$30.45
	San Antonio	\$213.87	\$169.42	\$49.13	(\$59.44)	\$55.52
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	(\$6,240.72)	\$321.42	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	(\$218.85)	(\$161.79)	(\$313.90)	(\$40.09)
Parkland Community Health Plan, Inc.	Northeast TX*	(\$17.09)	(\$54.40)	\$91.25	\$40.34	(\$68.53)
Physicians Health Choice of Texas, LLC	Consolidated	(\$21.54)	\$11.79	\$55.17	\$142.53	\$144.18
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	(\$1,030.82)	(\$6.72)	\$391.22
Scott & White Care Plans	Consolidated	\$0.00	(\$67.50)	\$138.98	\$13.80	(\$50.64)
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$138.98	\$13.80	(\$10.85)
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$64.55	\$87.72	\$250.78	\$78.31	\$54.55
Selectcare Health Plans, Inc.	Consolidated	\$222.64	\$308.45	\$204.29	(\$276.06)	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$109.40	\$216.70	\$150.85	\$55.30	\$153.84
Sendero Health Plans, Inc.	Austin*	(\$249.43)	\$145.65	(\$158.10)	(\$23.26)	\$329.69
Seton Health Plan, Inc.	Austin*	\$65.99	\$40.42	\$43.65	\$17.13	\$12.77
SHA, L.L.C.	Consolidated	(\$173.15)	(\$45.78)	\$8.40	(\$17.49)	\$6.45
	Abilene	(\$249.52)	(\$49.62)	(\$216.69)	(\$213.99)	(\$30.43)
	Amarillo	(\$42.98)	\$291.62	\$242.10	\$30.15	(\$14.58)
	Lubbock	(\$228.39)	(\$142.71)	\$25.20	(\$6.85)	\$11.72
	Waco	\$101.25	\$244.60	\$55.79	(\$6,995.70)	(\$184.91)
	West & Central TX	(\$90.35)	(\$70.25)	\$10.82	\$76.34	\$7.06
Superior Healthplan Community Solutions	Consolidated	(\$642.80)	(\$565.54)	(\$366.22)	(\$1,738.37)	\$0.00
Superior Healthplan, Inc.	Consolidated	\$64.98	\$30.12	\$213.75	\$139.28	\$143.85
	Austin	\$43.09	(\$82.51)	\$238.66	\$160.08	\$183.37
	Corpus Christi	\$145.22	\$39.02	\$157.01	\$259.32	\$133.71
	Dallas	\$275.91	\$175.99	\$137.65	\$79.60	\$296.90
	El Paso	\$16.92	(\$15.00)	\$80.20	\$36.72	(\$4.79)
	Lubbock	(\$8.28)	\$78.17	\$166.98	\$112.36	\$82.52
	MRSACentral	\$281.50	\$199.06	\$400.79	\$204.78	\$370.86
	MRSACentral	\$294.89	\$339.33	\$414.38	\$187.60	\$472.89
	South TX	(\$132.40)	\$103.72	\$415.39	\$593.81	\$128.88
	San Antonio	\$28.13	\$15.83	\$114.39	\$117.56	\$111.74
Texas Health + Aetna Health Plan Inc.	Consolidated	(\$524.94)	\$336.56	\$315.84	\$0.00	\$4,806.55
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	(\$287.64)	(\$97.06)	\$330.91
Texas Children's Health Plan, Inc.	Houston*	(\$47.88)	(\$2.80)	\$108.20	\$81.63	\$73.23
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$398.72	(\$13.58)	(\$136.74)	(\$895.09)	(\$641.90)
	Amarillo	(\$493.00)	\$69.97	\$171.85	(\$607.30)	\$53.54
	South Texas	(\$519.16)	\$75.84	(\$1,616.61)	(\$1,009.78)	(\$758.80)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$106.89	\$159.90	\$132.93	\$118.70	\$236.43
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$114.69	\$173.91	\$146.74	\$127.54	\$253.55
	Corpus Christi	\$127.12	\$194.04	\$167.72	\$159.23	\$311.82
	Dallas, Ft Worth	\$102.31	\$151.99	\$125.71	\$113.35	\$226.20
	Houston	(\$125,273.61)	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	(\$30.62)	\$93.28	\$184.16	\$149.81	\$136.59
	Austin, San Antonio	\$222.45	\$32.30	\$235.34	\$249.21	\$298.49
	Corpus Christi	\$147.75	\$160.68	\$380.65	\$590.79	\$614.25
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$154.15)	\$113.30	\$152.32	\$90.31	\$60.66
Unitedhealthcare of Texas, Inc.	Consolidated	\$183.64	\$84.36	\$69.17	(\$198.36)	(\$39.56)
	Austin, San Antonio	\$44.86	\$12.47	\$19.76	(\$253.96)	(\$132.17)
	Corpus Christi	\$84.22	(\$26.47)	\$17.32	(\$187.38)	(\$378.15)
	Dallas, Ft Worth	\$307.53	\$138.76	\$110.37	(\$147.72)	(\$19.04)
	Houston	\$282.13	\$105.40	\$74.32	(\$224.30)	(\$79.05)
UTMB Health Plans, Inc.	Galveston*	\$330.08	\$234.59	\$290.83	\$311.05	\$390.49
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$112.50	\$299.96	\$197.59	(\$99.22)	\$127.29
TOTAL FOR TX INDUSTRY		\$71.85	\$30.52	\$181.34	\$53.91	\$78.86
TOTAL FOR U.S. INDUSTRY		\$70.64	\$38.86	\$114.54	\$38.50	\$56.25

* Only operates in one service area

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
AdvantageOptimum	Consolidated	\$34.27	(\$62.18)	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$172.04	\$208.58
Aetna Better Health of Texas, Inc.	Consolidated	\$62.48	\$16.26	\$17.75	\$85.31	\$99.60
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$819.42
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$948.31
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,499.80)
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$4,026.00
	North Texas	\$47.04	\$22.58	\$6.10	(\$5.26)	\$38.64
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	(\$141.75)	(\$94.69)	\$131.76	\$131.99	(\$377.80)
	Austin	(\$217.87)	(\$118.64)	\$163.81	\$61.38	\$204.52
	Corpus Christi	\$374.04	(\$1,528.88)	\$341.68	\$1,308.55	\$2,599.71
	Dallas	(\$130.04)	\$38.44	\$207.18	(\$110.04)	\$416.78
	El Paso	(\$334.25)	\$1,072.07	\$300.11	\$1,116.60	(\$546.83)
	Houston	(\$139.71)	(\$127.75)	\$90.91	\$215.05	(\$664.61)
	San Antonio	(\$112.66)	(\$253.96)	\$189.55	\$232.98	(\$278.34)
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	(\$560.43)	(\$160.01)
Amerigroup Texas, Inc.	Consolidated	\$23.63	\$36.93	\$57.70	\$54.77	\$57.90
	Austin	(\$447.50)	(\$327.59)	\$69.02	(\$22.47)	\$226.88
	Beaumont	(\$411.03)	(\$446.11)	(\$226.54)	(\$2.66)	\$162.70
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$181.30	\$140.24	\$81.03	\$24.21	(\$16.60)
	El Paso	(\$517.75)	(\$368.22)	(\$82.09)	\$41.13	\$284.08
	Ft Worth	\$151.43	\$23.67	\$1.70	\$63.66	\$90.19
	Houston	(\$215.70)	(\$160.44)	\$108.19	\$49.07	\$54.01
	Lubbock	(\$327.76)	(\$79.26)	\$127.37	\$36.34	\$170.75
	San Antonio	(\$247.16)	(\$121.77)	\$83.65	\$52.78	\$144.27
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$17.13	\$52.33
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$109.93)
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$46.98	\$61.22	\$125.89	\$161.86
	Austin	\$0.00	\$69.34	\$48.99	\$397.47	\$255.30
	Dallas	\$0.00	\$165.66	\$124.91	\$254.69	\$372.80
	Corpus Christi	\$0.00	\$194.89	\$153.63	\$360.16	\$271.13
	El Paso	\$0.00	(\$167.57)	(\$66.77)	(\$178.10)	(\$164.78)
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$307.26)
CHRISTUS Health Plan	Corpus Christi*	\$257.76	(\$1,067.28)	\$41.17	(\$446.63)	(\$111.45)
Cigna Healthcare of Texas, Inc.	Consolidated	\$73.07	\$329.98	\$252.08	\$204.87	(\$3,677.45)
	Dallas	\$63.51	\$312.54	\$262.94	\$195.82	(\$5,143.01)
	Houston	\$73.09	\$330.52	\$251.75	\$205.27	(\$3,612.65)
Clover HMO of New Jersey	Consolidated	\$0.00	(\$727.53)	(\$26.41)	(\$938.38)	\$278.63
Community First Health Plans, Inc.	San Antonio*	(\$35.16)	\$1.28	\$111.92	\$106.01	\$138.15
Community Health Choice Texas, Inc.	Houston*	\$2.16	(\$21.57)	\$142.84	\$39.17	\$52.01
Community Health Choice, Inc.	Houston*	\$105.33	\$112.92	\$33.68	(\$56.54)	\$155.11
Cook Children's Health Plan	Dallas*	\$26.77	(\$22.97)	\$107.40	\$77.47	\$38.64
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	(\$1,599.44)	(\$1,313.56)	(\$0.03)
Driscoll Children's Health Plan	Corpus Christi*	(\$24.12)	(\$112.95)	\$116.38	\$113.81	\$26.44
El Paso First Health Plans, Inc.	Consolidated	\$0.35	\$2.19	\$90.87	\$33.42	\$31.64
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	(\$876.46)	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	(\$805.68)	(\$363.30)	(\$418.20)	(\$525.84)	(\$1,730.34)
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$39,389.78)
Health Care Service Corp.	Consolidated	\$155.79	\$78.20	\$127.17	\$37.67	\$44.26
	Abilene	\$1,319.61	\$525.15	\$665.68	\$169.21	\$318.87
	Amarillo,Lubbock	\$1,443.19	\$603.15	\$914.47	\$460.33	\$740.12
	Austin	\$428.78	\$381.46	\$358.40	\$148.06	\$31.35
	Beaumont,Lufkin	\$616.44	(\$349.27)	\$265.51	\$189.49	\$326.69
	Corpus Christi	\$1,256.38	\$681.18	\$1,046.47	\$375.60	\$537.59
	Dallas,Ft Worth	\$1,061.87	\$22.23	\$436.92	(\$68.42)	(\$49.58)
	East Texas,Tyler	\$1,721.00	\$685.27	\$1,216.32	\$437.12	\$573.40
	El Paso	\$636.51	(\$93.06)	\$369.55	\$129.78	\$377.79
	Houston	\$642.06	\$29.85	\$240.28	(\$372.32)	(\$492.78)
	Midland	\$2,151.66	\$1,193.50	\$1,666.79	\$906.61	\$1,094.92
	Rio Grande Valley	(\$382.31)	(\$742.32)	(\$135.79)	(\$70.01)	\$366.65
	San Angelo	\$1,454.56	\$528.84	\$1,021.34	\$402.99	\$474.65
	San Antonio	\$1,116.86	\$213.01	\$730.55	\$266.04	\$355.89
HCSC Insurance Company	Consolidated	\$0.00	\$6.83	\$37.19	(\$24.75)	(\$122.76)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$100.95	\$164.60	\$79.60	\$51.57	\$206.97
	TX HMO	(\$3.29)	\$72.00	\$45.75	\$44.07	\$313.79
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$260.62	\$181.72
Humana Health Plan of Texas, Inc.	Consolidated	(\$14.19)	(\$53.32)	\$73.61	(\$128.26)	\$85.02
	Austin	(\$21.76)	(\$246.01)	\$375.70	(\$65.43)	\$71.89
	Corpus Christi	(\$16.56)	\$150.92	(\$34.36)	(\$123.49)	\$22.28
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$0.34)	\$98.35	(\$129.92)	(\$150.77)	\$21.32
	Rio Grande	(\$61.10)	\$148.30	\$137.97	\$87.10	(\$271.50)
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	(\$5.70)	(\$35.42)	\$8.25	(\$181.35)	\$92.17
Humana Health Plan, Inc.	Consolidated	\$101.67	\$224,143.20	\$6,591.63	\$0.00	\$0.00
	Austin,San Antonio	\$99.07	\$138,012.72	\$156,864.09	\$0.00	\$0.00
	Dallas,Ft Worth	\$75.43	(\$22,961.05)	(\$23,947.22)	\$0.00	\$0.00
	East Texas	\$51.82	\$0.00	\$96,620.00	\$0.00	\$0.00
	South Texas	\$117.86	(\$673,143.50)	\$16,305.14	\$0.00	\$0.00
	West Texas	\$139.46	(\$713,172.50)	\$683,537.00	\$0.00	\$0.00
	Houston	\$145.26	\$29,091.96	(\$8,602.13)	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$22.96	\$41.31
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PER MEMBER PER MONTH (PMPM)
2022 ANNUAL INFORMATION
AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/18 Year	12/19 Year	12/20 Year	12/21 Year	12/22 Year
K S Plan Administrators, LLC	Consolidated	\$22.11	\$42.62	\$111.17	\$46.44	\$2.27
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lasso Healthcare Insurance Co	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$198.06)
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$0.00	(\$222.54)	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$0.00	(\$7.36)	\$94.15	(\$238.81)	\$134.27
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	(\$32.79)	(\$572.88)	(\$141.75)	(\$36.50)	(\$169.47)
Molina Healthcare of Texas, Inc.	Consolidated	\$153.63	\$101.60	\$96.60	(\$16.18)	\$60.55
	Dallas	\$205.86	(\$194.25)	\$121.64	\$24.17	\$72.19
	El Paso	(\$94.20)	\$374.15	\$321.36	\$22.02	(\$1.85)
	Houston	\$77.85	\$370.79	\$312.59	\$209.22	\$23.07
	San Antonio	\$162.82	\$136.43	\$35.93	(\$43.54)	\$42.08
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	(\$6,240.72)	\$321.42	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	(\$218.85)	(\$161.79)	(\$312.14)	(\$40.00)
Parkland Community Health Plan, Inc.	Northeast TX*	(\$17.09)	(\$54.40)	\$91.25	\$40.34	(\$68.53)
Physicians Health Choice of Texas, LLC	Consolidated	(\$26.43)	(\$2.22)	\$37.77	\$112.73	\$113.86
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	(\$1,030.82)	(\$6.72)	\$391.22
Scott & White Care Plans	Consolidated	\$0.00	(\$67.50)	\$138.98	\$13.80	(\$50.64)
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Central TX	\$0.00	\$0.00	\$138.98	\$13.80	(\$10.85)
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$64.49	\$87.31	\$250.37	\$78.12	\$54.34
Selectcare Health Plans, Inc.	Consolidated	\$165.02	\$260.98	\$149.92	(\$217.34)	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$73.89	\$180.00	\$98.65	\$43.66	\$122.35
Sendero Health Plans, Inc.	Austin*	(\$249.43)	\$145.65	(\$158.10)	(\$23.26)	\$329.69
Seton Health Plan, Inc.	Austin*	\$65.48	\$40.42	\$46.13	\$18.71	\$14.81
SHA, L.L.C.	Consolidated	(\$173.15)	(\$45.78)	\$8.40	(\$17.49)	\$6.45
	Abilene	(\$249.52)	(\$49.62)	(\$216.69)	(\$213.99)	(\$30.43)
	Amarillo	(\$42.98)	\$291.62	\$242.10	\$30.15	(\$14.58)
	Lubbock	(\$228.39)	(\$142.71)	\$25.20	(\$6.85)	\$11.72
	Waco	\$101.25	\$244.60	\$55.79	(\$6,995.70)	(\$184.91)
	West & Central TX	(\$90.35)	(\$70.25)	\$10.82	\$76.34	\$7.06
Superior Healthplan Community Solutions	Consolidated	(\$572.13)	(\$473.76)	(\$266.00)	(\$1,506.96)	\$0.00
Superior Healthplan, Inc.	Consolidated	\$41.69	\$26.64	\$159.36	\$107.03	\$116.70
	Austin	\$27.65	(\$72.98)	\$177.92	\$123.02	\$148.76
	Corpus Christi	\$93.16	\$34.51	\$117.05	\$199.28	\$108.48
	Dallas	\$177.00	\$155.66	\$102.62	\$61.17	\$240.86
	El Paso	\$10.86	(\$13.26)	\$59.79	\$28.22	(\$3.89)
	Lubbock	(\$5.31)	\$69.14	\$124.49	\$86.35	\$66.95
	MRSACentral	\$180.58	\$176.07	\$298.79	\$157.37	\$300.86
	MRSACentral	\$189.17	\$300.13	\$308.92	\$144.17	\$383.63
	South TX	(\$84.93)	\$91.74	\$309.68	\$456.34	\$104.56
	San Antonio	\$18.05	\$14.00	\$85.28	\$90.34	\$90.65
Texas Health + Aetna Health Plan Inc.	Consolidated	(\$453.25)	\$281.17	\$238.43	\$0.00	\$3,659.88
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	(\$287.64)	(\$97.06)	\$330.91
Texas Children's Health Plan, Inc.	Houston*	(\$47.88)	(\$2.80)	\$108.20	\$81.63	\$73.23
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$398.72	(\$13.58)	(\$136.74)	(\$895.09)	(\$641.90)
	Amarillo	(\$493.00)	\$69.97	\$171.85	(\$607.30)	\$53.54
	South Texas	(\$519.16)	\$75.84	(\$1,616.61)	(\$1,009.78)	(\$758.80)
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$66.68	\$126.35	\$87.04	\$94.90	\$187.16
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$71.12	\$137.42	\$96.04	\$101.98	\$200.71
	Corpus Christi	\$78.66	\$153.31	\$110.15	\$127.31	\$246.83
	Dallas, Ft Worth	\$63.98	\$120.10	\$82.31	\$90.62	\$179.05
	Houston	(\$98,916.61)	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	(\$22.40)	\$75.71	\$139.25	\$118.68	\$108.21
	Austin, San Antonio	\$176.42	\$26.63	\$182.17	\$197.41	\$236.47
	Corpus Christi	\$123.43	\$130.79	\$292.03	\$468.01	\$486.61
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	(\$119.89)	\$91.76	\$113.31	\$71.54	\$48.05
Unitedhealthcare of Texas, Inc.	Consolidated	\$139.10	\$66.13	\$44.30	(\$166.54)	(\$45.10)
	Austin, San Antonio	\$33.98	\$9.77	\$12.66	(\$213.22)	(\$150.69)
	Corpus Christi	\$63.79	(\$20.75)	\$11.09	(\$157.32)	(\$431.13)
	Dallas, Ft Worth	\$232.95	\$108.77	\$70.69	(\$124.02)	(\$21.70)
	Houston	\$213.71	\$82.62	\$47.60	(\$188.32)	(\$90.12)
UTMB Health Plans, Inc.	Galveston*	\$330.08	\$234.59	\$290.83	\$311.05	\$390.49
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$78.69	\$237.53	\$147.45	(\$80.50)	\$99.41
TOTAL FOR TX INDUSTRY		\$89.01	\$31.05	\$167.99	\$46.42	\$65.83
TOTAL FOR U.S. INDUSTRY		\$105.01	\$57.76	\$122.87	\$38.16	\$50.22

* Only operates in one service area