

PUBLIC

TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT - TEXAS ONLY  
BASIC SERVICE  
**THIRD QUARTER 2023**

**TEXAS DEPARTMENT OF INSURANCE**  
**BASIC SERVICE**  
**FINANCIAL REPORT - TEXAS ONLY**  
**THIRD QUARTER 2023**

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**DISCLAIMER:** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source:**                   **HMO database F0923Q.xls**  
                                  **HMO Financial Statements**

## INCOME STATEMENT DATA

THIRD QUARTER 2023

## COMMERCIAL RISK PREMIUMS - TEXAS

BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$20,476,366	\$20,460,620	\$300,479,068	\$420,882,895	\$488,709,909
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$3,078,799	\$3,047,805	\$3,163,592
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$700,174,881	\$171,384,675	(\$810,680)	(\$1,488,557)	(\$2,489,524)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$49,531,377	\$50,827,128	\$51,668,142	\$55,072,582	\$51,506,314
Cigna Healthcare of Texas, Inc.	\$12,607,953	\$13,527,288	\$260,859,770	\$222,898,386	\$218,249,252
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$5,890	\$87,358	\$5,936	\$5,936	\$5,936
Community Health Choice, Inc.	\$240,718,748	\$201,784,384	\$292,985,597	\$283,926,896	\$305,696,603
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$3,827,433
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,226,612,469	\$1,369,852,273	\$1,601,330,316	\$1,484,048,189	\$1,686,136,432
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$97,466,481	\$92,881,579	\$88,987,603	\$82,452,340	\$75,795,924
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$215,782
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$5,439,213	\$5,245,597	\$5,592,817	\$5,808,652	\$5,091,885
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$163,668,697	\$158,275,118	\$97,052,132	\$114,394,172	\$96,844,105
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$40,563,601	\$36,192,414	\$37,082,106	\$36,289,860	\$34,779,881
Scott & White Health Plan	\$74,702,515	\$68,210,007	\$200,268,369	\$198,383,220	\$225,694,865
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$13,587,945	\$14,199,835	\$16,909,534	\$8,620,640	\$11,542,894
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$28,141,484	\$30,319,332	\$19,021,306	\$24,642,853	\$18,324,017
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$148,703,756	\$67,000,669	\$262,685,629	\$601,600,195	\$512,890,274
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$716,088	\$1,505,596	\$1,607,012	\$1,365,427	\$1,759,328
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	(\$4,188)
UnitedHealthcare Benefits of Texas, Inc.	\$1,957	(\$2,838)	(\$14,679)	(\$26,228)	\$2,936
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$139,519,613	\$132,285,775	\$218,576,272	\$263,605,193	\$237,786,883
UTMB Health Plans, Inc.	\$72,083	\$70,190	\$62,420	\$60,701	\$59,332
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$2,962,711,117</b>	<b>\$2,434,107,000</b>	<b>\$3,457,427,470</b>	<b>\$3,805,591,157</b>	<b>\$3,975,589,865</b>

**INCOME STATEMENT DATA**

**THIRD QUARTER 2023**

**MEDICARE (BASIC) PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$51,588,135	\$50,820,113	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$54,318,658	\$55,637,339	\$64,009,926	\$60,047,312	\$58,002,007
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$2,602,270	\$460,222	\$1,435,225	\$1,267,946	(\$2,703,172)
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$74,512,145	\$73,962,834	\$95,498,008	\$79,238,491	\$83,841,328
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	(\$294,780,389)	\$391,076,804	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$80,992,869	\$38,116,006	\$39,667,136	\$39,263,118	\$38,780,089
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>(\$30,766,312)</b>	<b>\$610,073,318</b>	<b>\$200,610,295</b>	<b>\$179,816,867</b>	<b>\$177,920,252</b>

**INCOME STATEMENT DATA  
THIRD QUARTER 2023**

**MEDICARE (ADVANTAGE) PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$45,359,006	\$43,454,141	\$38,947,675
Aetna Better Health of Kansas, Inc.	\$41,476,796	\$167,257,302	\$42,719,954	\$42,681,236	\$42,283,553
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$139,722	\$235,082	\$287,967
American Health Plan of Texas, Inc.	\$6,172,078	\$5,668,618	\$5,829,228	\$5,166,534	\$4,699,924
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$297,519,814	\$287,335,259	\$338,425,916	\$327,673,820	\$347,241,469
Amerigroup Texas, Inc.	\$174,798,784	\$161,705,949	\$155,001,420	\$143,568,910	\$127,094,805
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$7,434,632	\$7,612,991	\$9,993,455	\$8,465,333	\$9,592,013
CHA HMO, Inc.	\$657,261,980	\$645,360,989	\$804,044,705	\$776,845,019	\$768,219,919
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$13,141,567	\$12,797,955	\$13,323,972	\$14,131,486	\$13,684,311
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$16,810,984	\$17,177,157	\$17,798,713	\$15,924,827	\$15,110,443
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$97,431,376	\$96,442,877	\$142,350,929	\$144,560,167	\$141,435,380
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$296,922	\$262,596	\$408,230	\$458,460	\$466,891
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$23,674,567	\$10,710,736	\$24,112,377	\$18,524,702	\$16,414,533
GlobalHealth of Texas	\$23,849	\$35,110	\$649,716	\$844,063	\$757,647
HCSC Insurance Company	\$8,568,435	\$3,392,709	\$12,174,179	\$9,646,652	\$9,322,794
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$445,057,012	\$427,551,458	\$571,173,150	\$590,553,264	\$594,182,288
Humana Benefit Plan of Texas	\$1,044,417	\$1,122,757	\$3,228,169	\$3,302,813	\$3,383,578
Humana Health Plan of Texas, Inc.	\$7,840,083	\$7,346,639	\$8,050,122	\$7,872,611	\$8,278,094
Humana Health Plan, Inc.	(\$5,630,457)	\$3,166,176	\$22,125	(\$113,349)	(\$337,765)
Imperial Insurance Companies	\$5,930,954	\$6,413,199	\$4,774,962	\$3,568,010	\$3,596,577
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$155,782,583	\$162,529,050	\$187,277,760	\$189,730,959	\$190,237,837
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$9,159,217	\$8,948,369	\$9,329,591	\$9,842,438	\$9,112,386
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$17,351,589	\$18,191,191	\$19,714,235	\$21,398,727	\$19,736,209
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	(\$20,220)	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	(\$21,181)	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$2,922,034	\$2,684,514	\$165,698	\$27,334	(\$92,521)
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$573,606,614	\$585,983,182	\$723,964,011	\$742,324,933	\$721,556,518
Procure Advantage LLC	\$13,923,678	\$4,845,642	\$5,130,936	\$6,590,668	\$6,695,561
Provider Partners Health Plan of Texas, Inc.	\$6,138,419	\$7,396,295	\$13,758,359	\$14,764,448	\$17,402,425
Scan Health Plan of Texas	\$0	\$0	\$282,935	\$434,983	\$484,009
Scott & White Care Plans	\$0	\$0	\$499,706	\$403,131	\$418,989
Scott & White Health Plan	\$393,006,584	(\$295,650,317)	\$97,933,562	\$104,841,310	\$97,995,944
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$176,114,654	\$166,478,015	\$165,699,624	\$160,536,255	\$151,329,532
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$1,250	\$7,906	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$3,108,680	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$252,882,207	\$140,328,744	\$134,779,823	\$123,912,050	\$123,147,423
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$14,047,270	\$13,370,272	\$15,202,517	\$16,582,686	\$17,476,993
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$13,789,748	\$13,678,633	\$18,954,241	\$21,113,093	\$18,340,744
UnitedHealthcare Benefits of Texas, Inc.	\$1,566,271,573	\$1,593,962,917	\$1,827,273,965	\$1,832,475,801	\$1,792,667,725
Unitedhealthcare Community Plan of Texas, LLC	\$324,505,694	\$322,652,161	\$409,971,224	\$430,110,974	\$426,881,270
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$313,606,587	\$312,619,311	\$312,951,697	\$327,603,480	\$321,684,286
<b>TOTAL BASIC SERVICE</b>	<b>\$5,635,072,174</b>	<b>\$4,919,344,961</b>	<b>\$6,142,469,934</b>	<b>\$6,160,057,051</b>	<b>\$6,059,737,426</b>

**INCOME STATEMENT DATA**

**THIRD QUARTER 2023**

**MEDICARE (PART D) PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$557,173	\$531,883	\$1,551,724	\$445,141	\$497,225
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$23,793	\$29,734	\$54,490	\$67,184	\$53,365
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$12,481,976	\$12,332,608	\$11,227,468	\$11,522,565	\$14,810,763
Health Care Service Corp.	\$4,819,124	\$505,756	\$5,790,534	(\$1,453,483)	\$1,643,257
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$17,882,066</b>	<b>\$13,399,981</b>	<b>\$18,624,216</b>	<b>\$10,581,407</b>	<b>\$17,004,610</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**  
**MEDICAID PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$245,625,921	\$257,126,596	\$136,842,622	\$271,535,445	\$257,300,237
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$428,237,082	\$309,831,674	\$440,445,888	\$438,811,663	\$407,704,227
Amerigroup Texas, Inc.	\$1,368,242,779	\$953,753,419	\$1,431,336,668	\$1,435,195,068	\$1,338,231,496
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$230,903,318	\$236,264,883	\$241,976,133	\$237,754,938	\$222,550,305
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$447,627,517	\$390,635,499	\$446,367,323	\$486,981,826	\$390,791,085
Cook Children's Health Plan	\$193,059,386	\$223,536,248	\$225,160,958	\$211,361,465	\$222,355,150
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$304,589,289	\$308,099,838	\$316,549,431	\$314,976,032	\$305,192,721
El Paso First Health Plans, Inc.	\$95,781,523	\$101,593,807	\$104,816,036	\$103,833,286	\$97,789,466
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$116,514,011	\$96,834,916	\$126,269,125	\$125,428,997	\$28,583,278
Healthspring Life & Health Ins. Co., Inc.	\$14,168,918	(\$1,442,366)	(\$1,788,671)	(\$855,810)	(\$676,718)
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$993,951,917	\$823,482,379	\$970,872,796	\$960,045,135	\$938,882,710
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$253,359,727	\$297,447,050	\$299,655,315	\$298,235,715	\$287,592,973
Physicians Health Choice of Texas, LLC	\$427,908	\$458,892	\$511,420	\$553,132	\$562,802
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$62,395,049	\$60,306,970	\$63,260,529	\$63,571,906	\$62,926,606
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$20,867,668	\$33,566,605	\$35,191,334	\$34,308,097	\$32,503,574
SHA, L.L.C.	\$129,390,343	\$119,909,387	\$125,778,268	\$127,884,689	\$120,476,516
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$2,932,109,085	\$1,449,441,726	\$1,471,181,211	\$1,465,306,632	\$1,523,860,994
Texas Children's Health Plan, Inc.	\$2,913,901,749	\$787,413,485	\$812,569,395	\$794,668,349	\$707,383,409
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$4,163,124	\$3,287,435	\$5,654,076	\$7,432,762	\$5,628,621
UnitedHealthcare Benefits of Texas, Inc.	\$1,439,771	\$1,491,976	\$1,635,165	\$1,719,966	\$1,742,281
Unitedhealthcare Community Plan of Texas, LLC	\$757,697,691	\$728,737,858	\$453,903,673	\$754,006,301	\$719,468,587
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$11,514,453,777</b>	<b>\$7,181,778,276</b>	<b>\$7,708,188,696</b>	<b>\$8,132,755,596</b>	<b>\$7,670,850,320</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**

**POINT OF SERVICE RIDER COVERAGE PREM - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$2,912,301	\$1,887,483	\$710,208	\$442,084	\$295,828
Scott & White Health Plan	\$8,181,525	\$7,976,043	\$6,193,173	\$5,728,122	\$4,467,291
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$11,093,826</b>	<b>\$9,863,527</b>	<b>\$6,903,380</b>	<b>\$6,170,206</b>	<b>\$4,763,120</b>



**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**

**CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$2,075,390	\$1,843,079	\$966,833	\$1,868,612	\$2,273,851
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$11,361,002	\$7,796,956	\$9,040,465	\$9,129,828	\$11,402,364
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$1,943,754	\$1,700,598	\$1,436,563	\$1,454,525	\$1,915,737
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$7,120,230	\$5,532,435	\$5,282,427	\$6,004,269	\$7,150,752
Cook Children's Health Plan	\$2,339,038	\$1,916,276	\$2,897,000	\$1,782,019	\$1,994,800
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$902,602	\$888,063	\$748,386	\$670,125	\$1,162,598
El Paso First Health Plans, Inc.	\$1,138,490	\$989,555	\$898,447	\$858,614	\$1,229,462
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,853,748	\$62,477	\$716,454	\$1,039,626	\$1,663,506
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$4,253,291	\$6,423,024	\$4,057,580	\$9,318,640	\$3,870,231
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$4,593,799	\$4,163,479	\$3,635,336	\$3,791,485	\$5,077,768
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$931,003	\$1,364,489	\$1,223,073	\$1,137,845	\$1,361,494
SHA, L.L.C.	\$458,990	\$407,952	\$362,998	\$373,459	\$532,506
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$8,999,136	\$3,809,643	\$3,369,458	\$3,652,744	\$4,952,915
Texas Children's Health Plan, Inc.	\$14,199,482	\$12,036,641	\$4,082,115	\$12,853,315	\$19,705,025
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$3,616,992	\$3,141,247	\$1,506,600	\$3,305,318	\$3,970,629
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$66,786,948</b>	<b>\$52,075,914</b>	<b>\$40,223,735</b>	<b>\$57,240,423</b>	<b>\$68,263,637</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**  
**TOTAL PREMIUMS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$72,064,501	\$71,280,733	\$345,838,074	\$464,337,036	\$527,657,584
Aetna Better Health of Kansas, Inc.	\$41,476,796	\$167,257,302	\$42,719,954	\$42,681,236	\$42,283,553
Aetna Better Health of Texas, Inc.	\$302,019,969	\$314,607,014	\$201,819,381	\$333,451,369	\$317,576,095
Alignment Health Insurance Co of Arizona	\$0	\$0	\$139,722	\$235,082	\$287,967
American Health Plan of Texas, Inc.	\$6,172,078	\$5,668,618	\$5,829,228	\$5,166,534	\$4,699,924
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$726,314,069	\$597,698,816	\$783,502,327	\$769,978,429	\$758,606,513
Amerigroup Texas, Inc.	\$1,554,402,565	\$1,123,256,324	\$1,595,378,553	\$1,587,893,806	\$1,476,728,665
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$700,174,881	\$171,384,675	(\$810,680)	(\$1,488,557)	(\$2,489,524)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$7,434,632	\$7,612,991	\$9,993,455	\$8,465,333	\$9,592,013
CHA HMO, Inc.	\$657,261,980	\$645,360,989	\$804,044,705	\$776,845,019	\$768,219,919
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$62,672,944	\$63,625,083	\$64,992,114	\$69,204,068	\$65,190,624
Cigna Healthcare of Texas, Inc.	\$12,607,953	\$13,527,288	\$260,859,770	\$222,898,386	\$218,249,252
Clover HMO of New Jersey	\$16,810,984	\$17,177,157	\$17,798,713	\$15,924,827	\$15,110,443
Community First Health Plans, Inc.	\$232,876,756	\$238,082,573	\$243,473,122	\$239,282,583	\$224,525,342
Community Health Choice, Inc.	\$240,718,748	\$201,784,384	\$292,985,597	\$283,926,896	\$305,696,603
Community Health Choice Texas, Inc.	\$457,350,016	\$396,628,156	\$453,084,976	\$494,254,041	\$399,066,098
Cook Children's Health Plan	\$195,398,424	\$225,452,524	\$228,057,958	\$213,143,485	\$224,349,950
Devoted Health Plan of Texas, Inc.	\$97,431,376	\$96,442,877	\$142,350,929	\$144,560,167	\$141,435,380
Driscoll Children's Health Plan	\$305,491,891	\$308,987,901	\$317,297,817	\$315,646,157	\$306,355,319
El Paso First Health Plans, Inc.	\$97,216,935	\$102,845,958	\$106,122,713	\$105,150,360	\$99,485,819
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$23,674,567	\$10,710,736	\$24,112,377	\$18,524,702	\$16,414,533
GlobalHealth of Texas	\$23,849	\$35,110	\$649,716	\$844,063	\$757,647
HCSC Insurance Company	\$21,050,411	\$15,725,317	\$23,401,647	\$21,169,217	\$24,133,557
Health Care Service Corp.	\$1,350,799,352	\$1,467,255,422	\$1,734,106,429	\$1,609,063,329	\$1,718,026,473
Healthspring Life & Health Ins. Co., Inc.	\$459,225,930	\$426,109,092	\$569,384,479	\$589,697,454	\$593,505,570
Humana Benefit Plan of Texas	\$1,044,417	\$1,122,757	\$3,228,169	\$3,302,813	\$3,383,578
Humana Health Plan of Texas, Inc.	\$105,306,564	\$100,228,218	\$97,037,725	\$90,324,951	\$84,074,018
Humana Health Plan, Inc.	(\$5,630,457)	\$3,166,176	\$22,125	(\$113,349)	(\$337,765)
Imperial Insurance Companies	\$5,930,954	\$6,413,199	\$4,774,962	\$3,568,010	\$3,812,359
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$155,782,583	\$162,529,050	\$187,277,760	\$189,730,959	\$190,237,837
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$9,159,217	\$8,948,369	\$9,329,591	\$9,842,438	\$9,112,386
Memorial Hermann Commercial Health Plan, Inc.	\$5,439,213	\$5,245,597	\$5,592,817	\$5,808,652	\$5,091,885
Memorial Hermann Health Plan, Inc.	\$17,351,589	\$18,191,191	\$19,714,235	\$21,398,727	\$19,736,209
Molina Healthcare of Texas, Inc.	\$1,236,386,050	\$1,062,143,355	\$1,167,480,516	\$1,162,996,438	\$1,123,438,374
Medicare Advantage Insurance Company of Omaha	\$0	(\$20,220)	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	(\$21,181)	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$2,922,034	\$2,684,514	\$165,698	\$27,334	(\$92,521)
Parkland Community Health Plan, Inc.	\$257,953,526	\$301,610,529	\$303,290,651	\$302,027,200	\$292,670,741
Physicians Health Choice of Texas, LLC	\$574,034,522	\$586,442,074	\$724,475,431	\$742,878,065	\$722,119,320
Procare Advantage LLC	\$13,923,678	\$4,845,642	\$5,130,936	\$6,590,668	\$6,695,561
Provider Partners Health Plan of Texas, Inc.	\$6,138,419	\$7,396,295	\$13,758,359	\$14,764,448	\$17,402,425
Scan Health Plan of Texas	\$0	\$0	\$282,935	\$434,983	\$484,009
Scott & White Care Plans	\$43,475,902	\$38,079,898	\$38,292,020	\$37,135,075	\$35,494,698
Scott & White Health Plan	\$243,505,284	\$231,919,507	\$367,655,633	\$372,524,558	\$391,084,706
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$176,114,654	\$166,478,015	\$165,699,624	\$160,536,255	\$151,329,532
Sendero Health Plans, Inc.	\$13,587,945	\$14,199,835	\$16,909,534	\$8,620,640	\$11,542,894
Seton Health Plan, Inc.	\$21,798,671	\$34,931,094	\$36,414,407	\$35,445,942	\$33,865,067
SHA, L.L.C.	\$157,992,067	\$150,644,577	\$145,162,572	\$152,901,001	\$139,333,039
Superior Healthplan Community Solutions, Inc.	\$3,108,680	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$3,423,687,053	\$1,698,696,788	\$1,911,683,257	\$2,233,734,739	\$2,203,631,695
Texas Children's Health Plan, Inc.	\$2,928,101,231	\$799,450,125	\$816,651,509	\$807,521,665	\$727,088,434
Texas Health + Aetna Health Plan Inc.	\$716,088	\$1,505,596	\$1,607,012	\$1,365,427	\$1,759,328
Texas Independence Health Plan Inc.	\$14,047,270	\$13,370,272	\$15,202,517	\$16,582,686	\$17,476,993
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$17,952,872	\$16,966,067	\$24,608,317	\$28,545,855	\$23,965,177
UnitedHealthcare Benefits of Texas, Inc.	\$1,567,713,301	\$1,595,452,055	\$1,828,894,451	\$1,834,169,539	\$1,794,412,942
Unitedhealthcare Community Plan of Texas, LLC	\$1,085,820,377	\$1,054,531,266	\$865,381,497	\$1,187,422,593	\$1,150,320,486
Unitedhealthcare of Texas, Inc.	\$139,519,613	\$132,285,775	\$218,576,272	\$263,605,193	\$237,786,883
UTMB Health Plans, Inc.	\$72,083	\$70,190	\$62,420	\$60,701	\$59,332
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$313,606,587	\$312,619,311	\$312,951,697	\$327,603,480	\$321,684,286
<b>TOTAL BASIC SERVICE</b>	<b>\$20,177,233,595</b>	<b>\$15,220,642,976</b>	<b>\$17,574,447,726</b>	<b>\$18,352,212,707</b>	<b>\$17,974,129,229</b>

**INCOME STATEMENT DATA  
THIRD QUARTER 2023  
TOTAL OTHER REVENUE - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$2,917,396	\$3,040,080	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$107	\$111	\$96	(\$2)	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$2,180,813	\$21,923,764	\$2,100,773	\$22,995,352	\$15,688,036
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$30,723	\$30,002	\$32,696	\$31,454	\$30,878
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$666,851	\$667,316	\$861,340	\$888,799	\$899,839
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$220,925,476	\$136,986,907	\$105,599,837	(\$105,599,837)	\$0
Texas Children's Health Plan, Inc.	(\$718,757)	\$247,005	\$179,079	\$137,147	\$14,846
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$226,362,609</b>	<b>\$163,255,184</b>	<b>\$109,133,821</b>	<b>(\$81,187,087)</b>	<b>\$16,993,599</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**  
**RISK REVENUE - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BASIC SERVICE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**  
**TOTAL REVENUE - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$65,887,397	\$82,392,186	\$342,019,807	\$464,715,899	\$525,591,570
Aetna Better Health of Kansas, Inc.	\$43,956,123	\$39,289,792	\$43,992,129	\$42,681,236	\$42,283,554
Aetna Better Health of Texas, Inc.	\$257,845,684	\$306,727,596	\$274,271,165	\$307,330,873	\$279,071,442
Alignment Health Insurance Co of Arizona	\$0	\$0	\$139,722	\$235,082	\$287,967
American Health Plan of Texas, Inc.	\$6,172,078	\$5,668,618	\$5,829,228	\$5,166,534	\$4,699,924
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$690,205,519	\$724,578,653	\$743,489,564	\$767,834,408	\$686,101,684
Amerigroup Texas, Inc.	\$1,444,069,837	\$1,404,189,042	\$1,471,907,254	\$1,427,641,042	\$1,388,059,819
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$700,174,881	\$171,384,675	(\$810,680)	(\$1,488,557)	(\$2,489,524)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$7,434,632	\$7,612,991	\$9,779,670	\$8,679,118	\$9,325,377
CHA HMO, Inc.	\$657,261,980	\$645,360,989	\$804,044,705	\$776,845,019	\$768,219,919
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$63,012,964	\$62,191,548	\$67,215,025	\$66,498,516	\$64,000,221
Cigna Healthcare of Texas, Inc.	\$12,607,953	\$13,527,288	\$251,829,198	\$231,928,958	\$218,249,252
Clover HMO of New Jersey	\$16,810,984	\$17,177,157	\$17,798,713	\$15,924,827	\$15,110,443
Community First Health Plans, Inc.	\$232,876,756	\$107,811,015	\$225,060,469	\$194,473,377	\$204,736,336
Community Health Choice, Inc.	\$240,718,748	\$201,784,384	\$292,985,597	\$283,926,896	\$305,696,603
Community Health Choice Texas, Inc.	\$457,350,016	\$396,628,156	\$453,084,976	\$494,254,041	\$399,066,098
Cook Children's Health Plan	\$195,398,424	\$225,452,524	\$228,057,958	\$213,143,485	\$224,349,950
Devoted Health Plan of Texas, Inc.	\$96,383,377	\$96,455,057	\$143,830,797	\$145,424,508	\$140,650,180
Driscoll Children's Health Plan	\$305,491,891	\$308,987,901	\$317,379,767	\$315,564,207	\$306,355,319
El Paso First Health Plans, Inc.	\$91,014,435	\$101,879,666	\$96,605,268	\$92,641,586	\$104,572,706
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$34,789,498	\$32,785,755	\$58,353,083	\$62,864,807	\$60,193,848
GlobalHealth of Texas	\$23,849	\$35,110	\$649,716	\$844,063	\$757,647
HCSC Insurance Company	\$60,364,615	\$52,870,175	\$64,232,801	\$65,754,854	\$63,361,641
Health Care Service Corp.	\$1,404,533,203	\$1,509,591,862	\$1,672,067,876	\$1,660,298,240	\$1,746,862,116
Healthspring Life & Health Ins. Co., Inc.	\$459,225,930	\$426,109,092	\$569,384,479	\$589,697,454	\$593,505,570
Humana Benefit Plan of Texas	\$1,044,417	\$1,122,757	\$3,228,169	\$3,302,813	\$3,383,578
Humana Health Plan of Texas, Inc.	\$105,306,564	\$100,186,811	\$96,765,425	\$90,137,007	\$84,072,162
Humana Health Plan, Inc.	(\$5,630,457)	\$3,166,176	\$22,125	(\$113,349)	(\$337,765)
Imperial Insurance Companies	\$5,978,648	\$8,413,199	\$4,774,962	\$3,646,413	\$5,879,889
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$155,782,583	\$162,579,694	\$187,277,946	\$189,731,155	\$190,238,061
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$9,187,628	\$8,956,570	\$9,337,252	\$9,848,395	\$9,119,526
Memorial Hermann Commercial Health Plan, Inc.	\$5,439,213	\$5,124,388	\$5,592,817	\$5,929,861	\$5,091,885
Memorial Hermann Health Plan, Inc.	\$17,351,589	\$18,191,191	\$19,714,235	\$21,398,727	\$19,736,209
Molina Healthcare of Texas, Inc.	\$1,179,521,957	\$1,230,211,062	\$1,134,933,762	\$1,170,689,259	\$1,119,855,388
Medicare Advantage Insurance Company of Omaha	\$0	(\$20,220)	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	(\$21,181)	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$236,187,140	\$242,781,518	\$226,384,442	\$264,471,081	\$272,950,045
Parkland Community Health Plan, Inc.	\$243,850,013	\$306,465,369	\$303,290,651	\$302,027,200	\$292,670,741
Physicians Health Choice of Texas, LLC	\$572,048,872	\$584,076,463	\$734,150,463	\$743,205,396	\$720,521,154
Procure Advantage LLC	\$4,858,980	\$4,845,642	\$5,130,936	\$6,590,668	\$6,695,561
Provider Partners Health Plan of Texas, Inc.	\$6,138,419	\$7,396,295	\$13,758,359	\$14,764,448	\$17,402,425
Scan Health Plan of Texas	\$0	\$0	\$282,935	\$434,983	\$484,009
Scott & White Care Plans	\$43,475,902	\$38,079,898	\$38,292,020	\$37,135,075	\$35,494,698
Scott & White Health Plan	\$243,536,007	\$231,949,509	\$367,688,329	\$372,556,012	\$391,115,584
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$176,114,654	\$166,478,015	\$165,699,624	\$160,536,255	\$151,329,532
Sendero Health Plans, Inc.	\$13,587,945	\$14,199,835	\$16,909,534	\$8,620,640	\$11,542,894
Seton Health Plan, Inc.	\$22,121,735	\$32,325,386	\$37,496,130	\$35,905,536	\$31,347,479
SHA, L.L.C.	\$157,994,141	\$150,646,519	\$145,164,541	\$152,902,971	\$139,335,248
Superior Healthplan Community Solutions, Inc.	\$3,108,680	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$3,342,641,628	\$1,772,777,211	\$1,908,999,149	\$1,912,311,096	\$2,027,906,010
Texas Children's Health Plan, Inc.	\$2,926,683,312	\$799,910,909	\$817,113,884	\$807,902,337	\$727,342,329
Texas Health + Aetna Health Plan Inc.	\$716,088	\$1,505,596	\$1,607,012	\$1,365,427	\$1,759,328
Texas Independence Health Plan Inc.	\$14,047,270	\$13,370,272	\$15,202,517	\$16,582,686	\$17,476,993
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$17,952,872	\$16,966,067	\$24,608,317	\$28,545,855	\$23,965,177
UnitedHealthcare Benefits of Texas, Inc.	\$1,563,847,631	\$1,589,382,980	\$1,841,404,076	\$1,837,072,142	\$1,787,200,350
Unitedhealthcare Community Plan of Texas, LLC	\$954,446,976	\$986,416,959	\$1,115,746,169	\$1,120,917,621	\$1,063,827,794
Unitedhealthcare of Texas, Inc.	\$139,520,372	\$132,281,936	\$218,572,569	\$263,601,509	\$237,749,401
UTMB Health Plans, Inc.	\$72,083	\$70,190	\$62,420	\$60,701	\$59,332
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$313,606,587	\$312,619,311	\$312,951,697	\$327,603,480	\$321,684,286
<b>TOTAL BASIC SERVICE</b>	<b>\$20,014,150,224</b>	<b>\$15,882,947,560</b>	<b>\$17,925,360,754</b>	<b>\$18,142,563,873</b>	<b>\$17,865,518,965</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**

**MEDICAL AND HOSPITAL EXPENSES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$58,310,735	\$118,796,172	\$259,196,048	\$420,664,820	\$420,083,002
Aetna Better Health of Kansas, Inc.	\$36,477,228	\$36,820,124	\$38,710,626	\$35,291,640	\$33,062,141
Aetna Better Health of Texas, Inc.	\$203,843,913	\$262,545,597	\$245,067,120	\$287,063,566	\$263,342,316
Alignment Health Insurance Co of Arizona	\$0	\$0	\$230,884	\$186,953	\$191,007
American Health Plan of Texas, Inc.	\$4,969,230	\$4,975,242	\$5,289,453	\$4,590,222	\$3,561,962
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$598,626,231	\$704,477,129	\$665,430,549	\$742,139,561	\$613,929,572
Amerigroup Texas, Inc.	\$1,342,421,905	\$1,200,257,037	\$1,302,584,504	\$1,197,553,707	\$1,208,917,487
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$557,215,902	\$123,296,038	(\$24,888,826)	\$10,992,913	\$7,221,963
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$5,424,051	\$8,409,228	\$7,537,708	\$8,134,264	\$7,020,213
CHA HMO, Inc.	\$559,330,371	\$557,853,933	\$676,739,192	\$683,744,977	\$644,399,389
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$52,095,488	\$60,344,714	\$51,820,037	\$48,701,328	\$56,784,103
Cigna Healthcare of Texas, Inc.	\$10,674,116	\$76,372,038	\$212,030,861	\$183,548,984	\$158,917,690
Clover HMO of New Jersey	\$13,057,618	\$13,255,285	\$32,254,906	(\$2,429,986)	\$12,575,033
Community First Health Plans, Inc.	\$204,749,700	\$82,800,939	\$184,441,372	\$160,171,151	\$180,873,354
Community Health Choice, Inc.	\$205,655,885	\$199,412,798	\$257,123,265	\$235,966,251	\$266,848,756
Community Health Choice Texas, Inc.	\$401,572,127	\$340,696,130	\$404,799,926	\$432,868,875	\$376,363,792
Cook Children's Health Plan	\$173,625,514	\$207,824,210	\$198,566,688	\$187,951,939	\$194,500,918
Devoted Health Plan of Texas, Inc.	\$76,665,171	\$91,975,030	\$122,837,630	\$136,664,565	\$127,508,121
Driscoll Children's Health Plan	\$270,845,190	\$273,665,401	\$264,107,304	\$261,941,142	\$261,166,183
El Paso First Health Plans, Inc.	\$80,291,154	\$82,498,101	\$85,953,061	\$81,537,668	\$92,617,805
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$40,815,460	\$58,259,172	\$72,635,372	\$65,204,450	\$65,970,072
GlobalHealth of Texas	\$5,560	\$117,974	\$510,052	\$740,673	\$919,137
HCSC Insurance Company	\$53,035,716	\$55,654,919	\$69,981,799	\$56,514,735	\$48,849,446
Health Care Service Corp.	\$1,164,422,927	\$1,276,788,188	\$1,140,505,018	\$1,476,379,052	\$1,431,544,427
Healthspring Life & Health Ins. Co., Inc.	\$361,121,460	\$352,785,877	\$477,746,468	\$488,614,263	\$498,211,230
Humana Benefit Plan of Texas	\$1,044,479	\$856,174	\$2,952,030	\$3,520,005	\$2,728,966
Humana Health Plan of Texas, Inc.	\$84,439,237	\$76,674,519	\$69,357,034	\$78,264,508	\$73,058,864
Humana Health Plan, Inc.	\$7,183,799	(\$3,933,905)	\$112,768	(\$333,317)	(\$151,490)
Imperial Insurance Companies	\$1,856,881	\$6,797,999	\$3,488,939	\$4,795,678	\$4,339,596
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$141,781,051	\$151,255,539	\$183,283,023	\$171,960,147	\$181,439,807
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$7,607,296	\$14,315,421	\$5,799,691	\$6,298,873	\$7,791,982
Memorial Hermann Commercial Health Plan, Inc.	\$4,357,241	\$4,032,377	\$3,991,795	\$4,204,238	\$4,641,857
Memorial Hermann Health Plan, Inc.	\$15,457,821	\$18,301,378	\$17,154,761	\$21,301,202	\$17,350,299
Molina Healthcare of Texas, Inc.	\$1,027,862,163	\$1,092,253,201	\$972,557,165	\$1,009,167,787	\$990,294,959
Medicare Advantage Insurance Company of Omaha	(\$13,415)	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	(\$371)	(\$695)	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$196,344,769	\$213,140,303	\$166,794,730	\$198,214,080	\$193,763,766
Parkland Community Health Plan, Inc.	\$211,034,498	\$317,147,934	\$254,946,414	\$264,388,505	\$250,191,203
Physicians Health Choice of Texas, LLC	\$521,424,792	\$512,847,476	\$677,076,741	\$673,543,903	\$646,200,863
Procure Advantage LLC	\$3,543,788	\$4,255,521	\$3,778,065	\$5,514,845	\$5,670,034
Provider Partners Health Plan of Texas, Inc.	\$3,884,360	\$4,502,877	\$9,186,449	\$9,851,775	\$11,674,644
Scan Health Plan of Texas	\$0	\$983,367	(\$32,903)	\$238,880	\$160,272
Scott & White Care Plans	\$43,988,616	\$26,312,892	\$32,913,866	\$39,796,090	\$29,015,445
Scott & White Health Plan	\$209,575,103	\$185,864,049	\$289,389,513	\$308,864,454	\$325,114,020
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$158,102,935	\$132,558,610	\$139,826,681	\$135,959,823	\$129,939,903
Sendero Health Plans, Inc.	\$11,182,683	\$11,071,371	\$14,368,901	\$11,692,014	\$10,142,424
Seton Health Plan, Inc.	\$18,325,224	\$24,087,293	\$32,879,569	\$33,008,548	\$30,418,045
SHA, L.L.C.	\$133,678,668	\$134,605,765	\$127,722,886	\$122,659,605	\$131,124,528
Superior Healthplan Community Solutions, Inc.	\$3,826,153	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$2,981,165,928	\$1,546,234,816	\$1,641,715,936	\$1,718,741,702	\$1,769,972,981
Texas Children's Health Plan, Inc.	(\$1,936,442,496)	\$695,463,917	\$714,813,457	\$707,312,697	\$647,811,702
Texas Health + Aetna Health Plan Inc.	\$202,285	\$1,361,635	\$1,427,003	\$1,309,702	\$1,269,634
Texas Independence Health Plan Inc.	\$10,215,821	\$9,681,731	\$11,141,219	\$12,065,143	\$12,736,905
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$17,687,231	\$17,115,119	\$21,825,067	\$24,414,090	\$21,921,312
UnitedHealthcare Benefits of Texas, Inc.	\$1,396,818,821	\$1,392,351,538	\$1,706,498,275	\$1,598,673,059	\$1,582,115,260
Unitedhealthcare Community Plan of Texas, LLC	\$851,229,794	\$871,317,141	\$982,442,463	\$978,151,495	\$968,232,200
Unitedhealthcare of Texas, Inc.	\$108,128,997	\$138,841,562	\$151,020,519	\$153,382,493	\$181,130,060
UTMB Health Plans, Inc.	\$31,353	\$34,572	\$33,550	\$41,055	\$30,232
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$271,202,697	\$281,903,351	\$267,746,890	\$309,437,671	\$292,522,731
<b>TOTAL BASIC SERVICE</b>	<b>\$12,981,980,855</b>	<b>\$14,072,116,125</b>	<b>\$15,257,423,514</b>	<b>\$15,811,178,463</b>	<b>\$15,498,032,122</b>

**INCOME STATEMENT DATA**

**THIRD QUARTER 2023**

**ADMINISTRATIVE & OTHER EXPENSES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$9,783,690	\$11,899,954	\$56,127,543	\$63,042,639	\$76,631,183
Aetna Better Health of Kansas, Inc.	\$3,727,241	\$3,197,238	\$5,746,303	\$5,510,746	\$5,629,032
Aetna Better Health of Texas, Inc.	\$28,350,372	\$32,461,046	\$32,441,973	\$32,105,138	\$31,654,998
Alignment Health Insurance Co of Arizona	\$0	\$0	\$241,838	\$300,798	\$838,957
American Health Plan of Texas, Inc.	\$955,531	\$904,348	\$950,887	\$829,261	\$727,871
Amerihealth Caritas Texas, Inc.	(\$189)	\$1	\$0	\$170	\$1
Amerigroup Insurance Company, Inc.	\$66,429,986	\$53,685,991	\$70,639,339	\$71,945,066	\$82,661,343
Amerigroup Texas, Inc.	\$95,576,198	\$160,125,166	\$161,405,010	\$176,026,490	\$179,539,239
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$182,958,018	\$96,512,172	\$18,324,266	\$12,501,781	\$3,248,453
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$1,415,955	\$2,352,614	\$1,379,184	\$1,171,004	\$1,496,581
CHA HMO, Inc.	\$64,513,110	\$85,926,683	\$77,280,835	\$79,657,450	\$82,892,611
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$11,748,002	\$13,081,438	\$14,907,237	\$12,000,486	\$11,552,357
Cigna Healthcare of Texas, Inc.	\$1,484,737	\$2,028,396	\$41,236,671	\$59,472,297	\$64,162,114
Clover HMO of New Jersey	\$2,493,607	\$2,543,412	\$2,594,889	\$2,995,765	\$2,676,847
Community First Health Plans, Inc.	\$18,681,932	\$19,661,485	\$19,099,917	\$19,451,119	\$20,973,674
Community Health Choice, Inc.	\$21,097,314	\$23,225,910	\$25,298,347	\$27,974,449	\$30,904,387
Community Health Choice Texas, Inc.	\$46,588,677	\$51,957,472	\$40,250,429	\$44,567,125	\$44,003,372
Cook Children's Health Plan	\$25,008,777	\$23,322,135	\$23,567,127	\$25,516,620	\$25,660,012
Devoted Health Plan of Texas, Inc.	\$15,979,969	\$15,061,475	\$20,368,869	\$21,068,383	\$23,521,873
Driscoll Children's Health Plan	\$35,512,422	\$34,690,198	\$37,101,021	\$41,860,609	\$41,394,390
El Paso First Health Plans, Inc.	\$9,965,841	\$10,458,351	\$11,091,659	\$11,785,544	\$12,505,281
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$4,677,457	\$5,522,247	\$10,433,710	\$5,021,649	\$7,827,888
GlobalHealth of Texas	\$638,193	\$1,039,756	\$171,049	\$164,021	\$178,927
HCSC Insurance Company	\$10,145,125	\$11,942,735	\$12,192,996	\$11,442,987	\$12,619,729
Health Care Service Corp.	\$193,215,144	\$227,151,724	\$221,664,031	\$240,446,603	\$224,038,187
Healthspring Life & Health Ins. Co., Inc.	\$70,264,819	\$104,030,027	\$93,000,431	\$58,017,423	\$98,761,187
Humana Benefit Plan of Texas	\$104,356	\$111,322	\$349,708	\$383,326	\$420,684
Humana Health Plan of Texas, Inc.	\$22,266,006	\$21,256,534	\$19,474,047	\$17,919,229	\$18,503,420
Humana Health Plan, Inc.	\$750,304	\$790,929	\$1,131,720	(\$92,376)	\$260,129
Imperial Insurance Companies	\$1,627,977	\$1,101,695	\$994,423	\$1,505,980	\$1,059,896
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$13,492,185	\$17,683,595	\$16,857,537	\$14,371,927	\$15,600,448
KelseyCare Administrators, LLC	\$52,182	\$0	\$250	\$2,744	\$4,499
Lasso Healthcare Insurance Company	\$1,889,635	\$2,122,755	\$3,054,027	\$2,589,139	\$1,930,502
Memorial Hermann Commercial Health Plan, Inc.	\$818,204	\$799,477	\$865,420	\$887,062	\$779,447
Memorial Hermann Health Plan, Inc.	\$2,471,959	\$2,574,100	\$2,737,005	\$2,831,516	\$2,599,901
Molina Healthcare of Texas, Inc.	\$129,284,705	\$135,478,673	\$119,464,085	\$109,627,972	\$154,833,633
Medicare Advantage Insurance Company of Omaha	\$4,338	\$4,605	\$33,013	(\$18,484)	(\$4,065)
Mutual of Omaha Medicare Advantage Co.	(\$2,360)	\$2,652	\$9,706	(\$3,516)	\$314
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$47,247,635	\$56,441,628	\$50,512,349	\$46,482,275	\$49,967,941
Parkland Community Health Plan, Inc.	\$42,519,762	\$33,764,139	\$43,957,994	\$39,408,951	\$36,648,659
Physicians Health Choice of Texas, LLC	\$37,179,889	\$45,824,142	\$48,624,134	\$45,738,829	\$44,691,050
Procare Advantage LLC	\$827,223	\$841,717	\$724,693	\$900,694	\$1,038,415
Provider Partners Health Plan of Texas, Inc.	\$2,571,673	\$3,173,884	\$4,379,007	\$4,578,316	\$5,081,964
Scan Health Plan of Texas	\$0	\$2,713,486	\$387,802	\$428,618	\$806,845
Scott & White Care Plans	\$4,713,119	\$12,796,712	\$4,157,602	\$4,716,131	\$3,703,170
Scott & White Health Plan	\$29,310,866	\$31,263,495	\$57,188,416	\$56,842,777	\$47,789,038
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$17,507,346	\$14,851,517	\$16,087,489	\$18,035,477	\$16,128,887
Sendero Health Plans, Inc.	\$2,444,448	\$2,036,305	\$2,413,078	\$5,389,877	(\$2,443,902)
Seton Health Plan, Inc.	\$4,843,419	\$6,192,788	\$6,370,958	\$3,600,680	\$5,737,828
SHA, L.L.C.	\$16,627,748	\$27,931,043	\$15,129,851	\$15,117,273	\$14,688,737
Superior Healthplan Community Solutions, Inc.	\$524,035	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$184,653,617	\$133,352,707	\$188,647,694	\$178,648,370	\$193,622,865
Texas Children's Health Plan, Inc.	(\$218,194,413)	\$76,759,527	\$78,591,389	\$79,588,119	\$76,717,503
Texas Health + Aetna Health Plan Inc.	\$114,029	\$187,343	\$160,434	\$160,796	\$167,469
Texas Independence Health Plan Inc.	\$3,416,163	\$3,341,714	\$3,579,762	\$3,784,614	\$4,042,150
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$4,648,258	\$2,462,326	\$4,573,135	\$4,974,234	\$5,000,807
UnitedHealthcare Benefits of Texas, Inc.	\$94,521,048	\$114,489,341	\$120,188,731	\$112,173,571	\$109,393,011
Unitedhealthcare Community Plan of Texas, LLC	\$88,103,945	\$68,040,724	\$95,851,442	\$102,497,092	\$91,076,903
Unitedhealthcare of Texas, Inc.	\$32,252,070	\$34,969,710	\$59,457,990	\$69,338,204	\$72,684,679
UTMB Health Plans, Inc.	\$54,859	\$39,335	\$50,058	\$50,570	\$45,674
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$185,897	\$914,467
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$27,451,077	\$33,504,286	\$35,778,821	\$41,093,419	\$44,056,209
<b>TOTAL BASIC SERVICE</b>	<b>\$1,517,309,234</b>	<b>\$1,879,686,180</b>	<b>\$1,999,299,332</b>	<b>\$2,008,614,926</b>	<b>\$2,103,649,670</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**  
**TOTAL EXPENSES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$68,094,425	\$130,696,126	\$315,323,591	\$483,707,459	\$496,714,185
Aetna Better Health of Kansas, Inc.	\$40,204,469	\$40,017,362	\$44,456,929	\$40,802,386	\$38,691,173
Aetna Better Health of Texas, Inc.	\$232,194,285	\$295,006,643	\$277,509,093	\$319,168,704	\$294,997,314
Alignment Health Insurance Co of Arizona	\$0	\$0	\$472,722	\$487,751	\$1,029,964
American Health Plan of Texas, Inc.	\$5,924,761	\$5,879,590	\$6,240,340	\$5,419,483	\$4,289,833
Amerihealth Caritas Texas, Inc.	(\$189)	\$1	\$0	\$170	\$1
Amerigroup Insurance Company, Inc.	\$665,056,217	\$758,163,120	\$736,069,888	\$814,084,627	\$696,590,915
Amerigroup Texas, Inc.	\$1,437,998,103	\$1,360,382,203	\$1,463,989,514	\$1,373,580,197	\$1,388,456,726
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$740,173,919	\$219,808,210	(\$6,564,560)	\$23,494,694	\$10,470,416
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$6,840,006	\$10,761,842	\$8,916,892	\$9,305,269	\$8,516,793
CHA HMO, Inc.	\$623,843,481	\$643,780,616	\$754,020,027	\$763,402,427	\$727,292,000
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$63,843,491	\$73,426,152	\$66,727,274	\$60,701,815	\$68,336,460
Cigna Healthcare of Texas, Inc.	\$12,158,853	\$78,400,434	\$253,267,532	\$243,021,281	\$223,079,804
Clover HMO of New Jersey	\$15,551,225	\$15,798,697	\$34,849,795	\$565,779	\$15,251,880
Community First Health Plans, Inc.	\$223,431,633	\$102,462,424	\$203,541,289	\$179,622,270	\$201,847,027
Community Health Choice, Inc.	\$226,753,199	\$222,638,709	\$282,421,612	\$263,940,700	\$297,753,143
Community Health Choice Texas, Inc.	\$448,160,804	\$392,653,602	\$445,050,355	\$477,436,000	\$420,367,164
Cook Children's Health Plan	\$198,634,291	\$231,146,345	\$222,133,815	\$213,468,559	\$220,160,930
Devoted Health Plan of Texas, Inc.	\$92,645,140	\$107,036,505	\$143,206,499	\$157,732,948	\$151,029,994
Driscoll Children's Health Plan	\$306,357,612	\$308,355,599	\$301,208,325	\$303,801,751	\$302,560,573
El Paso First Health Plans, Inc.	\$90,256,995	\$92,956,452	\$97,044,720	\$93,323,212	\$105,123,086
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$45,492,917	\$63,781,419	\$83,069,082	\$70,226,099	\$73,797,960
GlobalHealth of Texas	\$643,753	\$1,157,730	\$681,101	\$904,694	\$1,098,064
HCSC Insurance Company	\$63,180,841	\$67,597,654	\$82,174,795	\$67,957,722	\$61,469,175
Health Care Service Corp.	\$1,357,638,071	\$1,503,939,912	\$1,362,169,049	\$1,716,825,655	\$1,655,582,614
Healthspring Life & Health Ins. Co., Inc.	\$431,386,279	\$456,815,904	\$570,746,899	\$546,631,686	\$596,972,417
Humana Benefit Plan of Texas	\$1,148,835	\$967,497	\$3,301,739	\$3,903,331	\$3,149,650
Humana Health Plan of Texas, Inc.	\$106,705,243	\$97,931,053	\$88,831,081	\$96,183,736	\$91,562,284
Humana Health Plan, Inc.	\$7,934,103	(\$3,142,976)	\$1,244,488	(\$425,693)	\$108,639
Imperial Insurance Companies	\$3,484,858	\$7,899,694	\$4,483,362	\$6,301,658	\$5,399,492
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$155,273,236	\$168,939,134	\$200,140,560	\$186,332,074	\$197,040,255
KelseyCare Administrators, LLC	\$52,182	\$0	\$250	\$2,744	\$4,499
Lasso Healthcare Insurance Company	\$9,496,931	\$16,438,176	\$8,853,718	\$8,888,012	\$9,722,484
Memorial Hermann Commercial Health Plan, Inc.	\$5,175,445	\$4,831,854	\$4,857,215	\$5,091,300	\$5,421,304
Memorial Hermann Health Plan, Inc.	\$17,929,780	\$20,875,478	\$19,891,766	\$24,132,718	\$19,950,200
Molina Healthcare of Texas, Inc.	\$1,157,146,868	\$1,227,731,874	\$1,092,021,250	\$1,118,795,759	\$1,145,128,592
Medicare Advantage Insurance Company of Omaha	(\$9,077)	\$4,605	\$33,013	(\$18,484)	(\$4,065)
Mutual of Omaha Medicare Advantage Co.	(\$2,731)	\$1,957	\$9,706	(\$3,516)	\$314
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$243,592,404	\$269,581,931	\$217,307,079	\$244,696,355	\$243,731,707
Parkland Community Health Plan, Inc.	\$253,554,261	\$350,912,073	\$298,904,408	\$303,797,456	\$286,839,863
Physicians Health Choice of Texas, LLC	\$558,604,681	\$558,671,618	\$725,700,875	\$719,282,732	\$690,891,913
Procure Advantage LLC	\$4,371,011	\$5,097,238	\$4,502,758	\$6,415,539	\$6,708,449
Provider Partners Health Plan of Texas, Inc.	\$6,456,033	\$7,676,761	\$13,565,456	\$14,430,091	\$16,756,608
Scan Health Plan of Texas	\$0	\$3,696,853	\$354,899	\$667,498	\$967,117
Scott & White Care Plans	\$48,701,735	\$39,109,604	\$37,071,468	\$44,512,221	\$32,718,615
Scott & White Health Plan	\$238,885,968	\$217,127,544	\$346,577,929	\$365,707,231	\$372,903,058
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$175,610,281	\$147,410,127	\$155,914,170	\$153,995,300	\$146,068,790
Sendero Health Plans, Inc.	\$13,627,131	\$13,107,676	\$16,781,979	\$17,081,891	\$7,698,522
Seton Health Plan, Inc.	\$23,168,643	\$30,280,080	\$39,250,527	\$36,609,228	\$36,155,873
SHA, L.L.C.	\$150,306,416	\$162,536,809	\$142,852,737	\$137,776,878	\$145,813,266
Superior Healthplan Community Solutions, Inc.	\$4,350,188	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$3,165,819,544	\$1,679,587,523	\$1,830,363,630	\$1,897,390,073	\$1,963,595,846
Texas Children's Health Plan, Inc.	(\$2,154,636,909)	\$772,223,444	\$793,404,846	\$786,900,816	\$724,529,205
Texas Health + Aetna Health Plan Inc.	\$316,314	\$1,548,978	\$1,587,437	\$1,470,498	\$1,437,103
Texas Independence Health Plan Inc.	\$13,631,984	\$13,023,445	\$14,720,981	\$15,849,757	\$16,779,055
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$22,335,490	\$19,577,445	\$26,398,202	\$29,388,324	\$26,922,119
UnitedHealthcare Benefits of Texas, Inc.	\$1,491,339,869	\$1,506,840,879	\$1,826,687,006	\$1,710,846,630	\$1,691,508,270
Unitedhealthcare Community Plan of Texas, LLC	\$939,333,739	\$939,357,865	\$1,078,293,905	\$1,080,648,587	\$1,059,309,103
Unitedhealthcare of Texas, Inc.	\$140,381,067	\$173,811,272	\$210,478,509	\$222,720,697	\$253,814,739
UTMB Health Plans, Inc.	\$86,212	\$73,906	\$83,607	\$91,624	\$75,906
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	\$185,897	\$914,467
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$298,653,774	\$315,407,637	\$303,525,711	\$350,531,090	\$336,578,940
<b>TOTAL BASIC SERVICE</b>	<b>\$14,499,290,089</b>	<b>\$15,951,802,305</b>	<b>\$17,256,722,846</b>	<b>\$17,819,793,389</b>	<b>\$17,601,681,792</b>



**INCOME STATEMENT DATA  
THIRD QUARTER 2023  
NET INCOME BEFORE TAXES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	(\$1,242,354)	(\$47,856,718)	\$27,245,821	(\$16,093,533)	\$32,643,974
Aetna Better Health of Kansas, Inc.	\$3,947,266	(\$465,077)	(\$396,488)	\$2,124,662	\$3,769,220
Aetna Better Health of Texas, Inc.	\$27,354,254	\$15,834,777	\$1,006,122	(\$8,063,274)	(\$13,122,616)
Alignment Health Insurance Co of Arizona	\$0	\$0	(\$347,989)	(\$251,842)	(\$741,231)
American Health Plan of Texas, Inc.	\$253,606	(\$185,146)	(\$365,306)	(\$190,602)	\$483,085
Amerihealth Caritas Texas, Inc.	\$976	\$3,400	\$11,629	\$17,188	\$19,019
Amerigroup Insurance Company, Inc.	\$30,898,678	(\$24,787,026)	\$10,258,408	(\$38,320,730)	(\$614,706)
Amerigroup Texas, Inc.	\$37,290,875	\$64,967,751	\$31,078,191	\$77,710,389	\$27,517,976
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	(\$35,803,263)	(\$57,794,945)	\$11,861,198	(\$17,194,188)	(\$4,949,594)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$647,074	(\$3,013,472)	\$1,047,598	(\$431,107)	\$1,049,558
CHA HMO, Inc.	\$35,691,063	\$3,288,040	\$53,144,819	\$18,835,239	\$51,173,459
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$760,013)	(\$11,324,873)	\$934,660	\$6,122,791	(\$4,159,662)
Cigna Healthcare of Texas, Inc.	\$609,365	(\$65,115,922)	(\$129,062)	(\$7,670,475)	\$244,831
Clover HMO of New Jersey	\$1,303,413	\$1,325,405	(\$17,051,082)	\$15,359,048	\$39,591
Community First Health Plans, Inc.	\$11,169,040	\$8,552,390	\$24,710,431	\$17,843,579	\$7,358,985
Community Health Choice, Inc.	\$14,135,598	(\$20,254,891)	\$11,159,691	\$20,617,299	\$8,397,862
Community Health Choice Texas, Inc.	\$12,361,750	\$13,470,819	\$15,335,013	\$24,996,517	(\$11,807,513)
Cook Children's Health Plan	(\$1,507,782)	(\$2,892,077)	\$9,234,831	\$3,428,357	\$8,626,260
Devoted Health Plan of Texas, Inc.	\$3,739,316	(\$9,996,139)	\$1,473,003	(\$11,295,680)	(\$9,105,071)
Driscoll Children's Health Plan	\$768,016	\$3,598,969	\$19,394,543	\$14,359,141	\$7,939,099
El Paso First Health Plans, Inc.	\$1,011,663	\$9,344,869	\$54,232	(\$48,045)	\$596,353
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$10,634,986)	(\$30,604,303)	(\$23,960,710)	(\$5,997,118)	(\$12,149,825)
GlobalHealth of Texas	(\$619,873)	(\$1,101,421)	(\$4,048)	(\$29,503)	(\$306,851)
HCSC Insurance Company	(\$2,576,203)	(\$14,500,959)	(\$15,008,254)	\$836,516	\$3,837,507
Health Care Service Corp.	\$62,778,900	(\$2,520,462)	\$329,373,853	(\$30,474,742)	\$113,057,067
Healthspring Life & Health Ins. Co., Inc.	\$27,707,913	(\$29,466,033)	(\$1,385,890)	\$43,068,183	(\$3,376,831)
Humana Benefit Plan of Texas	(\$90,025)	\$183,960	\$4,491	(\$518,305)	\$324,987
Humana Health Plan of Texas, Inc.	(\$1,024,761)	\$2,771,451	\$8,415,166	(\$5,544,220)	(\$7,065,885)
Humana Health Plan, Inc.	(\$13,564,560)	\$6,309,152	(\$1,222,363)	\$312,344	(\$446,404)
Imperial Insurance Companies	\$2,547,953	\$563,781	\$455,271	(\$2,647,167)	\$480,918
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$829,325	(\$5,160,018)	(\$12,518,733)	\$4,293,373	\$1,650,323
KelseyCare Administrators, LLC	(\$52,179)	\$8	(\$154)	\$20,890	\$34,411
Lasso Healthcare Insurance Company	(\$294,506)	(\$7,438,518)	\$551,293	\$1,118,698	(\$440,306)
Memorial Hermann Commercial Health Plan, Inc.	\$291,833	\$350,800	\$826,303	\$980,935	(\$171,938)
Memorial Hermann Health Plan, Inc.	(\$562,514)	(\$2,614,236)	\$0	(\$2,500,000)	\$0
Molina Healthcare of Texas, Inc.	\$25,321,952	\$8,905,353	\$48,589,201	\$59,129,807	(\$17,387,494)
Medicare Advantage Insurance Company of Omaha	\$40,051	\$23,486	\$8,926	\$54,746	\$48,990
Mutual of Omaha Medicare Advantage Co.	\$18,947	(\$23,406)	\$106	\$6,188	\$2,347
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$6,685,116)	(\$21,946,401)	\$17,262,739	\$25,937,845	\$37,650,223
Parkland Community Health Plan, Inc.	(\$8,505,753)	(\$42,817,709)	\$6,582,088	\$1,220,457	\$9,540,242
Physicians Health Choice of Texas, LLC	\$14,328,094	\$27,789,988	\$11,774,434	\$27,445,038	\$33,387,126
Procure Advantage LLC	\$487,969	(\$250,474)	\$628,178	\$258,078	(\$12,888)
Provider Partners Health Plan of Texas, Inc.	(\$315,615)	(\$278,359)	\$193,421	\$377,204	\$739,557
Scan Health Plan of Texas	\$0	(\$3,696,853)	(\$70,457)	(\$231,749)	(\$479,297)
Scott & White Care Plans	(\$5,188,040)	\$2,045,448	\$1,622,909	(\$6,973,983)	\$3,434,389
Scott & White Health Plan	\$4,586,320	\$19,489,798	\$22,292,201	\$9,345,356	\$22,032,680
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$2,165,160	\$21,180,911	\$12,004,189	\$8,873,740	\$6,913,275
Sendero Health Plans, Inc.	(\$8,637)	\$1,169,857	\$243,372	(\$8,330,560)	\$3,975,605
Seton Health Plan, Inc.	(\$962,472)	\$1,751,563	(\$1,580,124)	(\$498,011)	(\$4,331,315)
SHA, L.L.C.	\$7,855,816	(\$11,321,559)	\$4,357,408	\$16,192,652	(\$5,322,668)
Superior Healthplan Community Solutions, Inc.	(\$1,202,467)	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$196,650,254	\$109,966,140	\$97,751,183	\$36,882,122	\$91,425,708
Texas Children's Health Plan, Inc.	\$5,084,279,400	\$33,294,525	\$31,008,171	\$29,371,224	\$10,863,230
Texas Health + Aetna Health Plan Inc.	\$502,470	\$20,787	(\$245,883)	\$76,650	\$464,231
Texas Independence Health Plan Inc.	\$415,392	\$346,933	\$481,642	\$763,628	\$816,819
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$4,328,960)	(\$2,421,863)	(\$1,590,908)	(\$618,555)	(\$2,715,488)
UnitedHealthcare Benefits of Texas, Inc.	\$79,517,405	\$82,548,164	\$32,710,689	\$148,239,006	\$122,851,019
Unitedhealthcare Community Plan of Texas, LLC	\$20,649,114	\$59,110,786	\$50,733,462	\$55,112,521	\$20,587,025
Unitedhealthcare of Texas, Inc.	\$118,953	(\$39,462,592)	\$11,433,464	\$45,872,220	(\$10,025,193)
UTMB Health Plans, Inc.	\$32,472	\$42,067	\$26,466	\$17,425	\$32,933
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	(\$163,100)	(\$897,373)
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$17,007,765	(\$117,789)	\$12,184,006	(\$20,246,755)	(\$12,470,289)
<b>TOTAL BASIC SERVICE</b>	<b>\$5,633,385,332</b>	<b>\$38,822,136</b>	<b>\$843,587,371</b>	<b>\$532,887,812</b>	<b>\$511,909,446</b>

**INCOME STATEMENT DATA  
THIRD QUARTER 2023  
NET INCOME AFTER TAXES - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	(\$384,310)	(\$46,595,991)	\$27,001,800	(\$9,248,414)	\$19,206,127
Aetna Better Health of Kansas, Inc.	\$3,219,701	(\$432,504)	(\$324,039)	\$1,697,641	\$2,843,986
Aetna Better Health of Texas, Inc.	\$22,000,600	\$13,073,989	\$432,369	(\$6,149,517)	(\$10,384,929)
Alignment Health Insurance Co of Arizona	\$0	\$0	(\$347,989)	(\$251,842)	(\$741,231)
American Health Plan of Texas, Inc.	\$253,606	(\$185,146)	(\$365,306)	(\$190,602)	\$483,085
Amerihealth Caritas Texas, Inc.	\$771	\$2,686	\$9,187	\$13,578	\$15,025
Amerigroup Insurance Company, Inc.	\$19,820,602	(\$6,486,424)	\$3,125,272	(\$31,131,014)	(\$313,743)
Amerigroup Texas, Inc.	\$36,508,978	\$56,541,526	\$25,780,445	\$63,164,127	\$26,355,143
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	(\$35,803,263)	(\$68,966,963)	\$11,696,146	(\$5,857,118)	(\$4,949,594)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$542,452	(\$2,908,850)	\$1,047,598	(\$402,695)	\$1,171,255
CHA HMO, Inc.	\$28,768,271	\$2,722,142	\$41,437,638	\$15,824,826	\$41,746,186
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	(\$760,013)	(\$11,324,873)	\$934,660	\$6,122,791	(\$4,159,662)
Cigna Healthcare of Texas, Inc.	\$481,770	(\$64,885,502)	(\$101,598)	(\$7,670,475)	\$1,804,703
Clover HMO of New Jersey	\$1,303,413	\$1,325,405	(\$17,051,082)	\$15,359,048	\$39,591
Community First Health Plans, Inc.	\$11,169,040	\$8,552,390	\$24,710,431	\$17,843,579	\$7,358,985
Community Health Choice, Inc.	\$14,135,598	(\$20,254,891)	\$11,159,691	\$20,617,299	\$8,397,862
Community Health Choice Texas, Inc.	\$12,361,750	\$13,470,819	\$15,335,013	\$24,996,517	(\$11,807,513)
Cook Children's Health Plan	(\$1,507,782)	(\$2,892,077)	\$9,234,831	\$3,428,357	\$8,626,260
Devoted Health Plan of Texas, Inc.	\$3,739,316	(\$9,996,139)	\$1,473,003	(\$11,295,680)	(\$9,105,071)
Driscoll Children's Health Plan	\$768,016	\$3,598,969	\$19,394,543	\$14,359,141	\$7,939,099
El Paso First Health Plans, Inc.	\$1,011,663	\$9,344,869	\$54,232	(\$48,045)	\$596,353
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$11,821,600)	(\$29,455,244)	(\$20,667,278)	(\$5,876,779)	(\$7,300,338)
GlobalHealth of Texas	(\$619,873)	(\$1,101,421)	(\$4,048)	(\$29,503)	(\$306,851)
HCSC Insurance Company	(\$3,248,482)	(\$13,290,953)	(\$12,977,347)	\$277,006	\$4,030,527
Health Care Service Corp.	\$63,037,420	(\$7,988,910)	\$278,503,113	(\$26,554,454)	\$96,747,255
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	(\$77,352)	\$170,131	(\$7,040)	(\$405,016)	\$248,872
Humana Health Plan of Texas, Inc.	(\$1,218,036)	\$4,300,149	\$6,320,824	(\$4,622,636)	(\$5,167,088)
Humana Health Plan, Inc.	(\$9,930,256)	\$3,200,068	(\$921,532)	\$374,971	(\$625,289)
Imperial Insurance Companies	\$2,547,953	\$987,931	\$455,271	(\$2,647,167)	\$480,918
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$657,664	(\$4,546,189)	(\$12,518,733)	\$4,293,373	\$1,650,323
KelseyCare Administrators, LLC	(\$52,179)	\$8	(\$154)	\$20,890	\$34,411
Lasso Healthcare Insurance Company	(\$294,506)	(\$7,438,518)	\$551,293	\$1,118,698	(\$440,306)
Memorial Hermann Commercial Health Plan, Inc.	\$291,833	\$350,800	\$826,303	\$980,935	(\$171,938)
Memorial Hermann Health Plan, Inc.	(\$562,514)	(\$2,614,236)	\$0	(\$2,500,000)	\$0
Molina Healthcare of Texas, Inc.	\$17,670,292	\$11,277,745	\$33,918,589	\$48,439,249	(\$9,028,897)
Medicare Advantage Insurance Company of Omaha	\$40,051	\$23,486	\$8,926	\$54,746	\$48,990
Mutual of Omaha Medicare Advantage Co.	\$18,947	(\$23,406)	\$106	\$6,188	\$2,347
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$6,685,116)	(\$21,900,120)	\$17,262,739	\$25,937,845	\$37,650,223
Parkland Community Health Plan, Inc.	(\$8,505,753)	(\$42,817,709)	\$6,582,088	\$1,220,457	\$9,540,242
Physicians Health Choice of Texas, LLC	\$11,501,985	\$21,933,372	\$9,153,920	\$21,575,298	\$26,612,421
Procure Advantage LLC	\$487,969	(\$250,474)	\$628,178	\$93,078	(\$12,888)
Provider Partners Health Plan of Texas, Inc.	(\$315,615)	(\$278,359)	\$193,421	\$377,204	\$739,557
Scan Health Plan of Texas	\$0	(\$3,696,853)	(\$70,457)	(\$231,749)	(\$479,297)
Scott & White Care Plans	(\$5,188,040)	\$2,045,448	\$1,622,909	(\$6,973,983)	\$3,434,389
Scott & White Health Plan	\$4,557,696	\$19,477,095	\$22,292,201	\$9,266,169	\$21,966,151
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	(\$429,322)	\$19,033,917	\$7,366,431	\$7,011,380	\$4,396,676
Sendero Health Plans, Inc.	(\$8,637)	\$1,169,857	\$243,372	(\$8,330,560)	\$3,975,605
Seton Health Plan, Inc.	(\$962,472)	\$1,751,563	(\$1,580,124)	(\$498,011)	(\$4,331,315)
SHA, L.L.C.	\$7,855,816	(\$11,321,559)	\$4,357,408	\$14,585,539	(\$3,715,555)
Superior Healthplan Community Solutions, Inc.	(\$742,280)	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$157,935,681	\$90,687,950	\$74,871,127	\$28,941,857	\$71,697,481
Texas Children's Health Plan, Inc.	\$5,084,279,400	\$33,294,525	\$31,008,171	\$29,371,224	\$10,863,230
Texas Health + Aetna Health Plan Inc.	\$409,003	\$19,771	(\$272,979)	\$76,858	\$373,315
Texas Independence Health Plan Inc.	\$415,392	\$346,933	\$393,598	\$610,109	\$647,566
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$4,328,960)	(\$2,421,863)	(\$1,590,908)	(\$618,555)	(\$2,715,488)
UnitedHealthcare Benefits of Texas, Inc.	\$52,643,926	\$78,412,359	\$28,263,259	\$122,059,632	\$108,706,475
Unitedhealthcare Community Plan of Texas, LLC	\$16,291,815	\$47,007,985	\$40,122,245	\$44,034,641	\$16,491,598
Unitedhealthcare of Texas, Inc.	(\$1,006,970)	(\$36,415,343)	\$10,565,231	\$35,577,741	(\$5,827,163)
UTMB Health Plans, Inc.	\$32,472	\$42,067	\$26,466	\$17,425	\$32,933
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	(\$163,100)	(\$897,373)
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$9,260,537	\$4,119,569	\$5,293,554	(\$19,739,886)	(\$10,147,458)
<b>TOTAL BASIC SERVICE</b>	<b>\$5,491,568,069</b>	<b>\$27,795,007</b>	<b>\$704,856,988</b>	<b>\$428,312,616</b>	<b>\$454,326,178</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**  
**NET INCOME AFTER TAXES - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	\$0	\$0	\$0	\$0	0
Aetna Health Inc.	\$7,649,473	(\$38,946,518)	\$27,001,800	\$17,753,386	36,959,513
Aetna Better Health of Kansas, Inc.	\$8,950,456	\$8,517,952	(\$324,039)	\$1,373,602	4,217,588
Aetna Better Health of Texas, Inc.	\$37,755,035	\$50,829,024	\$432,369	(\$5,717,148)	(16,102,077)
Alignment Health Insurance Co of Arizona	\$0	\$0	(\$347,989)	(\$599,831)	(1,341,062)
American Health Plan of Texas, Inc.	(\$144,628)	(\$329,774)	(\$365,306)	(\$555,908)	(72,824)
Amerihealth Caritas Texas, Inc.	(\$335)	\$2,351	\$9,187	\$22,765	37,790
Amerigroup Insurance Company, Inc.	\$54,493,363	\$48,006,939	\$3,125,272	(\$28,005,742)	(28,319,485)
Amerigroup Texas, Inc.	\$91,079,305	\$147,620,831	\$25,780,445	\$88,944,572	115,299,715
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Bright Healthcare Insurance Company of Texas	(\$35,803,263)	(\$104,770,226)	\$11,696,146	\$5,839,028	889,434
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Centene Venture Insurance Company Texas	\$124,174	(\$2,784,677)	\$1,047,598	\$644,903	1,816,158
CHA HMO, Inc.	\$77,387,169	\$80,109,311	\$41,437,638	\$57,262,464	99,008,650
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	0
CHRISTUS Health Plan	\$793,901	(\$10,530,972)	\$934,660	\$7,057,451	2,897,789
Cigna Healthcare of Texas, Inc.	\$4,376,744	(\$60,508,758)	(\$101,598)	(\$593,458)	(5,967,370)
Clover HMO of New Jersey	\$2,932,971	\$4,258,376	(\$17,051,082)	(\$1,692,034)	(1,652,443)
Community First Health Plans, Inc.	\$44,760,564	\$53,312,953	\$24,710,431	\$42,554,010	49,912,995
Community Health Choice, Inc.	\$23,820,818	\$3,565,927	\$11,159,691	\$31,776,991	40,174,853
Community Health Choice Texas, Inc.	\$50,904,026	\$64,374,846	\$15,335,013	\$40,331,530	28,524,017
Cook Children's Health Plan	\$23,934,597	\$21,042,520	\$9,234,831	\$12,663,188	21,289,449
Devoted Health Plan of Texas, Inc.	\$9,993,371	(\$2,768)	\$1,473,003	(\$9,822,677)	(18,927,748)
Driscoll Children's Health Plan	\$17,526,174	\$21,125,143	\$19,394,543	\$33,753,684	41,692,783
El Paso First Health Plans, Inc.	\$366,210	\$9,711,079	\$54,232	\$6,187	602,540
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	0
GHS Insurance Company	(\$25,244,381)	(\$54,699,625)	(\$20,667,278)	(\$26,544,057)	(33,844,395)
GlobalHealth of Texas	(\$356,001)	(\$1,457,422)	(\$4,048)	(\$33,551)	(340,402)
HCSC Insurance Company	(\$10,816,895)	(\$24,107,848)	(\$12,977,347)	(\$12,700,341)	(8,669,814)
Health Care Service Corp.	\$384,771,713	\$376,782,803	\$278,503,113	\$251,948,659	348,695,914
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	0
Humana Benefit Plan of Texas	(\$52,016)	\$118,115	(\$7,040)	(\$412,055)	(163,183)
Humana Health Plan of Texas, Inc.	\$13,615,579	\$17,915,728	\$6,320,824	\$1,700,646	(3,468,377)
Humana Health Plan, Inc.	(\$11,420,518)	(\$8,220,450)	(\$921,532)	(\$546,561)	(1,171,850)
Imperial Insurance Companies	(\$2,635,367)	(\$1,647,436)	\$455,271	(\$2,191,896)	(1,710,978)
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	0
K S Plan Administrators, LLC	\$2,360,544	(\$2,185,645)	(\$12,518,733)	(\$8,225,360)	(6,575,037)
KelseyCare Administrators, LLC	(\$57,838)	(\$57,830)	(\$154)	\$20,736	55,147
Lasso Healthcare Insurance Company	\$3,212,886	(\$4,225,632)	\$551,293	\$1,669,991	1,229,685
Memorial Hermann Commercial Health Plan, Inc.	\$1,803,684	\$2,154,484	\$826,303	\$1,807,238	1,635,300
Memorial Hermann Health Plan, Inc.	(\$562,514)	(\$3,176,750)	\$0	(\$2,500,000)	(2,500,000)
Molina Healthcare of Texas, Inc.	\$54,914,813	\$66,192,558	\$33,918,589	\$82,357,838	73,328,941
Medicare Advantage Insurance Company of Omaha	(\$29,051)	(\$5,566)	\$8,926	\$63,672	112,661
Mutual of Omaha Medicare Advantage Co.	\$32,013	\$8,607	\$106	\$6,294	8,640
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	0
Oscar Insurance Company	\$1,396,273	(\$20,503,847)	\$17,262,739	\$43,200,584	80,850,807
Parkland Community Health Plan, Inc.	(\$3,214,695)	(\$46,032,404)	\$6,582,088	\$7,802,545	17,342,787
Physicians Health Choice of Texas, LLC	\$26,068,626	\$48,001,998	\$9,153,920	\$30,729,218	57,341,639
Procure Advantage LLC	\$916,718	\$666,244	\$628,178	\$721,256	708,368
Provider Partners Health Plan of Texas, Inc.	(\$847,682)	(\$1,126,041)	\$193,421	\$570,625	1,310,182
Scan Health Plan of Texas	\$0	(\$3,696,853)	(\$70,457)	(\$302,206)	(781,503)
Scott & White Care Plans	(\$6,436,232)	(\$4,390,784)	\$1,622,909	(\$5,351,074)	(1,916,685)
Scott & White Health Plan	\$2,627,636	\$22,104,731	\$22,292,201	\$31,558,370	53,524,520
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	0
SelectCare of Texas, L.L.C.	(\$3,681,555)	\$15,352,362	\$7,366,431	\$14,377,811	18,774,487
Sendero Health Plans, Inc.	\$4,788,903	\$5,958,760	\$243,372	(\$8,087,188)	(4,111,583)
Seton Health Plan, Inc.	\$348,347	\$2,099,910	(\$1,580,124)	(\$2,078,135)	(6,409,450)
SHA, L.L.C.	\$13,932,573	\$2,611,014	\$4,357,408	\$18,942,947	15,227,392
Superior Healthplan Community Solutions, Inc.	(\$1,382,028)	\$0	\$0	\$0	0
Superior Healthplan, Inc.	\$168,631,448	\$259,319,398	\$74,871,127	\$103,812,984	175,510,466
Texas Children's Health Plan, Inc.	\$99,884,707	\$133,179,232	\$31,008,171	\$60,379,396	71,242,625
Texas Health + Aetna Health Plan Inc.	\$829,320	\$849,091	(\$272,979)	(\$196,120)	177,195
Texas Independence Health Plan Inc.	\$1,406,877	\$1,753,810	\$393,598	\$1,003,707	1,651,273
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	0
Prominence HealthFirst of Texas	(\$7,993,653)	(\$10,415,515)	(\$1,590,908)	(\$2,209,463)	(4,924,952)
UnitedHealthcare Benefits of Texas, Inc.	\$120,530,949	\$198,943,308	\$28,263,259	\$150,322,891	259,029,366
Unitedhealthcare Community Plan of Texas, LLC	\$88,553,710	\$135,561,695	\$40,122,245	\$84,156,886	100,648,484
Unitedhealthcare of Texas, Inc.	\$19,952,330	(\$16,463,013)	\$10,565,231	\$46,142,972	40,315,809
UTMB Health Plans, Inc.	\$65,317	\$107,384	\$26,466	\$43,890	76,823
Verda Health Plan of Texas, Inc.	\$0	\$0	\$0	(\$163,100)	(1,060,473)
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	0
Wellcare of Texas, Inc.	\$29,359,411	\$33,478,980	\$5,293,554	(\$14,446,332)	(24,593,790)
<b>TOTAL BASIC SERVICE</b>	<b>\$1,386,174,076</b>	<b>\$1,415,351,110</b>	<b>\$704,856,988</b>	<b>\$1,140,350,677</b>	<b>1,587,496,305</b>

**INCOME STATEMENT DATA  
THIRD QUARTER 2023**

**TOTAL ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	34,145	34,623	293,744	318,242	354,340
Aetna Better Health of Kansas, Inc.	0	13,576	12,862	12,723	12,653
Aetna Better Health of Texas, Inc.	164,603	172,355	177,989	171,442	158,189
Alignment Health Insurance Co of Arizona	0	0	54	68	94
American Health Plan of Texas, Inc.	711	669	668	618	577
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	299,022	306,939	319,394	307,104	287,793
Amerigroup Texas, Inc.	829,939	854,821	866,152	812,361	746,010
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	301,652	320,645	158	59	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	2,947	3,034	3,562	3,538	3,510
CHA HMO, Inc.	165,922	165,130	173,526	174,358	174,636
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	32,014	31,483	33,797	31,398	31,893
Cigna Healthcare of Texas, Inc.	5,197	5,522	202,366	205,628	217,021
Clover HMO of New Jersey	5,195	5,056	4,159	3,914	3,741
Community First Health Plans, Inc.	199,898	186,869	209,455	198,075	184,222
Community Health Choice, Inc.	96,833	95,434	126,800	129,028	131,756
Community Health Choice Texas, Inc.	398,706	410,332	418,247	393,897	353,718
Cook Children's Health Plan	178,731	181,630	184,226	170,333	157,117
Devoted Health Plan of Texas, Inc.	27,697	28,364	37,079	37,450	37,293
Driscoll Children's Health Plan	256,167	266,433	272,316	257,575	234,398
El Paso First Health Plans, Inc.	99,544	104,006	105,163	98,271	88,269
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	10,304	10,643	15,430	15,780	16,150
GlobalHealth of Texas	9	13	214	249	226
HCSC Insurance Company	65,664	65,299	78,549	79,663	81,190
Health Care Service Corp.	771,288	781,431	920,958	926,480	977,725
Healthspring Life & Health Ins. Co., Inc.	105,854	105,258	135,487	144,881	153,444
Humana Benefit Plan of Texas	217	215	789	848	876
Humana Health Plan of Texas, Inc.	75,240	69,124	61,547	58,460	51,740
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	5,117	4,885	1,231	2,858	942
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	43,730	45,666	47,434	48,384	49,601
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	6,997	7,075	6,744	6,696	6,696
Memorial Hermann Commercial Health Plan, Inc.	5,297	5,363	5,358	4,980	4,684
Memorial Hermann Health Plan, Inc.	6,273	6,238	6,802	6,712	6,678
Molina Healthcare of Texas, Inc.	359,822	363,800	328,531	319,479	306,756
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	160,688	176,556	152,463	152,306	159,831
Parkland Community Health Plan, Inc.	238,294	244,837	248,311	231,457	206,191
Physicians Health Choice of Texas, LLC	138,736	141,248	149,713	152,161	154,895
Procure Advantage LLC	559	572	569	730	779
Provider Partners Health Plan of Texas, Inc.	867	1,012	1,696	1,787	2,014
Scan Health Plan of Texas	0	0	100	130	152
Scott & White Care Plans	32,741	28,935	29,383	28,938	25,730
Scott & White Health Plan	139,671	136,754	254,202	253,351	248,043
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	40,855	39,806	33,607	32,098	30,989
Sendero Health Plans, Inc.	6,397	5,939	6,562	6,534	6,280
Seton Health Plan, Inc.	46,196	47,742	48,769	45,146	41,466
SHA, L.L.C.	130,613	136,979	135,399	126,900	114,283
Superior Healthplan Community Solutions, Inc.	1,109	0	0	0	0
Superior Healthplan, Inc.	724,165	738,921	977,991	1,013,679	1,010,198
Texas Children's Health Plan, Inc.	588,729	607,774	617,832	576,823	530,540
Texas Health + Aetna Health Plan Inc.	0	86	97	97	108
Texas Independence Health Plan Inc.	1,867	1,791	1,905	2,001	2,116
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	5,350	5,430	6,605	6,656	6,194
UnitedHealthcare Benefits of Texas, Inc.	349,599	356,711	359,447	363,077	367,207
Unitedhealthcare Community Plan of Texas, LLC	405,794	421,141	437,474	427,793	405,749
Unitedhealthcare of Texas, Inc.	126,041	123,246	210,808	225,168	242,906
UTMB Health Plans, Inc.	92	91	81	78	77
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	109,370	112,162	99,067	97,444	77,008
<b>TOTAL BASIC SERVICE</b>	<b>7,802,468</b>	<b>7,979,664</b>	<b>8,822,871</b>	<b>8,685,906</b>	<b>8,466,694</b>

**INCOME STATEMENT DATA  
THIRD QUARTER 2023**

**CUMULATIVE MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	102,240	103,088	827,545	932,372	1,023,136
Aetna Better Health of Kansas, Inc.	41,015	40,838	38,894	38,286	38,056
Aetna Better Health of Texas, Inc.	486,783	510,353	529,618	532,702	495,086
Alignment Health Insurance Co of Arizona	0	0	134	199	239
American Health Plan of Texas, Inc.	2,184	2,061	2,050	1,910	1,752
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	894,488	917,376	955,752	953,175	898,661
Amerigroup Texas, Inc.	2,482,082	2,549,482	2,591,346	2,564,453	2,359,299
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	2,561,500	953,061	(866)	(2,948)	(3,106)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	8,575	9,063	10,814	10,546	10,572
CHA HMO, Inc.	496,935	494,919	518,037	521,565	522,722
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	93,269	94,490	99,602	89,906	94,327
Cigna Healthcare of Texas, Inc.	15,326	16,454	578,114	587,995	620,981
Clover HMO of New Jersey	15,743	15,283	12,723	11,913	11,397
Community First Health Plans, Inc.	595,224	385,918	625,646	620,036	572,895
Community Health Choice, Inc.	287,214	284,909	369,193	383,486	390,338
Community Health Choice Texas, Inc.	1,188,316	1,237,316	1,251,369	1,240,019	1,132,162
Cook Children's Health Plan	532,058	544,547	554,545	546,219	495,345
Devoted Health Plan of Texas, Inc.	82,543	84,609	110,116	111,881	111,864
Driscoll Children's Health Plan	769,758	798,987	818,143	814,628	753,867
El Paso First Health Plans, Inc.	295,595	306,887	313,713	310,394	280,348
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	30,613	31,612	45,787	47,012	48,083
GlobalHealth of Texas	26	37	606	717	708
HCSC Insurance Company	196,823	196,375	234,578	237,815	241,949
Health Care Service Corp.	2,324,898	2,346,852	2,730,435	2,756,422	2,869,130
Healthspring Life & Health Ins. Co., Inc.	319,354	315,882	393,790	430,599	505,110
Humana Benefit Plan of Texas	637	650	2,288	2,477	2,597
Humana Health Plan of Texas, Inc.	226,351	210,727	187,725	179,115	162,873
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	5,117	(39,881)	3,777	2,817	2,947
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	129,897	135,061	141,602	144,012	147,506
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	21,200	21,335	20,217	19,984	20,062
Memorial Hermann Commercial Health Plan, Inc.	15,933	16,046	16,239	15,061	14,577
Memorial Hermann Health Plan, Inc.	18,872	18,745	20,476	20,150	20,080
Molina Healthcare of Texas, Inc.	1,079,793	1,093,266	988,655	981,990	946,434
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	473,450	512,543	456,354	448,823	465,062
Parkland Community Health Plan, Inc.	717,204	736,619	748,608	740,622	653,543
Physicians Health Choice of Texas, LLC	411,567	421,598	444,624	453,884	461,388
Procure Advantage LLC	1,645	1,703	1,689	2,033	2,322
Provider Partners Health Plan of Texas, Inc.	2,527	3,042	5,013	5,249	6,008
Scan Health Plan of Texas	0	0	260	378	449
Scott & White Care Plans	101,872	86,712	87,922	87,368	83,033
Scott & White Health Plan	411,332	406,749	740,014	752,708	739,405
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	129,409	125,480	106,913	101,013	86,503
Sendero Health Plans, Inc.	19,182	18,074	20,342	19,679	18,762
Seton Health Plan, Inc.	137,333	141,777	145,148	143,473	129,696
SHA, L.L.C.	384,476	405,021	404,128	399,703	365,223
Superior Healthplan Community Solutions, Inc.	3,403	0	0	0	0
Superior Healthplan, Inc.	4,317,833	2,222,089	2,893,648	3,216,050	3,093,322
Texas Children's Health Plan, Inc.	6,742,471	1,818,762	1,854,170	1,833,960	1,691,804
Texas Health + Aetna Health Plan Inc.	2	232	274	319	328
Texas Independence Health Plan Inc.	5,599	5,300	5,532	5,971	6,231
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	15,975	16,226	19,743	19,902	19,065
UnitedHealthcare Benefits of Texas, Inc.	1,037,088	1,062,973	1,072,904	1,083,672	1,095,528
Unitedhealthcare Community Plan of Texas, LLC	1,206,460	1,252,760	1,301,820	1,316,454	1,260,182
Unitedhealthcare of Texas, Inc.	373,664	365,005	605,075	656,496	698,524
UTMB Health Plans, Inc.	282	275	253	239	232
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	321,799	336,777	299,564	292,684	115,616
<b>TOTAL BASIC SERVICE</b>	<b>32,134,935</b>	<b>23,636,065</b>	<b>26,206,661</b>	<b>26,687,589</b>	<b>25,784,223</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**  
**CUMULATIVE MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	282,076	385,164	827,545	1,759,917	2,783,053
Aetna Better Health of Kansas, Inc.	121,126	161,964	38,894	77,180	115,236
Aetna Better Health of Texas, Inc.	1,400,663	1,911,016	529,618	1,062,320	1,557,406
Alignment Health Insurance Co of Arizona	0	0	134	333	572
American Health Plan of Texas, Inc.	6,028	8,089	2,050	3,960	5,712
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	2,639,693	3,557,069	955,752	1,908,927	2,807,588
Amerigroup Texas, Inc.	7,311,914	9,861,396	2,591,346	5,155,799	7,515,098
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	2,561,500	3,514,561	(866)	(3,814)	(6,920)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	23,063	32,126	10,814	21,360	31,932
CHA HMO, Inc.	1,501,649	1,996,568	518,037	1,039,602	1,562,324
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	282,216	376,706	99,602	189,508	283,835
Cigna Healthcare of Texas, Inc.	46,413	62,867	578,114	1,166,109	1,787,090
Clover HMO of New Jersey	48,612	63,895	12,723	24,636	36,033
Community First Health Plans, Inc.	1,744,566	2,130,484	625,646	1,245,682	1,818,577
Community Health Choice, Inc.	871,898	1,156,807	369,193	752,679	1,143,017
Community Health Choice Texas, Inc.	3,474,935	4,712,251	1,251,369	2,491,388	3,623,550
Cook Children's Health Plan	1,559,498	2,104,045	554,545	1,100,764	1,596,109
Devoted Health Plan of Texas, Inc.	237,153	321,762	110,116	221,997	333,861
Driscoll Children's Health Plan	2,253,042	3,052,029	818,143	1,632,771	2,386,638
El Paso First Health Plans, Inc.	862,497	1,169,384	313,713	624,107	904,455
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	86,910	118,522	45,787	92,799	140,882
GlobalHealth of Texas	62	99	606	1,323	2,031
HCSC Insurance Company	596,918	793,293	234,578	472,393	714,342
Health Care Service Corp.	6,906,445	9,253,297	2,730,435	5,486,857	8,355,987
Healthspring Life & Health Ins. Co., Inc.	975,315	1,291,197	393,790	824,389	1,329,499
Humana Benefit Plan of Texas	1,449	2,099	2,288	4,765	7,362
Humana Health Plan of Texas, Inc.	708,792	919,519	187,725	366,840	529,713
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	60,277	20,396	3,777	6,594	9,541
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	378,475	513,536	141,602	285,614	433,120
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	62,541	83,876	20,217	40,201	60,263
Memorial Hermann Commercial Health Plan, Inc.	49,653	65,699	16,239	31,300	45,877
Memorial Hermann Health Plan, Inc.	57,288	76,033	20,476	40,626	60,706
Molina Healthcare of Texas, Inc.	3,273,653	4,366,919	988,655	1,970,645	2,917,079
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,446,526	1,959,069	456,354	905,177	1,370,239
Parkland Community Health Plan, Inc.	2,097,470	2,834,089	748,608	1,489,230	2,142,773
Physicians Health Choice of Texas, LLC	1,204,270	1,625,868	444,624	898,508	1,359,896
Procure Advantage LLC	4,725	6,428	1,689	3,722	6,044
Provider Partners Health Plan of Texas, Inc.	7,307	10,349	5,013	10,262	16,270
Scan Health Plan of Texas	0	0	260	638	1,087
Scott & White Care Plans	318,101	404,813	87,922	175,290	258,323
Scott & White Health Plan	1,237,293	1,644,042	740,014	1,492,722	2,232,127
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	396,702	522,182	106,913	207,926	294,429
Sendero Health Plans, Inc.	60,089	78,163	20,342	40,021	58,783
Seton Health Plan, Inc.	399,818	541,595	145,148	288,621	418,317
SHA, L.L.C.	1,128,598	1,533,619	404,128	803,831	1,169,054
Superior Healthplan Community Solutions, Inc.	11,227	0	0	0	0
Superior Healthplan, Inc.	6,447,447	8,669,536	2,893,648	6,109,698	9,203,020
Texas Children's Health Plan, Inc.	5,165,156	6,983,918	1,854,170	3,688,130	5,379,934
Texas Health + Aetna Health Plan Inc.	9	241	274	593	921
Texas Independence Health Plan Inc.	16,399	21,699	5,532	11,503	17,734
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	45,647	61,873	19,743	39,645	58,710
UnitedHealthcare Benefits of Texas, Inc.	3,048,009	4,110,982	1,072,904	2,156,576	3,252,104
Unitedhealthcare Community Plan of Texas, LLC	3,508,781	4,761,541	1,301,820	2,618,274	3,878,456
Unitedhealthcare of Texas, Inc.	1,070,990	1,435,995	605,075	1,261,571	1,960,095
UTMB Health Plans, Inc.	908	1,183	253	492	724
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	907,620	1,244,397	299,564	592,248	707,864
<b>TOTAL BASIC SERVICE</b>	<b>68,909,412</b>	<b>92,534,250</b>	<b>26,206,661</b>	<b>52,894,249</b>	<b>78,678,472</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**  
**GROUP ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	4,857	4,667	4,483	4,053	4,005
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	5,197	5,522	5,522	5,588	5,839
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2	2	2	2	2
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	177,237	179,149	186,104	187,645	199,905
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	67,980	61,967	54,766	51,707	44,932
Humana Health Plan, Inc.	106,130	104,129	100,383	89,775	79,025
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	5,297	5,363	5,358	4,980	4,684
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	32,741	30,412	29,631	29,137	25,957
Scott & White Health Plan	12,614	12,675	12,290	12,336	12,081
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	13,813	11,765	9,467	10,552	16,669
Texas Health + Aetna Health Plan Inc.	0	86	97	110	108
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	45,608	42,749	37,134	34,895	34,162
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>471,476</b>	<b>458,486</b>	<b>445,237</b>	<b>430,780</b>	<b>427,369</b>

**INCOME STATEMENT DATA  
THIRD QUARTER 2023  
GROUP MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	14,654	13,987	13,448	12,381	12,022
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	15,326	16,454	16,552	16,699	17,082
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6	6	6	6	6
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	549,601	535,353	558,041	562,997	578,222
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	204,820	189,633	167,600	159,211	143,174
Humana Health Plan, Inc.	322,702	314,843	304,152	287,160	243,794
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	15,933	16,046	16,239	15,061	14,577
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	101,872	91,653	89,700	87,935	83,248
Scott & White Health Plan	37,818	38,023	37,216	37,120	36,758
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	42,837	36,444	31,084	29,801	43,514
Texas Health + Aetna Health Plan Inc.	2	232	274	319	328
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	141,302	129,932	114,057	107,173	104,197
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>1,446,873</b>	<b>1,382,606</b>	<b>1,348,369</b>	<b>1,315,863</b>	<b>1,276,922</b>



**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**  
**GROUP MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	42,616	56,603	13,448	25,829	37,851
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	46,413	62,867	16,552	33,251	50,333
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	18	24	6	12	18
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,679,710	2,215,063	558,041	1,121,038	1,699,260
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	642,528	832,161	167,600	326,811	469,985
Humana Health Plan, Inc.	1,012,488	1,327,331	304,152	591,312	835,106
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	49,653	65,699	16,239	31,300	45,877
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	325,511	417,164	89,700	177,635	260,883
Scott & White Health Plan	117,497	155,520	37,216	74,336	111,094
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	141,421	177,865	31,084	60,885	104,399
Texas Health + Aetna Health Plan Inc.	9	241	274	593	921
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	435,692	565,624	114,057	221,230	325,427
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>4,493,556</b>	<b>5,876,162</b>	<b>1,348,369</b>	<b>2,664,232</b>	<b>3,941,154</b>

**INCOME STATEMENT DATA  
THIRD QUARTER 2023**

**MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	15,989	15,740	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	12,264	12,177	13,000	12,916	12,754
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	256	249	261	256	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	17,135	17,278	17,663	18,284	18,372
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	25,528	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	8,265	8,216	7,998	7,782	7,284
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>53,909</b>	<b>79,188</b>	<b>38,922</b>	<b>39,238</b>	<b>38,410</b>

**INCOME STATEMENT DATA  
THIRD QUARTER 2023**

**MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	12,486	11,995	11,618
Aetna Better Health of Kansas, Inc.	13,671	13,576	12,862	12,723	12,653
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	54	68	94
American Health Plan of Texas, Inc.	711	669	668	618	577
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	71,580	71,832	74,038	75,755	76,480
Amerigroup Texas, Inc.	27,501	26,495	23,066	21,231	19,269
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	2,947	3,034	3,562	3,538	3,510
CHA HMO, Inc.	165,922	165,130	173,526	174,358	174,636
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	4,909	4,865	4,683	4,568	4,570
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	5,195	5,056	4,159	3,914	3,741
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	27,697	28,364	37,079	37,450	37,293
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	55	54	88	83	91
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	5,930	5,939	5,396	5,275	5,208
GlobalHealth of Texas	9	13	214	249	226
HCSC Insurance Company	2,043	2,084	2,708	2,837	2,983
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	105,854	105,258	135,487	144,881	153,444
Humana Benefit Plan of Texas	217	215	789	848	876
Humana Health Plan of Texas, Inc.	2,840	2,812	2,691	2,782	2,903
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	5,117	4,885	1,231	2,858	886
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	43,730	45,666	47,434	48,384	49,601
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	6,957	7,039	6,710	6,663	6,665
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	6,273	6,238	6,802	6,712	6,678
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,007	969	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	138,736	141,248	149,713	152,161	154,895
Procure Advantage LLC	559	572	569	730	779
Provider Partners Health Plan of Texas, Inc.	867	1,012	1,696	1,787	2,014
Scan Health Plan of Texas	0	0	100	130	152
Scott & White Care Plans	0	0	156	151	0
Scott & White Health Plan	25,712	0	26,555	26,419	26,440
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	40,855	39,806	33,607	32,098	30,989
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	1	1	1	0	0
Superior Healthplan Community Solutions, Inc.	1,109	0	0	0	0
Superior Healthplan, Inc.	31,161	32,398	29,871	29,117	28,775
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	1,867	1,791	1,905	2,001	2,116
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	4,524	4,599	5,545	5,523	5,209
UnitedHealthcare Benefits of Texas, Inc.	349,596	356,709	359,445	363,076	367,206
Unitedhealthcare Community Plan of Texas, LLC	55,130	56,144	64,099	67,099	70,155
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	109,370	112,162	99,067	97,444	77,008
<b>TOTAL BASIC SERVICE</b>	<b>1,259,652</b>	<b>1,246,635</b>	<b>1,328,062</b>	<b>1,345,526</b>	<b>1,339,740</b>

**INCOME STATEMENT DATA  
THIRD QUARTER 2023**

**MEDICARE ENDING ENROLLMENT (PART D) - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	2,280	2,266	2,100	2,135	2,205
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	15	18	29	30	30
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	51,251	50,904	64,356	65,464	66,902
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>53,546</b>	<b>53,188</b>	<b>66,485</b>	<b>67,629</b>	<b>69,137</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**

**MEDICARE (BASIC) MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	48,219	47,461	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	36,584	36,770	39,071	38,890	38,449
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	767	759	764	778	(1,542)
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	50,361	51,582	53,001	54,268	54,704
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	(236,845)	311,782	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	50,425	24,491	24,125	23,713	22,868
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>(50,489)</b>	<b>472,845</b>	<b>116,961</b>	<b>117,649</b>	<b>114,479</b>

**INCOME STATEMENT DATA  
THIRD QUARTER 2023**

**MEDICARE (PART D) MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	6,839	6,821	6,286	6,351	6,550
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	39	52	77	88	88
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	154,136	153,154	191,992	195,322	199,151
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>161,014</b>	<b>160,027</b>	<b>198,355</b>	<b>201,761</b>	<b>205,789</b>

**INCOME STATEMENT DATA  
THIRD QUARTER 2023**

**MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	147,565	195,026	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	104,059	140,829	39,071	77,961	116,410
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	1,822	2,581	764	1,542	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	143,890	195,472	53,001	107,269	161,973
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	311,782	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	76,356	100,847	24,125	47,838	70,706
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>473,692</b>	<b>946,537</b>	<b>116,961</b>	<b>234,610</b>	<b>349,089</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**

**MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	38,154	74,514	109,755
Aetna Better Health of Kansas, Inc.	121,126	161,964	38,894	77,180	115,236
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	134	333	572
American Health Plan of Texas, Inc.	6,028	8,089	2,050	3,960	5,712
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	640,154	855,862	221,605	447,487	676,501
Amerigroup Texas, Inc.	272,136	352,282	71,204	136,823	196,731
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	23,063	32,126	10,814	21,360	31,932
CHA HMO, Inc.	1,501,649	1,996,568	518,037	1,039,602	1,562,324
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	45,310	59,850	14,160	27,928	41,595
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	48,612	63,895	12,723	24,636	36,033
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	237,153	321,762	110,116	221,997	333,861
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	473	640	265	520	790
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	51,550	69,347	16,249	32,104	47,789
GlobalHealth of Texas	62	99	606	1,323	2,031
HCSC Insurance Company	18,038	24,251	8,031	16,361	25,167
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	975,315	1,291,197	393,790	824,389	1,329,499
Humana Benefit Plan of Texas	1,449	2,099	2,288	4,765	7,362
Humana Health Plan of Texas, Inc.	26,391	34,831	7,929	16,150	24,699
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	60,277	20,396	3,777	6,594	9,116
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	378,475	513,536	141,602	285,614	433,120
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	62,180	83,383	20,114	39,997	59,963
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	57,288	76,033	20,476	40,626	60,706
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	9,749	12,675	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	1,204,270	1,625,868	444,624	898,508	1,359,896
Procure Advantage LLC	4,725	6,428	1,689	3,722	6,044
Provider Partners Health Plan of Texas, Inc.	7,307	10,349	5,013	10,262	16,270
Scan Health Plan of Texas	0	0	260	638	1,087
Scott & White Care Plans	0	0	484	941	1,392
Scott & White Health Plan	235,156	0	79,842	159,045	238,210
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	396,702	522,182	106,913	207,926	294,429
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	11,227	0	0	0	0
Superior Healthplan, Inc.	261,797	370,357	90,610	178,337	265,209
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	16,399	21,699	5,532	11,503	17,734
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	39,350	53,086	16,642	33,233	49,190
UnitedHealthcare Benefits of Texas, Inc.	3,047,966	4,110,933	1,072,898	2,156,594	3,252,119
Unitedhealthcare Community Plan of Texas, LLC	470,535	638,269	188,525	386,960	593,708
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	907,620	1,244,397	299,564	592,248	707,864
<b>TOTAL BASIC SERVICE</b>	<b>11,139,532</b>	<b>14,584,453</b>	<b>3,965,614</b>	<b>7,984,180</b>	<b>11,913,646</b>



**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**

**MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	20,534	27,355	6,286	12,637	19,187
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	103	155	77	165	253
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	466,390	619,544	191,992	387,314	586,465
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>487,027</b>	<b>647,054</b>	<b>198,355</b>	<b>400,116</b>	<b>605,905</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**  
**MEDICAID ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	136,971	139,692	142,990	135,184	128,525
Aetna Better Health of Texas, Inc.	149,009	157,306	162,608	155,791	141,406
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	225,162	232,841	237,049	223,000	202,844
Amerigroup Texas, Inc.	788,231	815,865	832,881	779,782	709,075
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	177,888	184,241	187,753	175,511	159,988
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	403,943	412,617	387,607	344,561
Cook Children's Health Plan	174,485	178,154	181,479	167,334	152,363
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	254,831	265,323	271,412	256,555	232,537
El Paso First Health Plans, Inc.	97,395	102,187	103,644	96,559	85,452
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	297,089	297,104	0	0	0
Health Care Service Corp.	68,802	71,142	71,290	67,404	60,780
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	190,782	194,220	196,080	193,735	187,890
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	266,430	273,251	277,455	268,513	255,669
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	232,661	239,776	244,257	226,931	199,341
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	66,607	69,636	71,232	71,788	60,093
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	43,929	45,768	47,143	43,531	39,356
SHA, L.L.C.	116,974	123,416	126,720	118,279	106,236
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	619,071	637,419	648,162	616,971	569,784
Texas Children's Health Plan, Inc.	574,916	596,009	608,365	566,271	513,871
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	826	831	1,060	1,133	985
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	347,377	362,025	370,861	357,842	331,631
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>4,829,436</b>	<b>5,390,149</b>	<b>5,195,058</b>	<b>4,909,721</b>	<b>4,482,387</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**  
**MEDICAID MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	403,642	414,330	426,361	411,846	392,091
Aetna Better Health of Texas, Inc.	440,196	464,849	482,878	486,140	445,630
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	673,422	694,847	709,148	702,309	644,367
Amerigroup Texas, Inc.	2,353,042	2,430,678	2,487,057	2,466,242	2,252,314
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	528,639	547,603	560,377	553,563	501,613
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	1,166,509	1,217,986	1,234,116	1,222,619	1,107,718
Cook Children's Health Plan	1,516,504	533,604	545,389	537,517	482,330
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	765,651	795,644	815,193	811,821	749,269
El Paso First Health Plans, Inc.	289,005	301,089	308,771	305,692	272,925
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	889,352	890,905	0	0	0
Health Care Service Corp.	204,902	211,088	212,082	211,791	193,683
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	571,350	574,207	586,561	586,835	571,309
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	797,941	816,611	829,423	830,347	793,843
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	699,375	721,051	735,268	727,309	651,834
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	197,851	206,056	212,121	214,945	190,183
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	130,450	135,669	139,845	138,727	123,715
SHA, L.L.C.	349,764	364,439	376,943	374,051	342,901
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,849,047	1,901,530	1,934,685	1,926,791	1,795,764
Texas Children's Health Plan, Inc.	1,722,304	1,782,318	1,823,086	1,804,159	1,648,290
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	2,473	2,490	3,101	3,311	3,108
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	1,033,916	1,075,850	1,105,047	1,109,675	1,042,281
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>16,585,335</b>	<b>16,082,844</b>	<b>15,527,452</b>	<b>15,425,690</b>	<b>14,205,168</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**  
**MEDICAID MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	1,173,909	1,588,239	426,361	838,207	1,230,298
Aetna Better Health of Texas, Inc.	1,265,218	1,730,067	482,878	969,018	1,414,648
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	1,979,005	2,673,852	709,148	1,411,457	2,055,824
Amerigroup Texas, Inc.	6,890,694	9,321,372	2,487,057	4,953,299	7,205,613
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	1,540,764	2,088,367	560,377	1,113,940	1,615,553
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	3,404,474	4,622,460	1,234,116	2,456,735	3,564,453
Cook Children's Health Plan	1,516,504	2,050,108	545,389	1,082,906	1,565,236
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	2,239,613	3,035,257	815,193	1,627,014	2,376,283
El Paso First Health Plans, Inc.	841,148	1,142,237	308,771	614,463	887,388
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	2,647,963	3,538,868	0	0	0
Health Care Service Corp.	601,589	812,677	212,082	423,873	617,556
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	1,700,700	2,274,907	586,561	1,173,396	1,744,705
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	2,355,819	3,172,430	829,423	1,659,770	2,453,613
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	2,040,508	2,761,559	735,268	1,462,577	2,114,411
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	575,812	781,868	212,121	427,066	617,249
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	377,854	513,523	139,845	278,572	402,287
SHA, L.L.C.	1,012,492	1,376,931	376,943	750,994	1,093,895
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	5,425,500	7,327,030	1,934,685	3,861,476	5,657,240
Texas Children's Health Plan, Inc.	5,023,735	6,806,053	1,823,086	3,627,245	5,275,535
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	6,297	8,787	3,101	6,412	9,520
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	3,004,938	4,080,788	1,105,047	2,214,722	3,257,003
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>45,624,536</b>	<b>61,707,380</b>	<b>15,527,452</b>	<b>30,953,142</b>	<b>45,158,310</b>

**INCOME STATEMENT DATA  
THIRD QUARTER 2023**

**INDIVIDUAL ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	13,299	14,216	276,775	302,194	338,717
Aetna Better Health of Kansas, Inc.	10,639	11,163	11,405	11,021	10,730
Aetna Better Health of Texas, Inc.	3,330	2,872	2,381	2,735	4,029
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	14,207	12,461	10,205	11,348	17,666
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	301,652	320,645	158	59	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	27,105	26,618	29,114	26,830	27,323
Cigna Healthcare of Texas, Inc.	0	0	196,844	200,040	211,182
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3,287	2,608	2,132	2,348	3,600
Community Health Choice, Inc.	96,833	95,434	126,800	129,028	131,756
Community Health Choice Texas, Inc.	0	6,140	5,369	6,034	8,908
Cook Children's Health Plan	4,246	3,476	2,747	2,999	4,754
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	1,336	1,110	904	1,020	1,861
El Paso First Health Plans, Inc.	2,094	1,765	1,431	1,629	2,726
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	525,249	531,140	663,564	671,431	717,040
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	1	2	2	2	2
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	76,257	73,271	33,413	32,682	32,715
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	152,463	152,306	159,831
Parkland Community Health Plan, Inc.	5,633	5,061	4,054	4,526	6,850
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	33,534	33,460	147,449	145,692	151,696
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	6,397	5,939	6,562	6,534	6,280
Seton Health Plan, Inc.	2,267	1,974	1,626	1,615	2,110
SHA, L.L.C.	13,638	13,562	8,678	8,621	8,047
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	111,937	107,620	338,860	359,809	404,355
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	2	2	1	1
Unitedhealthcare Community Plan of Texas, LLC	3,287	2,972	2,514	2,852	3,963
Unitedhealthcare of Texas, Inc.	80,433	80,497	173,674	190,273	208,744
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>1,336,664</b>	<b>1,354,008</b>	<b>2,199,126</b>	<b>2,273,629</b>	<b>2,464,886</b>

## INCOME STATEMENT DATA

THIRD QUARTER 2023

## INDIVIDUAL MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	91,895	41,640	775,943	883,631	975,873
Aetna Better Health of Kansas, Inc.	94,088	32,643	34,112	32,867	32,434
Aetna Better Health of Texas, Inc.	31,386	8,734	7,669	7,672	11,007
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	149,084	38,658	33,085	32,592	47,077
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	2,561,500	953,061	(866)	(2,948)	(3,106)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	236,906	79,950	85,442	(85,442)	0
Cigna Healthcare of Texas, Inc.	0	0	561,562	571,296	603,899
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	33,694	8,244	6,862	6,527	9,920
Community Health Choice, Inc.	871,898	284,909	369,193	383,486	390,338
Community Health Choice Texas, Inc.	68,639	18,571	16,489	16,622	23,687
Cook Children's Health Plan	42,994	10,943	9,156	8,702	13,015
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	13,429	3,343	2,950	2,807	4,598
El Paso First Health Plans, Inc.	20,876	5,631	4,677	4,447	7,153
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	4,625,146	1,600,411	1,960,312	1,981,634	2,097,225
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	9	5	7	6	6
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	773,944	225,073	106,231	97,375	97,887
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	456,354	448,823	465,062
Parkland Community Health Plan, Inc.	56,962	15,568	13,340	13,313	18,740
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	313,039	99,820	422,230	430,466	440,857
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	60,089	18,074	20,342	19,679	18,762
Seton Health Plan, Inc.	21,964	6,108	5,303	4,746	5,981
SHA, L.L.C.	116,106	40,582	27,185	25,652	22,322
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,093,446	324,894	984,589	1,037,458	1,187,818
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	43	6	6	(24)	3
Unitedhealthcare Community Plan of Texas, LLC	33,308	9,176	8,248	8,344	11,153
Unitedhealthcare of Texas, Inc.	635,298	235,073	491,018	549,323	594,327
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>11,945,743</b>	<b>4,061,117</b>	<b>6,401,439</b>	<b>6,479,054</b>	<b>7,076,038</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**

**INDIVIDUAL MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	91,895	133,535	775,943	1,659,574	2,635,447
Aetna Better Health of Kansas, Inc.	94,088	126,731	34,112	66,979	99,413
Aetna Better Health of Texas, Inc.	31,386	40,120	7,669	15,341	26,348
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	149,084	187,742	33,085	65,677	112,754
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	2,561,500	3,514,561	(866)	(3,814)	(6,920)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	236,906	316,856	85,442	0	0
Cigna Healthcare of Texas, Inc.	0	0	561,562	1,132,858	1,736,757
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	33,694	41,938	6,862	13,389	23,309
Community Health Choice, Inc.	871,898	1,156,807	369,193	752,679	1,143,017
Community Health Choice Texas, Inc.	68,639	87,210	16,489	33,111	56,798
Cook Children's Health Plan	42,994	53,937	9,156	17,858	30,873
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	13,429	16,772	2,950	5,757	10,355
El Paso First Health Plans, Inc.	20,876	26,507	4,677	9,124	16,277
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	4,625,146	6,225,557	1,960,312	3,941,946	6,039,171
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	9	14	7	13	19
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	773,944	999,017	106,231	203,606	301,493
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	456,354	905,177	1,370,239
Parkland Community Health Plan, Inc.	56,962	72,530	13,340	26,653	45,393
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	313,039	412,859	422,230	852,696	1,293,553
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	60,089	78,163	20,342	40,021	58,783
Seton Health Plan, Inc.	21,964	28,072	5,303	10,049	16,030
SHA, L.L.C.	116,106	156,688	27,185	52,837	75,159
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,093,446	1,418,340	984,589	2,022,047	3,209,865
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	43	49	6	(18)	(15)
Unitedhealthcare Community Plan of Texas, LLC	33,308	42,484	8,248	16,592	27,745
Unitedhealthcare of Texas, Inc.	635,298	870,371	491,018	1,040,341	1,634,668
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>11,945,743</b>	<b>16,006,860</b>	<b>6,401,439</b>	<b>12,880,493</b>	<b>19,956,531</b>

**INCOME STATEMENT DATA  
THIRD QUARTER 2023**

**OTHER ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	5,204	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	18,706	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	40	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>23,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**  
**OTHER MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	16,976	(48,933)	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	56,369	(169,987)	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	114	(361)	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>73,459</b>	<b>(219,281)</b>	<b>0</b>	<b>0</b>	<b>0</b>

**INCOME STATEMENT DATA**

THIRD QUARTER 2023

**OTHER MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	48,933	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	169,987	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	361	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>219,281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**  
**COMMERCIAL RISK ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	18,156	18,883	281,258	306,247	342,722
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	6,207	6,214	6,264
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	301,652	320,645	158	59	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	27,105	26,618	29,114	26,830	27,323
Cigna Healthcare of Texas, Inc.	5,197	5,522	202,366	205,628	217,021
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2	2	2	2	2
Community Health Choice, Inc.	96,833	95,434	126,800	129,028	131,756
Community Health Choice Texas, Inc.	0	0	0	0	249
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	702,486	710,289	848,174	857,393	914,759
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	72,400	66,312	58,856	55,678	48,837
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	56
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	5,297	5,363	5,358	4,980	4,684
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	72,191	69,504	30,034	29,143	28,527
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	32,741	28,935	29,227	28,787	25,730
Scott & White Health Plan	47,352	41,590	156,415	155,144	161,510
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	6,397	5,939	6,562	6,534	6,280
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	13,638	13,562	8,678	8,621	8,047
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	59,256	55,628	287,633	354,580	394,985
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	86	97	97	108
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	2	2	1	1
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	126,041	123,246	210,808	225,168	242,906
UTMB Health Plans, Inc.	92	91	81	78	77
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>1,586,839</b>	<b>1,587,651</b>	<b>2,287,829</b>	<b>2,400,212</b>	<b>2,561,844</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**

**COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	54,021	55,627	789,391	896,012	987,895
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	18,713	18,633	18,730
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	2,561,500	953,061	(866)	(2,948)	(3,106)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	78,430	79,950	85,442	76,138	80,660
Cigna Healthcare of Texas, Inc.	15,326	16,454	578,114	587,995	620,981
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6	6	6	6	6
Community Health Choice, Inc.	287,214	284,909	369,193	383,486	390,338
Community Health Choice Texas, Inc.	0	0	0	0	2,299
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	2,119,996	2,135,764	2,513,613	2,539,904	2,669,460
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	217,738	202,287	179,796	170,894	154,324
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	425
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	15,933	16,046	16,239	15,061	14,577
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	218,861	213,712	95,727	86,846	85,962
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	101,872	86,712	87,438	86,911	82,582
Scott & White Health Plan	135,933	124,067	448,051	458,560	470,057
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	19,182	18,074	20,342	19,679	18,762
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	34,712	40,582	27,185	25,652	22,322
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	387,669	170,221	830,087	1,163,481	1,159,636
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	2	232	274	319	328
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	9	6	6	(24)	3
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	373,664	365,005	605,075	656,496	698,524
UTMB Health Plans, Inc.	282	275	253	239	232
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>6,622,350</b>	<b>4,762,990</b>	<b>6,664,079</b>	<b>7,183,341</b>	<b>7,474,997</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**

BASIC SERVICE HMOs	POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX				
	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	9/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	1,477	404	350	227
Scott & White Health Plan	1,604	5,789	4,468	4,046	3,473
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>1,604</b>	<b>7,266</b>	<b>4,872</b>	<b>4,396</b>	<b>3,700</b>

**INCOME STATEMENT DATA**

THIRD QUARTER 2023

**POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	4,941	2,262	1,024	666
Scott & White Health Plan	4,775	17,461	14,940	12,485	11,167
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>4,775</b>	<b>22,402</b>	<b>17,202</b>	<b>13,509</b>	<b>11,833</b>

**INCOME STATEMENT DATA**

THIRD QUARTER 2023

**CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	3,330	2,872	2,381	2,735	4,029
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	14,207	12,461	10,205	11,348	17,666
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3,287	2,608	2,132	2,348	3,600
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	7,042	6,140	5,369	6,034	8,908
Cook Children's Health Plan	4,246	3,476	2,747	2,999	4,754
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	1,336	1,110	904	1,020	1,861
El Paso First Health Plans, Inc.	2,094	1,765	1,431	1,629	2,726
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	2,007	1,717	1,494	1,683	2,186
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	4,066	3,767	3,379	3,539	4,188
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	5,633	5,061	4,054	4,526	6,850
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	2,267	1,974	1,626	1,615	2,110
SHA, L.L.C.	790	665	531	611	1,018
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	6,412	5,260	4,327	5,229	9,370
Texas Children's Health Plan, Inc.	13,813	11,765	9,467	10,552	16,669
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	3,287	2,972	2,514	2,852	3,963
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>73,817</b>	<b>63,613</b>	<b>52,561</b>	<b>58,720</b>	<b>89,898</b>

**INCOME STATEMENT DATA**

THIRD QUARTER 2023

**CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	10,003	8,734	7,669	7,672	11,007
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	44,954	38,658	33,085	32,592	47,077
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	10,171	8,244	6,862	6,527	9,920
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	21,040	18,571	16,489	16,622	23,687
Cook Children's Health Plan	12,979	10,943	9,156	8,702	13,015
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	4,107	3,343	2,950	2,807	4,598
El Paso First Health Plans, Inc.	6,425	5,631	4,677	4,447	7,153
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	6,160	5,473	4,740	4,727	5,987
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	12,630	11,361	10,504	10,529	11,925
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	17,829	15,568	13,340	13,313	19,611
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	6,883	6,108	5,303	4,746	5,981
SHA, L.L.C.	2,523	2,162	1,781	1,677	2,643
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	42,362	17,287	14,141	14,338	28,182
Texas Children's Health Plan, Inc.	42,837	36,444	31,084	29,801	43,514
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	10,516	9,176	8,248	8,344	11,153
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>251,419</b>	<b>197,703</b>	<b>170,029</b>	<b>166,844</b>	<b>245,453</b>



**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**  
**PROVIDER ENDING ENROLLMENT - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	5,576	4,836	4,131	4,332	5,909
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>5,576</b>	<b>4,836</b>	<b>4,131</b>	<b>4,332</b>	<b>5,909</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**  
**PROVIDER MEMBER MONTHS - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	17,351	14,933	13,091	12,545	16,041
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>17,351</b>	<b>14,933</b>	<b>13,091</b>	<b>12,545</b>	<b>16,041</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**  
**PROVIDER MEMBER MONTHS - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	56,121	71,054	13,091	25,636	41,677
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
<b>TOTAL BASIC SERVICE</b>	<b>56,121</b>	<b>71,054</b>	<b>13,091</b>	<b>25,636</b>	<b>41,677</b>

**INCOME STATEMENT DATA**

**THIRD QUARTER 2023**

**TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	34,145	34,623	293,744	318,242	354,340
Aetna Better Health of Kansas, Inc.	0	13,576	12,862	12,723	12,653
Aetna Better Health of Texas, Inc.	164,603	172,355	177,989	171,442	158,189
Alignment Health Insurance Co of Arizona	0	0	54	68	94
American Health Plan of Texas, Inc.	711	669	668	618	577
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	299,022	306,939	319,394	307,104	287,793
Amerigroup Texas, Inc.	829,939	854,821	866,152	812,361	746,010
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	301,652	320,645	158	59	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	2,947	3,034	3,562	3,538	3,510
CHA HMO, Inc.	165,922	165,130	173,526	174,358	174,636
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	32,014	31,483	33,797	31,398	31,893
Cigna Healthcare of Texas, Inc.	5,197	5,522	202,366	205,628	217,021
Clover HMO of New Jersey	5,195	5,056	4,159	3,914	3,741
Community First Health Plans, Inc.	199,898	186,869	209,455	198,075	184,222
Community Health Choice, Inc.	96,833	95,434	126,800	129,028	131,756
Community Health Choice Texas, Inc.	398,706	410,332	418,247	393,897	353,718
Cook Children's Health Plan	178,731	181,630	184,226	170,333	157,117
Devoted Health Plan of Texas, Inc.	27,697	28,364	37,079	37,450	37,293
Driscoll Children's Health Plan	256,167	266,433	272,316	257,575	234,398
El Paso First Health Plans, Inc.	99,544	104,006	105,163	98,271	88,269
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	10,304	10,643	15,430	15,780	16,150
GlobalHealth of Texas	9	13	214	249	226
HCSC Insurance Company	65,664	65,299	78,549	79,663	81,190
Health Care Service Corp.	771,288	781,431	920,958	926,480	977,725
Healthspring Life & Health Ins. Co., Inc.	105,854	105,258	135,487	144,881	153,444
Humana Benefit Plan of Texas	217	215	789	848	876
Humana Health Plan of Texas, Inc.	75,240	69,124	61,547	58,460	51,740
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	5,117	4,885	1,231	2,858	942
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	43,730	45,666	47,434	48,384	49,601
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	6,997	7,075	6,744	6,696	6,696
Memorial Hermann Commercial Health Plan, Inc.	5,297	5,363	5,358	4,980	4,684
Memorial Hermann Health Plan, Inc.	6,273	6,238	6,802	6,712	6,678
Molina Healthcare of Texas, Inc.	354,246	358,964	324,400	315,147	300,847
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	160,688	176,556	152,463	152,306	159,831
Parkland Community Health Plan, Inc.	238,294	244,837	248,311	231,457	206,191
Physicians Health Choice of Texas, LLC	138,736	141,248	149,713	152,161	154,895
Procure Advantage LLC	559	572	569	730	779
Provider Partners Health Plan of Texas, Inc.	867	1,012	1,696	1,787	2,014
Scan Health Plan of Texas	0	0	100	130	152
Scott & White Care Plans	32,741	28,935	29,383	28,938	25,730
Scott & White Health Plan	139,671	136,754	254,202	253,351	248,043
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	40,855	39,806	33,607	32,098	30,989
Sendero Health Plans, Inc.	6,397	5,939	6,562	6,534	6,280
Seton Health Plan, Inc.	46,196	47,742	48,769	45,146	41,466
SHA, L.L.C.	130,613	136,979	135,399	126,900	114,283
Superior Healthplan Community Solutions, Inc.	1,109	0	0	0	0
Superior Healthplan, Inc.	724,165	738,921	977,991	1,013,679	1,010,198
Texas Children's Health Plan, Inc.	588,729	607,774	617,832	576,823	530,540
Texas Health + Aetna Health Plan Inc.	0	86	97	97	108
Texas Independence Health Plan Inc.	1,867	1,791	1,905	2,001	2,116
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	5,350	5,430	6,605	6,656	6,194
UnitedHealthcare Benefits of Texas, Inc.	349,599	356,711	359,447	363,077	367,207
Unitedhealthcare Community Plan of Texas, LLC	405,794	421,141	437,474	427,793	405,749
Unitedhealthcare of Texas, Inc.	126,041	123,246	210,808	225,168	242,906
UTMB Health Plans, Inc.	92	91	81	78	77
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	109,370	112,162	99,067	97,444	77,008
<b>TOTAL BASIC SERVICE</b>	<b>7,796,892</b>	<b>7,974,828</b>	<b>8,818,740</b>	<b>8,681,574</b>	<b>8,460,785</b>

**INCOME STATEMENT DATA**  
**THIRD QUARTER 2023**  
**TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	102,240	103,088	827,545	932,372	1,023,136
Aetna Better Health of Kansas, Inc.	41,015	40,838	38,894	38,286	38,056
Aetna Better Health of Texas, Inc.	486,783	510,353	529,618	532,702	495,086
Alignment Health Insurance Co of Arizona	0	0	134	199	239
American Health Plan of Texas, Inc.	2,184	2,061	2,050	1,910	1,752
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	894,488	917,376	955,752	953,175	898,661
Amerigroup Texas, Inc.	2,482,082	2,549,482	2,591,346	2,564,453	2,359,299
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	2,561,500	953,061	(866)	(2,948)	(3,106)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	8,575	9,063	10,814	10,546	10,572
CHA HMO, Inc.	496,935	494,919	518,037	521,565	522,722
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	93,269	94,490	99,602	89,906	94,327
Cigna Healthcare of Texas, Inc.	15,326	16,454	578,114	587,995	620,981
Clover HMO of New Jersey	15,743	15,283	12,723	11,913	11,397
Community First Health Plans, Inc.	595,224	385,918	625,646	620,036	572,895
Community Health Choice, Inc.	287,214	284,909	369,193	383,486	390,338
Community Health Choice Texas, Inc.	1,188,316	1,237,316	1,251,369	1,240,019	1,132,162
Cook Children's Health Plan	532,058	544,547	554,545	546,219	495,345
Devoted Health Plan of Texas, Inc.	82,543	84,609	110,116	111,881	111,864
Driscoll Children's Health Plan	769,758	798,987	818,143	814,628	753,867
El Paso First Health Plans, Inc.	295,595	306,887	313,713	310,394	280,348
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	30,613	31,612	45,787	47,012	48,083
GlobalHealth of Texas	26	37	606	717	708
HCSC Insurance Company	196,823	196,375	234,578	237,815	241,949
Health Care Service Corp.	2,324,898	2,346,852	2,730,435	2,756,422	2,869,130
Healthspring Life & Health Ins. Co., Inc.	319,354	315,882	393,790	430,599	505,110
Humana Benefit Plan of Texas	637	650	2,288	2,477	2,597
Humana Health Plan of Texas, Inc.	226,351	210,727	187,725	179,115	162,873
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	5,117	(39,881)	3,777	2,817	2,947
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	129,897	135,061	141,602	144,012	147,506
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	21,200	21,335	20,217	19,984	20,062
Memorial Hermann Commercial Health Plan, Inc.	15,933	16,046	16,239	15,061	14,577
Memorial Hermann Health Plan, Inc.	18,872	18,745	20,476	20,150	20,080
Molina Healthcare of Texas, Inc.	1,062,442	1,078,333	975,564	969,445	930,393
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	473,450	512,543	456,354	448,823	465,062
Parkland Community Health Plan, Inc.	717,204	736,619	748,608	740,622	653,543
Physicians Health Choice of Texas, LLC	411,567	421,598	444,624	453,884	461,388
Procure Advantage LLC	1,645	1,703	1,689	2,033	2,322
Provider Partners Health Plan of Texas, Inc.	2,527	3,042	5,013	5,249	6,008
Scan Health Plan of Texas	0	0	260	378	449
Scott & White Care Plans	101,872	86,712	87,922	87,368	83,033
Scott & White Health Plan	411,332	406,749	740,014	752,708	739,405
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	129,409	125,480	106,913	101,013	86,503
Sendero Health Plans, Inc.	19,182	18,074	20,342	19,679	18,762
Seton Health Plan, Inc.	137,333	141,777	145,148	143,473	129,696
SHA, L.L.C.	384,476	405,021	404,128	399,703	365,223
Superior Healthplan Community Solutions, Inc.	3,403	0	0	0	0
Superior Healthplan, Inc.	4,317,833	2,222,089	2,893,648	3,216,050	3,093,322
Texas Children's Health Plan, Inc.	6,742,471	1,818,762	1,854,170	1,833,960	1,691,804
Texas Health + Aetna Health Plan Inc.	2	232	274	319	328
Texas Independence Health Plan Inc.	5,599	5,300	5,532	5,971	6,231
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	15,975	16,226	19,743	19,902	19,065
UnitedHealthcare Benefits of Texas, Inc.	1,037,088	1,062,973	1,072,904	1,083,672	1,095,528
Unitedhealthcare Community Plan of Texas, LLC	1,206,460	1,252,760	1,301,820	1,316,454	1,260,182
Unitedhealthcare of Texas, Inc.	373,664	365,005	605,075	656,496	698,524
UTMB Health Plans, Inc.	282	275	253	239	232
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	321,799	336,777	299,564	292,684	115,616
<b>TOTAL BASIC SERVICE</b>	<b>32,117,584</b>	<b>23,621,132</b>	<b>26,193,570</b>	<b>26,675,044</b>	<b>25,768,182</b>

**INCOME STATEMENT DATA**

**THIRD QUARTER 2023**

**TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS**

<b>BASIC SERVICE HMOs</b>	<b>9/22 Quarter</b>	<b>12/22 Quarter</b>	<b>3/23 Quarter</b>	<b>6/23 Quarter</b>	<b>9/23 Quarter</b>
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	282,076	385,164	827,545	1,759,917	2,783,053
Aetna Better Health of Kansas, Inc.	121,126	161,964	38,894	77,180	115,236
Aetna Better Health of Texas, Inc.	1,400,663	1,911,016	529,618	1,062,320	1,557,406
Alignment Health Insurance Co of Arizona	0	0	134	333	572
American Health Plan of Texas, Inc.	6,028	8,089	2,050	3,960	5,712
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	2,639,693	3,557,069	955,752	1,908,927	2,807,588
Amerigroup Texas, Inc.	7,311,914	9,861,396	2,591,346	5,155,799	7,515,098
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	2,561,500	3,514,561	(866)	(3,814)	(6,920)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	23,063	32,126	10,814	21,360	31,932
CHA HMO, Inc.	1,501,649	1,996,568	518,037	1,039,602	1,562,324
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	282,216	376,706	99,602	189,508	283,835
Cigna Healthcare of Texas, Inc.	46,413	62,867	578,114	1,166,109	1,787,090
Clover HMO of New Jersey	48,612	63,895	12,723	24,636	36,033
Community First Health Plans, Inc.	1,744,566	2,130,484	625,646	1,245,682	1,818,577
Community Health Choice, Inc.	871,898	1,156,807	369,193	752,679	1,143,017
Community Health Choice Texas, Inc.	3,474,935	4,712,251	1,251,369	2,491,388	3,623,550
Cook Children's Health Plan	1,559,498	2,104,045	554,545	1,100,764	1,596,109
Devoted Health Plan of Texas, Inc.	237,153	321,762	110,116	221,997	333,861
Driscoll Children's Health Plan	2,253,042	3,052,029	818,143	1,632,771	2,386,638
El Paso First Health Plans, Inc.	862,497	1,169,384	313,713	624,107	904,455
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	86,910	118,522	45,787	92,799	140,882
GlobalHealth of Texas	62	99	606	1,323	2,031
HCSC Insurance Company	596,918	793,293	234,578	472,393	714,342
Health Care Service Corp.	6,906,445	9,253,297	2,730,435	5,486,857	8,355,987
Healthspring Life & Health Ins. Co., Inc.	975,315	1,291,197	393,790	824,389	1,329,499
Humana Benefit Plan of Texas	1,449	2,099	2,288	4,765	7,362
Humana Health Plan of Texas, Inc.	708,792	919,519	187,725	366,840	529,713
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	60,277	20,396	3,777	6,594	9,541
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	378,475	513,536	141,602	285,614	433,120
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	62,541	83,876	20,217	40,201	60,263
Memorial Hermann Commercial Health Plan, Inc.	49,653	65,699	16,239	31,300	45,877
Memorial Hermann Health Plan, Inc.	57,288	76,033	20,476	40,626	60,706
Molina Healthcare of Texas, Inc.	3,217,532	4,295,865	975,564	1,945,009	2,875,402
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,446,526	1,959,069	456,354	905,177	1,370,239
Parkland Community Health Plan, Inc.	2,097,470	2,834,089	748,608	1,489,230	2,142,773
Physicians Health Choice of Texas, LLC	1,204,270	1,625,868	444,624	898,508	1,359,896
Procure Advantage LLC	4,725	6,428	1,689	3,722	6,044
Provider Partners Health Plan of Texas, Inc.	7,307	10,349	5,013	10,262	16,270
Scan Health Plan of Texas	0	0	260	638	1,087
Scott & White Care Plans	318,101	404,813	87,922	175,290	258,323
Scott & White Health Plan	1,237,293	1,644,042	740,014	1,492,722	2,232,127
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	396,702	522,182	106,913	207,926	294,429
Sendero Health Plans, Inc.	60,089	78,163	20,342	40,021	58,783
Seton Health Plan, Inc.	399,818	541,595	145,148	288,621	418,317
SHA, L.L.C.	1,128,598	1,533,619	404,128	803,831	1,169,054
Superior Healthplan Community Solutions, Inc.	11,227	0	0	0	0
Superior Healthplan, Inc.	6,447,447	8,669,536	2,893,648	6,109,698	9,203,020
Texas Children's Health Plan, Inc.	5,165,156	6,983,918	1,854,170	3,688,130	5,379,934
Texas Health + Aetna Health Plan Inc.	9	241	274	593	921
Texas Independence Health Plan Inc.	16,399	21,699	5,532	11,503	17,734
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	45,647	61,873	19,743	39,645	58,710
UnitedHealthcare Benefits of Texas, Inc.	3,048,009	4,110,982	1,072,904	2,156,576	3,252,104
Unitedhealthcare Community Plan of Texas, LLC	3,508,781	4,761,541	1,301,820	2,618,274	3,878,456
Unitedhealthcare of Texas, Inc.	1,070,990	1,435,995	605,075	1,261,571	1,960,095
UTMB Health Plans, Inc.	908	1,183	253	492	724
Verda Health Plan of Texas, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	907,620	1,244,397	299,564	592,248	707,864
<b>TOTAL BASIC SERVICE</b>	<b>68,853,291</b>	<b>92,463,196</b>	<b>26,193,570</b>	<b>52,868,613</b>	<b>78,636,795</b>