

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
SECOND QUARTER 2023

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT**

SECOND QUARTER 2023

8/23/23 6:42 AM

REPORT CONTENTS

	PAGE
HMOs Operating Areas/Divisions	1
Operations by Area	2
Income Statement Data	14
Total Ending Enrollment	46
Cumulative Member Months	48
Group Ending Enrollment	50
Medicare Ending Enrollment	54
Medicaid Ending Enrollment	66
Per Member Per Month (PMPM)	98

DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F0623Q.xls**
 HMO Financial Statements

	Humana Health Plan, Inc.	Prominence HealthFirst of Texas	Superior Healthplan, Inc.	Humana Regional Health Plan, Inc.	Healthspring Life & Health Ins. Co., Inc.	Health Care Service Corp.	SHA, L.L.C.	SHA, L.L.C.
As of 03/31/23	South Texas	South Texas	South TX	Texas	TX HMO	East Texas, Tyler	Waco	West & Central TX
Tot. Member Months (CP)	0	17,761	36,896	0	430,599	283,176	729	132,998
Tot. Member Months (YTD)	0	35,313	74,137	0	824,389	559,601	1,488	266,778
Mar 22/Tot. Member Months (YTD)	0	52,397	149,340	0	1,291,197	876,803	4,856	489,583
Medicare Months (CP)	0	28,901	0	0	824,389	0	0	0
Medicare Months (YTD)	(150,430)	28,901	0	0	824,389	0	0	0
Medicaid Months (CP)	0	6,412	74,137	0	0	0	0	264,185
Medicaid Months (YTD)	0	6,412	74,137	0	0	0	0	264,185
Enrollment								
Group	0	0	0	0	0	8,140	0	0
Medicare	0	4,810	0	0	144,881	0	0	0
Medicaid	0	1,133	12,254	0	0	0	0	41,585
Individual	0	0	0	0	0	88,130	243	423
Other	0	0	0	0	0	0	0	0
Total Members Mar 23	0	0	0	0	0	0	0	0
% Share in each market								
Total Members Mar 22	0	13,891	37,505	0	315,882	233,060	4,856	489,583
% Share in each market	0.00%	0.65%	1.76%	0.00%	100.00%	100.00%	100.00%	100.00%
O/P encounters								
Tot Physician (P7 C7 L8)	0	63,795	414,368	0	3,726,000	262,091	1,112	116,802
Tot Non-Physician (P7 C8 L8)	0	12,961	545,521	0	1,259,692	100,332	1,877	155,933
Total	0	76,756	959,889	0	4,985,692	362,423	2,989	272,735
Current Period								
Patient Days (no medicare)	0	454	3,409	0	0	26,601	40	5,794
Medicare Patient Days	0	329	3,611	0	66,438	0	0	0
Total Patient Days	0	783	7,020	0	66,438	26,601	40	5,794
Days/1000 (No medicare)	0	(489)	1,109	0	0	1,127	653	523
Medicare Days/1000	0	137	0	0	967	0	0	0
Year to Date								
Patient Days (no medicare)	0	454	3,409	0	0	26,601	40	5,794
Medicare Patient Days	0	329	3,611	0	66,438	0	0	0
Total Patient Days	0	783	7,020	0	66,438	26,601	40	5,794
Days/1000 (No medicare)	0	(489)	1,109	0	0	1,127	653	523
Medicare Days/1000	0	137	0	0	967	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$0	\$134,634,062	\$678,629	\$1,038,170
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,192,131	\$1,979,301
Medicare XVIII (CP)	\$49,728	\$16,203,588	\$0	\$0	\$635,739,050	\$0	\$0	\$0
Medicare XVIII (YTD)	(\$2,222)	\$34,658,297	\$0	\$0	\$1,161,726,414	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$7,432,762	\$80,254,472	\$0	(\$855,810)	\$0	\$0	\$44,355,318
Medicaid XIX (YTD)	\$0	\$13,086,838	\$160,998,204	\$0	(\$2,644,481)	\$0	\$0	\$87,693,665
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$49,728	\$23,636,350	\$80,254,472	\$0	\$634,883,240	\$134,634,062	\$678,629	\$45,393,488
Total Premium (YTD)	(\$2,222)	\$47,745,135	\$160,998,204	\$0	\$1,159,081,933	\$0	\$1,192,131	\$89,672,966
ACTUAL PMPM '23 YTD								
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.01	\$1,199.21	\$0.00	\$0.00	\$1,409.20	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$2,040.99	\$2,171.63	\$0.00	\$0.00	\$0.00	\$0.00	\$331.94
Total Premium	\$0.00	\$1,352.06	\$2,171.63	\$0.00	\$1,405.99	\$0.00	\$801.13	\$336.13
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$1,352.06	\$1,995.08	\$0.00	\$1,405.99	\$502.66	\$801.13	\$336.13
Hosp/Medical Benefits	\$0.00	\$1,196.77	\$1,749.41	\$0.00	\$1,174.92	\$423.09	\$580.37	\$282.57
Total Med & Hosp	\$0.00	\$1,196.77	\$1,749.41	\$0.00	\$1,172.21	\$423.02	\$553.70	\$282.27
Total Admin. & Other Exp	\$0.00	\$230.61	\$146.58	\$0.00	\$183.19	\$79.96	\$82.55	\$34.03
TOTAL EXPENSES	\$0.00	\$1,427.38	\$1,896.00	\$0.00	\$1,355.40	\$502.98	\$636.25	\$316.31
INCOME (loss)	\$0.00	(\$75.33)	\$92.94	\$0.00	\$37.86	\$5.54	\$221.98	\$20.35
INCOME (loss) Mar 22	\$0.00	(\$201.17)	\$26.26	\$0.00	\$76.77	\$152.41	(\$184.91)	\$7.06
M & H/Total Prems (%)	1201.17%	88.52%	80.56%	0.00%	83.37%	0.00%	69.11%	83.98%
M & H/Total Expenses (%)	-36.11%	83.84%	92.27%	0.00%	86.48%	84.10%	87.03%	89.24%
Admin/Total Expenses (%)	136.11%	16.16%	7.73%	0.00%	13.52%	15.90%	12.97%	10.76%
ACTUAL REV/EXP '23 YTD								
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	(\$2,222)	\$47,745,135	\$147,909,087	\$0	\$1,159,081,933	\$281,288,793	\$1,192,131	\$89,672,966
Hosp/Medical Benefits	(\$26,690)	\$42,261,701	\$129,696,134	\$0	\$968,589,472	\$236,760,748	\$863,625	\$75,382,869
Total Med & Hosp	(\$26,690)	\$42,261,701	\$129,696,134	\$0	\$966,360,731	\$236,721,774	\$823,941	\$75,304,289
Total Admin. & Other Exp	\$100,595	\$8,143,495	\$10,867,278	\$0	\$151,017,855	\$44,747,265	\$122,840	\$9,079,541
TOTAL EXPENSES	\$73,905	\$50,405,197	\$140,563,412	\$0	\$1,117,378,586	\$281,469,039	\$946,780	\$84,383,829
INCOME (loss)	(\$45,722)	(\$2,660,062)	\$6,890,064	\$0	\$31,215,036	\$3,100,077	\$330,320	\$5,430,211
INCOME (loss) Mar 22	(\$1,202,276)	(\$10,540,521)	\$3,921,347	\$0	\$99,120,665	\$133,637,032	(\$897,890)	\$3,456,710
ACTUAL INCOME/LOSS								
Before Tax Net Inc (CP)	\$100,130	(\$1,034,367)	\$1,729,862	\$0	\$43,068,183	(\$17,254,441)	\$266,624	\$4,126,254
After Tax Net Inc (CP)	\$87,157	(\$1,034,367)	\$1,370,926	\$0	\$32,111,922	(\$14,522,208)	\$266,624	\$4,126,254
Before Tax Net Inc (YTD)	(\$76,127)	(\$2,660,062)	\$8,935,607	\$0	\$41,682,293	\$3,662,426	\$330,320	\$5,430,211
After Tax Net Inc (YTD)	(\$45,722)	(\$2,660,062)	\$6,890,064	\$0	\$31,215,036	\$3,100,077	\$330,320	\$5,430,211

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$14,850,183	\$20,476,366	\$20,460,620	\$300,479,068	\$420,882,895
	Austin	\$2,995,697	\$3,076,501	\$3,117,915	\$30,981,062	\$32,797,345
	Corpus Christi	\$9,905	\$13,125	\$4,533	\$21,901,723	\$26,983,846
	Dallas	\$707,088	\$1,101,474	\$130,626	\$16,851,454	\$18,403,293
	El Paso	\$1,961,822	\$1,920,005	\$1,925,199	\$69,082,983	\$73,027,698
	Houston	\$4,350,297	\$8,241,183	\$8,822,653	\$43,873,114	\$128,545,995
	San Antonio	\$4,825,374	\$6,124,078	\$6,459,694	\$117,788,732	\$141,124,718
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$3,078,799	\$3,047,805
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$209,951,712	\$700,174,881	\$171,384,675	(\$810,680)	(\$1,488,557)
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$42,593,873	\$49,531,377	\$50,827,128	\$51,668,142	\$55,072,582
Cigna Healthcare of Texas, Inc.	Consolidated	\$12,371,324	\$12,607,953	\$13,527,288	\$260,859,770	\$222,898,386
	Dallas	\$746,727	\$972,273	\$576,968	\$407,340	\$25,996,783
	Houston	\$11,624,597	\$11,635,680	\$12,950,320	\$260,452,430	\$196,901,603
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$5,890	\$5,890	\$87,358	\$5,936	\$5,936
Community Health Choice, Inc.	Houston*	\$218,956,828	\$240,718,748	\$201,784,384	\$292,985,597	\$283,926,896
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$2,006,870,563	\$1,942,422,949	\$2,076,095,033	\$2,385,377,636	\$2,275,983,395
	Abilene	\$28,095,009	\$27,249,261	\$31,280,416	\$28,243,537	\$22,636,392
	Amarillo,Lubbock	\$77,643,967	\$74,560,383	\$84,747,267	\$63,347,354	\$56,387,413
	Austin	\$135,944,478	\$126,295,714	\$141,011,124	\$168,991,148	\$145,423,037
	Beaumont,Lufkin	\$14,905,152	\$14,444,985	\$16,170,463	\$19,286,378	\$17,572,159
	Corpus Christi	\$45,379,153	\$43,337,283	\$49,965,254	\$41,548,019	\$33,606,122
	Dallas,Ft Worth	\$370,534,673	\$343,909,128	\$376,834,840	\$495,392,792	\$457,740,792
	East Texas,Tyler	\$146,766,991	\$141,252,019	\$163,269,701	\$144,740,372	\$134,634,062
	El Paso	\$20,976,551	\$20,299,104	\$22,148,765	\$24,254,753	\$28,104,672
	Houston	\$175,119,017	\$163,522,020	\$177,007,767	\$315,096,815	\$286,860,263
	Midland	\$56,922,431	\$56,600,091	\$66,573,250	\$40,338,780	\$36,041,437
	Rio Grande Valley	\$60,648,059	\$57,656,358	\$63,191,158	\$78,486,481	\$89,896,865
	San Angelo	\$35,195,372	\$33,509,307	\$37,743,954	\$34,226,970	\$33,443,496
	San Antonio	\$130,142,944	\$123,976,816	\$139,908,314	\$147,376,917	\$141,701,479
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$94,668,642	\$97,466,481	\$92,881,579	\$88,987,603	\$82,452,340
	Austin	\$27,275,206	\$27,235,001	\$26,615,336	\$24,797,715	\$23,015,474
	Corpus Christi	\$7,671,408	\$7,887,138	\$7,817,617	\$7,912,021	\$7,414,072
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$18,144,553	\$18,682,732	\$17,590,038	\$16,534,374	\$15,131,167
	Rio Grande	\$397,762	\$419,534	\$496,417	\$439,314	\$387,997
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$41,179,713	\$43,242,075	\$40,362,170	\$39,304,179	\$36,503,630

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$5,568,164	\$5,439,213	\$5,245,597	\$5,592,817	\$5,808,652
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$141,285,473	\$163,668,697	\$158,275,118	\$97,052,132	\$114,394,172
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$141,285,473	\$163,668,697	\$158,275,118	\$97,052,132	\$114,394,172
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$42,176,044	\$40,563,601	\$36,192,414	\$37,082,106	\$36,289,860
Scott & White Health Plan	Central TX*	\$63,270,106	\$74,702,515	\$68,210,007	\$200,268,369	\$198,383,220
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$20,205,348	\$13,587,945	\$14,199,835	\$16,909,534	\$8,620,640
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$24,530,535	\$28,141,484	\$30,319,332	\$19,021,306	\$24,642,853
	Abilene	\$4,762,962	\$5,846,553	\$22,274,833	\$3,417,674	\$3,534,016
	Amarillo	\$8,809,559	\$10,438,255	\$40,346,853	\$7,333,537	\$10,068,852
	Lubbock	\$8,534,175	\$8,451,031	\$36,475,936	\$6,815,463	\$9,323,185
	Waco	\$761,277	\$881,689	\$3,556,708	\$513,502	\$678,629
	West & Central TX	\$1,662,561	\$2,523,957	\$8,579,736	\$941,131	\$1,038,170
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$73,208,671	\$148,703,756	\$67,000,669	\$262,685,629	\$601,600,195
	Austin	\$73,208,671	\$75,495,084	\$67,000,669	\$421,711,902	\$442,573,922
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$1,015,926	\$716,088	\$1,505,596	\$1,607,012	\$1,365,427
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$9,786	\$1,957	(\$2,838)	(\$14,679)	(\$26,228)
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$8,806	\$2,937	\$18,616	(\$36,231)	(\$25,346)
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$980	(\$980)	(\$21,454)	\$21,552	(\$882)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$125,589,460	\$139,519,613	\$132,285,775	\$218,576,272	\$263,605,193
	Austin, San Antonio	\$16,771,686	\$16,421,143	\$16,343,436	\$50,120,764	\$57,720,974
	Corpus Christi	\$1,185,575	\$1,045,886	\$917,515	\$2,875,397	\$3,702,340
	Dallas, Ft Worth	\$93,941,025	\$107,715,290	\$102,469,051	\$117,080,870	\$144,725,834
	Houston	\$13,691,174	\$14,337,294	\$12,555,773	\$48,499,241	\$57,456,046
UTMB Health Plans, Inc.	Galveston*	\$75,012	\$72,083	\$70,190	\$62,420	\$60,701
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$2,388,606,776	\$2,962,711,117	\$2,434,107,000	\$3,457,427,470	\$3,805,591,157
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$3,097,203,542	\$3,678,521,597	\$3,140,349,760	\$4,241,474,790	\$4,597,526,363

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$53,969,523	\$51,588,135	\$50,820,113	\$0	\$0
	Austin	\$6,100,896	\$6,032,123	\$5,940,091	\$0	\$0
	Corpus Christi	\$2,997	(\$1,284)	\$3,361	\$0	\$0
	Dallas	\$9,412,904	\$8,854,082	\$8,621,311	\$0	\$0
	El Paso	\$3,805	\$0	(\$644)	\$0	\$0
	Houston	\$33,493,886	\$31,999,646	\$31,688,568	\$0	\$0
	San Antonio	\$4,955,035	\$4,703,568	\$4,567,426	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$54,457,364	\$54,318,658	\$55,637,339	\$64,009,926	\$60,047,312
	North Texas	\$54,457,364	(\$13,717,555)	(\$7,854,368)	\$24,574,206	\$23,616,538
	San Antonio	\$0	\$10,498,416	\$43,354,880	\$17,108,029	\$15,398,321
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$1,492,309	\$2,602,270	\$460,222	\$1,435,225	\$1,267,946
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$83,428,240	\$74,512,145	\$73,962,834	\$95,498,008	\$79,238,491
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$83,428,240	\$74,512,145	\$73,962,834	\$95,498,008	\$79,238,491
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$197,424,122	(\$294,780,389)	\$391,076,804	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$40,811,404	\$80,992,869	\$38,116,006	\$39,667,136	\$39,263,118
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$40,811,404	\$40,181,465	\$38,116,006	\$39,667,136	\$39,263,118
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$431,582,963	(\$30,766,312)	\$610,073,318	\$200,610,295	\$179,816,867
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$431,582,963	(\$30,766,312)	\$610,073,318	\$200,610,295	\$179,816,867

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2023

BASIC SERVICE HMOs	DIVISION	MEDICARE (ADVANTAGE) PREMIUMS				
		6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$45,359,006	\$43,454,141
	Austin	\$0	\$0	\$0	\$4,937,828	\$4,814,337
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$7,737,093	\$7,326,192
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$28,122,948	\$27,206,781
	San Antonio	\$0	\$0	\$0	\$4,561,137	\$4,106,831
Aetna Better Health of Kansas, Inc.	Consolidated	\$42,082,749	\$41,476,796	\$167,257,302	\$42,719,954	\$42,681,236
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$139,722	\$235,082
American Health Plan of Texas, Inc.	Consolidated	\$5,467,870	\$6,172,078	\$5,668,618	\$5,829,228	\$5,166,534
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$283,131,565	\$297,519,814	\$287,335,259	\$338,425,916	\$327,673,820
Amerigroup Texas, Inc.	Consolidated	\$176,562,304	\$174,798,784	\$161,705,949	\$155,001,420	\$143,568,910
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$6,948,171	\$7,434,632	\$7,612,991	\$9,993,455	\$8,465,333
CHA HMO, Inc.	Consolidated	\$686,983,479	\$657,261,980	\$645,360,989	\$804,044,705	\$776,845,019
	Austin	\$59,705,364	\$57,739,328	\$56,675,964	\$66,975,851	\$63,668,808
	Dallas	\$214,561,377	\$203,853,458	\$200,208,680	\$260,723,819	\$253,404,587
	Corpus Christi	\$43,873,737	\$41,974,194	\$41,408,369	\$48,117,855	\$45,735,827
	El Paso	\$145,616,393	\$139,230,721	\$137,075,156	\$170,897,840	\$168,475,563
Children's Medical Center Health Plan	Consolidated	\$782,481	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$10,331,086	\$13,141,567	\$12,797,955	\$13,323,972	\$14,131,486
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$16,973,391	\$16,810,984	\$17,177,157	\$17,798,713	\$15,924,827
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$95,281,803	\$97,431,376	\$96,442,877	\$142,350,929	\$144,560,167
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$266,869	\$296,922	\$262,596	\$408,230	\$458,460
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$17,132,032	\$23,674,567	\$10,710,736	\$24,112,377	\$18,524,702
GlobalHealth of Texas	Consolidated	\$21,015	\$23,849	\$35,110	\$649,716	\$844,063
HCSC Insurance Company	Consolidated	\$4,894,089	\$8,568,435	\$3,392,709	\$12,174,179	\$9,646,652
Health Care Service Corp.	Consolidated	\$205,921,568	\$338,046,612	\$205,511,831	\$331,174,851	\$290,552,292
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,040,922,058	\$977,555,681	\$926,673,626	\$1,222,854,602	\$1,220,300,326
	TX HMO	\$473,890,388	\$445,057,012	\$427,551,458	\$571,173,150	\$590,553,264
Humana Benefit Plan of Texas	Consolidated	\$851,559	\$1,044,417	\$1,122,757	\$3,228,169	\$3,302,813
Humana Health Plan of Texas, Inc.	Consolidated	\$12,283,238	\$7,840,083	\$7,346,639	\$8,050,122	\$7,872,611
	Austin	\$165,306	(\$138,636)	(\$6,805)	(\$30)	(\$1)
	Corpus Christi	(\$18,951)	\$18,888	(\$0)	(\$3)	\$0
	Dallas	(\$2,825,747)	\$5,116,203	\$3,558	(\$2)	\$0
	El Paso	\$1,903,705	(\$1,602,052)	\$469	\$0	\$0
	Houston	\$2,364,798	(\$1,990,094)	\$582	\$0	\$0
	Rio Grande	\$12	(\$12)	(\$0)	\$0	\$0
	East Texas	\$1,985,984	(\$1,671,293)	(\$401)	(\$19)	\$0
	San Antonio	\$941,303	\$691,848	\$2,533	\$1	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

MEDICARE (ADVANTAGE) PREMIUMS						
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan, Inc.	Consolidated	(\$13)	(\$5,630,457)	\$3,166,176	\$22,125	(\$113,349)
	Austin, San Antonio	(\$2)	(\$2,346,593)	\$1,320,598	\$14,972	(\$46,474)
	Dallas, Ft Worth	\$2	(\$689,274)	\$390,351	(\$342)	(\$28,111)
	East Texas	\$0	(\$467,246)	\$261,556	(\$1)	(\$5,129)
	South Texas	\$0	(\$1,667,235)	\$929,682	\$7,181	(\$9,403)
	West Texas	(\$5)	(\$319,430)	\$184,020	\$666	(\$18,301)
	Houston	(\$8)	(\$140,679)	\$79,969	(\$351)	(\$5,931)
Imperial Insurance Companies	Consolidated	\$3,444,658	\$5,930,954	\$6,413,199	\$4,774,962	\$4,649,388
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$146,155,330	\$155,782,583	\$162,556,233	\$187,277,760	\$189,730,959
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$19,320,765	\$9,159,217	\$8,948,369	\$9,329,591	\$9,842,438
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$17,190,239	\$17,351,589	\$18,191,191	\$19,714,235	\$21,398,727
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	(\$20,220)	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	(\$21,181)	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$3,291,618	\$2,922,034	\$2,684,514	\$165,698	\$27,334
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$582,064,518	\$573,606,614	\$585,983,182	\$723,964,011	\$742,324,933
Procure Advantage LLC	Consolidated	\$9,064,698	\$13,923,678	\$4,845,642	\$5,130,936	\$6,590,668
Provider Partners Health Plan of Texas	Consolidated	\$5,967,790	\$6,138,419	\$7,396,295	\$13,758,359	\$14,764,448
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$282,935	\$434,983
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$499,706	\$403,131
Scott & White Health Plan	Central TX*	(\$97,356,267)	\$393,006,584	(\$295,650,317)	\$97,933,562	\$104,841,310
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$172,978,710	\$176,114,654	\$166,478,015	\$165,699,624	\$160,536,255
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$1,250	\$7,906	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$1,250	\$9,166	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$3,799,116	\$3,108,680	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$126,710,517	\$252,882,207	\$140,328,744	\$134,779,823	\$123,912,050
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$2,894,572	(\$59,598)	\$125,890
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$126,710,517	\$126,171,689	\$126,381,729	\$134,839,420	\$123,786,159
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$14,084,943	\$14,047,270	\$13,370,272	\$15,202,517	\$16,582,686
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$12,569,250	\$13,789,748	\$13,678,633	\$18,954,241	\$21,113,093
	Amarillo	\$2,428,287	\$2,322,780	\$2,754,051	\$2,480,383	\$2,928,654
	South Texas	\$10,140,963	\$11,466,968	\$10,924,582	\$16,473,858	\$18,184,439
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$1,587,545,004	\$1,566,271,573	\$1,593,962,917	\$1,827,273,965	\$1,832,475,801
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$64,120,764	\$55,993,402	\$1,754,188,091	\$70,687,860	\$1,043,325,022
	Corpus Christi	\$477,463,892	\$482,770,140	(\$1,198,140,185)	\$558,968,930	(\$410,983,889)
	Dallas, Ft Worth	\$1,045,960,349	\$1,027,508,031	\$1,037,915,011	\$1,197,617,175	\$1,200,134,668
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$323,552,467	\$324,505,694	\$322,652,161	\$409,971,224	\$430,110,974
	Austin, San Antonio	\$33,520,911	\$37,057,285	\$37,182,718	\$47,471,808	\$50,869,048
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$290,031,556	\$287,448,409	\$285,469,443	\$362,499,417	\$379,241,925
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$289,713,174	\$313,606,587	\$312,619,311	\$312,951,697	\$327,603,480
TOTAL FOR TEXAS BASIC SERVICE		\$5,053,980,606	\$5,635,072,174	\$4,919,372,144	\$6,142,469,934	\$6,161,138,429
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$5,826,933,844	\$6,505,617,455	\$5,624,006,143	\$7,125,326,237	\$7,081,437,783

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$553,596	\$557,173	\$531,883	\$1,551,724	\$445,141
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$17,852	\$23,793	\$29,734	\$54,490	\$67,184
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$13,527,903	\$12,481,976	\$12,332,608	\$11,227,468	\$11,522,565
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$5,018,944	\$4,819,124	\$505,756	\$5,790,534	(\$1,453,483)
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSABest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$19,118,295	\$17,882,066	\$13,399,981	\$18,624,216	\$10,581,407
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$14,099,351	\$13,062,942	\$12,894,225	\$12,833,682	\$12,034,890

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICAID PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$237,970,394	\$245,625,921	\$257,126,596	\$136,842,622	\$271,535,445
	North Texas	\$207,203,476	\$213,439,819	\$222,720,787	\$116,770,546	\$234,716,631
	San Antonio	\$30,766,918	\$32,186,102	\$34,405,809	\$20,072,076	\$36,818,814
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$429,958,757	\$428,237,082	\$309,831,674	\$440,445,888	\$438,811,663
Amerigroup Texas, Inc.	Consolidated	\$1,422,407,627	\$1,368,242,779	\$953,753,419	\$1,431,336,668	\$1,435,195,068
	Austin	\$71,609,509	\$66,718,263	\$46,798,272	\$65,119,713	\$64,125,453
	Beaumont	\$45,818,629	\$44,435,976	\$32,472,872	\$45,732,068	\$44,672,900
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$344,388,340	\$324,274,350	\$225,248,132	\$364,965,942	\$366,971,960
	El Paso	\$60,096,462	\$56,911,812	\$44,797,503	\$56,517,827	\$57,869,230
	Ft Worth	\$418,521,034	\$412,960,119	\$286,924,878	\$426,919,133	\$429,550,073
	Houston	\$352,496,372	\$337,304,868	\$228,064,892	\$341,802,000	\$343,573,360
	Lubbock	\$51,809,508	\$49,387,998	\$30,956,104	\$53,581,051	\$52,422,866
	San Antonio	\$77,667,773	\$76,249,393	\$58,490,766	\$76,698,934	\$76,009,226
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$325,526,663	\$230,903,318	\$236,264,883	\$241,976,133	\$237,754,938
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$743,423,185	\$447,627,517	\$390,635,499	\$446,367,323	\$486,981,826
Cook Children's Health Plan	Dallas*	\$331,156,498	\$193,059,386	\$223,536,248	\$225,160,958	\$211,361,465
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$444,737,562	\$304,589,289	\$308,099,838	\$316,549,431	\$314,976,032
El Paso First Health Plans, Inc.	Consolidated	\$154,566,442	\$95,781,523	\$101,593,807	\$104,816,036	\$103,833,286
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$2,149,387,897	\$2,099,792,463	\$2,010,778,044	\$2,255,267,449	\$2,455,392,815
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$161,588,901	\$116,514,011	\$96,834,916	\$126,269,125	\$125,428,997
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$19,652,319	\$14,168,918	(\$1,442,366)	(\$1,788,671)	(\$855,810)
	TX HMO	\$19,652,319	\$14,168,918	(\$1,442,366)	(\$1,788,671)	(\$855,810)
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICAID PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$1,268,131,657	\$993,951,917	\$823,482,379	\$970,872,796	\$960,045,135
	Dallas	\$441,465,920	\$309,544,970	\$261,185,292	\$314,478,147	\$308,907,056
	El Paso	\$86,277,466	\$71,654,153	\$57,689,783	\$67,475,031	\$66,672,860
	FortWorth	\$154,149,066	\$8,103,012	\$62,093,944	\$73,990,750	\$74,244,061
	Houston	\$168,618,101	\$130,944,092	\$114,796,752	\$135,793,008	\$135,036,970
	MRSA NE	\$58,629,352	\$160,093,448	\$76,655,913	\$89,013,038	\$87,987,254
	San Antonio	\$358,991,751	\$313,612,243	\$251,060,693	\$290,122,821	\$287,196,935
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$356,354,083	\$253,359,727	\$297,447,050	\$299,655,315	\$298,235,715
Physicians Health Choice of Texas, LL	Consolidated	\$385,048	\$427,908	\$458,892	\$511,420	\$553,132
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$92,516,117	\$62,395,049	\$60,306,970	\$63,260,529	\$63,571,906
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$15,014,683	\$20,867,668	\$33,566,605	\$35,191,334	\$34,308,097
SHA, L.L.C.	Consolidated	\$179,620,075	\$129,390,343	\$119,909,387	\$125,778,268	\$127,884,689
	Abilene	\$25,641,270	\$4,866,640	\$59,090,934	\$14,422,810	\$14,608,514
	Amarillo	\$12,127,439	\$2,162,462	\$25,549,736	\$6,112,314	\$6,199,859
	Lubbock	\$54,112,414	\$106,578,936	\$250,382,101	\$61,904,797	\$62,720,998
	Waco	\$0	\$1,454	\$0	\$0	\$0
	West & Central TX	\$87,738,952	\$15,780,851	\$176,050,018	\$43,338,347	\$44,355,318
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,487,080,147	\$2,932,109,085	\$1,449,441,726	\$1,471,181,211	\$1,465,306,632
	Austin	\$157,860,448	\$162,210,196	\$167,003,412	\$170,202,259	\$169,967,320
	Corpus Christi	\$125,690,016	\$121,525,989	\$123,127,194	\$123,629,080	\$124,420,688
	Dallas	\$217,586,292	\$200,971,607	\$190,870,217	\$195,733,146	\$194,963,153
	El Paso	\$87,884,686	\$88,998,682	\$89,917,308	\$92,081,803	\$90,750,352
	Lubbock	\$104,221,944	\$103,340,796	\$107,812,393	\$109,566,275	\$108,165,464
	San Antonio	\$451,720,653	\$447,238,496	\$452,601,062	\$459,852,228	\$460,149,197
	MRSABest	\$152,626,648	\$141,611,277	\$140,467,123	\$142,538,206	\$141,662,214
	MRSACentral	\$105,844,349	\$96,866,950	\$96,625,847	\$96,834,481	\$94,973,773
	South TX	\$83,645,111	\$82,264,945	\$81,017,170	\$80,743,732	\$80,254,472
Texas Children's Health Plan, Inc.	Houston*	(\$1,506,030,328)	\$2,913,901,749	\$787,413,485	\$812,569,395	\$794,668,349
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$3,238,232	\$4,163,124	\$3,287,435	\$5,654,076	\$7,432,762
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$3,238,232	\$4,163,124	\$3,287,435	\$5,654,076	\$7,432,762
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$1,388,710	\$1,439,771	\$1,491,976	\$1,635,165	\$1,719,966
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$57,193	\$52,934	\$1,564,235	\$64,521	\$959,345
	Corpus Christi	\$417,306	\$442,880	(\$1,043,481)	\$499,800	(\$364,941)
	Dallas, Ft Worth	\$914,211	\$943,957	\$971,221	\$1,070,845	\$1,125,563
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$767,740,487	\$757,697,691	\$728,737,858	\$453,903,673	\$754,006,301
	Austin, San Antonio	\$82,284,282	\$266,485,370	\$141,635,901	\$143,880,909	\$138,827,559
	Corpus Christi	\$62,654,314	\$66,689,626	\$60,503,121	\$59,713,381	\$60,018,057
	Houston	\$623,861,410	\$423,463,176	\$526,598,836	\$250,309,383	\$555,160,685
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$6,936,427,259	\$11,514,453,777	\$7,181,778,276	\$7,708,188,696	\$8,132,755,596
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$8,924,226,255	\$13,497,732,229	\$9,095,721,404	\$9,837,187,020	\$10,462,719,414

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

BASIC SERVICE HMOs	POINT OF SERVICE RIDER COVERAGE PREM					
	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

POINT OF SERVICE RIDER COVERAGE PREM						
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$3,215,591	\$2,912,301	\$1,887,483	\$710,208	\$442,084
Scott & White Health Plan	Central TX*	\$8,370,003	\$8,181,525	\$7,976,043	\$6,193,173	\$5,728,122
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$599,700	\$718,103	(\$503,354)	\$523,458	\$638,294
	South Texas	\$2,186,117	\$2,423,791	\$4,060,832	\$2,356,943	\$2,609,605
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$11,585,593	\$11,093,826	\$9,863,527	\$6,903,380	\$6,170,206
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$11,585,593	\$11,093,826	\$9,863,527	\$6,903,380	\$6,170,206

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$2,745,324	\$2,075,390	\$1,843,079	\$966,833	\$1,868,612
	North Texas	\$1,366,602	\$664,375	\$489,932	\$571,388	\$1,322,272
	San Antonio	\$1,378,722	\$1,411,015	\$1,353,147	\$395,445	\$546,340
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$12,420,342	\$11,361,002	\$7,796,956	\$9,040,465	\$9,129,828
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$189,561	\$186,841	\$1,131,927	\$162,109	\$196,261
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$6,238,434	\$5,668,222	\$3,322,034	\$4,394,976	\$4,423,754
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$2,804,631	\$2,608,268	\$1,979,870	\$2,044,160	\$1,984,176
	Houston	\$2,819,502	\$2,540,637	\$1,008,925	\$2,111,990	\$2,176,944
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$368,214	\$357,034	\$354,200	\$327,230	\$348,693
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	(\$3,632,682)	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$2,153,177	\$1,943,754	\$1,700,598	\$1,436,563	\$1,454,525
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$6,960,064	\$7,120,230	\$5,532,435	\$5,282,427	\$6,004,269
Cook Children's Health Plan	Dallas*	\$2,965,546	\$2,339,038	\$1,916,276	\$2,897,000	\$1,782,019
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$1,119,264	\$902,602	\$888,063	\$748,386	\$670,125
El Paso First Health Plans, Inc.	Consolidated	\$1,169,147	\$1,138,490	\$989,555	\$898,447	\$858,614
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$1,711,921	\$2,853,748	\$62,477	\$716,454	\$1,039,626
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$1,711,921	\$2,853,748	\$62,477	\$716,454	\$1,039,626
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$3,243,089	\$4,253,291	\$6,423,024	\$4,057,580	\$9,318,640
	Dallas	\$1,665,890	\$2,483,619	\$3,485,053	\$2,089,153	\$4,689,643
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$1,577,199	\$1,769,672	\$2,937,971	\$1,968,427	\$4,628,997
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$4,625,338	\$4,593,799	\$4,163,479	\$3,635,336	\$3,791,485
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$717,847	\$931,003	\$1,364,489	\$1,223,073	\$1,137,845
SHA, L.L.C.	Consolidated	\$485,477	\$458,990	\$407,952	\$362,998	\$373,459
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$485,477	\$458,990	\$1,859,579	\$362,998	\$373,459
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$4,612,450	\$8,999,136	\$3,809,643	\$3,369,458	\$3,652,744
	Austin	\$1,675,286	\$1,645,949	\$1,538,071	\$1,319,462	\$1,499,149
	Corpus Christi	\$264,686	\$243,386	\$168,893	\$176,290	\$163,599
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$669,967	\$579,717	\$495,754	\$408,562	\$429,432
	Lubbock	\$542,704	\$525,796	\$429,215	\$362,773	\$377,257
	San Antonio	\$1,459,807	\$1,391,839	\$1,177,709	\$1,102,372	\$1,183,307
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$12,496,673	\$14,199,482	\$12,036,641	\$4,082,115	\$12,853,315
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$3,949,465	\$3,616,992	\$3,141,247	\$1,506,600	\$3,305,318
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$3,949,465	\$3,616,992	\$3,141,247	\$1,506,600	\$3,305,318
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$57,742,442	\$66,786,948	\$52,075,914	\$40,223,735	\$57,240,423
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$57,742,442	\$66,786,948	\$52,075,914	\$40,223,735	\$57,240,423

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

BASIC SERVICE HMOs	DIVISION	TOTAL PREMIUMS				
		6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan, Inc.	Consolidated	(\$13)	(\$5,630,457)	\$3,166,176	\$22,125	(\$113,349)
	Austin, San Antonio	(\$2)	(\$2,346,593)	\$1,320,598	\$14,972	(\$46,474)
	Dallas, Ft Worth	\$2	(\$689,274)	\$390,351	(\$342)	(\$28,111)
	East Texas	\$0	(\$467,246)	\$261,556	(\$1)	(\$5,129)
	South Texas	\$0	(\$1,667,235)	\$929,682	\$7,181	(\$9,403)
	West Texas	(\$5)	(\$319,430)	\$184,020	\$666	(\$18,301)
	Houston	(\$8)	(\$140,679)	\$79,969	(\$351)	(\$5,931)
Imperial Insurance Companies	Consolidated	\$3,444,658	\$5,930,954	\$6,413,199	\$4,774,962	\$4,649,388
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$146,155,330	\$155,782,583	\$162,556,233	\$187,277,760	\$189,730,959
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$19,320,765	\$9,159,217	\$8,948,369	\$9,329,591	\$9,842,438
Memorial Hermann Commercial Health	Consolidated	\$5,568,164	\$5,439,213	\$5,245,597	\$5,592,817	\$5,808,652
Memorial Hermann Health Plan, Inc.	Consolidated	\$17,190,239	\$17,351,589	\$18,191,191	\$19,714,235	\$21,398,727
Molina Healthcare of Texas, Inc.	Consolidated	\$1,496,088,459	\$1,236,386,050	\$1,062,143,355	\$1,167,480,516	\$1,162,996,438
	Dallas	\$443,131,810	\$312,028,589	\$264,670,345	\$316,567,300	\$313,596,699
	El Paso	\$86,277,466	\$71,654,153	\$57,689,783	\$67,475,031	\$66,672,860
	FortWorth	\$154,149,066	\$8,103,012	\$62,093,944	\$73,990,750	\$74,244,061
	Houston	\$170,195,300	\$132,713,764	\$117,734,723	\$137,761,435	\$139,665,967
	MRSA NE	\$58,629,352	\$160,093,448	\$76,655,913	\$89,013,038	\$87,987,254
	San Antonio	\$583,705,464	\$551,793,085	\$483,298,645	\$482,672,961	\$480,829,598
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	(\$20,220)	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	(\$21,181)	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$3,291,618	\$2,922,034	\$2,684,514	\$165,698	\$27,334
Parkland Community Health Plan, Inc.	Northeast TX*	\$360,979,420	\$257,953,526	\$301,610,529	\$303,290,651	\$302,027,200
Physicians Health Choice of Texas, LL	Consolidated	\$582,449,566	\$574,034,522	\$586,442,074	\$724,475,431	\$742,878,065
Procure Advantage LLC	Consolidated	\$9,064,698	\$13,923,678	\$4,845,642	\$5,130,936	\$6,590,668
Provider Partners Health Plan of Texas	Consolidated	\$5,967,790	\$6,138,419	\$7,396,295	\$13,758,359	\$14,764,448
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$282,935	\$434,983
Scott & White Care Plans	Consolidated	\$45,391,635	\$43,475,902	\$38,079,898	\$38,292,020	\$37,135,075
Scott & White Health Plan	Central TX*	\$264,224,081	\$243,505,284	\$231,919,507	\$367,655,633	\$372,524,558
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$172,978,710	\$176,114,654	\$166,478,015	\$165,699,624	\$160,536,255
Sendero Health Plans, Inc.	Austin*	\$20,205,348	\$13,587,945	\$14,199,835	\$16,909,534	\$8,620,640
Seton Health Plan, Inc.	Austin*	\$15,732,530	\$21,798,671	\$34,931,094	\$36,414,407	\$35,445,942
SHA, L.L.C.	Consolidated	\$204,636,087	\$157,992,067	\$150,644,577	\$145,162,572	\$152,901,001
	Abilene	\$30,404,232	\$10,713,193	\$81,365,767	\$17,840,484	\$18,142,530
	Amarillo	\$20,936,998	\$12,600,717	\$65,896,590	\$13,445,851	\$16,268,711
	Lubbock	\$63,132,067	\$115,490,206	\$288,726,782	\$69,083,258	\$72,417,643
	Waco	\$761,277	\$883,143	\$3,556,708	\$513,502	\$678,629
	West & Central TX	\$89,401,513	\$18,304,808	\$184,629,754	\$44,279,478	\$45,393,488
Superior Healthplan Community Soluti	Consolidated	\$3,799,116	\$3,108,680	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,732,423,189	\$3,423,687,053	\$1,698,696,788	\$1,911,683,257	\$2,233,734,739
	Austin	\$232,744,406	\$239,351,229	\$235,542,152	\$593,233,623	\$614,040,392
	Corpus Christi	\$125,954,702	\$121,769,375	\$123,296,087	\$123,805,370	\$124,584,287
	Dallas	\$217,586,292	\$200,971,607	\$193,764,789	\$195,673,549	\$195,089,043
	El Paso	\$88,554,653	\$89,578,398	\$90,413,061	\$92,490,365	\$91,179,784
	Lubbock	\$104,764,648	\$103,866,592	\$108,241,609	\$109,929,048	\$108,542,721
	San Antonio	\$620,702,381	\$614,983,490	\$618,276,507	\$635,461,156	\$624,381,781
	MRSAPWest	\$152,626,648	\$141,611,277	\$140,467,123	\$142,538,206	\$141,662,214
	MRSACentral	\$105,844,349	\$96,866,950	\$96,625,847	\$96,834,481	\$94,973,773
	South TX	\$83,645,111	\$82,264,945	\$81,017,170	\$80,743,732	\$80,254,472
Texas Children's Health Plan, Inc.	Houston*	(\$1,493,533,655)	\$2,928,101,231	\$799,450,125	\$816,651,509	\$807,521,665
Texas Health + Aetna Health Plan Inc.	Consolidated	\$1,015,926	\$716,088	\$1,505,596	\$1,607,012	\$1,365,427
Texas Independence Health Plan, Inc.	Consolidated	\$14,084,943	\$14,047,270	\$13,370,272	\$15,202,517	\$16,582,686
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$15,807,482	\$17,952,872	\$16,966,067	\$24,608,317	\$28,545,855
	Amarillo	\$3,027,987	\$3,040,883	\$2,250,697	\$3,003,841	\$3,566,948
	South Texas	\$15,565,312	\$18,053,882	\$18,272,848	\$24,484,877	\$28,226,806
UnitedHealthcare Benefits of Texas, In	Consolidated	\$1,588,943,500	\$1,567,713,301	\$1,595,452,055	\$1,828,894,451	\$1,834,169,539
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$64,186,763	\$56,049,273	\$1,755,770,942	\$70,716,150	\$1,044,259,021
	Corpus Christi	\$477,881,198	\$483,213,020	(\$1,199,183,666)	\$559,468,730	(\$411,348,830)
	Dallas, Ft Worth	\$1,046,874,560	\$1,028,451,988	\$1,038,886,232	\$1,198,688,020	\$1,201,260,231
	Houston	\$980	(\$980)	(\$21,454)	\$21,552	(\$882)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$1,095,242,419	\$1,085,820,377	\$1,054,531,266	\$865,381,497	\$1,187,422,593
	Austin, San Antonio	\$115,805,193	\$303,542,655	\$178,818,619	\$191,352,717	\$189,696,607
	Corpus Christi	\$62,654,314	\$66,689,626	\$60,503,121	\$59,713,381	\$60,018,057
	Houston	\$917,842,431	\$714,528,577	\$815,209,526	\$614,315,400	\$937,707,928
Unitedhealthcare of Texas, Inc.	Consolidated	\$125,589,460	\$139,519,613	\$132,285,775	\$218,576,272	\$263,605,193
	Austin, San Antonio	\$16,771,686	\$16,421,143	\$16,343,436	\$50,120,764	\$57,720,974
	Corpus Christi	\$1,185,575	\$1,045,886	\$917,515	\$2,875,397	\$3,702,340
	Dallas, Ft Worth	\$93,941,025	\$107,715,290	\$102,469,051	\$117,080,870	\$144,725,834
	Houston	\$13,691,174	\$14,337,294	\$12,555,773	\$48,499,241	\$57,456,046
UTMB Health Plans, Inc.	Galveston*	\$75,012	\$72,083	\$70,190	\$62,420	\$60,701
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$289,713,174	\$313,606,587	\$312,619,311	\$312,951,697	\$327,603,480
TOTAL FOR TEXAS BASIC SERVICE		\$14,899,043,934	\$20,177,233,595	\$15,220,670,159	\$17,574,447,726	\$18,353,294,085
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$18,363,373,990	\$23,742,048,684	\$18,544,984,290	\$21,464,559,139	\$22,396,945,947

**INCOME STATEMENT DATA
SECOND QUARTER 2023
TOTAL OTHER REVENUE**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$2,744,113	\$2,917,396	\$3,040,080	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$101	\$107	\$111	\$96	(\$2)
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$71,722,239	\$43,122,436	\$63,813,636	\$45,634,341	\$61,285,540
	Abilene	\$170,055	\$39,046	\$382,566	\$37,656	\$409,277
	Amarillo,Lubbock	\$396,413	\$101,113	\$921,357	\$93,364	\$1,020,582
	Austin	\$1,100,321	\$258,017	\$2,491,391	\$250,150	\$2,738,519
	Beaumont,Lufkin	\$240,978	\$38,667	\$462,147	\$40,482	\$442,638
	Corpus Christi	\$303,939	\$62,577	\$648,032	\$61,118	\$667,312
	Dallas,Ft Worth	\$3,847,281	\$806,537	\$8,262,272	\$782,827	\$8,569,329
	East Texas,Tyler	\$632,196	\$138,538	\$1,387,157	\$133,627	\$1,466,003
	El Paso	\$129,217	\$27,701	\$278,331	\$26,685	\$292,876
	Houston	\$2,064,165	\$497,387	\$4,685,266	\$461,373	\$5,050,754
	Midland	\$93,708	\$18,803	\$194,018	\$17,655	\$193,539
	Rio Grande Valley	\$296,889	\$50,807	\$583,689	\$51,916	\$567,269
	San Angelo	\$221,808	\$42,036	\$455,153	\$42,010	\$460,087
	San Antonio	\$618,135	\$99,584	\$1,172,385	\$101,910	\$1,117,167
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
TOTAL OTHER REVENUE**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$32,819	\$30,723	\$30,002	\$32,696	\$31,454
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$675,414	\$666,851	\$667,316	\$861,340	\$888,799
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$102,428,438	\$220,925,476	\$136,986,907	\$105,599,837	(\$105,599,837)
	Austin	\$102,428,438	\$118,497,038	\$136,986,907	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	(\$458,403)	(\$718,757)	\$247,005	\$179,079	\$137,147
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$115,897,586	\$226,362,609	\$163,255,184	\$109,133,821	(\$81,187,087)
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$177,504,720	\$267,304,232	\$205,145,056	\$152,667,389	(\$42,896,899)

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

BASIC SERVICE HMOs	DIVISION	RISK REVENUE				
		6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

		RISK REVENUE					
BASIC SERVICE HMOs		DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan, Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio		\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth		\$0	\$0	\$0	\$0	\$0
	East Texas		\$0	\$0	\$0	\$0	\$0
	South Texas		\$0	\$0	\$0	\$0	\$0
	West Texas		\$0	\$0	\$0	\$0	\$0
	Houston		\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated		\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated		\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated		\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated		\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated		\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
	Dallas		\$0	\$0	\$0	\$0	\$0
	El Paso		\$0	\$0	\$0	\$0	\$0
	FortWorth		\$0	\$0	\$0	\$0	\$0
	Houston		\$0	\$0	\$0	\$0	\$0
	MRSA NE		\$0	\$0	\$0	\$0	\$0
	San Antonio		\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated		\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated		\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated		\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated		\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*		\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated		\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated		\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated		\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated		\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated		\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*		\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated		\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*		\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*		\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated		\$0	\$0	\$0	\$0	\$0
	Abilene		\$0	\$0	\$0	\$0	\$0
	Amarillo		\$0	\$0	\$0	\$0	\$0
	Lubbock		\$0	\$0	\$0	\$0	\$0
	Waco		\$0	\$0	\$0	\$0	\$0
	West & Central TX		\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated		\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
	Austin		\$0	\$0	\$0	\$0	\$0
	Corpus Christi		\$0	\$0	\$0	\$0	\$0
	Dallas		\$0	\$0	\$0	\$0	\$0
	El Paso		\$0	\$0	\$0	\$0	\$0
	Lubbock		\$0	\$0	\$0	\$0	\$0
	San Antonio		\$0	\$0	\$0	\$0	\$0
	MRSAWest		\$0	\$0	\$0	\$0	\$0
	MRSACentral		\$0	\$0	\$0	\$0	\$0
	South TX		\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*		\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
	Houston		\$0	\$0	\$0	\$0	\$0
	Beaumont		\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated		\$0	\$0	\$0	\$0	\$0
	Amarillo		\$0	\$0	\$0	\$0	\$0
	South Texas		\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated		\$0	\$0	\$0	\$0	\$0
	Austin		\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio		\$0	\$0	\$0	\$0	\$0
	Corpus Christi		\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth		\$0	\$0	\$0	\$0	\$0
	Houston		\$0	\$0	\$0	\$0	\$0
	San Antonio		\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated		\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio		\$0	\$0	\$0	\$0	\$0
	Corpus Christi		\$0	\$0	\$0	\$0	\$0
	Houston		\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio		\$0	\$0	\$0	\$0	\$0
	Corpus Christi		\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth		\$0	\$0	\$0	\$0	\$0
	Houston		\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*		\$0	\$0	\$0	\$0	\$0
Verda Health Plan of Texas, Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*		\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated		\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE			\$0	\$0	\$0	\$0	\$0
TOTAL FOR BASIC SERVICE (IND. WIDE)			\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2023

ADMINISTRATIVE & OTHER EXPENSES						
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$816,878	\$750,304	\$790,929	\$1,131,720	(\$92,376)
	Austin, San Antonio	\$582,791	\$565,720	\$558,583	\$863,506	(\$178,183)
	Dallas, Ft Worth	\$7,653	\$44	\$22,689	\$2,368	(\$137,881)
	East Texas	\$2,274	(\$5,084)	\$8,901	(\$94)	\$354,267
	South Texas	\$110,018	\$58,657	\$120,353	\$138,215	(\$37,620)
	West Texas	\$881	\$846	(\$1,015)	(\$681)	(\$80,139)
	Houston	\$113,278	\$130,127	\$81,446	\$128,405	(\$12,819)
Imperial Insurance Companies	Consolidated	\$1,020,898	\$1,627,977	\$1,101,695	\$994,423	\$1,505,980
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$12,178,921	\$13,390,711	\$17,174,666	\$16,857,537	\$14,371,927
KelseyCare Administrators, LLC	Consolidated	\$1,938	\$52,182	\$0	\$250	\$2,744
Lasso Healthcare Insurance Co	Consolidated	\$5,361,011	\$1,889,635	\$2,122,755	\$3,054,027	\$2,589,139
Memorial Hermann Commercial Health	Consolidated	\$809,894	\$818,204	\$799,477	\$865,420	\$887,062
Memorial Hermann Health Plan, Inc.	Consolidated	\$2,501,641	\$2,471,959	\$2,574,100	\$2,737,005	\$2,831,516
Molina Healthcare of Texas, Inc.	Consolidated	\$128,685,514	\$133,811,415	\$135,478,673	\$119,464,085	\$109,627,972
	Dallas	\$28,279,289	\$25,093,206	\$39,678,908	\$27,907,443	\$29,964,817
	El Paso	\$6,251,028	\$6,825,216	\$5,967,188	\$6,474,389	\$6,214,431
	FortWorth	\$11,652,620	\$1,737,225	\$6,165,072	\$7,112,649	\$6,845,493
	Houston	\$12,519,927	\$13,096,540	\$11,875,688	\$13,483,930	\$12,846,767
	MRSA NE	\$3,329,104	\$14,580,072	\$7,888,883	\$8,571,587	\$8,285,612
	San Antonio	\$66,653,547	\$72,479,154	\$63,902,936	\$55,914,091	\$45,470,846
Medicare Advantage Insurance Compa	Consolidated	\$64,997	\$4,338	\$4,605	\$33,013	(\$18,484)
Mutual of Omaha Medicare Advantage	Consolidated	\$11,302	(\$2,360)	\$2,652	\$9,706	(\$3,516)
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$44,552,567	\$45,409,941	\$56,441,628	\$50,512,349	\$46,482,275
Parkland Community Health Plan, Inc.	Northeast TX*	\$42,929,325	\$42,519,762	\$33,764,139	\$43,957,994	\$39,408,951
Physicians Health Choice of Texas, LL	Consolidated	\$40,820,452	\$37,405,101	\$45,824,142	\$48,624,134	\$45,738,829
Procure Advantage LLC	Consolidated	\$801,898	\$827,223	\$841,717	\$724,693	\$900,694
Provider Partners Health Plan of Texas	Consolidated	\$2,288,556	\$2,571,673	\$3,173,884	\$4,379,007	\$4,578,316
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$2,713,486	\$387,802	\$428,618
Scott & White Care Plans	Consolidated	\$3,279,235	\$4,713,119	\$12,796,712	\$4,157,602	\$4,716,131
Scott & White Health Plan	Central TX*	\$28,041,304	\$29,310,866	\$31,263,495	\$57,188,416	\$56,842,777
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$16,837,381	\$17,598,364	\$14,851,517	\$16,087,489	\$18,035,477
Sendero Health Plans, Inc.	Austin*	\$2,352,549	\$2,444,448	\$2,036,305	\$2,413,078	\$5,389,877
Seton Health Plan, Inc.	Austin*	\$3,748,224	\$4,881,741	\$6,192,788	\$6,370,958	\$3,600,680
SHA, L.L.C.	Consolidated	\$15,972,300	\$16,627,748	\$27,931,043	\$15,129,851	\$15,117,273
	Abilene	\$2,548,333	\$1,399,018	\$10,193,026	\$1,887,841	\$1,766,774
	Amarillo	\$2,189,941	\$1,655,599	\$10,162,077	\$1,547,791	\$1,491,518
	Lubbock	\$4,536,684	\$11,050,514	\$32,529,802	\$7,141,522	\$7,209,298
	Waco	\$115,029	\$115,655	\$666,377	\$65,243	\$57,597
	West & Central TX	\$6,582,312	\$2,406,961	\$19,541,904	\$4,487,453	\$4,592,088
Superior Healthplan Community Soluti	Consolidated	\$289,837	\$527,087	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$56,006,736	\$185,744,687	\$133,352,707	\$188,647,694	\$178,648,370
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$3,876,820	\$8,168,036	\$7,724,729	\$7,871,423	\$7,040,143
	Dallas	\$723,987	\$11,156,025	\$12,484,890	\$11,851,747	\$10,135,452
	El Paso	(\$1,079,174)	\$6,603,323	\$6,148,755	\$6,724,084	\$5,821,161
	Lubbock	\$917,803	\$6,747,152	\$6,756,380	\$7,157,380	\$6,244,845
	San Antonio	\$18,046,352	\$42,734,736	\$43,973,367	\$53,163,073	\$48,182,375
	MRSAWest	\$5,816,931	\$7,661,263	\$8,420,868	\$9,176,160	\$8,185,855
	MRSACentral	\$3,881,612	\$4,678,247	\$5,686,368	\$5,993,391	\$4,883,157
	South TX	\$7,315,673	\$7,112,809	\$6,820,614	\$4,968,615	\$5,898,663
Texas Children's Health Plan, Inc.	Houston*	(\$129,296,802)	(\$218,194,413)	\$76,759,527	\$78,591,389	\$79,588,119
Texas Health + Aetna Health Plan Inc.	Consolidated	\$14,572	\$101,453	\$187,343	\$160,434	\$160,796
Texas Independence Health Plan, Inc.	Consolidated	\$3,385,512	\$3,416,163	\$3,341,714	\$3,579,762	\$3,784,614
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$4,026,594	\$4,648,258	\$2,462,326	\$4,573,135	\$4,974,234
	Amarillo	\$676,989	\$794,072	(\$484,892)	\$632,031	\$771,842
	South Texas	\$3,349,605	\$3,854,187	\$2,949,516	\$3,941,103	\$4,202,392
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$105,252,986	\$94,880,628	\$114,489,341	\$120,188,731	\$112,173,571
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$4,100,169	\$3,537,807	\$116,443,396	\$4,821,429	\$66,167,963
	Corpus Christi	\$31,704,888	\$29,233,075	(\$76,444,721)	\$36,705,315	(\$27,325,547)
	Dallas, Ft Worth	\$69,454,813	\$62,109,811	\$74,492,081	\$78,643,111	\$73,334,315
	Houston	(\$6,885)	(\$7,015)	\$5,535	\$15,820	(\$104)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$88,109,398	\$88,168,513	\$68,040,724	\$95,851,442	\$102,497,092
	Austin, San Antonio	\$9,187,405	\$25,546,031	\$13,393,111	\$21,193,080	\$15,563,216
	Corpus Christi	\$4,997,075	\$5,424,042	\$5,791,699	\$6,613,284	\$4,935,884
	Houston	\$74,019,049	\$57,104,309	\$48,855,914	\$68,045,078	\$81,997,994
Unitedhealthcare of Texas, Inc.	Consolidated	\$32,101,013	\$32,312,542	\$34,969,710	\$59,457,990	\$69,338,204
	Austin, San Antonio	\$4,885,644	\$3,795,149	\$4,327,699	\$13,619,142	\$15,159,421
	Corpus Christi	\$400,908	\$240,690	\$255,135	\$781,497	\$973,648
	Dallas, Ft Worth	\$23,978,398	\$24,961,513	\$27,015,601	\$31,882,829	\$38,108,728
	Houston	\$3,981,599	\$3,315,190	\$3,371,275	\$13,174,522	\$15,096,407
UTMB Health Plans, Inc.	Galveston*	\$58,962	\$54,859	\$39,335	\$50,058	\$50,570
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$185,897
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$27,367,230	\$26,984,207	\$33,504,286	\$35,778,821	\$41,093,419
TOTAL FOR TEXAS BASIC SERVICE		\$1,373,366,269	\$1,513,345,411	\$1,879,177,251	\$1,999,299,332	\$2,008,614,926
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$2,558,691,702	\$2,707,700,001	\$3,362,314,463	\$3,517,444,013	\$3,268,850,925

* Operates in only one service area

INCOME STATEMENT DATA
SECOND QUARTER 2023
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan, Inc.	Consolidated	(\$617,557)	(\$13,564,560)	\$6,309,152	(\$1,222,363)	\$312,344
	Austin, San Antonio	(\$497,095)	(\$8,483,431)	\$2,923,783	(\$898,138)	\$218,773
	Dallas, Ft Worth	\$33,666	(\$1,062,146)	\$975,291	(\$9,434)	\$191,583
	East Texas	\$42,594	(\$460,267)	\$272,455	\$1,384	(\$340,518)
	South Texas	(\$99,983)	(\$2,473,229)	\$1,423,814	(\$176,257)	\$100,130
	West Texas	\$437	(\$720,627)	\$628,185	(\$12,079)	\$105,986
	Houston	(\$97,193)	(\$364,866)	\$85,596	(\$127,838)	\$36,389
	Consolidated	(\$709,828)	\$2,547,953	\$563,781	\$455,271	(\$1,644,192)
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$1,097,442	\$829,325	(\$2,369,311)	(\$12,518,733)	\$4,293,373
KelseyCare Administrators, LLC	Consolidated	(\$1,938)	(\$52,179)	\$8	(\$154)	\$20,890
Lasso Healthcare Insurance Co	Consolidated	\$3,507,392	(\$294,506)	(\$7,438,518)	\$551,293	\$1,118,698
Memorial Hermann Commercial Health	Consolidated	\$721,467	\$291,833	\$350,800	\$826,303	\$980,935
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	(\$562,514)	(\$2,614,236)	\$0	(\$2,500,000)
Molina Healthcare of Texas, Inc.	Consolidated	\$924,986	\$25,321,952	\$8,905,353	\$48,589,201	\$59,129,807
	Dallas	(\$30,139,171)	(\$58,934,624)	\$128,070,252	\$9,146	\$26,508,734
	El Paso	\$7,610,193	\$1,281,273	(\$8,811,797)	\$2,637,150	\$4,373,947
	FortWorth	\$76,287,001	(\$54,517,606)	(\$5,929,454)	\$3,269,155	\$4,289,428
	Houston	\$7,340,608	\$4,136,653	(\$16,161,205)	\$7,978,339	(\$2,188,317)
	MRSA NE	(\$41,060,575)	\$63,503,219	(\$34,342,093)	\$2,993,317	(\$2,641,930)
	San Antonio	(\$19,113,071)	\$69,853,039	(\$53,920,352)	\$31,702,092	\$28,787,947
	Consolidated	(\$38,824)	\$40,051	\$23,486	\$8,926	\$54,746
	Consolidated	(\$6,825)	\$18,947	(\$23,406)	\$106	\$6,188
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$10,415,204	(\$6,685,116)	(\$21,946,401)	\$17,262,739	\$25,937,845
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,725,015	(\$8,505,753)	(\$42,817,709)	\$6,582,088	\$1,220,457
Physicians Health Choice of Texas, LL	Consolidated	\$13,927,019	\$14,328,094	\$27,789,988	\$11,774,434	\$27,445,038
Procure Advantage LLC	Consolidated	\$211,944	\$487,969	(\$250,474)	\$628,178	\$258,078
Provider Partners Health Plan of Texas	Consolidated	(\$208,615)	(\$315,615)	(\$278,359)	\$193,421	\$377,204
Scan Health Plan of Texas	Consolidated	\$0	\$0	(\$3,696,853)	(\$70,457)	(\$231,749)
Scott & White Care Plans	Consolidated	(\$4,173,660)	(\$5,188,040)	\$2,045,448	\$1,622,909	(\$6,973,983)
Scott & White Health Plan	Central TX*	\$3,461,309	\$4,586,320	\$19,489,798	\$22,292,201	\$9,345,356
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	(\$5,111,832)	\$2,165,160	\$21,180,911	\$12,004,189	\$8,873,740
Sendero Health Plans, Inc.	Austin*	\$5,124,363	(\$8,637)	\$1,169,857	\$243,372	(\$8,330,560)
Seton Health Plan, Inc.	Austin*	(\$424,774)	(\$962,472)	\$1,751,563	(\$1,580,124)	(\$498,011)
SHA, L.L.C.	Consolidated	(\$333,772)	\$7,855,816	(\$11,321,559)	\$4,357,408	\$16,192,652
	Abilene	\$14,837,224	(\$15,677,377)	(\$6,224,914)	(\$2,098,670)	(\$3,506,982)
	Amarillo	\$6,746,802	(\$7,030,897)	(\$1,945,184)	\$1,454,981	\$4,548,507
	Lubbock	(\$74,043,008)	\$78,281,648	\$8,222,292	\$3,633,448	\$10,758,245
	Waco	(\$278,638)	(\$246,424)	(\$897,890)	\$63,696	\$266,624
	West & Central TX	\$52,403,848	(\$47,471,134)	\$3,456,710	\$1,303,957	\$4,126,254
	Consolidated	(\$624,230)	(\$1,202,467)	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$173,418,346	\$196,650,254	\$109,966,140	\$97,751,183	\$36,882,122
Superior Healthplan, Inc.	Austin	\$216,989,389	(\$10,192,617)	\$66,196,444	\$37,899,709	(\$4,489,855)
	Corpus Christi	(\$13,788,714)	\$8,475,882	\$1,587,822	\$7,413,470	\$7,190,647
	Dallas	(\$51,005,837)	\$6,402,061	\$15,470,452	\$1,490,761	\$12,829,613
	El Paso	(\$31,797,156)	\$2,962,476	\$448,575	(\$615,494)	\$3,321,938
	Lubbock	(\$10,064,779)	\$7,372,088	\$3,403,640	\$3,000,267	\$6,018,588
	San Antonio	\$58,425,759	\$3,846,135	\$12,239,093	\$35,668,747	\$5,204,890
	MRSAWest	\$4,606,494	(\$1,937,809)	\$6,421,230	\$3,928,795	\$4,311,270
	MRSACentral	(\$579,134)	\$2,406,633	\$6,084,651	\$1,759,183	\$765,169
	South TX	\$632,324	\$3,897,057	\$435,693	\$7,205,745	\$1,729,862
	Houston*	(\$30,098,903)	\$5,084,279,400	\$33,294,525	\$31,008,171	\$29,371,224
	Consolidated	\$641,859	\$502,470	\$20,787	(\$245,883)	\$76,650
Texas Health + Aetna Health Plan Inc.	Consolidated	\$422,212	\$415,392	\$346,933	\$481,642	\$763,628
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Houston	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Beaumont	\$0	\$0	\$0	\$0	\$0
	Consolidated	(\$1,931,000)	(\$4,328,960)	(\$2,421,863)	(\$1,590,908)	(\$618,555)
	Amarillo	(\$807,185)	(\$172,230)	\$1,484,422	\$34,786	(\$7,079)
UnitedHealthcare Benefits of Texas, Inc	South Texas	(\$1,123,815)	(\$4,156,731)	(\$3,908,582)	(\$1,625,694)	(\$1,034,367)
	Consolidated	\$61,305,620	\$79,517,405	\$82,548,164	\$32,710,689	\$148,239,006
	Austin	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Austin, San Antonio	\$2,968,746	\$2,713,255	\$69,576,532	\$1,515,926	\$53,832,412
	Corpus Christi	\$18,254,245	\$24,407,224	(\$41,307,933)	\$9,971,691	(\$2,466,320)
	Dallas, Ft Worth	\$40,089,488	\$52,398,235	\$54,297,728	\$21,266,532	\$96,885,335
	Houston	(\$6,858)	(\$1,309)	(\$18,165)	(\$43,459)	(\$12,421)
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$7,662,192	\$20,649,114	\$59,110,786	\$50,733,462	\$55,112,521
Unitedhealthcare of Texas, Inc.	Austin, San Antonio	\$18,417,177	\$55,482,001	\$10,313,456	\$19,551,528	\$26,072,432
	Corpus Christi	\$57,946,749	(\$44,729,584)	\$7,596,608	\$10,493,449	\$8,218,681
	Houston	(\$48,409,526)	(\$10,395,513)	\$41,200,724	\$20,688,485	\$20,821,408
	Consolidated	\$5,987,047	\$118,953	(\$39,462,592)	\$11,433,464	\$45,872,220
UTMB Health Plans, Inc.	Austin, San Antonio	\$356,210	(\$2,085,304)	(\$6,267,677)	\$2,171,246	\$7,759,518
	Corpus Christi	(\$225,845)	(\$387,303)	(\$791,689)	\$26,944	\$383,635
	Dallas, Ft Worth	\$4,461,000	\$3,189,287	(\$28,158,917)	\$6,458,475	\$27,782,528
	Houston	\$586,524	(\$597,727)	(\$4,244,309)	\$2,776,799	\$9,946,540
	Galveston*	\$15,706	\$32,472	\$42,067	\$26,466	\$17,425
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$163,100)
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$14,397,256	\$17,007,765	(\$117,789)	\$12,184,006	(\$20,246,755)
TOTAL FOR TEXAS BASIC SERVICE		\$433,899,519	\$5,633,385,332	\$41,612,843	\$843,587,371	\$533,890,787
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$938,304,068	\$5,895,994,562	(\$310,133,592)	\$1,508,590,842	\$1,104,618,694

**INCOME STATEMENT DATA
SECOND QUARTER 2023
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan, Inc.	Consolidated	(\$498,161)	(\$9,930,256)	\$3,200,068	(\$921,532)	\$374,971
	Austin, San Antonio	(\$400,010)	(\$6,202,674)	\$1,058,577	(\$677,101)	\$269,073
	Dallas, Ft Worth	\$26,608	(\$785,373)	\$706,208	(\$7,112)	\$116,511
	East Texas	\$33,911	(\$342,727)	\$177,547	\$1,043	(\$204,728)
	South Texas	(\$80,566)	(\$1,813,750)	\$838,767	(\$132,879)	\$87,157
	West Texas	\$269	(\$532,304)	\$447,410	(\$9,106)	\$65,506
	Houston	(\$78,387)	(\$253,432)	(\$28,468)	(\$96,376)	\$41,451
Imperial Insurance Companies	Consolidated	(\$772,818)	\$2,547,953	\$987,931	\$455,271	(\$1,644,192)
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$870,876	\$657,664	(\$2,054,389)	(\$12,518,733)	\$4,293,373
KelseyCare Administrators, LLC	Consolidated	(\$1,938)	(\$52,179)	\$8	(\$154)	\$20,890
Lasso Healthcare Insurance Co	Consolidated	\$3,507,392	(\$294,506)	(\$7,438,518)	\$551,293	\$1,118,698
Memorial Hermann Commercial Health	Consolidated	\$721,467	\$291,833	\$350,800	\$826,303	\$980,935
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	(\$562,514)	(\$2,614,236)	\$0	(\$2,500,000)
Molina Healthcare of Texas, Inc.	Consolidated	(\$2,347,452)	\$17,670,292	\$11,277,745	\$33,918,589	\$48,439,249
	Dallas	(\$20,369,163)	(\$41,211,329)	\$91,141,375	\$6,384	\$20,268,174
	El Paso	\$5,347,317	\$889,089	(\$6,175,886)	\$1,840,911	\$3,519,506
	FortWorth	\$53,006,245	(\$38,255,300)	(\$2,753,550)	\$2,282,094	\$3,496,910
	Houston	\$4,645,757	\$2,878,806	(\$11,080,324)	\$5,569,427	(\$1,142,598)
	MRSA NE	(\$29,633,491)	\$44,483,739	(\$23,878,206)	\$2,089,540	(\$1,820,883)
	San Antonio	(\$15,344,118)	\$48,885,290	(\$35,975,667)	\$22,130,230	\$24,118,143
Medicare Advantage Insurance Compa	Consolidated	(\$38,824)	\$40,051	\$23,486	\$8,926	\$54,746
Mutual of Omaha Medicare Advantage	Consolidated	(\$6,825)	\$18,947	(\$23,406)	\$106	\$6,188
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$10,415,204	(\$6,685,116)	(\$21,900,120)	\$17,262,739	\$25,937,845
Parkland Community Health Plan, Inc.	Northeast TX*	\$1,725,015	(\$8,505,753)	(\$42,817,709)	\$6,582,088	\$1,220,457
Physicians Health Choice of Texas, LL	Consolidated	\$10,970,233	\$11,501,985	\$21,933,372	\$9,153,920	\$21,575,298
Procure Advantage LLC	Consolidated	\$211,944	\$487,969	(\$250,474)	\$628,178	\$93,078
Provider Partners Health Plan of Texas	Consolidated	(\$208,615)	(\$315,615)	(\$278,359)	\$193,421	\$377,204
Scan Health Plan of Texas	Consolidated	\$0	\$0	(\$3,696,853)	(\$70,457)	(\$231,749)
Scott & White Care Plans	Consolidated	(\$4,173,660)	(\$5,188,040)	\$2,045,448	\$1,622,909	(\$6,973,983)
Scott & White Health Plan	Central TX*	\$3,417,338	\$4,557,696	\$19,477,095	\$22,292,201	\$9,266,169
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	(\$4,055,706)	(\$429,322)	\$19,033,917	\$7,366,431	\$7,011,380
Sendero Health Plans, Inc.	Austin*	\$5,124,363	(\$8,637)	\$1,169,857	\$243,372	(\$8,330,560)
Seton Health Plan, Inc.	Austin*	(\$135,199)	(\$962,472)	\$1,751,563	(\$1,580,124)	(\$498,011)
SHA, L.L.C.	Consolidated	(\$333,772)	\$7,855,816	(\$11,321,559)	\$4,357,408	\$14,585,539
	Abilene	\$14,837,224	(\$15,677,377)	(\$6,224,914)	(\$2,098,670)	(\$3,506,982)
	Amarillo	\$6,746,802	(\$7,030,897)	(\$1,945,184)	\$1,454,981	\$4,548,507
	Lubbock	(\$74,043,008)	\$78,281,648	\$8,222,292	\$3,633,448	\$10,758,245
	Waco	(\$278,638)	(\$246,424)	(\$897,890)	\$63,696	\$266,624
	West & Central TX	\$52,403,848	(\$47,471,134)	\$3,456,710	\$1,303,957	\$4,126,254
Superior Healthplan Community Soluti	Consolidated	(\$561,018)	(\$742,280)	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$138,849,540	\$157,935,681	\$90,687,950	\$74,871,127	\$28,941,857
	Austin	\$177,011,716	(\$8,077,344)	\$54,020,424	\$29,028,742	(\$3,267,089)
	Corpus Christi	(\$11,445,583)	\$6,831,912	\$1,398,547	\$5,678,242	\$5,582,694
	Dallas	(\$42,044,117)	\$5,171,563	\$12,169,243	\$1,141,827	\$9,900,320
	El Paso	(\$26,006,136)	\$2,372,802	\$353,335	(\$471,429)	\$2,558,313
	Lubbock	(\$8,341,226)	\$5,938,481	\$2,845,102	\$2,298,012	\$4,656,243
	San Antonio	\$46,578,017	\$3,252,439	\$10,475,770	\$27,319,969	\$4,196,855
	MRSAWest	\$3,344,317	(\$1,507,342)	\$5,362,099	\$3,009,205	\$3,344,541
	MRSACentral	(\$757,021)	\$1,968,506	\$5,061,011	\$1,347,421	\$599,055
	South TX	\$509,573	\$3,135,124	\$384,448	\$5,519,138	\$1,370,926
Texas Children's Health Plan, Inc.	Houston*	(\$30,098,903)	\$5,084,279,400	\$33,294,525	\$31,008,171	\$29,371,224
Texas Health + Aetna Health Plan Inc.	Consolidated	\$491,694	\$409,003	\$19,771	(\$272,979)	\$76,858
Texas Independence Health Plan, Inc.	Consolidated	\$422,212	\$415,392	\$346,933	\$393,598	\$610,109
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$1,931,000)	(\$4,328,960)	(\$2,421,863)	(\$1,590,908)	(\$618,555)
	Amarillo	(\$807,185)	(\$172,230)	\$1,484,422	\$34,786	(\$7,079)
	South Texas	(\$1,123,815)	(\$4,156,731)	(\$3,908,582)	(\$1,625,694)	(\$1,034,367)
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$45,974,634	\$52,643,926	\$78,412,359	\$28,263,259	\$122,059,632
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$2,232,516	\$1,762,750	\$55,583,898	\$1,310,403	\$44,669,514
	Corpus Christi	\$13,687,109	\$16,187,450	(\$28,737,342)	\$8,615,863	(\$2,380,806)
	Dallas, Ft Worth	\$30,059,920	\$34,693,736	\$51,581,827	\$18,374,546	\$79,779,796
	Houston	(\$4,910)	(\$10)	(\$16,024)	(\$37,550)	(\$8,872)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$7,480,940	\$16,291,815	\$47,007,985	\$40,122,245	\$44,034,641
	Austin, San Antonio	\$14,601,860	\$43,856,897	\$8,292,296	\$15,462,205	\$20,812,865
	Corpus Christi	\$44,058,208	(\$35,387,829)	\$6,052,968	\$8,298,679	\$6,579,114
	Houston	(\$37,048,819)	(\$8,227,832)	\$32,662,723	\$16,361,361	\$16,642,663
Unitedhealthcare of Texas, Inc.	Consolidated	\$4,536,560	(\$1,006,970)	(\$36,415,343)	\$10,565,231	\$35,577,741
	Austin, San Antonio	\$287,833	(\$1,791,733)	(\$6,861,426)	\$2,006,366	\$5,989,961
	Corpus Christi	(\$191,337)	(\$310,778)	(\$1,020,208)	\$24,898	\$305,703
	Dallas, Ft Worth	\$3,270,713	\$1,683,872	(\$24,355,351)	\$5,968,032	\$21,603,084
	Houston	\$484,567	(\$588,331)	(\$4,178,358)	\$2,565,935	\$7,678,994
UTMB Health Plans, Inc.	Galveston*	\$15,706	\$32,472	\$42,067	\$26,466	\$17,425
Verda Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	(\$163,100)
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$11,282,107	\$9,260,537	\$4,119,569	\$5,293,554	(\$19,739,886)
TOTAL FOR TEXAS BASIC SERVICE		\$353,902,967	\$5,491,568,069	\$30,286,807	\$704,856,988	\$429,315,591
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$966,420,036	\$5,766,677,149	(\$354,339,575)	\$1,263,323,188	\$939,384,252

INCOME STATEMENT DATA
SECOND QUARTER 2023
TOTAL ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	33,771	34,145	34,623	293,744	318,242
	Austin	4,285	4,210	4,264	23,076	24,111
	Corpus Christi	6	2	2	12,832	15,312
	Dallas	5,357	3,957	3,633	14,788	15,383
	El Paso	869	1,180	1,192	43,487	45,584
	Houston	19,607	19,010	19,494	107,989	112,562
	San Antonio	3,647	5,786	6,038	91,572	105,290
Aetna Better Health of Kansas, Inc.	Consolidated	0	13,671	13,576	12,862	12,723
Aetna Better Health of Texas, Inc.	Consolidated	158,125	164,603	172,355	177,989	171,442
	North Texas	118,739	117,543	122,911	126,846	122,599
	San Antonio	39,386	42,818	45,231	46,709	44,451
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	54	68
American Health Plan of Texas, Inc.	Consolidated	675	711	669	668	618
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	293,680	299,022	306,939	319,394	307,104
Amerigroup Texas, Inc.	Consolidated	814,674	829,939	854,821	866,152	812,361
	Austin	10,672	10,616	10,612	10,498	10,332
	Beaumont	17,459	17,923	18,698	19,022	18,182
	Corpus Christi	0	0	0	0	0
	Dallas	326,296	334,559	346,729	354,317	328,390
	El Paso	11,780	11,858	12,054	12,141	12,341
	Ft Worth	217,099	222,356	229,699	233,853	219,650
	Houston	154,826	156,600	160,218	162,023	153,301
	Lubbock	20,244	20,740	21,526	21,901	20,817
	San Antonio	27,118	27,786	28,790	29,331	28,117
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	278,872	301,652	320,645	158	59
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	2,670	2,947	3,034	3,562	3,538
CHA HMO, Inc.	Consolidated	166,537	165,922	165,130	173,526	174,358
	Austin	16,848	16,877	16,879	17,165	17,272
	Dallas	52,182	51,628	51,282	56,767	56,995
	Corpus Christi	9,216	9,106	9,079	9,291	9,311
	El Paso	35,825	35,995	35,975	38,436	39,047
Children's Medical Center Health Plan	Consolidated	3,632,682	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	31,664	32,014	31,483	33,797	31,398
Cigna Healthcare of Texas, Inc.	Consolidated	5,156	5,197	5,522	202,366	205,628
	Dallas	305	339	327	316	11,223
	Houston	4,851	4,858	5,395	202,050	194,405
Clover HMO of New Jersey	Consolidated	5,326	5,195	5,056	4,159	3,914
Community First Health Plans, Inc.	San Antonio*	195,236	199,898	186,869	209,455	198,075
Community Health Choice, Inc.	Houston*	97,654	96,833	95,434	126,800	129,028
Community Health Choice Texas, Inc.	Houston*	389,881	398,706	410,332	418,247	393,897
Cook Children's Health Plan	Dallas*	174,723	178,731	181,630	184,226	170,333
Devoted Health Plan of Texas, Inc.	Consolidated	26,716	27,697	28,364	37,079	37,450
Driscoll Children's Health Plan	Corpus Christi*	249,605	256,167	266,433	272,316	257,575
El Paso First Health Plans, Inc.	Consolidated	96,533	99,544	104,006	105,163	98,271
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	9,897	10,304	10,643	15,430	15,780
GlobalHealth of Texas	Consolidated	8	9	13	214	249
HCSC Insurance Company	Consolidated	66,140	65,664	65,299	78,549	79,663
Health Care Service Corp.	Consolidated	10,898,531	10,983,181	11,103,418	11,903,687	11,896,232
	Abilene	15,277	15,171	15,788	17,156	17,332
	Amarillo,Lubbock	40,655	39,833	41,421	47,679	48,080
	Austin	144,464	145,999	148,053	157,239	155,092
	Beaumont,Lufkin	7,879	8,209	8,373	11,101	11,683
	Corpus Christi	22,528	23,531	24,186	24,860	24,621
	Dallas,Ft Worth	199,900	199,471	198,887	225,548	225,338
	East Texas,Tyler	71,888	75,389	77,923	93,826	96,270
	El Paso	11,883	12,065	11,955	13,520	13,308
	Houston	102,395	100,722	100,448	115,267	114,978
	Midland	28,822	30,594	31,938	39,839	39,783
	Rio Grande Valley	36,691	33,048	34,264	65,680	68,394
	San Angelo	17,593	17,577	18,040	21,866	22,343
	San Antonio	67,462	69,679	70,155	87,377	89,258
Healthspring Life & Health Ins. Co., Inc	Consolidated	261,220	257,274	254,549	299,307	306,894
	TX HMO	107,353	105,854	105,258	135,487	144,881
Humana Benefit Plan of Texas	Consolidated	186	217	215	789	848

**INCOME STATEMENT DATA
SECOND QUARTER 2023
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	77,044	75,240	69,124	61,547	58,460
	Austin	21,477	20,363	19,108	16,218	15,502
	Corpus Christi	6,137	5,990	5,675	5,388	5,032
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	12,788	12,203	11,022	9,481	8,603
	Rio Grande	469	425	450	324	307
	East Texas	0	0	0	0	0
	San Antonio	33,269	33,419	30,057	27,445	26,234
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	5,144	5,117	4,885	1,231	2,161
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	42,146	43,730	45,666	47,434	48,384
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	6,938	6,997	7,075	6,744	6,696
Memorial Hermann Commercial Health	Consolidated	5,415	5,297	5,363	5,358	4,980
Memorial Hermann Health Plan, Inc.	Consolidated	6,326	6,273	6,238	6,802	6,712
Molina Healthcare of Texas, Inc.	Consolidated	357,435	359,822	363,800	328,531	319,479
	Dallas	85,470	87,579	90,564	92,167	89,412
	El Paso	16,163	16,664	17,012	17,254	16,966
	FortWorth	11,582	11,807	12,085	12,250	12,342
	Houston	42,112	43,277	44,782	45,676	44,856
	MRSA NE	17,553	17,174	17,037	16,776	16,516
	San Antonio	184,555	183,321	182,320	144,408	139,387
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	158,570	160,688	176,556	152,463	152,306
Parkland Community Health Plan, Inc.	Northeast TX*	233,022	238,294	244,837	248,311	231,457
Physicians Health Choice of Texas, LL	Consolidated	134,697	138,736	141,248	149,713	152,161
Procure Advantage LLC	Consolidated	525	559	572	569	730
Provider Partners Health Plan of Texas	Consolidated	811	867	1,012	1,696	1,787
Scan Health Plan of Texas	Consolidated	0	0	0	100	130
Scott & White Care Plans	Consolidated	37,072	32,741	28,935	29,383	28,938
Scott & White Health Plan	Central TX*	137,239	139,671	136,754	254,202	253,351
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	41,852	40,855	39,806	33,607	32,098
Sendero Health Plans, Inc.	Austin*	6,671	6,397	5,939	6,562	6,534
Seton Health Plan, Inc.	Austin*	44,980	46,196	47,742	48,769	45,146
SHA, L.L.C.	Consolidated	127,345	130,613	136,979	135,399	126,900
	Abilene	15,031	15,381	18,276	17,392	16,061
	Amarillo	11,053	11,045	11,794	10,204	9,840
	Lubbock	61,718	63,366	62,547	62,587	58,748
	Waco	457	427	420	242	243
	West & Central TX	39,086	40,394	43,942	44,972	42,008
Superior Healthplan Community Soluti	Consolidated	1,202	1,109	0	0	0
Superior Healthplan, Inc.	Consolidated	715,685	724,165	738,921	977,991	1,013,679
	Austin	203,291	201,299	201,934	483,635	494,253
	Corpus Christi	41,202	42,009	43,274	43,883	41,827
	Dallas	31,768	32,444	34,220	33,611	33,875
	El Paso	70,526	71,418	73,572	74,521	69,228
	Lubbock	59,423	60,472	62,029	62,866	59,128
	San Antonio	255,840	262,431	269,066	271,317	260,616
	MRSASWest	24,694	25,009	25,451	25,806	25,796
	MRSACentral	16,487	16,631	16,837	16,884	16,702
	South TX	12,454	12,452	12,538	12,368	12,254
Texas Children's Health Plan, Inc.	Houston*	575,025	588,729	607,774	617,832	576,823
Texas Health + Aetna Health Plan Inc.	Consolidated	1	0	86	97	97
Texas Independence Health Plan, Inc.	Consolidated	1,826	1,867	1,791	1,905	2,001
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	5,180	5,350	5,430	6,605	6,656
	Amarillo	784	781	781	720	713
	South Texas	4,396	1,200	4,649	5,885	5,943
UnitedHealthcare Benefits of Texas, In	Consolidated	340,733	349,599	356,711	359,447	363,077
	Austin	0	0	0	0	0
	Austin,San Antonio	94,602	97,594	100,380	101,762	102,793
	Corpus Christi	9,860	9,991	11,843	10,285	10,564
	Dallas,Ft Worth	236,271	242,014	244,488	247,400	249,720
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	393,390	405,794	421,141	437,474	427,793
	Austin,San Antonio	93,006	94,489	96,673	98,424	93,472
	Corpus Christi	15,066	15,432	16,057	16,167	15,712
	Houston	285,318	295,873	308,411	322,883	318,609
Unitedhealthcare of Texas, Inc.	Consolidated	126,379	126,041	123,246	210,808	225,168
	Austin,San Antonio	13,998	13,617	13,609	47,984	50,655
	Corpus Christi	1,216	980	1,031	2,713	3,092
	Dallas,Ft Worth	100,166	100,747	99,159	113,768	122,574
	Houston	10,999	10,697	9,447	46,343	48,846
UTMB Health Plans, Inc.	Galveston*	98	92	91	81	78
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	82,920	109,370	112,162	99,067	97,444
TOTAL FOR TEXAS BASIC SERVICE		11,270,872	7,816,139	7,979,664	8,822,871	8,685,209
TOTAL FOR BASIC SERVICE (IND. WIDE)		21,555,833	18,179,452	18,450,942	19,969,420	19,816,974

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	95,283	102,240	103,088	827,545	932,372
	Austin	12,505	13,527	12,716	65,931	71,476
	Corpus Christi	17	(10)	7	34,347	43,700
	Dallas	14,231	7,304	10,277	41,918	45,741
	El Paso	2,673	5,133	3,559	123,930	134,552
	Houston	52,919	52,106	58,512	310,568	334,195
	San Antonio	12,938	24,180	18,017	250,851	302,708
Aetna Better Health of Kansas, Inc.	Consolidated	40,281	41,015	40,838	38,894	38,286
Aetna Better Health of Texas, Inc.	Consolidated	468,081	486,783	510,353	529,618	532,702
	North Texas	351,589	313,695	364,279	377,026	380,048
	San Antonio	116,492	137,500	133,372	139,252	139,436
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	134	199
American Health Plan of Texas, Inc.	Consolidated	1,993	2,184	2,061	2,050	1,910
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	878,159	894,488	917,376	955,752	953,175
Amerigroup Texas, Inc.	Consolidated	2,437,713	2,482,082	2,549,482	2,591,346	2,564,453
	Austin	31,887	31,895	31,624	31,515	31,056
	Beaumont	52,051	53,451	55,592	56,737	56,677
	Corpus Christi	0	0	0	0	0
	Dallas	975,481	998,717	1,033,568	1,058,365	1,047,754
	El Paso	35,062	35,433	35,790	36,207	36,796
	Ft Worth	647,781	663,925	684,000	699,186	693,457
	Houston	464,639	469,837	479,218	485,222	480,978
	Lubbock	60,614	61,867	63,993	65,283	65,078
	San Antonio	80,441	82,871	85,551	87,627	87,038
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	855,444	2,561,500	953,061	(866)	(2,948)
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	7,742	8,575	9,063	10,814	10,546
CHA HMO, Inc.	Consolidated	499,778	496,935	494,919	518,037	521,565
	Austin	50,413	50,488	50,547	51,182	51,557
	Dallas	156,799	154,737	153,824	169,152	170,563
	Corpus Christi	27,708	27,348	27,241	27,758	27,915
	El Paso	107,378	107,699	107,668	114,438	116,395
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	93,569	93,269	94,490	99,602	89,906
Cigna Healthcare of Texas, Inc.	Consolidated	15,738	15,326	16,454	578,114	587,995
	Dallas	949	1,187	697	903	62,745
	Houston	14,789	14,139	15,757	577,211	525,250
Clover HMO of New Jersey	Consolidated	16,045	15,743	15,283	12,723	11,913
Community First Health Plans, Inc.	San Antonio*	582,138	595,224	385,918	625,646	620,036
Community Health Choice, Inc.	Houston*	291,806	287,214	284,909	369,193	383,486
Community Health Choice Texas, Inc.	Houston*	1,159,447	1,188,316	1,237,316	1,251,369	1,240,019
Cook Children's Health Plan	Dallas*	519,901	532,058	544,547	554,545	546,219
Devoted Health Plan of Texas, Inc.	Consolidated	79,472	82,543	84,609	110,116	111,881
Driscoll Children's Health Plan	Corpus Christi*	751,284	769,758	798,987	818,143	814,628
El Paso First Health Plans, Inc.	Consolidated	287,194	295,595	306,887	313,713	310,394
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	29,196	30,613	31,612	45,787	47,012
GlobalHealth of Texas	Consolidated	25	26	37	606	717
HCSC Insurance Company	Consolidated	198,888	196,823	196,375	234,578	237,815
Health Care Service Corp.	Consolidated	32,680,067	32,884,282	33,182,634	35,710,778	35,680,947
	Abilene	44,373	45,914	47,172	50,890	50,034
	Amarillo,Lubbock	121,260	123,326	123,392	140,433	136,276
	Austin	432,173	436,946	442,446	467,205	471,419
	Beaumont,Lufkin	23,309	24,393	24,767	32,547	34,502
	Corpus Christi	67,229	69,621	72,429	74,280	71,646
	Dallas,Ft Worth	599,445	600,762	600,182	672,891	672,152
	East Texas,Tyler	214,392	223,566	233,060	276,425	283,176
	El Paso	35,476	36,337	36,165	40,331	40,073
	Houston	307,759	306,130	304,808	343,383	346,144
	Midland	83,286	89,568	94,870	117,108	114,036
	Rio Grande Valley	109,058	107,616	101,442	191,710	205,396
	San Angelo	51,791	53,322	53,878	64,739	65,669
	San Antonio	201,758	207,397	212,241	258,493	265,899
Healthspring Life & Health Ins. Co., Inc	Consolidated	788,741	776,151	765,245	890,822	912,855
	TX HMO	323,840	319,354	315,882	393,790	430,599
Humana Benefit Plan of Texas	Consolidated	491	637	650	2,288	2,477

**INCOME STATEMENT DATA
SECOND QUARTER 2023
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	235,321	226,351	210,727	187,725	179,115
	Austin	65,896	62,298	58,262	50,217	47,352
	Corpus Christi	18,845	17,984	17,449	16,087	15,342
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	38,927	37,283	33,146	29,101	26,614
	Rio Grande	1,407	1,315	1,297	1,107	924
	East Texas	0	0	0	0	0
	San Antonio	101,471	98,858	92,133	83,284	80,662
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	4,473	5,117	(39,881)	3,777	2,858
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	125,569	129,897	135,061	141,602	144,012
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	41,341	21,200	21,335	20,217	19,984
Memorial Hermann Commercial Health	Consolidated	16,217	15,933	16,046	16,239	15,061
Memorial Hermann Health Plan, Inc.	Consolidated	19,049	18,872	18,745	20,476	20,150
Molina Healthcare of Texas, Inc.	Consolidated	1,073,262	1,079,793	1,093,266	988,655	981,990
	Dallas	255,305	262,316	269,991	275,896	277,373
	El Paso	48,162	49,289	50,743	51,597	51,820
	FortWorth	34,517	35,193	36,008	36,520	36,920
	Houston	124,884	129,057	132,775	135,693	137,485
	MRSA NE	53,166	51,882	51,171	50,482	49,986
	San Antonio	557,228	552,056	552,578	438,467	428,406
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	475,771	473,450	512,543	456,354	448,823
Parkland Community Health Plan, Inc.	Northeast TX*	700,872	717,204	736,619	748,608	740,622
Physicians Health Choice of Texas, LL	Consolidated	400,525	411,567	421,598	444,624	453,884
Procure Advantage LLC	Consolidated	1,552	1,645	1,703	1,689	2,033
Provider Partners Health Plan of Texas	Consolidated	2,402	2,527	3,042	5,013	5,249
Scan Health Plan of Texas	Consolidated	0	0	0	260	378
Scott & White Care Plans	Consolidated	111,598	101,872	86,712	87,922	87,368
Scott & White Health Plan	Central TX*	399,738	411,332	406,749	740,014	752,708
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	131,443	129,409	125,480	106,913	101,013
Sendero Health Plans, Inc.	Austin*	19,284	19,182	18,074	20,342	19,679
Seton Health Plan, Inc.	Austin*	133,663	137,333	141,777	145,148	143,473
SHA, L.L.C.	Consolidated	379,402	384,476	405,021	404,128	399,703
	Abilene	44,720	44,946	204,538	51,945	49,798
	Amarillo	32,876	30,733	133,380	30,867	30,880
	Lubbock	184,183	187,411	701,262	186,777	185,298
	Waco	1,299	1,014	4,856	759	729
	West & Central TX	116,324	120,371	489,583	133,780	132,998
Superior Healthplan Community Soluti	Consolidated	3,684	3,403	0	0	0
Superior Healthplan, Inc.	Consolidated	2,148,808	4,317,833	2,222,089	2,893,648	3,216,050
	Austin	618,849	607,354	607,371	1,415,510	1,465,514
	Corpus Christi	123,038	125,488	129,070	131,247	130,373
	Dallas	94,465	96,348	101,669	100,287	101,175
	El Paso	210,770	214,203	219,617	222,955	220,027
	Lubbock	177,655	181,214	185,506	187,953	185,920
	San Antonio	763,652	782,788	803,992	811,579	808,354
	MRSASWest	73,756	74,662	75,807	76,709	77,157
	MRSACentral	49,285	49,617	50,325	50,528	50,273
	South TX	37,338	37,351	37,505	37,241	36,896
Texas Children's Health Plan, Inc.	Houston*	(3,254,455)	6,742,471	1,818,762	1,854,170	1,833,960
Texas Health + Aetna Health Plan Inc.	Consolidated	7	2	232	274	319
Texas Independence Health Plan, Inc.	Consolidated	5,455	5,599	5,300	5,532	5,971
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	15,257	15,975	16,226	19,743	19,902
	Amarillo	2,362	2,343	2,335	2,191	2,141
	South Texas	12,895	13,632	13,891	17,552	17,761
UnitedHealthcare Benefits of Texas, In	Consolidated	1,014,537	1,037,088	1,062,973	1,072,904	1,083,672
	Austin	0	0	0	0	0
	Austin, San Antonio	282,968	291,312	300,198	304,287	307,387
	Corpus Christi	29,492	29,823	31,608	30,755	31,593
	Dallas, Ft Worth	702,077	715,953	731,167	737,862	744,692
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	1,170,240	1,206,460	1,252,760	1,301,820	1,316,454
	Austin, San Antonio	278,468	282,570	288,914	294,246	291,536
	Corpus Christi	44,920	45,934	47,718	48,224	48,105
	Houston	846,852	877,956	916,128	959,350	976,813
Unitedhealthcare of Texas, Inc.	Consolidated	371,068	373,664	365,005	605,075	656,496
	Austin, San Antonio	42,344	41,759	41,143	138,459	146,448
	Corpus Christi	3,682	3,149	3,001	8,129	9,538
	Dallas, Ft Worth	291,616	295,925	291,550	325,664	359,000
	Houston	33,426	32,831	29,311	132,823	141,511
UTMB Health Plans, Inc.	Galveston*	298	282	275	253	239
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	301,476	321,799	336,777	299,564	292,684
TOTAL FOR TEXAS BASIC SERVICE		17,972,674	32,134,935	23,636,065	26,206,661	26,687,630
TOTAL FOR BASIC SERVICE (IND. WIDE)		48,826,333	63,151,116	54,921,210	59,684,036	60,094,411

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
GROUP ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	4,880	4,857	4,667	4,483	4,053
	Austin	619	683	672	529	405
	Corpus Christi	1	2	2	2	0
	Dallas	774	1,114	887	870	611
	El Paso	126	26	42	37	30
	Houston	2,833	2,889	2,949	2,981	2,939
	San Antonio	527	143	115	64	68
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	5,156	5,197	5,522	5,522	5,588
	Dallas	305	339	327	9	305
	Houston	4,851	4,858	5,195	5,513	5,283
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	2	2	2	2	2
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,347,544	3,389,636	3,436,878	3,499,128	3,499,682
	Abilene	3,607	2,976	3,196	3,320	3,315
	Amarillo,Lubbock	8,765	5,724	5,662	6,063	5,915
	Austin	26,048	25,596	25,679	25,632	25,725
	Beaumont,Lufkin	1,880	1,950	1,971	1,951	2,017
	Corpus Christi	3,050	3,166	3,117	3,059	3,316
	Dallas,Ft Worth	56,622	56,600	57,314	59,888	60,230
	East Texas,Tyler	7,774	7,672	7,851	8,102	8,140
	El Paso	4,213	4,117	4,070	4,152	4,193
	Houston	42,274	41,190	41,662	43,263	43,291
	Midland	2,874	2,726	2,851	3,042	3,126
	Rio Grande Valley	14,339	9,470	9,436	9,396	9,486
	San Angelo	2,168	1,828	2,115	2,280	2,314
	San Antonio	13,943	14,222	14,225	15,956	16,577
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
GROUP ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	69,640	67,980	61,967	54,766	51,707
	Austin	20,886	19,767	18,517	15,652	14,942
	Corpus Christi	5,758	5,629	5,321	5,050	4,715
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	12,413	11,828	10,648	9,109	8,234
	Rio Grande	0	0	450	324	307
	East Texas	0	0	0	0	0
	San Antonio	30,114	30,331	27,031	24,631	23,509
Humana Health Plan, Inc.	Consolidated	110,498	106,130	104,129	100,383	89,775
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	5,415	5,297	5,363	5,358	4,980
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	37,081	32,741	30,412	29,631	29,137
Scott & White Health Plan	Central TX*	13,046	12,614	12,675	12,290	12,336
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	15,096	13,813	11,765	9,467	10,552
Texas Health + Aetna Health Plan Inc.	Consolidated	1	0	86	97	110
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	47,818	45,608	42,749	37,134	34,895
	Austin,San Antonio	13,997	13,616	13,608	11,849	11,673
	Corpus Christi	1,216	980	1,031	929	895
	Dallas,Ft Worth	21,607	20,316	18,664	15,216	13,793
	Houston	10,998	10,696	9,446	9,140	8,534
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		496,190	471,476	458,486	445,237	430,780
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,656,177	3,683,875	3,716,215	3,758,261	3,742,817

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
GROUP MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	14,283	14,654	13,987	13,448	12,381
	Austin	1,879	2,658	2,044	1,589	1,238
	Corpus Christi	3	13	6	6	0
	Dallas	2,123	4,325	2,124	2,594	2,001
	El Paso	404	(492)	283	112	90
	Houston	7,903	9,474	9,130	8,942	8,862
	San Antonio	1,971	(1,324)	400	205	190
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	15,738	15,326	16,454	16,552	16,699
	Dallas	949	1,189	695	26	1,789
	Houston	14,789	14,137	15,759	16,526	14,910
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	6	6	6	6	6
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	10,036,116	10,112,626	10,279,295	10,513,001	10,509,042
	Abilene	10,693	10,138	9,497	9,820	10,090
	Amarillo,Lubbock	26,358	22,915	17,072	18,119	18,002
	Austin	78,643	77,201	76,937	76,568	77,040
	Beaumont,Lufkin	5,561	5,847	5,774	5,816	5,981
	Corpus Christi	8,973	9,163	9,333	9,283	9,959
	Dallas,Ft Worth	169,848	169,837	172,087	179,874	180,627
	East Texas,Tyler	23,181	23,171	23,173	24,268	24,626
	El Paso	12,785	12,512	12,174	12,404	12,572
	Houston	126,794	124,083	124,076	129,841	130,136
	Midland	8,513	8,460	8,456	9,073	9,429
	Rio Grande Valley	43,141	38,232	28,051	28,779	28,516
	San Angelo	6,468	6,161	5,990	6,776	6,968
	San Antonio	41,890	41,881	42,733	47,420	49,051
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
GROUP MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	213,460	204,820	189,633	167,600	159,211
	Austin	64,186	60,580	56,569	48,492	45,679
	Corpus Christi	17,754	16,935	16,408	15,070	14,449
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	37,875	36,193	32,046	28,019	25,537
	Rio Grande	(1,671)	0	5,690	1,107	924
	East Texas	0	0	0	0	0
	San Antonio	92,238	89,797	83,313	74,912	72,622
Humana Health Plan, Inc.	Consolidated	337,092	322,702	314,843	304,152	287,160
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	16,217	15,933	16,046	16,239	15,061
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	111,625	101,872	91,653	89,700	87,935
Scott & White Health Plan	Central TX*	39,259	37,818	38,023	37,216	37,120
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	46,976	42,837	36,444	31,084	29,801
Texas Health + Aetna Health Plan Inc.	Consolidated	7	2	232	274	319
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	144,746	141,302	129,932	114,057	107,173
	Austin, San Antonio	42,341	41,756	41,140	36,298	35,470
	Corpus Christi	3,682	3,149	3,001	3,086	2,568
	Dallas, Ft Worth	65,300	63,569	56,483	47,031	42,855
	Houston	33,423	32,828	29,308	27,642	26,280
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		1,502,257	1,446,873	1,382,606	1,348,369	1,315,863
TOTAL FOR BASIC SERVICE (IND. WIDE)		10,975,525	11,009,898	11,126,548	11,303,329	11,261,908

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICARE ENDING ENROLLMENT (BASIC)**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	16,252	15,989	15,740	0	0
	Austin	2,062	2,191	2,183	0	0
	Corpus Christi	3	0	0	0	0
	Dallas	2,578	2,831	2,746	0	0
	El Paso	418	0	0	0	0
	Houston	9,436	9,356	9,226	0	0
	San Antonio	1,755	1,611	1,585	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	11,920	12,264	12,177	13,000	12,916
	North Texas	11,920	4,986	4,913	5,144	5,015
	San Antonio	0	3,036	3,051	3,422	3,509
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	242	256	249	261	256
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICARE ENDING ENROLLMENT (BASIC)**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	16,601	17,135	17,278	17,663	18,284
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	16,601	17,135	17,278	17,663	18,284
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	26,051	0	25,528	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	8,444	8,265	8,216	7,998	7,782
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	8,444	8,265	8,216	7,998	7,782
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		79,510	53,909	79,188	38,922	39,238
TOTAL FOR BASIC SERVICE (IND. WIDE)		79,510	53,909	79,188	38,922	39,238

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICARE ENDING ENROLLMENT (ADVANTAGE)**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	12,486	11,995
	Austin	0	0	0	1,597	1,542
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	2,257	2,158
	El Paso	0	0	0	0	0
	Houston	0	0	0	7,304	7,027
	San Antonio	0	0	0	1,328	1,268
Aetna Better Health of Kansas, Inc.	Consolidated	13,482	13,671	13,576	12,862	12,723
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	54	68
American Health Plan of Texas, Inc.	Consolidated	675	711	669	668	618
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	70,771	71,580	71,832	74,038	75,755
Amerigroup Texas, Inc.	Consolidated	29,180	27,501	26,495	23,066	21,231
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	2,670	2,947	3,034	3,562	3,538
CHA HMO, Inc.	Consolidated	166,537	165,922	165,130	173,526	174,358
	Austin	16,848	16,877	16,879	17,165	17,272
	Dallas	52,182	51,628	51,282	56,767	56,995
	Corpus Christi	9,216	9,106	9,079	9,291	9,311
	El Paso	35,825	35,995	35,975	38,436	39,047
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	4,980	4,909	4,865	4,683	4,568
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	5,326	5,195	5,056	4,159	3,914
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	26,716	27,697	28,364	37,079	37,450
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	52	55	54	88	83
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	5,869	5,930	5,939	5,396	5,275
GlobalHealth of Texas	Consolidated	8	9	13	214	249
HCSC Insurance Company	Consolidated	1,974	2,043	2,084	2,708	2,837
Health Care Service Corp.	Consolidated	55,710	55,759	55,913	54,106	54,695
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	261,220	257,274	254,549	299,307	306,894
	TX HMO	107,353	105,854	105,258	135,487	144,881
Humana Benefit Plan of Texas	Consolidated	186	217	215	789	848

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICARE ENDING ENROLLMENT (ADVANTAGE)**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	2,904	2,840	2,812	2,691	2,782
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	5,144	5,117	4,885	1,231	2,161
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	42,146	43,730	45,666	47,434	48,384
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	6,938	6,957	7,039	6,710	6,663
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	6,326	6,273	6,238	6,802	6,712
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	1,067	1,007	969	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	134,697	138,736	141,248	149,713	152,161
Procure Advantage LLC	Consolidated	525	559	572	569	730
Provider Partners Health Plan of Texas	Consolidated	811	867	1,012	1,696	1,787
Scan Health Plan of Texas	Consolidated	0	0	0	100	130
Scott & White Care Plans	Consolidated	0	0	0	156	151
Scott & White Health Plan	Central TX*	0	25,712	0	26,555	26,419
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	41,852	40,855	39,806	33,607	32,098
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	1	1	1	1	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	1	1	1	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	1,202	1,109	0	0	0
Superior Healthplan, Inc.	Consolidated	29,655	31,161	32,398	29,871	29,117
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	1,056	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	29,655	31,161	31,342	29,871	29,117
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	1,826	1,867	1,791	1,905	2,001
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	4,392	4,524	4,599	5,545	5,523
	Amarillo	784	781	781	720	713
	South Texas	3,608	374	3,818	4,825	4,810
UnitedHealthcare Benefits of Texas, In	Consolidated	340,730	349,596	356,709	359,445	363,076
	Austin	0	0	0	0	0
	Austin,San Antonio	94,599	97,591	100,378	101,760	102,792
	Corpus Christi	9,860	9,991	11,843	10,285	10,564
	Dallas,Ft Worth	236,271	242,014	244,488	247,400	249,720
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	52,896	55,130	56,144	64,099	67,099
	Austin,San Antonio	6,193	6,559	6,705	7,675	8,168
	Corpus Christi	0	0	0	0	0
	Houston	46,703	48,571	49,439	56,424	58,931
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	82,920	109,370	112,162	99,067	97,444
TOTAL FOR TEXAS BASIC SERVICE		1,191,811	1,259,652	1,246,635	1,328,062	1,344,829
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,401,388	1,466,831	1,451,839	1,545,988	1,561,537

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICARE ENDING ENROLLMENT (PART D)**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	2,271	2,280	2,266	2,100	2,135
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	11	15	18	29	30
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	51,624	51,251	50,904	64,356	65,464
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICARE ENDING ENROLLMENT (PART D)**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		53,906	53,546	53,188	66,485	67,629
TOTAL FOR BASIC SERVICE (IND. WIDE)		53,906	53,546	53,188	66,485	67,629

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICARE (BASIC) MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	49,030	48,219	47,461	0	0
	Austin	6,468	7,620	6,558	0	0
	Corpus Christi	9	(15)	1	0	0
	Dallas	7,252	11,188	8,276	0	0
	El Paso	1,393	(2,557)	0	0	0
	Houston	27,037	27,498	27,832	0	0
	San Antonio	6,871	4,485	4,794	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	35,117	36,584	36,770	39,071	38,890
	North Texas	35,117	(24,527)	14,860	15,561	15,184
	San Antonio	0	25,523	9,208	10,170	10,488
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	706	767	759	764	778
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICARE (BASIC) MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	49,173	50,361	51,582	53,001	54,268
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	49,173	50,361	51,582	53,001	54,268
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	157,608	(236,845)	311,782	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	25,385	50,425	24,491	24,125	23,713
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	25,385	25,040	24,491	24,125	23,713
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		317,019	(50,489)	472,845	116,961	117,649
TOTAL FOR BASIC SERVICE (IND. WIDE)		317,019	(50,489)	472,845	116,961	117,649

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICARE (ADVANTAGE) MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	38,154	36,360
	Austin	0	0	0	4,898	4,664
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	6,912	6,547
	El Paso	0	0	0	0	0
	Houston	0	0	0	22,276	21,300
	San Antonio	0	0	0	4,068	3,849
Aetna Better Health of Kansas, Inc.	Consolidated	40,281	41,015	161,964	38,894	38,286
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	134	199
American Health Plan of Texas, Inc.	Consolidated	1,993	2,184	2,061	2,050	1,910
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	211,815	214,227	215,708	221,605	225,882
Amerigroup Texas, Inc.	Consolidated	89,757	84,086	80,146	71,204	65,619
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	7,742	8,575	9,063	10,814	10,546
CHA HMO, Inc.	Consolidated	499,778	496,935	494,919	518,037	521,565
	Austin	50,413	50,488	50,547	51,182	51,557
	Dallas	156,799	154,737	153,824	169,152	170,563
	Corpus Christi	27,708	27,348	27,241	27,758	27,915
	El Paso	107,378	107,699	107,668	114,438	116,395
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	15,050	14,839	14,540	14,160	13,768
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	16,045	15,743	15,283	12,723	11,913
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	79,472	82,543	84,609	110,116	111,881
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	156	165	167	265	255
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	17,441	17,792	17,797	16,249	15,855
GlobalHealth of Texas	Consolidated	25	26	37	606	717
HCSC Insurance Company	Consolidated	5,913	6,099	6,213	8,031	8,330
Health Care Service Corp.	Consolidated	167,511	167,221	167,339	162,266	162,911
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	788,741	776,151	765,245	890,822	912,855
	TX HMO	323,840	319,354	315,882	393,790	430,599
Humana Benefit Plan of Texas	Consolidated	491	637	650	2,288	2,477

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICARE (ADVANTAGE) MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	8,775	8,613	8,440	7,929	8,221
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	4,473	5,117	(39,881)	3,777	2,858
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	125,569	129,897	135,061	141,602	144,012
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	41,341	20,839	21,203	20,114	19,883
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	19,049	18,872	18,745	20,476	20,150
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	3,217	3,095	2,926	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	400,525	411,567	421,598	444,624	453,884
Procure Advantage LLC	Consolidated	3,080	4,725	1,703	1,689	2,033
Provider Partners Health Plan of Texas	Consolidated	2,402	2,527	3,042	5,013	5,249
Scan Health Plan of Texas	Consolidated	0	0	0	260	378
Scott & White Care Plans	Consolidated	0	0	0	484	457
Scott & White Health Plan	Central TX*	(79,237)	314,393	(235,156)	79,842	79,203
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	131,443	129,409	125,480	106,913	101,013
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	3,684	3,403	0	0	0
Superior Healthplan, Inc.	Consolidated	87,729	179,631	108,560	90,610	87,727
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	3,181	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	87,729	91,902	94,152	90,610	87,727
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	5,455	5,599	5,300	5,532	5,971
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	13,075	13,502	13,736	16,642	16,591
	Amarillo	2,362	2,343	2,335	2,191	2,141
	South Texas	10,713	11,159	11,401	14,451	14,450
UnitedHealthcare Benefits of Texas, In	Consolidated	1,014,512	1,037,079	1,062,967	1,072,898	1,083,696
	Austin	0	0	0	0	0
	Austin,San Antonio	282,943	291,303	300,192	304,281	307,411
	Corpus Christi	29,492	29,823	31,608	30,755	31,593
	Dallas,Ft Worth	702,077	715,953	731,167	737,862	744,692
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	156,817	162,028	167,734	188,525	198,435
	Austin,San Antonio	18,360	19,278	20,032	22,572	24,156
	Corpus Christi	0	0	0	0	0
	Houston	138,457	142,750	147,702	165,953	174,279
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	301,476	321,799	336,777	299,564	292,684
TOTAL FOR TEXAS BASIC SERVICE		3,553,184	4,076,315	3,577,274	3,965,614	4,018,607
TOTAL FOR BASIC SERVICE (IND. WIDE)		4,185,596	4,700,333	4,193,976	4,624,912	4,663,774

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICARE (PART D) MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	6,828	6,839	6,821	6,286	6,351
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	34	39	52	77	88
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	155,271	154,136	153,154	191,992	195,322
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICARE (PART D) MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		162,133	161,014	160,027	198,355	201,761
TOTAL FOR BASIC SERVICE (IND. WIDE)		162,133	161,014	160,027	198,355	201,761

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	131,797	136,971	139,692	142,990	135,184
Aetna Better Health of Texas, Inc.	Consolidated	142,612	149,009	157,306	162,608	155,791
	North Texas	104,107	110,241	116,001	120,021	115,706
	San Antonio	38,505	38,768	41,305	42,587	40,085
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	220,638	225,162	232,841	237,049	223,000
Amerigroup Texas, Inc.	Consolidated	769,549	788,231	815,865	832,881	779,782
	Austin	10,672	10,616	10,612	10,498	10,332
	Beaumont	17,326	17,793	18,591	18,911	18,053
	Corpus Christi	0	0	0	0	0
	Dallas	317,463	326,655	339,789	348,707	322,163
	El Paso	11,780	11,858	12,054	12,141	12,341
	Ft Worth	213,051	218,788	226,564	231,368	216,906
	Houston	152,325	154,388	158,291	160,373	151,457
	Lubbock	20,244	20,740	21,526	21,901	20,817
	San Antonio	26,688	27,393	28,438	28,982	27,713
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	172,892	177,888	184,241	187,753	175,511
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	381,981	0	403,943	412,617	387,607
Cook Children's Health Plan	Dallas*	170,112	174,485	178,154	181,479	167,334
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	248,143	254,831	265,323	271,412	256,555
El Paso First Health Plans, Inc.	Consolidated	94,199	97,395	102,187	103,644	96,559
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	294,665	297,089	297,104	0	0
Health Care Service Corp.	Consolidated	764,674	773,715	815,909	1,137,568	1,138,577
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	67,378	68,802	71,142	71,290	67,404
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	189,411	190,782	194,220	196,080	193,735
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	261,975	266,430	273,251	277,455	268,513
	Dallas	82,800	85,069	88,200	90,064	87,276
	El Paso	16,163	16,664	17,012	17,254	16,966
	FortWorth	11,582	11,807	12,085	12,250	12,342
	Houston	40,408	41,721	43,379	44,400	43,453
	MRSA NE	17,553	17,174	17,037	16,776	16,516
	San Antonio	93,469	93,995	95,538	96,711	91,960
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	226,939	232,661	239,776	244,257	226,931
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	64,572	66,607	69,636	71,232	71,788
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	42,580	43,929	45,768	47,143	43,531
SHA, L.L.C.	Consolidated	113,155	116,974	123,416	126,720	118,279
	Abilene	12,391	12,820	15,642	15,904	14,754
	Amarillo	5,896	6,089	6,825	6,886	6,428
	Lubbock	56,812	58,645	58,103	59,443	55,512
	Waco	0	0	0	0	0
	West & Central TX	38,056	39,420	42,846	44,487	41,585
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	605,825	619,071	637,419	648,162	616,971
	Austin	136,188	139,752	144,348	147,492	137,722
	Corpus Christi	40,882	41,727	43,053	43,695	41,636
	Dallas	31,768	32,444	33,164	33,611	33,875
	El Paso	69,436	70,472	72,803	73,894	68,462
	Lubbock	58,400	59,556	61,326	62,305	58,507
	San Antonio	215,516	221,028	227,899	232,107	222,017
	MRSASWest	24,694	25,009	25,451	25,806	25,796
	MRSACentral	16,487	16,631	16,837	16,884	16,702
	South TX	12,454	12,452	12,538	12,368	12,254
Texas Children's Health Plan, Inc.	Houston*	559,929	574,916	596,009	608,365	566,271
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	788	826	831	1,060	1,133
	Amarillo	0	0	0	0	0
	South Texas	788	826	831	1,060	1,133
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	336,899	347,377	362,025	370,861	357,842
	Austin,San Antonio	86,813	87,930	89,968	90,749	85,304
	Corpus Christi	15,066	15,432	16,057	16,167	15,712
	Houston	235,020	244,015	256,000	263,945	256,826
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		5,096,039	4,829,436	5,390,149	5,195,058	4,909,721
TOTAL FOR BASIC SERVICE (IND. WIDE)		5,793,335	5,534,349	6,134,916	6,261,336	5,980,894

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICAID MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	390,734	403,642	414,330	426,361	411,846
Aetna Better Health of Texas, Inc.	Consolidated	422,043	440,196	464,849	482,878	486,140
	North Texas	308,230	332,626	343,277	356,134	359,552
	San Antonio	113,813	107,570	121,572	126,744	126,588
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	659,516	673,422	694,847	709,148	702,309
Amerigroup Texas, Inc.	Consolidated	2,297,627	2,353,042	2,430,678	2,487,057	2,466,242
	Austin	31,887	31,895	31,624	31,515	31,056
	Beaumont	51,588	53,037	55,225	56,402	56,288
	Corpus Christi	0	0	0	0	0
	Dallas	947,804	973,913	1,011,822	1,040,349	1,030,035
	El Paso	35,062	35,433	35,790	36,207	36,796
	Ft Worth	635,199	652,753	674,711	691,147	685,789
	Houston	456,405	462,550	473,067	479,631	475,327
	Lubbock	60,614	61,867	63,993	65,283	65,078
	San Antonio	79,068	81,594	84,446	86,523	85,873
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	514,183	528,639	547,603	560,377	553,563
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	1,135,779	1,166,509	1,217,986	1,234,116	1,222,619
Cook Children's Health Plan	Dallas*	(491,819)	1,516,504	533,604	545,389	537,517
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	746,798	765,651	795,644	815,193	811,821
El Paso First Health Plans, Inc.	Consolidated	280,087	289,005	301,089	308,771	305,692
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	881,707	889,352	890,905	0	0
Health Care Service Corp.	Consolidated	2,277,312	2,306,668	2,395,060	3,389,089	3,434,464
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	200,921	204,902	211,088	212,082	211,791
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
MEDICAID MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	572,784	571,350	574,207	586,561	586,835
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	784,119	797,941	816,611	829,423	830,347
	Dallas	247,200	254,626	262,925	269,397	271,019
	El Paso	48,162	49,289	50,743	51,597	51,820
	FortWorth	34,517	35,193	36,008	36,520	36,920
	Houston	119,715	124,117	128,480	131,688	133,310
	MRSA NE	53,166	51,882	51,171	50,482	49,986
	San Antonio	281,359	282,834	287,284	289,739	287,292
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	681,842	699,375	721,051	735,268	727,309
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	192,024	197,851	206,056	212,121	214,945
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	126,348	130,450	135,669	139,845	138,727
SHA, L.L.C.	Consolidated	338,067	349,764	364,439	376,943	374,051
	Abilene	36,931	38,286	63,320	47,283	46,450
	Amarillo	17,607	18,123	23,351	20,473	20,362
	Lubbock	169,811	175,365	141,519	176,927	175,315
	Waco	(4)	3	(3)	0	0
	West & Central TX	113,722	117,987	136,252	132,260	131,925
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	1,808,699	1,849,047	1,901,530	1,934,685	1,926,791
	Austin	406,164	417,288	430,785	439,862	436,987
	Corpus Christi	122,046	124,605	128,338	130,635	129,822
	Dallas	94,465	96,348	98,488	100,287	101,175
	El Paso	207,392	211,223	217,038	220,898	217,949
	Lubbock	174,539	178,330	183,158	186,095	184,144
	San Antonio	643,714	659,623	680,086	692,430	692,388
	MRSASWest	73,756	74,662	75,807	76,709	77,157
	MRSACentral	49,285	49,617	50,325	50,528	50,273
	South TX	37,338	37,351	37,505	37,241	36,896
Texas Children's Health Plan, Inc.	Houston*	1,675,899	1,722,304	1,782,318	1,823,086	1,804,159
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	2,182	2,473	2,490	3,101	3,311
	Amarillo	0	0	0	0	0
	South Texas	2,182	2,473	2,490	3,101	3,311
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	1,002,202	1,033,916	1,075,850	1,105,047	1,109,675
	Austin,San Antonio	260,108	263,292	268,882	271,674	267,380
	Corpus Christi	44,920	45,934	47,718	48,224	48,105
	Houston	697,174	724,690	759,250	785,149	794,190
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		14,221,742	16,585,335	16,082,844	15,527,452	15,425,690
TOTAL FOR BASIC SERVICE (IND. WIDE)		16,298,133	18,687,101	18,266,816	18,704,459	18,648,363

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
INDIVIDUAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	12,639	13,299	14,216	276,775	302,194
	Austin	1,604	1,336	1,409	20,950	22,164
	Corpus Christi	2	0	0	12,830	15,312
	Dallas	2,005	12	0	11,661	12,614
	El Paso	325	1,154	1,150	43,450	45,554
	Houston	7,338	6,765	7,319	97,704	102,596
	San Antonio	1,365	4,032	4,338	90,180	103,954
Aetna Better Health of Kansas, Inc.	Consolidated	10,462	10,639	11,163	11,405	11,021
Aetna Better Health of Texas, Inc.	Consolidated	3,593	3,330	2,872	2,381	2,735
	North Texas	2,712	2,316	1,997	1,681	1,878
	San Antonio	881	1,014	875	700	857
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	15,945	14,207	12,461	10,205	11,348
	Austin	0	0	0	0	0
	Beaumont	133	130	107	111	129
	Corpus Christi	0	0	0	0	0
	Dallas	8,833	7,904	6,940	5,610	6,227
	El Paso	0	0	0	0	0
	Ft Worth	4,048	3,568	3,135	2,485	2,744
	Houston	2,501	2,212	1,927	1,650	1,844
	Lubbock	0	0	0	0	0
	San Antonio	430	393	352	349	404
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	278,872	301,652	320,645	158	59
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	26,684	27,105	26,618	29,114	26,830
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	196,844	200,040
	Dallas	0	0	0	307	10,918
	Houston	0	0	0	196,537	189,122
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	3,648	3,287	2,608	2,132	2,348
Community Health Choice, Inc.	Houston*	97,654	96,833	95,434	126,800	129,028
Community Health Choice Texas, Inc.	Houston*	7,658	0	6,140	5,369	6,034
Cook Children's Health Plan	Dallas*	4,611	4,246	3,476	2,747	2,999
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	1,462	1,336	1,110	904	1,020
El Paso First Health Plans, Inc.	Consolidated	2,282	2,094	1,765	1,431	1,629
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	985,484	986,751	981,498	1,144,151	1,143,251
	Abilene	11,670	12,195	12,592	13,836	14,017
	Amarillo,Lubbock	31,890	34,109	35,759	41,616	42,165
	Austin	51,038	51,601	51,232	60,317	61,963
	Beaumont,Lufkin	5,999	6,259	6,402	9,150	9,666
	Corpus Christi	19,478	20,365	21,069	21,801	21,305
	Dallas,Ft Worth	143,278	142,871	141,573	165,660	165,108
	East Texas,Tyler	64,114	67,717	70,072	85,724	88,130
	El Paso	7,670	7,948	7,885	9,368	9,115
	Houston	60,121	59,532	58,786	72,004	71,687
	Midland	25,948	27,868	29,087	36,797	36,657
	Rio Grande Valley	22,352	23,578	24,828	56,284	58,908
	San Angelo	15,425	15,749	15,925	19,586	20,029
	San Antonio	53,519	55,457	55,930	71,421	72,681
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

**INCOME STATEMENT DATA
SECOND QUARTER 2023
INDIVIDUAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	469	425	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	1	1	2	2	2
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	78,859	76,257	73,271	33,413	32,682
	Dallas	2,670	2,510	2,364	2,103	2,136
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	1,704	1,556	1,403	1,276	1,403
	MRSA NE	0	0	0	0	0
	San Antonio	74,485	72,191	69,504	30,034	29,143
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	152,463	152,306
Parkland Community Health Plan, Inc.	Northeast TX*	6,083	5,633	5,061	4,054	4,526
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	33,989	33,534	33,460	147,449	145,692
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	6,671	6,397	5,939	6,562	6,534
Seton Health Plan, Inc.	Austin*	2,400	2,267	1,974	1,626	1,615
SHA, L.L.C.	Consolidated	14,189	13,638	13,562	8,678	8,621
	Abilene	2,640	2,561	2,634	1,488	1,307
	Amarillo	5,157	4,956	4,969	3,318	3,412
	Lubbock	4,905	4,720	4,443	3,144	3,236
	Waco	457	427	420	242	243
	West & Central TX	1,030	974	1,096	485	423
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	117,719	111,937	107,620	338,860	359,809
	Austin	67,103	61,547	57,586	336,143	356,531
	Corpus Christi	320	282	221	188	191
	Dallas	0	0	0	0	0
	El Paso	1,090	946	769	627	766
	Lubbock	1,023	916	703	561	621
	San Antonio	2,225	1,977	1,609	1,341	1,700
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	3	3	2	2	1
	Austin	0	0	0	0	0
	Austin,San Antonio	3	3	2	2	1
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	3,595	3,287	2,972	2,514	2,852
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	3,595	3,287	2,972	2,514	2,852
Unitedhealthcare of Texas, Inc.	Consolidated	78,561	80,433	80,497	173,674	190,273
	Austin,San Antonio	1	1	1	36,135	38,982
	Corpus Christi	0	0	0	1,784	2,197
	Dallas,Ft Worth	78,559	80,431	80,495	98,552	108,782
	Houston	1	1	1	37,203	40,312
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		1,320,082	1,336,664	1,354,008	2,199,126	2,273,629
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,793,064	1,798,166	1,804,366	2,679,713	2,745,449

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
INDIVIDUAL MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	52,528	39,367	41,640	775,943	883,631
	Austin	6,666	3,249	4,114	59,444	65,574
	Corpus Christi	9	(9)	0	34,341	43,700
	Dallas	8,333	(8,210)	(123)	32,412	37,193
	El Paso	1,352	8,181	3,276	123,818	134,462
	Houston	30,496	15,137	21,550	279,350	304,033
	San Antonio	5,672	21,019	12,823	246,578	298,669
Aetna Better Health of Kansas, Inc.	Consolidated	62,420	31,668	32,643	34,112	32,867
Aetna Better Health of Texas, Inc.	Consolidated	21,383	10,003	8,734	7,669	7,672
	North Texas	16,138	5,596	6,142	5,331	5,312
	San Antonio	5,245	4,407	2,592	2,338	2,360
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	104,130	44,954	38,658	33,085	32,592
	Austin	0	0	0	0	0
	Beaumont	956	414	367	335	389
	Corpus Christi	0	0	0	0	0
	Dallas	57,723	24,804	21,746	18,016	17,719
	El Paso	0	0	0	0	0
	Ft Worth	26,195	11,172	9,289	8,039	7,668
	Houston	16,553	7,287	6,151	5,591	5,651
	Lubbock	0	0	0	0	0
	San Antonio	2,703	1,277	1,105	1,104	1,165
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	1,697,673	863,827	953,061	(866)	(2,948)
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	158,476	78,430	79,950	85,442	(85,442)
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	561,562	571,296
	Dallas	0	0	0	877	60,956
	Houston	0	0	0	560,685	510,340
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	23,523	10,171	8,244	6,862	6,527
Community Health Choice, Inc.	Houston*	584,684	287,214	284,909	369,193	383,486
Community Health Choice Texas, Inc.	Houston*	47,599	21,040	18,571	16,489	16,622
Cook Children's Health Plan	Dallas*	0	42,994	10,943	9,156	8,702
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	9,322	4,107	3,343	2,950	2,807
El Paso First Health Plans, Inc.	Consolidated	14,451	6,425	5,631	4,677	4,447
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	5,941,830	2,970,796	2,967,016	3,403,391	3,400,041
	Abilene	69,685	35,776	37,675	41,070	39,944
	Amarillo,Lubbock	187,074	100,411	106,320	122,314	118,274
	Austin	305,945	154,843	154,421	178,555	182,588
	Beaumont,Lufkin	35,223	18,546	18,993	26,731	28,521
	Corpus Christi	114,847	60,458	63,096	64,997	61,687
	Dallas,Ft Worth	863,774	430,925	428,095	493,017	491,525
	East Texas,Tyler	373,789	200,395	209,887	252,157	258,550
	El Paso	44,990	23,825	23,991	27,927	27,501
	Houston	366,704	182,047	180,732	213,542	216,008
	Midland	152,798	81,108	86,414	108,035	104,607
	Rio Grande Valley	131,093	69,384	73,391	162,931	176,880
	San Angelo	92,010	47,161	47,888	57,963	58,701
	San Antonio	316,819	165,516	169,508	211,073	216,848
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
INDIVIDUAL MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	3,078	1,315	(4,393)	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	6	3	5	7	6
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	542,453	231,491	225,073	106,231	97,375
	Dallas	16,029	7,690	7,066	6,499	6,354
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	9,916	4,940	4,295	4,005	4,175
	MRSA NE	0	0	0	0	0
	San Antonio	516,508	218,861	213,712	95,727	86,846
Medicare Advantage Insurance Company	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	456,354	448,823
Parkland Community Health Plan, Inc.	Northeast TX*	39,133	17,829	15,568	13,340	13,313
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	213,740	99,299	99,820	422,230	430,466
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	40,907	19,182	18,074	20,342	19,679
Seton Health Plan, Inc.	Austin*	15,081	6,883	6,108	5,303	4,746
SHA, L.L.C.	Consolidated	81,394	34,712	40,582	27,185	25,652
	Abilene	15,144	6,660	8,623	4,662	3,349
	Amarillo	29,583	12,610	15,216	10,394	10,518
	Lubbock	28,137	12,047	11,149	9,850	9,983
	Waco	2,622	1,011	1,223	759	729
	West & Central TX	5,909	2,384	4,372	1,520	1,074
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	752,685	340,761	324,894	984,589	1,037,458
	Austin	451,202	190,066	176,586	975,648	1,028,527
	Corpus Christi	2,054	883	732	612	551
	Dallas	0	0	0	0	0
	El Paso	6,926	2,980	2,579	2,057	2,078
	Lubbock	6,410	2,884	2,348	1,858	1,776
	San Antonio	14,166	6,223	5,263	4,414	4,526
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	34	9	6	6	(24)
	Austin	0	0	0	0	0
	Austin,San Antonio	34	9	6	6	(24)
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	22,792	10,516	9,176	8,248	8,344
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	22,792	10,516	9,176	8,248	8,344
Unitedhealthcare of Texas, Inc.	Consolidated	402,936	232,362	235,073	491,018	549,323
	Austin,San Antonio	6	3	3	102,161	110,978
	Corpus Christi	0	0	0	5,043	6,970
	Dallas,Ft Worth	402,924	232,356	235,067	278,633	316,145
	Houston	6	3	3	105,181	115,231
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		7,942,101	4,003,642	4,061,117	6,401,439	6,479,054
TOTAL FOR BASIC SERVICE (IND. WIDE)		10,829,180	5,404,043	5,427,722	7,844,518	7,897,461

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	5,000	5,204	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	18,683	18,706	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,970,470	2,990,590	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	41	40	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		23,724	23,950	0	0	0
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,994,194	3,014,540	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
OTHER MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	16,671	16,976	(48,933)	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	56,632	56,369	(169,987)	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	8,916,625	8,975,277	(26,846,061)	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
OTHER MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	247	114	(361)	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		73,550	73,459	(219,281)	0	0
TOTAL FOR BASIC SERVICE (IND. WIDE)		8,990,175	9,048,736	(27,065,342)	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs

	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	17,519	18,156	18,883	281,258	306,247
	Austin	2,223	2,019	2,081	21,479	22,569
	Corpus Christi	3	2	2	12,832	15,312
	Dallas	2,779	1,126	887	12,531	13,225
	El Paso	451	1,180	1,192	43,487	45,584
	Houston	10,171	9,654	10,268	100,685	105,535
	San Antonio	1,892	4,175	4,453	90,244	104,022
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	6,207	6,214
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	278,872	301,652	320,645	158	59
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	26,684	27,105	26,618	29,114	26,830
Cigna Healthcare of Texas, Inc.	Consolidated	5,156	5,197	5,522	202,366	205,628
	Dallas	305	339	327	316	11,223
	Houston	4,851	4,858	5,395	202,050	194,405
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	2	2	2	2	2
Community Health Choice, Inc.	Houston*	97,654	96,833	95,434	126,800	129,028
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,315,316	1,307,211	1,310,021	1,467,953	1,472,599
	Abilene	15,277	15,171	15,788	17,156	17,332
	Amarillo,Lubbock	40,655	39,833	41,421	47,679	48,080
	Austin	77,086	77,197	76,911	84,455	86,005
	Beaumont,Lufkin	7,879	8,209	8,373	11,101	11,683
	Corpus Christi	22,528	23,531	24,186	24,860	24,621
	Dallas,Ft Worth	199,900	199,471	198,887	225,548	225,338
	East Texas,Tyler	71,888	75,389	77,923	93,826	96,270
	El Paso	11,883	12,065	11,955	13,520	13,308
	Houston	102,395	100,722	100,448	115,267	114,978
	Midland	28,822	30,594	31,938	39,839	39,783
	Rio Grande Valley	36,691	33,048	34,264	65,680	68,394
	San Angelo	17,593	17,577	18,040	21,866	22,343
	San Antonio	67,462	69,679	70,155	87,377	89,258
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

COMMERCIAL RISK ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	74,140	72,400	66,312	58,856	55,678
	Austin	21,477	20,363	19,108	16,218	15,502
	Corpus Christi	6,137	5,990	5,675	5,388	5,032
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	12,788	12,203	11,022	9,481	8,603
	Rio Grande	469	425	450	324	307
	East Texas	0	0	0	0	0
	San Antonio	33,269	33,419	30,057	27,445	26,234
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	5,415	5,297	5,363	5,358	4,980
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	74,485	72,191	69,504	30,034	29,143
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	74,485	72,191	69,504	30,034	29,143
	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	37,072	32,741	28,935	29,227	28,787
Scott & White Health Plan	Central TX*	46,616	47,352	41,590	156,415	155,144
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	6,671	6,397	5,939	6,562	6,534
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	14,189	13,638	13,562	8,678	8,621
	Abilene	2,640	2,561	2,634	1,488	1,307
	Amarillo	5,157	4,956	4,969	3,318	3,412
	Lubbock	4,905	4,720	4,443	3,144	3,236
	Waco	457	427	420	242	243
	West & Central TX	1,030	974	1,096	485	423
	Consolidated	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	64,586	59,256	55,628	287,633	354,580
Texas Children's Health Plan, Inc.	Austin	64,586	59,256	55,628	334,533	354,580
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	Houston*	0	0	0	0	0
	Consolidated	1	0	86	97	97
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	3	3	2	2	1
	Austin	0	0	0	0	0
	Austin, San Antonio	3	3	2	2	1
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
Unitedhealthcare Community Plan of T	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	126,379	126,041	123,246	210,808	225,168
	Austin, San Antonio	13,998	13,617	13,609	47,984	50,655
	Corpus Christi	1,216	980	1,031	2,713	3,092
	Dallas, Ft Worth	100,166	100,747	99,159	113,768	122,574
	Houston	10,999	10,697	9,447	46,343	48,846
	Galveston*	98	92	91	81	78
UTMB Health Plans, Inc.	Consolidated	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		1,575,601	1,586,839	1,587,651	2,287,829	2,400,212
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,190,857	2,191,564	2,187,297	2,907,511	3,015,321

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

BASIC SERVICE HMOs	DIVISION	COMMERCIAL RISK CUMULATIVE MEMBER MONTHS				
		6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	46,253	54,021	55,627	789,391	896,012
	Austin	6,037	5,907	6,158	61,033	66,812
	Corpus Christi	8	5	6	34,347	43,700
	Dallas	6,979	(3,884)	2,001	35,006	39,194
	El Paso	1,280	7,690	3,559	123,930	134,552
	Houston	25,882	24,608	30,680	288,292	312,895
	San Antonio	6,067	19,695	13,223	246,783	298,859
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	18,713	18,633
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	855,444	2,561,500	953,061	(866)	(2,948)
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	78,519	78,430	79,950	85,442	76,138
Cigna Healthcare of Texas, Inc.	Consolidated	15,738	15,326	16,454	578,114	587,995
	Dallas	949	1,187	697	903	62,745
	Houston	14,789	14,139	15,757	577,211	525,250
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	6	6	6	6	6
Community Health Choice, Inc.	Houston*	291,806	287,214	284,909	369,193	383,486
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,945,382	3,942,820	3,941,719	4,371,691	4,389,717
	Abilene	44,373	45,914	47,172	50,890	50,034
	Amarillo,Lubbock	121,260	123,326	123,392	140,433	136,276
	Austin	231,252	232,044	231,358	250,383	254,901
	Beaumont,Lufkin	23,309	24,393	24,767	32,547	34,502
	Corpus Christi	67,229	69,621	72,429	74,280	71,646
	Dallas,Ft Worth	599,445	600,762	600,182	672,891	672,152
	East Texas,Tyler	214,392	223,566	233,060	276,425	283,176
	El Paso	35,476	36,337	36,165	40,331	40,073
	Houston	307,759	306,130	304,808	343,383	346,144
	Midland	83,286	89,568	94,870	117,108	114,036
	Rio Grande Valley	109,058	107,616	101,442	191,710	205,396
	San Angelo	51,791	53,322	53,878	64,739	65,669
	San Antonio	201,758	207,397	212,241	258,493	265,899
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	226,546	217,738	202,287	179,796	170,894
	Austin	65,896	62,298	58,262	50,217	47,352
	Corpus Christi	18,845	17,984	17,449	16,087	15,342
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	38,927	37,283	33,146	29,101	26,614
	Rio Grande	1,407	1,315	1,297	1,107	924
	East Texas	0	0	0	0	0
	San Antonio	101,471	98,858	92,133	83,284	80,662
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	16,217	15,933	16,046	16,239	15,061
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	226,696	218,861	213,712	95,727	86,846
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	226,696	218,861	213,712	95,727	86,846
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	111,598	101,872	86,712	87,438	86,911
Scott & White Health Plan	Central TX*	129,343	135,933	124,067	448,051	458,560
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	19,284	19,182	18,074	20,342	19,679
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	41,335	34,712	40,582	27,185	25,652
	Abilene	7,789	6,660	30,426	4,662	3,349
	Amarillo	15,270	12,610	57,409	10,394	10,518
	Lubbock	14,371	12,047	51,332	9,850	9,983
	Waco	1,303	1,011	4,856	759	729
	West & Central TX	2,601	2,384	12,665	1,520	1,074
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	204,841	387,669	170,221	830,087	1,163,481
	Austin	204,841	182,828	170,221	970,448	1,023,120
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	7	2	232	274	319
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	25	9	6	6	(24)
	Austin	0	0	0	0	0
	Austin, San Antonio	25	9	6	6	(24)
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	371,068	373,664	365,005	605,075	656,496
	Austin, San Antonio	42,344	41,759	41,143	138,459	146,448
	Corpus Christi	3,682	3,149	3,001	8,129	9,538
	Dallas, Ft Worth	291,616	295,925	291,550	325,664	359,000
	Houston	33,426	32,831	29,311	132,823	141,511
UTMB Health Plans, Inc.	Galveston*	298	282	275	253	239
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		4,725,412	6,622,350	4,762,990	6,664,079	7,183,341
TOTAL FOR BASIC SERVICE (IND. WIDE)		6,580,399	8,445,172	6,568,713	8,521,883	9,032,835

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	9	0	1,477	404	350
Scott & White Health Plan	Central TX*	1,611	1,604	5,789	4,468	4,046
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		1,620	1,604	7,266	4,872	4,396
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,620	1,604	7,266	4,872	4,396

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

BASIC SERVICE HMOs	DIVISION	POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS				
		6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	27	0	4,941	2,262	1,024
Scott & White Health Plan	Central TX*	4,925	4,775	17,461	14,940	12,485
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		4,952	4,775	22,402	17,202	13,509
TOTAL FOR BASIC SERVICE (IND. WIDE)		4,952	4,775	22,402	17,202	13,509

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	3,593	3,330	2,872	2,381	2,735
	North Texas	2,712	2,316	1,997	1,681	1,878
	San Antonio	881	1,014	875	700	857
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	15,945	14,207	12,461	10,205	11,348
	Austin	0	0	0	0	0
	Beaumont	133	130	107	111	129
	Corpus Christi	0	0	0	0	0
	Dallas	8,833	7,904	6,940	5,610	6,227
	El Paso	0	0	0	0	0
	Ft Worth	4,048	3,568	3,135	2,485	2,744
	Houston	2,501	2,212	1,927	1,650	1,844
	Lubbock	0	0	0	0	0
	San Antonio	430	393	352	349	404
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	3,648	3,287	2,608	2,132	2,348
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	7,658	7,042	6,140	5,369	6,034
Cook Children's Health Plan	Dallas*	4,611	4,246	3,476	2,747	2,999
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	1,462	1,336	1,110	904	1,020
El Paso First Health Plans, Inc.	Consolidated	2,282	2,094	1,765	1,431	1,629
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,339	2,007	1,717	1,494	1,683
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	2,339	2,007	1,717	1,494	1,683
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	4,374	4,066	3,767	3,379	3,539
	Dallas	2,670	2,510	2,364	2,103	2,136
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	1,704	1,556	1,403	1,276	1,403
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	6,083	5,633	5,061	4,054	4,526
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	2,400	2,267	1,974	1,626	1,615
SHA, L.L.C.	Consolidated	903	790	665	531	611
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	903	790	665	531	611
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	7,175	6,412	5,260	4,327	5,229
	Austin	2,517	2,291	1,958	1,610	1,951
	Corpus Christi	320	282	221	188	191
	Dallas	0	0	0	0	0
	El Paso	1,090	946	769	627	766
	Lubbock	1,023	916	703	561	621
	San Antonio	2,225	1,977	1,609	1,341	1,700
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	15,096	13,813	11,765	9,467	10,552
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	3,595	3,287	2,972	2,514	2,852
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	3,595	3,287	2,972	2,514	2,852
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		81,164	73,817	63,613	52,561	58,720
TOTAL FOR BASIC SERVICE (IND. WIDE)		81,164	73,817	63,613	52,561	58,720

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

		CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS				
BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	10,921	10,003	8,734	7,669	7,672
	North Texas	8,242	5,596	6,142	5,331	5,312
	San Antonio	2,679	4,407	2,592	2,338	2,360
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	50,329	44,954	38,658	33,085	32,592
	Austin	0	0	0	0	0
	Beaumont	463	414	367	335	389
	Corpus Christi	0	0	0	0	0
	Dallas	27,677	24,804	21,746	18,016	17,719
	El Paso	0	0	0	0	0
	Ft Worth	12,582	11,172	9,289	8,039	7,668
	Houston	8,234	7,287	6,151	5,591	5,651
	Lubbock	0	0	0	0	0
	San Antonio	1,373	1,277	1,105	1,104	1,165
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company TX	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	11,313	10,171	8,244	6,862	6,527
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	22,962	21,040	18,571	16,489	16,622
Cook Children's Health Plan	Dallas*	14,295	12,979	10,943	9,156	8,702
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	4,486	4,107	3,343	2,950	2,807
El Paso First Health Plans, Inc.	Consolidated	6,951	6,425	5,631	4,677	4,447
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	7,479	6,160	5,473	4,740	4,727
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	7,479	6,160	5,473	4,740	4,727
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	13,274	12,630	11,361	10,504	10,529
	Dallas	8,105	7,690	7,066	6,499	6,354
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	5,169	4,940	4,295	4,005	4,175
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	19,030	17,829	15,568	13,340	13,313
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	7,315	6,883	6,108	5,303	4,746
SHA, L.L.C.	Consolidated	2,786	2,523	2,162	1,781	1,677
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	2,786	2,523	10,590	1,781	1,677
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	22,154	42,362	17,287	14,141	14,338
	Austin	7,844	7,238	6,365	5,200	5,407
	Corpus Christi	992	883	732	612	551
	Dallas	0	0	0	0	0
	El Paso	3,378	2,980	2,579	2,057	2,078
	Lubbock	3,116	2,884	2,348	1,858	1,776
	San Antonio	6,824	6,223	5,263	4,414	4,526
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	46,976	42,837	36,444	31,084	29,801
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	11,221	10,516	9,176	8,248	8,344
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	11,221	10,516	9,176	8,248	8,344
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		251,492	251,419	197,703	170,029	166,844
TOTAL FOR BASIC SERVICE (IND. WIDE)		251,492	251,419	197,703	170,029	166,844

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	(3,632,682)	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	6,193	5,576	4,836	4,131	4,332
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	6,193	5,576	4,836	4,131	4,332
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		(3,626,489)	5,576	4,836	4,131	4,332
TOTAL FOR BASIC SERVICE (IND. WIDE)		(3,626,489)	5,576	4,836	4,131	4,332

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
PROVIDER MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	(1,663,958)	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023
PROVIDER MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	19,017	17,351	14,933	13,091	12,545
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	38,770	17,351	14,933	13,091	12,545
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LL	Consolidated	0	0	0	0	0
Procare Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Soluti	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, In	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		19,017	17,351	14,933	13,091	12,545
TOTAL FOR BASIC SERVICE (IND. WIDE)		(1,644,941)	17,351	14,933	13,091	12,545

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	33,771	34,145	34,623	293,744	318,242
	Austin	4,285	4,210	4,264	23,076	24,111
	Corpus Christi	6	2	2	12,832	15,312
	Dallas	5,357	3,957	3,633	14,788	15,383
	El Paso	869	1,180	1,192	43,487	45,584
	Houston	19,607	19,010	19,494	107,989	112,562
	San Antonio	3,647	5,786	6,038	91,572	105,290
Aetna Better Health of Kansas, Inc.	Consolidated	0	13,671	13,576	12,862	12,723
Aetna Better Health of Texas, Inc.	Consolidated	158,125	164,603	172,355	177,989	171,442
	North Texas	118,739	117,543	122,911	126,846	122,599
	San Antonio	39,386	42,818	45,231	46,709	44,451
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	54	68
American Health Plan of Texas, Inc.	Consolidated	675	711	669	668	618
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	293,680	299,022	306,939	319,394	307,104
Amerigroup Texas, Inc.	Consolidated	814,674	829,939	854,821	866,152	812,361
	Austin	10,672	10,616	10,612	10,498	10,332
	Beaumont	17,459	17,923	18,698	19,022	18,182
	Corpus Christi	0	0	0	0	0
	Dallas	326,296	334,559	346,729	354,317	328,390
	El Paso	11,780	11,858	12,054	12,141	12,341
	Ft Worth	217,099	222,356	229,699	233,853	219,650
	Houston	154,826	156,600	160,218	162,023	153,301
	Lubbock	20,244	20,740	21,526	21,901	20,817
	San Antonio	27,118	27,786	28,790	29,331	28,117
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	278,872	301,652	320,645	158	59
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company	Consolidated	2,670	2,947	3,034	3,562	3,538
CHA HMO, Inc.	Consolidated	166,537	165,922	165,130	173,526	174,358
	Austin	16,848	16,877	16,879	17,165	17,272
	Dallas	52,182	51,628	51,282	56,767	56,995
	Corpus Christi	9,216	9,106	9,079	9,291	9,311
	El Paso	35,825	35,995	35,975	38,436	39,047
Children's Medical Center Health Plan	Consolidated	7,265,364	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	31,664	32,014	31,483	33,797	31,398
Cigna Healthcare of Texas, Inc.	Consolidated	5,156	5,197	5,522	202,366	205,628
	Dallas	305	339	327	316	11,223
	Houston	4,851	4,858	5,395	202,050	194,405
Clover HMO of New Jersey	Consolidated	5,326	5,195	5,056	4,159	3,914
Community First Health Plans, Inc.	San Antonio*	195,236	199,898	186,869	209,455	198,075
Community Health Choice, Inc.	Houston*	97,654	96,833	95,434	126,800	129,028
Community Health Choice Texas, Inc.	Houston*	389,881	398,706	410,332	418,247	393,897
Cook Children's Health Plan	Dallas*	174,723	178,731	181,630	184,226	170,333
Devoted Health Plan of Texas, Inc.	Consolidated	26,716	27,697	28,364	37,079	37,450
Driscoll Children's Health Plan	Corpus Christi*	249,605	256,167	266,433	272,316	257,575
El Paso First Health Plans, Inc.	Consolidated	96,533	99,544	104,006	105,163	98,271
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	9,897	10,304	10,643	15,430	15,780
GlobalHealth of Texas	Consolidated	8	9	13	214	249
HCSC Insurance Company	Consolidated	66,140	65,664	65,299	78,549	79,663
Health Care Service Corp.	Consolidated	10,898,531	10,983,181	11,103,418	11,903,687	11,896,232
	Abilene	15,277	15,171	15,788	17,156	17,332
	Amarillo,Lubbock	40,655	39,833	41,421	47,679	48,080
	Austin	144,464	145,999	148,053	157,239	155,092
	Beaumont,Lufkin	7,879	8,209	8,373	11,101	11,683
	Corpus Christi	22,528	23,531	24,186	24,860	24,621
	Dallas,Ft Worth	199,900	199,471	198,887	225,548	225,338
	East Texas,Tyler	71,888	75,389	77,923	93,826	96,270
	El Paso	11,883	12,065	11,955	13,520	13,308
	Houston	102,395	100,722	100,448	115,267	114,978
	Midland	28,822	30,594	31,938	39,839	39,783
	Rio Grande Valley	36,691	33,048	34,264	65,680	68,394
	San Angelo	17,593	17,577	18,040	21,866	22,343
	San Antonio	67,462	69,679	70,155	87,377	89,258
Healthspring Life & Health Ins. Co., Inc	Consolidated	261,220	257,274	254,549	299,307	306,894
	TX HMO	107,353	105,854	105,258	135,487	144,881
Humana Benefit Plan of Texas	Consolidated	186	217	215	789	848

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	77,044	75,240	69,124	61,547	58,460
	Austin	21,477	20,363	19,108	16,218	15,502
	Corpus Christi	6,137	5,990	5,675	5,388	5,032
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	12,788	12,203	11,022	9,481	8,603
	Rio Grande	469	425	450	324	307
	East Texas	0	0	0	0	0
	San Antonio	33,269	33,419	30,057	27,445	26,234
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	5,144	5,117	4,885	1,231	2,161
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	42,146	43,730	45,666	47,434	48,384
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	6,938	6,997	7,075	6,744	6,696
Memorial Hermann Commercial Health	Consolidated	5,415	5,297	5,363	5,358	4,980
Memorial Hermann Health Plan, Inc.	Consolidated	6,326	6,273	6,238	6,802	6,712
Molina Healthcare of Texas, Inc.	Consolidated	351,242	354,246	358,964	324,400	315,147
	Dallas	85,470	87,579	90,564	92,167	89,412
	El Paso	16,163	16,664	17,012	17,254	16,966
	FortWorth	11,582	11,807	12,085	12,250	12,342
	Houston	35,919	37,701	39,946	41,545	40,524
	MRSA NE	17,553	17,174	17,037	16,776	16,516
	San Antonio	184,555	183,321	182,320	144,408	139,387
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	158,570	160,688	176,556	152,463	152,306
Parkland Community Health Plan, Inc.	Northeast TX*	233,022	238,294	244,837	248,311	231,457
Physicians Health Choice of Texas, LL	Consolidated	134,697	138,736	141,248	149,713	152,161
Procure Advantage LLC	Consolidated	525	559	572	569	730
Provider Partners Health Plan of Texas	Consolidated	811	867	1,012	1,696	1,787
Scan Health Plan of Texas	Consolidated	0	0	0	100	130
Scott & White Care Plans	Consolidated	37,072	32,741	28,935	29,383	28,938
Scott & White Health Plan	Central TX*	137,239	139,671	136,754	254,202	253,351
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	41,852	40,855	39,806	33,607	32,098
Sendero Health Plans, Inc.	Austin*	6,671	6,397	5,939	6,562	6,534
Seton Health Plan, Inc.	Austin*	44,980	46,196	47,742	48,769	45,146
SHA, L.L.C.	Consolidated	127,345	130,613	136,979	135,399	126,900
	Abilene	15,031	15,381	18,276	17,392	16,061
	Amarillo	11,053	11,045	11,794	10,204	9,840
	Lubbock	61,718	63,366	62,547	62,587	58,748
	Waco	457	427	420	242	243
	West & Central TX	39,086	40,394	43,942	44,972	42,008
Superior Healthplan Community Soluti	Consolidated	1,202	1,109	0	0	0
Superior Healthplan, Inc.	Consolidated	715,685	724,165	738,921	977,991	1,013,679
	Austin	203,291	201,299	201,934	483,635	494,253
	Corpus Christi	41,202	42,009	43,274	43,883	41,827
	Dallas	31,768	32,444	34,220	33,611	33,875
	El Paso	70,526	71,418	73,572	74,521	69,228
	Lubbock	59,423	60,472	62,029	62,866	59,128
	San Antonio	255,840	262,431	269,066	271,317	260,616
	MRSABest	24,694	25,009	25,451	25,806	25,796
	MRSACentral	16,487	16,631	16,837	16,884	16,702
	South TX	12,454	12,452	12,538	12,368	12,254
	Houston*	575,025	588,729	607,774	617,832	576,823
	Consolidated	1	0	86	97	97
	Texas Children's Health Plan, Inc.	Consolidated	1,826	1,867	1,791	1,905
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	5,180	5,350	5,430	6,605	6,656
	Amarillo	784	781	781	720	713
	South Texas	4,396	1,200	4,649	5,885	5,943
UnitedHealthcare Benefits of Texas, In	Consolidated	340,733	349,599	356,711	359,447	363,077
	Austin	0	0	0	0	0
	Austin, San Antonio	94,602	97,594	100,380	101,762	102,793
	Corpus Christi	9,860	9,991	11,843	10,285	10,564
	Dallas, Ft Worth	236,271	242,014	244,488	247,400	249,720
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of T	Consolidated	393,390	405,794	421,141	437,474	427,793
	Austin, San Antonio	93,006	94,489	96,673	98,424	93,472
	Corpus Christi	15,066	15,432	16,057	16,167	15,712
	Houston	285,318	295,873	308,411	322,883	318,609
	Consolidated	126,379	126,041	123,246	210,808	225,168
Unitedhealthcare of Texas, Inc.	Austin, San Antonio	13,998	13,617	13,609	47,984	50,655
	Corpus Christi	1,216	980	1,031	2,713	3,092
	Dallas, Ft Worth	100,166	100,747	99,159	113,768	122,574
	Houston	10,999	10,697	9,447	46,343	48,846
	Galveston*	98	92	91	81	78
UTMB Health Plans, Inc.	Consolidated	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	82,920	109,370	112,162	99,067	97,444
	Consolidated	14,897,361	7,810,563	7,974,828	8,818,740	8,680,877
TOTAL FOR TEXAS BASIC SERVICE		14,897,361	7,810,563	7,974,828	8,818,740	8,680,877
TOTAL FOR BASIC SERVICE (IND. WIDE)		25,180,495	18,172,009	18,444,229	19,963,287	19,810,544

* Operates in only one service area

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	95,283	102,240	103,088	827,545	932,372
	Austin	12,505	13,527	12,716	65,931	71,476
	Corpus Christi	17	(10)	7	34,347	43,700
	Dallas	14,231	7,304	10,277	41,918	45,741
	El Paso	2,673	5,133	3,559	123,930	134,552
	Houston	52,919	52,106	58,512	310,568	334,195
	San Antonio	12,938	24,180	18,017	250,851	302,708
Aetna Better Health of Kansas, Inc.	Consolidated	40,281	41,015	40,838	38,894	38,286
Aetna Better Health of Texas, Inc.	Consolidated	468,081	486,783	510,353	529,618	532,702
	North Texas	351,589	313,695	364,279	377,026	380,048
	San Antonio	116,492	137,500	133,372	139,252	139,436
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	134	199
American Health Plan of Texas, Inc.	Consolidated	1,993	2,184	2,061	2,050	1,910
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	878,159	894,488	917,376	955,752	953,175
Amerigroup Texas, Inc.	Consolidated	2,437,713	2,482,082	2,549,482	2,591,346	2,564,453
	Austin	31,887	31,895	31,624	31,515	31,056
	Beaumont	52,051	53,451	55,592	56,737	56,677
	Corpus Christi	0	0	0	0	0
	Dallas	975,481	998,717	1,033,568	1,058,365	1,047,754
	El Paso	35,062	35,433	35,790	36,207	36,796
	Ft Worth	647,781	663,925	684,000	699,186	693,457
	Houston	464,639	469,837	479,218	485,222	480,978
	Lubbock	60,614	61,867	63,993	65,283	65,078
	San Antonio	80,441	82,871	85,551	87,627	87,038
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	855,444	2,561,500	953,061	(866)	(2,948)
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company of Texas	Consolidated	7,742	8,575	9,063	10,814	10,546
CHA HMO, Inc.	Consolidated	499,778	496,935	494,919	518,037	521,565
	Austin	50,413	50,488	50,547	51,182	51,557
	Dallas	156,799	154,737	153,824	169,152	170,563
	Corpus Christi	27,708	27,348	27,241	27,758	27,915
	El Paso	107,378	107,699	107,668	114,438	116,395
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	93,569	93,269	94,490	99,602	89,906
Cigna Healthcare of Texas, Inc.	Consolidated	15,738	15,326	16,454	578,114	587,995
	Dallas	949	1,187	697	903	62,745
	Houston	14,789	14,139	15,757	577,211	525,250
Clover HMO of New Jersey	Consolidated	16,045	15,743	15,283	12,723	11,913
Community First Health Plans, Inc.	San Antonio*	582,138	595,224	385,918	625,646	620,036
Community Health Choice, Inc.	Houston*	291,806	287,214	284,909	369,193	383,486
Community Health Choice Texas, Inc.	Houston*	1,159,447	1,188,316	1,237,316	1,251,369	1,240,019
Cook Children's Health Plan	Dallas*	519,901	532,058	544,547	554,545	546,219
Devoted Health Plan of Texas, Inc.	Consolidated	79,472	82,543	84,609	110,116	111,881
Driscoll Children's Health Plan	Corpus Christi*	751,284	769,758	798,987	818,143	814,628
El Paso First Health Plans, Inc.	Consolidated	287,194	295,595	306,887	313,713	310,394
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	29,196	30,613	31,612	45,787	47,012
GlobalHealth of Texas	Consolidated	25	26	37	606	717
HCSC Insurance Company	Consolidated	198,888	196,823	196,375	234,578	237,815
Health Care Service Corp.	Consolidated	34,344,025	32,884,282	33,182,634	35,710,778	35,680,947
	Abilene	44,373	45,914	47,172	50,890	50,034
	Amarillo,Lubbock	121,260	123,326	123,392	140,433	136,276
	Austin	432,173	436,946	442,446	467,205	471,419
	Beaumont,Lufkin	23,309	24,393	24,767	32,547	34,502
	Corpus Christi	67,229	69,621	72,429	74,280	71,646
	Dallas,Ft Worth	599,445	600,762	600,182	672,891	672,152
	East Texas,Tyler	214,392	223,566	233,060	276,425	283,176
	El Paso	35,476	36,337	36,165	40,331	40,073
	Houston	307,759	306,130	304,808	343,383	346,144
	Midland	83,286	89,568	94,870	117,108	114,036
	Rio Grande Valley	109,058	107,616	101,442	191,710	205,396
	San Angelo	51,791	53,322	53,878	64,739	65,669
	San Antonio	201,758	207,397	212,241	258,493	265,899
Healthspring Life & Health Ins. Co., Inc	Consolidated	788,741	776,151	765,245	890,822	912,855
	TX HMO	323,840	319,354	315,882	393,790	430,599
Humana Benefit Plan of Texas	Consolidated	491	637	650	2,288	2,477

**INCOME STATEMENT DATA
SECOND QUARTER 2023**

TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs	DIVISION	TOTAL MEMBER MONTHS less PROVIDER HMO				
		6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	235,321	226,351	210,727	187,725	179,115
	Austin	65,896	62,298	58,262	50,217	47,352
	Corpus Christi	18,845	17,984	17,449	16,087	15,342
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	38,927	37,283	33,146	29,101	26,614
	Rio Grande	1,407	1,315	1,297	1,107	924
	East Texas	0	0	0	0	0
Humana Health Plan, Inc.	San Antonio	101,471	98,858	92,133	83,284	80,662
	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	4,473	5,117	(39,881)	3,777	2,858
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	125,569	129,897	135,061	141,602	144,012
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	41,341	21,200	21,335	20,217	19,984
Memorial Hermann Commercial Health	Consolidated	16,217	15,933	16,046	16,239	15,061
Memorial Hermann Health Plan, Inc.	Consolidated	19,049	18,872	18,745	20,476	20,150
Molina Healthcare of Texas, Inc.	Consolidated	1,054,245	1,062,442	1,078,333	975,564	969,445
	Dallas	255,305	262,316	269,991	275,896	277,373
	El Paso	48,162	49,289	50,743	51,597	51,820
	FortWorth	34,517	35,193	36,008	36,520	36,920
	Houston	86,114	111,706	117,842	122,602	124,940
	MRSA NE	53,166	51,882	51,171	50,482	49,986
	San Antonio	557,228	552,056	552,578	438,467	428,406
	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Compa	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Der	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	475,771	473,450	512,543	456,354	448,823
Parkland Community Health Plan, Inc.	Northeast TX*	700,872	717,204	736,619	748,608	740,622
Physicians Health Choice of Texas, LL	Consolidated	400,525	411,567	421,598	444,624	453,884
Procare Advantage LLC	Consolidated	1,552	1,645	1,703	1,689	2,033
Provider Partners Health Plan of Texas	Consolidated	2,402	2,527	3,042	5,013	5,249
Scan Health Plan of Texas	Consolidated	0	0	0	260	378
Scott & White Care Plans	Consolidated	111,598	101,872	86,712	87,922	87,368
Scott & White Health Plan	Central TX*	399,738	411,332	406,749	740,014	752,708
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	131,443	129,409	125,480	106,913	101,013
Sendero Health Plans, Inc.	Austin*	19,284	19,182	18,074	20,342	19,679
Seton Health Plan, Inc.	Austin*	133,663	137,333	141,777	145,148	143,473
SHA, L.L.C.	Consolidated	379,402	384,476	405,021	404,128	399,703
	Abilene	44,720	44,946	204,538	51,945	49,798
	Amarillo	32,876	30,733	133,380	30,867	30,880
	Lubbock	184,183	187,411	701,262	186,777	185,298
	Waco	1,299	1,014	4,856	759	729
	West & Central TX	116,324	120,371	489,583	133,780	132,998
Superior Healthplan Community Soluti	Consolidated	3,684	3,403	0	0	0
Superior Healthplan, Inc.	Consolidated	2,148,808	4,317,833	2,222,089	2,893,648	3,216,050
	Austin	618,849	607,354	607,371	1,415,510	1,465,514
	Corpus Christi	123,038	125,488	129,070	131,247	130,373
	Dallas	94,465	96,348	101,669	100,287	101,175
	El Paso	210,770	214,203	219,617	222,955	220,027
	Lubbock	177,655	181,214	185,506	187,953	185,920
	San Antonio	763,652	782,788	803,992	811,579	808,354
	MRSABest	73,756	74,662	75,807	76,709	77,157
	MRSACentral	49,285	49,617	50,325	50,528	50,273
	South TX	37,338	37,351	37,505	37,241	36,896
	Houston*	(3,254,455)	6,742,471	1,818,762	1,854,170	1,833,960
	Consolidated	7	2	232	274	319
	Texas Children's Health Plan, Inc.	Consolidated	5,455	5,599	5,300	5,532
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Consolidated	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	15,257	15,975	16,226	19,743	19,902
	Amarillo	2,362	2,343	2,335	2,191	2,141
	South Texas	12,895	13,632	13,891	17,552	17,761
UnitedHealthcare Benefits of Texas, In	Consolidated	1,014,537	1,037,088	1,062,973	1,072,904	1,083,672
	Austin	0	0	0	0	0
	Austin,San Antonio	282,968	291,312	300,198	304,287	307,387
	Corpus Christi	29,492	29,823	31,608	30,755	31,593
	Dallas,Ft Worth	702,077	715,953	731,167	737,862	744,692
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	1,170,240	1,206,460	1,252,760	1,301,820	1,316,454
Unitedhealthcare Community Plan of T	Austin,San Antonio	278,468	282,570	288,914	294,246	291,536
	Corpus Christi	44,920	45,934	47,718	48,224	48,105
	Houston	846,852	877,956	916,128	959,350	976,813
	Consolidated	371,068	373,664	365,005	605,075	656,496
Unitedhealthcare of Texas, Inc.	Austin,San Antonio	42,344	41,759	41,143	138,459	146,448
	Corpus Christi	3,682	3,149	3,001	8,129	9,538
	Dallas,Ft Worth	291,616	295,925	291,550	325,664	359,000
	Houston	33,426	32,831	29,311	132,823	141,511
	Galveston*	298	282	275	253	239
UTMB Health Plans, Inc.	Consolidated	0	0	0	0	0
Verda Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	301,476	321,799	336,777	299,564	292,684
TOTAL FOR TEXAS BASIC SERVICE		17,953,657	32,117,584	23,621,132	26,193,570	26,675,085
TOTAL FOR BASIC SERVICE (IND. WIDE)		50,465,812	63,128,164	54,900,745	59,665,139	60,075,576

* Operates in only one service area

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$321.06	\$379.04	\$367.82	\$380.65	\$469.73
	Austin	\$496.22	\$520.82	\$506.32	\$507.61	\$490.89
	Corpus Christi	\$1,238.13	\$2,625.00	\$755.50	\$637.66	\$617.48
	Dallas	\$101.32	(\$283.59)	\$65.28	\$481.39	\$469.54
	El Paso	\$1,532.67	\$249.68	\$540.94	\$557.44	\$542.75
	Houston	\$168.08	\$334.90	\$287.57	\$152.18	\$410.83
	San Antonio	\$795.35	\$310.95	\$488.52	\$477.30	\$472.21
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$164.53	\$163.57
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$245.43	\$273.35	\$179.83	\$936.12	\$504.94
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$542.47	\$631.54	\$635.74	\$604.72	\$723.33
Cigna Healthcare of Texas, Inc.	Consolidated	\$786.08	\$822.65	\$822.13	\$451.23	\$379.08
	Dallas	\$786.91	\$818.97	\$828.13	\$451.23	\$414.32
	Houston	\$786.05	\$822.96	\$821.86	\$451.23	\$374.87
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$981.66	\$981.66	\$14,559.69	\$989.36	\$989.36
Community Health Choice, Inc.	Houston*	\$750.35	\$838.12	\$708.24	\$793.58	\$740.38
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$508.66	\$492.65	\$526.70	\$545.64	\$518.48
	Abilene	\$633.16	\$593.48	\$663.11	\$554.99	\$452.42
	Amarillo,Lubbock	\$640.31	\$604.58	\$686.81	\$451.09	\$413.77
	Austin	\$587.86	\$544.27	\$609.49	\$674.93	\$570.51
	Beaumont,Lufkin	\$639.46	\$592.18	\$652.90	\$592.57	\$509.31
	Corpus Christi	\$674.99	\$622.47	\$689.85	\$559.34	\$469.06
	Dallas,Ft Worth	\$618.13	\$572.45	\$627.87	\$736.22	\$681.01
	East Texas,Tyler	\$684.57	\$631.81	\$700.55	\$523.62	\$475.44
	El Paso	\$591.29	\$558.63	\$612.44	\$601.39	\$701.34
	Houston	\$569.01	\$534.16	\$580.72	\$917.62	\$828.73
	Midland	\$683.46	\$631.92	\$701.73	\$344.46	\$316.05
	Rio Grande Valley	\$556.11	\$535.76	\$622.93	\$409.40	\$437.68
	San Angelo	\$679.57	\$628.43	\$700.54	\$528.69	\$509.27
	San Antonio	\$645.04	\$597.78	\$659.20	\$570.14	\$532.91
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	
Humana Health Plan of Texas, Inc.	Consolidated	\$417.88	\$447.63	\$459.16	\$494.94	\$482.48	
	Austin	\$413.91	\$437.17	\$456.82	\$493.81	\$486.05	
	Corpus Christi	\$407.08	\$438.56	\$448.03	\$491.83	\$483.25	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$466.12	\$501.11	\$530.68	\$568.17	\$568.54	
	Rio Grande	\$282.70	\$319.04	\$382.74	\$396.85	\$419.91	
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$405.83	\$437.42	\$438.09	\$471.93	\$452.55	
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$343.35	\$341.38	\$326.91	\$344.41	\$385.68	
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	\$623.24	\$747.82	\$740.60	\$1,013.84	\$1,317.21	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$623.24	\$747.82	\$740.60	\$1,013.84	\$1,317.21	
Medicare Advantage Insurance Company of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Scott & White Care Plans	Consolidated	\$377.93	\$398.18	\$417.39	\$424.10	\$417.55	
Scott & White Health Plan	Central TX*	\$489.17	\$549.55	\$549.78	\$446.98	\$432.62	
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Sendero Health Plans, Inc.	Austin*	\$1,047.78	\$708.37	\$785.65	\$831.26	\$438.06	
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SHA, L.L.C.	Consolidated	\$593.46	\$810.71	\$747.11	\$699.70	\$960.66	
	Abilene	\$611.49	\$877.86	\$732.09	\$733.09	\$1,055.40	
	Amarillo	\$576.94	\$827.76	\$702.80	\$705.55	\$957.31	
	Lubbock	\$593.83	\$701.51	\$710.59	\$691.93	\$933.91	
	Waco	\$584.09	\$872.07	\$732.48	\$676.55	\$930.82	
	West & Central TX	\$639.08	\$1,058.74	\$677.42	\$619.17	\$967.00	
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Superior Healthplan, Inc.	Consolidated	\$357.39	\$383.58	\$393.61	\$316.46	\$517.07	
	Austin	\$357.39	\$412.93	\$393.61	\$434.55	\$432.57	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Texas Children's Health Plan, Inc.	Consolidated	\$145,132.29	\$358,044.00	\$6,489.64	\$5,865.01	\$4,280.34
	Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$391.44	\$217.44	(\$473.00)	(\$2,446.50)	\$1,092.83	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin,San Antonio	\$352.24	\$326.33	\$3,102.67	(\$6,038.50)	\$1,056.08	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Unitedhealthcare of Texas, Inc.	Consolidated	\$338.45	\$373.38	\$362.42	\$361.24	\$401.53	
	Austin,San Antonio	\$396.08	\$393.24	\$397.23	\$361.99	\$394.14	
	Corpus Christi	\$321.99	\$332.13	\$305.74	\$353.72	\$388.17	
	Dallas,Ft Worth	\$322.14	\$364.00	\$351.46	\$359.51	\$403.14	
	Houston	\$409.60	\$436.70	\$428.36	\$365.14	\$406.02	
UTMB Health Plans, Inc.	Galveston*	\$251.72	\$255.61	\$255.24	\$246.72	\$253.98	
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL FOR TEXAS BASIC SERVICE		\$505.48	\$447.38	\$511.05	\$518.82	\$529.78	
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$470.67	\$435.58	\$478.08	\$497.72	\$508.98	

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,100.74	\$1,069.87	\$1,070.78	\$0.00	\$0.00
	Austin	\$943.24	\$791.62	\$905.78	\$0.00	\$0.00
	Corpus Christi	\$333.00	\$85.60	\$3,361.00	\$0.00	\$0.00
	Dallas	\$1,297.97	\$791.39	\$1,041.72	\$0.00	\$0.00
	El Paso	\$2.73	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,238.82	\$1,163.71	\$1,138.57	\$0.00	\$0.00
	San Antonio	\$721.15	\$1,048.73	\$952.74	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$1,550.74	\$1,484.77	\$1,513.12	\$1,638.30	\$1,544.03
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$411.33	\$4,708.39	\$1,682.21	\$1,468.18
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$2,113.75	\$3,392.79	\$606.35	\$1,878.57	\$1,629.75
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$1,696.63	\$1,479.56	\$1,433.89	\$1,801.82	\$1,460.13
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,696.63	\$1,479.56	\$1,433.89	\$1,801.82	\$1,460.13
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,252.63	\$1,244.61	\$1,254.33	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,607.70	\$1,606.20	\$1,556.33	\$1,644.23	\$1,655.76
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,607.70	\$1,604.69	\$1,556.33	\$1,644.23	\$1,655.76
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$1,361.38	\$609.37	\$1,290.22	\$1,715.19	\$1,528.42
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,361.38	\$609.37	\$1,290.22	\$1,715.19	\$1,528.42

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$1,188.84	\$1,195.11
	Austin	\$0.00	\$0.00	\$0.00	\$1,008.13	\$1,032.23
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$1,119.37	\$1,119.02
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$1,262.48	\$1,277.31
	San Antonio	\$0.00	\$0.00	\$0.00	\$1,121.22	\$1,066.99
Aetna Better Health of Kansas, Inc.	Consolidated	\$1,044.73	\$1,011.26	\$1,032.68	\$1,098.37	\$1,114.80
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$1,042.70	\$1,181.32
American Health Plan of Texas, Inc.	Consolidated	\$2,743.54	\$2,826.04	\$2,750.42	\$2,843.53	\$2,704.99
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$1,336.69	\$1,388.81	\$1,332.06	\$1,527.16	\$1,450.64
Amerigroup Texas, Inc.	Consolidated	\$1,967.11	\$2,078.81	\$2,017.64	\$2,176.86	\$2,187.92
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$897.46	\$867.01	\$840.01	\$924.12	\$802.71
CHA HMO, Inc.	Consolidated	\$1,374.58	\$1,322.63	\$1,303.97	\$1,552.10	\$1,489.45
	Austin	\$1,184.32	\$1,143.62	\$1,121.26	\$1,308.58	\$1,234.92
	Dallas	\$1,368.38	\$1,317.42	\$1,301.55	\$1,541.36	\$1,485.69
	Corpus Christi	\$1,583.43	\$1,534.80	\$1,520.09	\$1,733.48	\$1,638.40
	El Paso	\$1,356.11	\$1,292.78	\$1,273.13	\$1,493.37	\$1,447.45
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$686.45	\$885.61	\$880.19	\$940.96	\$1,026.40
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$1,057.86	\$1,067.84	\$1,123.94	\$1,398.94	\$1,336.76
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,198.94	\$1,180.37	\$1,139.87	\$1,292.74	\$1,292.09
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$1,710.70	\$1,799.53	\$1,572.43	\$1,540.49	\$1,797.88
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$982.28	\$1,330.63	\$601.83	\$1,483.93	\$1,168.38
GlobalHealth of Texas	Consolidated	\$840.60	\$917.27	\$948.92	\$1,072.14	\$1,177.21
HCSC Insurance Company	Consolidated	\$827.68	\$1,404.89	\$546.07	\$1,515.90	\$1,158.06
Health Care Service Corp.	Consolidated	\$1,229.30	\$2,021.56	\$1,228.12	\$2,040.94	\$1,783.50
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,319.73	\$1,259.49	\$1,210.95	\$1,372.73	\$1,336.80
	TX HMO	\$1,463.35	\$1,393.62	\$1,353.52	\$1,450.45	\$1,371.47
Humana Benefit Plan of Texas	Consolidated	\$1,734.34	\$1,639.59	\$1,727.32	\$1,410.91	\$1,333.39

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$1,399.80	\$910.26	\$870.45	\$1,015.28	\$957.62
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$770.10	\$1,159.07	(\$160.81)	\$1,264.22	\$1,626.80
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$1,163.94	\$1,199.28	\$1,203.58	\$1,322.56	\$1,317.47
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$902.42	\$919.44	\$970.46	\$962.80	\$1,061.97
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$1,023.19	\$944.11	\$917.47	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,453.25	\$1,393.71	\$1,389.91	\$1,628.26	\$1,635.49
Procure Advantage LLC	Consolidated	\$2,943.08	\$2,946.81	\$2,845.36	\$3,037.85	\$3,241.84
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$2,484.51	\$2,429.13	\$2,431.39	\$2,744.54	\$2,812.81
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$1,032.45	\$882.12
Scott & White Health Plan	Central TX*	\$1,228.67	\$1,250.05	\$1,257.25	\$1,226.59	\$1,323.70
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,316.00	\$1,360.92	\$1,326.73	\$1,549.85	\$1,589.26
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, Inc.	Consolidated	\$1,031.25	\$913.51	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,444.34	\$1,407.79	\$1,292.64	\$1,487.47	\$1,412.47
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$909.96	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,444.34	\$1,372.89	\$1,342.32	\$1,488.13	\$1,411.04
	MRS West	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRS Central	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$2,582.02	\$2,508.89	\$2,522.69	\$2,748.11	\$2,777.20
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$961.32	\$1,021.31	\$995.82	\$1,138.94	\$1,272.56
	Amarillo	\$1,028.06	\$991.37	\$1,179.46	\$1,132.08	\$1,367.89
	South Texas	\$946.60	\$1,027.60	\$958.21	\$1,139.98	\$1,258.44
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,564.84	\$1,510.27	\$1,499.54	\$1,703.12	\$1,690.95
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$226.62	\$192.22	\$5,843.55	\$232.31	\$3,393.91
	Corpus Christi	\$16,189.61	\$16,187.85	(\$37,906.23)	\$18,174.90	(\$13,008.70)
	Dallas, Ft Worth	\$1,489.81	\$1,435.16	\$1,419.53	\$1,623.09	\$1,611.59
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$2,063.25	\$2,002.78	\$1,923.59	\$2,174.63	\$2,167.52
	Austin, San Antonio	\$1,825.76	\$1,922.26	\$1,856.17	\$2,103.13	\$2,105.86
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,094.74	\$2,013.65	\$1,932.74	\$2,184.35	\$2,176.06
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$960.98	\$974.54	\$928.27	\$1,044.69	\$1,119.31
TOTAL FOR TEXAS BASIC SERVICE		\$1,422.38	\$1,382.39	\$1,375.17	\$1,548.93	\$1,533.15
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,392.14	\$1,384.08	\$1,340.97	\$1,540.64	\$1,518.39

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$81.08	\$81.47	\$77.98	\$246.85	\$70.09
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$525.05	\$610.07	\$571.81	\$707.67	\$763.45
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$87.12	\$80.98	\$80.52	\$58.48	\$58.99
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSABest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$117.92	\$111.06	\$83.74	\$93.89	\$52.45
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$86.96	\$81.13	\$80.58	\$64.70	\$59.65

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
MEDICAID PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$563.85	\$557.99	\$553.14	\$283.39	\$558.55
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$270.33	\$299.21	\$283.01	\$158.37	\$290.86
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$651.93	\$635.91	\$445.90	\$621.09	\$624.81
Amerigroup Texas, Inc.	Consolidated	\$619.08	\$581.48	\$392.38	\$575.51	\$581.94
	Austin	\$2,245.73	\$2,091.81	\$1,479.83	\$2,066.31	\$2,064.83
	Beaumont	\$888.16	\$837.83	\$588.01	\$810.82	\$793.65
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$363.35	\$332.96	\$222.62	\$350.81	\$356.27
	El Paso	\$1,714.01	\$1,606.18	\$1,251.68	\$1,560.96	\$1,572.70
	Ft Worth	\$658.88	\$632.64	\$425.26	\$617.70	\$626.36
	Houston	\$772.33	\$729.23	\$482.10	\$712.64	\$722.81
	Lubbock	\$854.74	\$798.29	\$483.74	\$820.75	\$805.54
	San Antonio	\$982.29	\$934.50	\$692.64	\$886.46	\$885.14
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$633.09	\$436.79	\$431.45	\$431.81	\$429.50
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$654.55	\$383.73	\$320.72	\$361.69	\$398.31
Cook Children's Health Plan	Dallas*	(\$673.33)	\$127.31	\$418.92	\$412.84	\$393.22
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$595.53	\$397.82	\$387.23	\$388.31	\$387.99
El Paso First Health Plans, Inc.	Consolidated	\$551.85	\$331.42	\$337.42	\$339.46	\$339.67
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$943.83	\$910.31	\$839.55	\$665.45	\$714.93
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$804.24	\$568.63	\$458.74	\$595.38	\$592.23
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
MEDICAID PREMIUMS**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter	
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Molina Healthcare of Texas, Inc.	Consolidated	\$1,617.27	\$1,245.65	\$1,008.41	\$1,170.54	\$1,156.20	
	Dallas	\$1,785.87	\$1,215.68	\$993.38	\$1,167.34	\$1,139.80	
	El Paso	\$1,791.40	\$1,453.76	\$1,136.90	\$1,307.73	\$1,286.62	
	Houston	\$1,408.50	\$1,055.01	\$893.50	\$1,031.17	\$1,012.95	
	San Antonio	\$1,275.92	\$1,108.82	\$873.91	\$1,001.32	\$999.67	
Medicare Advantage Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Parkland Community Health Plan, Inc.	Northeast TX*	\$522.63	\$362.27	\$412.52	\$407.55	\$410.05	
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Scott & White Health Plan	Central TX*	\$481.79	\$315.36	\$292.67	\$298.23	\$295.76	
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Seton Health Plan, Inc.	Austin*	\$118.84	\$159.97	\$247.42	\$251.65	\$247.31	
SHA, L.L.C.	Consolidated	\$531.32	\$369.94	\$329.02	\$333.68	\$341.89	
	Abilene	\$694.30	\$127.11	\$933.21	\$305.03	\$314.50	
	Amarillo	\$688.80	\$119.32	\$1,094.16	\$298.55	\$304.49	
	Lubbock	\$318.66	\$607.76	\$1,769.25	\$349.89	\$357.76	
	Waco	\$0.00	\$484.91	\$0.00	\$0.00	\$0.00	
	West & Central TX	\$771.52	\$133.75	\$1,292.09	\$327.68	\$336.22	
Superior Healthplan Community Solutions, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Superior Healthplan, Inc.	Consolidated	\$822.18	\$1,585.74	\$762.25	\$760.42	\$760.49	
	Austin	\$388.66	\$388.72	\$387.67	\$386.94	\$388.95	
	Corpus Christi	\$1,029.86	\$975.29	\$959.40	\$946.37	\$958.39	
	Dallas	\$2,303.35	\$2,085.89	\$1,938.00	\$1,951.73	\$1,926.99	
	El Paso	\$423.76	\$421.35	\$414.29	\$416.85	\$416.38	
	Lubbock	\$597.13	\$579.49	\$588.63	\$588.77	\$587.40	
	San Antonio	\$701.74	\$678.02	\$665.51	\$664.11	\$664.58	
	MRSWest	\$2,069.35	\$1,896.70	\$1,852.96	\$1,858.17	\$1,836.03	
	MRSACentral	\$2,147.60	\$1,952.29	\$1,920.04	\$1,916.45	\$1,889.16	
	South TX	\$2,240.21	\$2,202.48	\$2,160.17	\$2,168.14	\$2,175.15	
	Houston*	(\$898.64)	\$1,691.86	\$441.79	\$445.71	\$440.46	
	Texas Children's Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Prominence HealthFirst of Texas	Consolidated	\$1,484.07	\$1,683.43	\$1,320.25	\$1,823.31	\$2,244.87	
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	South Texas	\$1,484.07	\$1,683.43	\$1,320.25	\$1,823.31	\$2,244.87	
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$766.05	\$732.84	\$677.36	\$410.76	\$679.48	
	Austin, San Antonio	\$316.35	\$1,012.13	\$526.76	\$529.61	\$519.21	
	Corpus Christi	\$1,394.80	\$1,451.86	\$1,267.93	\$1,238.25	\$1,247.65	
	Houston	\$894.84	\$584.34	\$693.58	\$318.80	\$699.03	
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL FOR TEXAS BASIC SERVICE		\$487.73	\$694.26	\$446.55	\$496.42	\$527.22	
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$547.56	\$722.30	\$497.94	\$525.93	\$561.05	

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
POINT OF SERVICE RIDER COVERAGE PREM**

BASIC SERVICE HMOs

	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
POINT OF SERVICE RIDER COVERAGE PREM**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$119,095.96	\$0.00	\$382.00	\$313.97	\$431.72
Scott & White Health Plan	Central TX*	\$1,699.49	\$1,713.41	\$456.79	\$414.54	\$458.80
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$2,339.58	\$2,323.31	\$440.30	\$401.31	\$456.75
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$2,339.58	\$2,323.31	\$440.30	\$401.31	\$456.75

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs

	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$251.38	\$207.48	\$211.02	\$126.07	\$243.56
	North Texas	\$2,215.17	\$1,704.79	\$1,752.13	\$1,118.81	\$2,117.92
	San Antonio	\$514.64	\$320.18	\$522.05	\$169.14	\$231.50
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$246.78	\$252.73	\$201.69	\$273.25	\$280.12
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$409.42	\$451.31	\$3,084.27	\$483.91	\$504.53
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$225.40	\$228.52	\$152.77	\$243.95	\$249.66
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$222.91	\$233.46	\$213.14	\$254.28	\$258.76
	Houston	\$342.42	\$348.65	\$164.03	\$377.75	\$385.23
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$268.18	\$279.59	\$320.54	\$296.40	\$299.31
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$190.33	\$191.11	\$206.28	\$209.35	\$222.85
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$303.11	\$338.41	\$297.91	\$320.36	\$361.22
Cook Children's Health Plan	Dallas*	\$207.45	\$180.22	\$175.11	\$316.40	\$204.78
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$249.50	\$219.77	\$265.65	\$253.69	\$238.73
El Paso First Health Plans, Inc.	Consolidated	\$168.20	\$177.20	\$175.73	\$192.10	\$193.08
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$228.90	\$463.27	\$11.42	\$151.15	\$219.93
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$228.90	\$463.27	\$11.42	\$151.15	\$219.93
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$244.32	\$336.76	\$565.36	\$386.29	\$885.05
	Dallas	\$205.54	\$322.97	\$493.21	\$321.46	\$738.06
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$305.13	\$358.23	\$684.04	\$491.49	\$1,108.74
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$243.06	\$257.66	\$267.44	\$272.51	\$284.80
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$98.13	\$135.26	\$223.39	\$230.64	\$239.75
SHA, L.L.C.	Consolidated	\$174.26	\$181.92	\$188.69	\$203.82	\$222.69
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$174.26	\$181.92	\$175.60	\$203.82	\$222.69
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$208.20	\$212.43	\$220.38	\$238.28	\$254.76
	Austin	\$213.58	\$227.40	\$241.65	\$253.74	\$277.26
	Corpus Christi	\$266.82	\$275.64	\$230.73	\$288.06	\$296.91
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$198.33	\$194.54	\$192.23	\$198.62	\$206.66
	Lubbock	\$174.17	\$182.31	\$182.80	\$195.25	\$212.42
	San Antonio	\$213.92	\$223.66	\$223.77	\$249.74	\$261.45
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$266.02	\$331.48	\$330.28	\$131.33	\$431.30
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$351.97	\$343.95	\$342.33	\$182.66	\$396.13
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$351.97	\$343.95	\$342.33	\$182.66	\$396.13
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$229.60	\$265.64	\$263.40	\$236.57	\$343.08
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$229.60	\$265.64	\$263.40	\$236.57	\$343.08

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
TOTAL REVENUE**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$655.85	\$644.44	\$799.24	\$413.29	\$498.42
	Austin	\$676.75	\$627.56	\$782.53	\$542.35	\$526.75
	Corpus Christi	\$758.94	(\$1,184.10)	\$1,127.71	\$637.66	\$617.48
	Dallas	\$616.39	\$1,183.03	\$1,035.88	\$578.41	\$564.27
	El Paso	\$736.30	\$374.05	\$540.76	\$557.44	\$542.75
	Houston	\$646.79	\$704.65	\$816.93	\$221.75	\$466.70
	San Antonio	\$699.31	\$418.08	\$669.54	\$486.99	\$479.92
Aetna Better Health of Kansas, Inc.	Consolidated	\$983.18	\$1,071.71	\$962.09	\$1,131.08	\$1,114.80
Aetna Better Health of Texas, Inc.	Consolidated	\$495.26	\$529.69	\$601.01	\$517.87	\$576.93
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$222.75	\$285.40	\$587.18	\$332.80	\$350.53
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$1,042.70	\$1,181.32
American Health Plan of Texas, Inc.	Consolidated	\$2,743.54	\$2,826.04	\$2,750.42	\$2,843.53	\$2,704.99
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$755.32	\$771.62	\$789.84	\$777.91	\$805.55
Amerigroup Texas, Inc.	Consolidated	\$614.80	\$581.80	\$550.77	\$568.01	\$556.70
	Austin	\$2,033.69	\$1,991.61	\$1,829.86	\$1,922.58	\$1,937.35
	Beaumont	\$771.26	\$712.29	\$860.62	\$772.64	\$749.75
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$349.31	\$320.01	\$276.58	\$322.36	\$287.62
	El Paso	\$1,567.67	\$1,484.11	\$1,549.61	\$1,509.32	\$1,484.61
	Ft Worth	\$589.35	\$563.92	\$568.12	\$556.48	\$569.95
	Houston	\$707.58	\$658.18	\$617.40	\$629.60	\$658.30
	Lubbock	\$762.92	\$693.52	\$701.79	\$738.69	\$724.45
	San Antonio	\$905.03	\$901.57	\$786.64	\$811.61	\$819.73
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Texas	Consolidated	\$245.43	\$273.35	\$179.83	\$936.12	\$504.94
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$897.46	\$867.01	\$840.01	\$904.35	\$822.98
CHA HMO, Inc.	Consolidated	\$1,374.58	\$1,322.63	\$1,303.97	\$1,552.10	\$1,489.45
	Austin	\$1,184.32	\$1,143.62	\$1,121.26	\$1,308.58	\$1,234.92
	Dallas	\$1,368.38	\$1,317.42	\$1,301.55	\$1,541.36	\$1,485.69
	Corpus Christi	\$1,583.43	\$1,534.80	\$1,520.09	\$1,733.48	\$1,638.40
	El Paso	\$1,356.11	\$1,292.78	\$1,273.13	\$1,493.37	\$1,447.45
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$569.24	\$675.60	\$658.18	\$674.84	\$739.64
Cigna Healthcare of Texas, Inc.	Consolidated	\$786.08	\$822.65	\$822.13	\$435.60	\$394.44
	Dallas	\$786.91	\$818.97	\$828.13	\$435.60	\$414.55
	Houston	\$786.05	\$822.96	\$821.86	\$435.60	\$392.04
Clover HMO of New Jersey	Consolidated	\$1,057.86	\$1,067.84	\$1,123.94	\$1,398.94	\$1,336.76
Community First Health Plans, Inc.	San Antonio*	\$562.93	\$391.24	\$279.36	\$359.72	\$313.65
Community Health Choice, Inc.	Houston*	\$750.35	\$838.12	\$708.24	\$793.58	\$740.38
Community Health Choice Texas, Inc.	Houston*	\$648.48	\$384.87	\$320.56	\$362.07	\$398.59
Cook Children's Health Plan	Dallas*	\$642.66	\$367.25	\$414.02	\$411.25	\$390.22
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,199.75	\$1,167.67	\$1,140.01	\$1,306.18	\$1,299.81
Driscoll Children's Health Plan	Corpus Christi*	\$593.46	\$396.87	\$386.72	\$387.93	\$387.37
El Paso First Health Plans, Inc.	Consolidated	\$494.84	\$307.90	\$331.98	\$307.94	\$298.46
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$1,155.95	\$1,136.43	\$1,037.13	\$1,274.45	\$1,337.21
GlobalHealth of Texas	Consolidated	\$840.60	\$917.27	\$948.92	\$1,072.14	\$1,177.21
HCSC Insurance Company	Consolidated	\$279.07	\$306.69	\$269.23	\$273.82	\$276.50
Health Care Service Corp.	Consolidated	\$379.24	\$378.56	\$380.30	\$372.11	\$386.38
	Abilene	\$621.59	\$625.24	\$689.92	\$544.41	\$473.14
	Amarillo,Lubbock	\$626.25	\$635.81	\$713.66	\$442.29	\$431.94
	Austin	\$699.41	\$563.87	\$511.56	\$572.48	\$570.53
	Beaumont,Lufkin	\$633.13	\$622.91	\$689.75	\$581.52	\$534.84
	Corpus Christi	\$660.34	\$656.67	\$719.02	\$548.08	\$492.04
	Dallas,Ft Worth	\$609.21	\$603.35	\$659.88	\$722.35	\$710.24
	East Texas,Tyler	\$667.50	\$665.96	\$727.03	\$512.52	\$493.04
	El Paso	\$580.90	\$584.35	\$636.10	\$590.66	\$721.37
	Houston	\$563.30	\$560.45	\$611.33	\$900.64	\$863.23
	Midland	\$665.94	\$666.47	\$724.29	\$337.09	\$326.21
	Rio Grande Valley	\$545.64	\$560.78	\$645.15	\$401.22	\$449.19
	San Angelo	\$665.45	\$664.37	\$730.72	\$517.87	\$528.72
	San Antonio	\$630.72	\$629.17	\$683.77	\$558.64	\$549.82
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,344.64	\$1,278.57	\$1,209.06	\$1,370.72	\$1,335.86
	TX HMO	\$1,524.03	\$1,437.98	\$1,348.95	\$1,445.91	\$1,369.48
Humana Benefit Plan of Texas	Consolidated	\$1,734.34	\$1,639.59	\$1,727.32	\$1,410.91	\$1,333.39

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$454.49	\$465.24	\$475.43	\$515.46	\$503.24
	Austin	\$416.42	\$434.95	\$456.49	\$492.22	\$484.89
	Corpus Christi	\$406.07	\$439.61	\$447.83	\$490.28	\$482.10
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$526.87	\$447.73	\$530.45	\$566.32	\$567.17
	Rio Grande	\$282.71	\$319.03	\$382.57	\$395.50	\$418.85
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$415.10	\$444.41	\$437.93	\$470.59	\$451.59
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$1,692.51	\$1,168.39	(\$210.96)	\$1,264.22	\$1,626.80
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$1,163.94	\$1,199.28	\$1,203.95	\$1,322.57	\$1,317.47
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$343.35	\$341.38	\$319.36	\$344.41	\$393.72
Memorial Hermann Health Plan, Inc.	Consolidated	\$902.42	\$919.44	\$970.46	\$962.80	\$1,061.97
Molina Healthcare of Texas, Inc.	Consolidated	\$1,334.79	\$1,092.36	\$1,125.26	\$1,147.96	\$1,192.16
	Dallas	\$1,490.20	\$941.24	\$1,568.80	\$1,020.17	\$1,138.63
	El Paso	\$1,791.40	\$1,453.76	\$1,136.90	\$1,307.73	\$1,286.62
	Houston	\$1,430.57	\$1,052.98	\$908.66	\$1,041.47	\$1,019.90
	San Antonio	\$1,030.84	\$1,008.73	\$885.96	\$1,098.54	\$1,133.83
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$529.41	\$498.86	\$473.68	\$496.07	\$589.25
Parkland Community Health Plan, Inc.	Northeast TX*	\$510.11	\$340.00	\$416.04	\$405.14	\$407.80
Physicians Health Choice of Texas, LLC	Consolidated	\$1,456.98	\$1,389.93	\$1,385.39	\$1,651.17	\$1,637.43
Procure Advantage LLC	Consolidated	\$2,960.20	\$2,953.79	\$2,845.36	\$3,037.85	\$3,241.84
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$2,484.51	\$2,429.13	\$2,431.39	\$2,744.54	\$2,812.81
Scott & White Care Plans	Consolidated	\$406.74	\$426.77	\$439.15	\$435.52	\$425.04
Scott & White Health Plan	Central TX*	\$661.08	\$592.07	\$570.25	\$496.87	\$494.95
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,316.00	\$1,360.92	\$1,326.73	\$1,549.85	\$1,589.26
Sendero Health Plans, Inc.	Austin*	\$1,047.78	\$708.37	\$785.65	\$831.26	\$438.06
Seton Health Plan, Inc.	Austin*	\$104.55	\$161.08	\$228.00	\$258.33	\$250.26
SHA, L.L.C.	Consolidated	\$539.37	\$410.93	\$371.95	\$359.20	\$382.54
	Abilene	\$679.88	\$238.36	\$397.81	\$343.45	\$364.32
	Amarillo	\$636.85	\$410.00	\$494.08	\$435.61	\$526.84
	Lubbock	\$342.78	\$616.25	\$411.73	\$369.88	\$390.83
	Waco	\$585.89	\$870.92	\$732.53	\$676.55	\$930.82
	West & Central TX	\$768.56	\$152.07	\$377.12	\$330.99	\$341.31
Superior Healthplan Community Solutions, I	Consolidated	\$1,031.25	\$913.51	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$799.50	\$774.15	\$797.80	\$659.72	\$594.61
	Austin	\$527.69	\$560.13	\$596.43	\$372.28	\$379.08
	Corpus Christi	\$947.75	\$863.86	\$865.43	\$856.68	\$855.96
	Dallas	\$2,164.20	\$1,846.28	\$1,942.59	\$1,795.64	\$1,832.26
	El Paso	\$403.61	\$404.92	\$396.65	\$399.06	\$387.04
	Lubbock	\$521.99	\$514.30	\$545.47	\$520.65	\$529.43
	San Antonio	\$741.40	\$697.44	\$744.46	\$743.74	\$717.25
	MRSWest	\$1,927.30	\$1,597.55	\$1,759.67	\$1,772.04	\$1,750.45
	MRSACentral	\$2,138.79	\$1,632.34	\$1,898.29	\$1,756.72	\$1,746.88
	South TX	\$2,111.04	\$1,928.58	\$1,986.31	\$1,997.50	\$1,992.63
	Houston*	\$459.21	\$434.07	\$439.81	\$440.69	\$440.52
Texas Children's Health Plan, Inc.	Consolidated	\$145,132.29	\$358,044.00	\$6,489.64	\$5,865.01	\$4,280.34
Texas Health + Aetna Health Plan Inc.	Consolidated	\$2,582.02	\$2,508.89	\$2,522.69	\$2,748.11	\$2,777.20
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,036.08	\$1,123.81	\$1,045.61	\$1,246.43	\$1,434.32
	Amarillo	\$1,028.06	\$991.37	\$1,179.46	\$1,132.08	\$1,367.89
	South Texas	\$1,037.55	\$1,146.57	\$1,023.11	\$1,260.71	\$1,442.33
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,572.08	\$1,507.92	\$1,495.22	\$1,716.28	\$1,695.23
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$252.88	\$184.83	\$5,832.45	\$256.43	\$3,407.72
	Corpus Christi	\$16,177.15	\$16,186.33	(\$37,947.54)	\$18,258.93	(\$13,013.94)
	Dallas, Ft Worth	\$1,490.26	\$1,434.84	\$1,419.60	\$1,628.76	\$1,612.39
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$843.84	\$791.11	\$787.39	\$857.07	\$851.47
	Austin, San Antonio	\$415.87	\$1,074.22	\$618.93	\$650.32	\$650.68
	Corpus Christi	\$1,394.80	\$1,451.86	\$1,267.93	\$1,238.25	\$1,247.65
	Houston	\$956.59	\$664.22	\$815.49	\$901.32	\$891.88
Unitedhealthcare of Texas, Inc.	Consolidated	\$338.44	\$373.38	\$362.41	\$361.23	\$401.53
	Austin, San Antonio	\$395.99	\$393.32	\$397.18	\$361.99	\$394.08
	Corpus Christi	\$321.99	\$332.13	\$305.74	\$353.72	\$388.17
	Dallas, Ft Worth	\$322.14	\$363.98	\$351.46	\$359.50	\$403.15
	Houston	\$409.61	\$436.72	\$428.36	\$365.14	\$406.02
UTMB Health Plans, Inc.	Galveston*	\$251.72	\$255.61	\$255.24	\$246.72	\$253.98
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$960.98	\$974.54	\$928.27	\$1,044.69	\$1,119.31
TOTAL FOR TEXAS BASIC SERVICE		\$820.68	\$622.82	\$671.98	\$684.00	\$679.85
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$537.96	\$500.25	\$500.57	\$505.89	\$514.18

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
TOTAL MEDICAL & HOSPITAL EXPENSES**

BASIC SERVICE HMOs

	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$615.59	\$570.33	\$1,152.38	\$313.21	\$451.18
	Austin	\$527.52	\$610.53	\$619.81	\$262.95	\$355.87
	Corpus Christi	\$172.76	(\$1,351.30)	\$222.29	\$310.11	\$458.85
	Dallas	\$623.64	\$862.38	\$834.21	\$379.69	\$473.42
	El Paso	\$920.58	\$561.11	\$623.89	\$409.68	\$560.81
	Houston	\$646.56	\$626.47	\$1,451.03	\$288.65	\$364.05
	San Antonio	\$502.72	\$339.81	\$844.57	\$298.49	\$516.67
Aetna Better Health of Kansas, Inc.	Consolidated	\$881.57	\$889.36	\$901.61	\$995.29	\$921.79
Aetna Better Health of Texas, Inc.	Consolidated	\$459.39	\$418.76	\$514.44	\$462.72	\$538.88
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$198.22	\$174.20	\$472.43	\$327.38	\$286.12
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$1,723.01	\$939.46
American Health Plan of Texas, Inc.	Consolidated	\$2,228.79	\$2,275.29	\$2,413.99	\$2,580.22	\$2,403.26
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$691.48	\$669.24	\$767.93	\$696.24	\$778.60
Amerigroup Texas, Inc.	Consolidated	\$550.90	\$540.85	\$470.78	\$502.67	\$466.98
	Austin	\$1,756.07	\$1,952.70	\$1,482.78	\$1,614.31	\$1,822.63
	Beaumont	\$653.21	\$601.62	\$872.85	\$727.73	\$675.09
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$335.99	\$338.46	\$217.97	\$300.84	\$201.04
	El Paso	\$1,329.30	\$1,429.68	\$1,289.29	\$1,320.15	\$1,319.75
	Ft Worth	\$527.63	\$488.75	\$518.47	\$466.87	\$499.71
	Houston	\$625.03	\$600.21	\$536.70	\$537.33	\$572.56
	Lubbock	\$635.86	\$526.43	\$625.53	\$686.89	\$622.25
	San Antonio	\$791.14	\$856.82	\$597.94	\$705.11	\$733.36
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$318.32	\$217.53	\$129.37	\$28,739.98	(\$3,728.94)
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$737.33	\$632.54	\$927.86	\$697.03	\$771.31
CHA HMO, Inc.	Consolidated	\$1,199.50	\$1,125.56	\$1,127.16	\$1,306.35	\$1,310.95
	Austin	\$945.98	\$978.51	\$855.75	\$1,034.83	\$1,133.35
	Dallas	\$1,144.43	\$1,090.65	\$1,004.04	\$1,245.68	\$1,251.69
	Corpus Christi	\$1,438.84	\$1,242.15	\$1,366.35	\$1,472.77	\$1,429.74
	El Paso	\$1,341.31	\$1,188.21	\$1,191.39	\$1,340.18	\$1,338.21
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$470.18	\$558.55	\$638.64	\$520.27	\$541.69
Cigna Healthcare of Texas, Inc.	Consolidated	\$591.03	\$696.47	\$4,641.55	\$366.76	\$312.16
	Dallas	\$589.99	\$674.63	\$6,250.59	\$366.76	\$338.83
	Houston	\$591.11	\$698.30	\$4,570.40	\$366.76	\$308.97
Clover HMO of New Jersey	Consolidated	\$869.35	\$829.42	\$867.32	\$2,535.17	(\$203.98)
Community First Health Plans, Inc.	San Antonio*	\$499.68	\$343.99	\$214.56	\$294.80	\$258.33
Community Health Choice, Inc.	Houston*	\$697.47	\$716.04	\$699.92	\$696.45	\$615.32
Community Health Choice Texas, Inc.	Houston*	\$591.93	\$337.93	\$275.35	\$323.49	\$349.08
Cook Children's Health Plan	Dallas*	\$562.77	\$326.33	\$381.65	\$358.07	\$344.10
Devoted Health Plan of Texas, Inc.	Consolidated	\$929.49	\$928.79	\$1,087.06	\$1,115.53	\$1,221.52
Driscoll Children's Health Plan	Corpus Christi*	\$523.94	\$351.86	\$342.52	\$322.81	\$321.55
El Paso First Health Plans, Inc.	Consolidated	\$456.07	\$271.63	\$268.82	\$273.99	\$262.69
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$1,402.35	\$1,333.27	\$1,842.94	\$1,586.38	\$1,386.97
GlobalHealth of Texas	Consolidated	(\$5,739.52)	\$213.85	\$3,188.49	\$841.67	\$1,033.02
HCSC Insurance Company	Consolidated	\$232.63	\$269.46	\$283.41	\$298.33	\$237.64
Health Care Service Corp.	Consolidated	\$329.30	\$335.33	\$342.94	\$303.57	\$337.80
	Abilene	\$432.88	\$445.95	\$584.01	\$356.53	\$416.65
	Amarillo,Lubbock	\$376.57	\$377.71	\$406.36	\$297.88	\$395.17
	Austin	\$585.61	\$484.20	\$437.95	\$447.38	\$477.68
	Beaumont,Lufkin	\$406.73	\$505.43	\$541.57	\$386.94	\$477.78
	Corpus Christi	\$420.30	\$478.91	\$504.10	\$380.66	\$465.18
	Dallas,Ft Worth	\$532.61	\$559.75	\$637.69	\$473.04	\$628.51
	East Texas,Tyler	\$426.80	\$459.70	\$521.91	\$364.70	\$479.95
	El Paso	\$421.82	\$438.86	\$441.26	\$358.71	\$602.29
	Houston	\$611.23	\$632.76	\$690.92	\$577.02	\$746.38
	Midland	\$299.21	\$298.22	\$351.93	\$236.75	\$314.95
	Rio Grande Valley	\$431.64	\$419.28	\$459.10	\$266.09	\$407.13
	San Angelo	\$481.04	\$477.15	\$553.37	\$361.11	\$500.15
	San Antonio	\$469.00	\$453.96	\$540.44	\$374.50	\$501.86
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,075.19	\$995.66	\$1,024.49	\$1,148.64	\$1,111.36
	TX HMO	\$1,213.72	\$1,130.79	\$1,116.83	\$1,213.20	\$1,134.73
Humana Benefit Plan of Texas	Consolidated	\$1,507.49	\$1,639.68	\$1,317.19	\$1,290.22	\$1,421.08

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
TOTAL MEDICAL & HOSPITAL EXPENSES**

BASIC SERVICE HMOs

	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$337.52	\$373.05	\$363.86	\$369.46	\$436.95
	Austin	\$346.04	\$333.55	\$304.71	\$307.00	\$397.27
	Corpus Christi	\$397.54	\$323.81	\$332.30	\$236.65	\$373.87
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$358.42	\$458.96	\$414.46	\$433.80	\$490.83
	Rio Grande	\$557.17	\$184.51	\$423.22	\$93.90	\$238.24
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$287.83	\$337.99	\$357.88	\$350.22	\$420.94
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$1,623.71	\$362.88	(\$170.46)	\$923.73	\$1,677.98
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$1,060.21	\$1,091.49	\$1,103.21	\$1,294.35	\$1,194.07
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$249.22	\$273.47	\$251.30	\$245.82	\$279.15
Memorial Hermann Health Plan, Inc.	Consolidated	\$769.65	\$819.09	\$976.33	\$837.80	\$1,057.13
Molina Healthcare of Texas, Inc.	Consolidated	\$1,215.39	\$951.91	\$999.07	\$983.72	\$1,027.68
	Dallas	\$1,499.09	\$1,077.58	\$953.49	\$924.55	\$942.05
	El Paso	\$1,505.31	\$1,297.89	\$1,199.88	\$1,137.48	\$1,090.28
	Houston	\$1,272.88	\$925.83	\$946.42	\$888.35	\$948.81
	San Antonio	\$946.60	\$756.85	\$873.10	\$904.05	\$967.45
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$416.22	\$414.71	\$415.85	\$365.49	\$441.63
Parkland Community Health Plan, Inc.	Northeast TX*	\$447.32	\$294.25	\$430.55	\$340.56	\$356.98
Physicians Health Choice of Texas, LLC	Consolidated	\$1,321.13	\$1,266.93	\$1,216.44	\$1,522.81	\$1,483.96
Procure Advantage LLC	Consolidated	\$2,306.95	\$2,154.28	\$2,498.84	\$2,236.87	\$2,712.66
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$1,619.07	\$1,537.14	\$1,480.24	\$1,832.53	\$1,876.89
Scott & White Care Plans	Consolidated	\$411.54	\$431.80	\$303.45	\$374.35	\$455.50
Scott & White Health Plan	Central TX*	\$581.20	\$509.50	\$456.95	\$391.06	\$410.34
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,231.96	\$1,221.73	\$1,056.41	\$1,307.85	\$1,345.96
Sendero Health Plans, Inc.	Austin*	\$660.66	\$582.98	\$612.56	\$706.37	\$594.14
Seton Health Plan, Inc.	Austin*	\$78.23	\$133.44	\$169.90	\$226.52	\$230.07
SHA, L.L.C.	Consolidated	\$498.06	\$347.69	\$332.34	\$316.05	\$306.88
	Abilene	\$290.98	\$556.79	\$379.27	\$354.58	\$401.84
	Amarillo	\$364.64	\$586.91	\$434.85	\$363.88	\$345.87
	Lubbock	\$720.10	\$139.87	\$354.02	\$316.12	\$296.11
	Waco	\$710.83	\$1,005.14	\$785.97	\$579.43	\$526.92
	West & Central TX	\$261.45	\$526.56	\$330.28	\$288.45	\$276.06
Superior Healthplan Community Solutions, I	Consolidated	\$1,128.30	\$1,124.35	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$697.10	\$690.43	\$695.85	\$567.35	\$534.43
	Austin	\$152.93	\$524.00	\$437.35	\$291.49	\$330.36
	Corpus Christi	\$1,033.61	\$737.09	\$801.61	\$748.80	\$756.64
	Dallas	\$2,708.91	\$1,677.01	\$1,686.04	\$1,680.58	\$1,626.28
	El Paso	\$561.98	\$363.00	\$370.45	\$375.66	\$349.94
	Lubbock	\$576.50	\$439.85	\$495.82	\$471.82	\$469.55
	San Antonio	\$645.41	\$642.68	\$681.57	\$641.73	\$659.47
	MRSABest	\$1,796.63	\$1,532.02	\$1,580.67	\$1,618.95	\$1,608.60
	MRSACentral	\$2,083.36	\$1,501.15	\$1,682.41	\$1,620.88	\$1,654.60
	South TX	\$1,909.30	\$1,646.61	\$1,811.56	\$1,690.59	\$1,808.78
	Houston*	\$409.26	(\$287.20)	\$382.38	\$385.52	\$385.68
Texas Children's Health Plan, Inc.	Consolidated	\$21,153.71	\$101,142.50	\$5,869.12	\$5,208.04	\$4,105.65
Texas Health + Aetna Health Plan Inc.	Consolidated	\$1,884.02	\$1,824.58	\$1,826.74	\$2,013.96	\$2,020.62
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$899.58	\$1,107.18	\$1,054.80	\$1,105.46	\$1,226.72
	Amarillo	\$1,088.70	\$748.87	\$832.55	\$918.55	\$917.76
	South Texas	\$864.94	\$1,168.77	\$1,092.15	\$1,128.79	\$1,263.96
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,409.92	\$1,346.87	\$1,309.87	\$1,590.54	\$1,475.24
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$227.12	\$164.34	\$5,222.14	\$237.88	\$3,054.69
	Corpus Christi	\$14,507.28	\$14,462.89	(\$34,310.33)	\$16,920.20	(\$12,193.97)
	Dallas,Ft Worth	\$1,336.45	\$1,281.67	\$1,243.43	\$1,509.34	\$1,403.17
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$765.39	\$705.56	\$695.52	\$754.67	\$743.02
	Austin,San Antonio	\$318.28	\$792.21	\$543.98	\$521.82	\$515.70
	Corpus Christi	(\$1.29)	\$2,314.98	\$1,002.19	\$902.52	\$989.24
	Houston	\$930.27	\$615.48	\$727.34	\$818.65	\$798.74
Unitedhealthcare of Texas, Inc.	Consolidated	\$236.42	\$289.37	\$380.38	\$249.59	\$233.64
	Austin,San Antonio	\$272.82	\$355.54	\$450.71	\$253.48	\$245.08
	Corpus Christi	\$275.56	\$382.18	\$491.01	\$259.67	\$253.17
	Dallas,Ft Worth	\$225.28	\$271.51	\$360.78	\$247.26	\$227.23
	Houston	\$273.11	\$357.35	\$465.37	\$250.62	\$236.75
UTMB Health Plans, Inc.	Galveston*	\$161.16	\$111.18	\$125.72	\$132.61	\$171.78
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$823.28	\$842.77	\$837.06	\$893.79	\$1,057.24
TOTAL FOR TEXAS BASIC SERVICE		\$725.12	\$403.98	\$595.27	\$582.20	\$592.45
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$472.86	\$368.26	\$447.98	\$427.30	\$447.86

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
ADMINISTRATIVE & OTHER EXPENSES**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$86.01	\$93.77	\$115.43	\$67.82	\$67.62
	Austin	\$90.14	\$92.20	\$112.42	\$88.31	\$68.08
	Corpus Christi	\$98.35	(\$173.20)	\$171.43	\$103.83	\$81.28
	Dallas	\$85.27	\$178.28	\$149.73	\$94.19	\$73.03
	El Paso	\$96.03	\$54.46	\$78.43	\$90.77	\$70.19
	Houston	\$88.47	\$116.80	\$118.76	\$37.51	\$68.20
	San Antonio	\$70.72	\$27.71	\$94.50	\$79.30	\$62.93
Aetna Better Health of Kansas, Inc.	Consolidated	\$82.69	\$90.88	\$78.29	\$147.74	\$143.94
Aetna Better Health of Texas, Inc.	Consolidated	\$55.61	\$58.24	\$63.61	\$61.26	\$60.27
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$24.94	\$31.86	\$66.07	\$40.28	\$37.88
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$1,804.76	\$1,511.55
American Health Plan of Texas, Inc.	Consolidated	\$482.28	\$437.51	\$438.79	\$463.85	\$434.17
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$56.31	\$73.89	\$58.52	\$73.91	\$75.48
Amerigroup Texas, Inc.	Consolidated	\$55.71	\$36.07	\$62.81	\$62.29	\$68.64
	Austin	\$151.74	\$102.14	\$189.78	\$189.22	\$206.49
	Beaumont	\$67.92	\$40.34	\$78.34	\$79.20	\$87.49
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$34.20	\$20.57	\$36.92	\$37.86	\$42.07
	El Paso	\$120.29	\$81.42	\$150.14	\$146.92	\$159.11
	Ft Worth	\$53.67	\$31.31	\$58.27	\$59.95	\$69.73
	Houston	\$63.70	\$37.37	\$69.84	\$69.92	\$77.19
	Lubbock	\$64.76	\$36.61	\$75.92	\$77.12	\$86.90
	San Antonio	\$73.99	\$52.84	\$85.24	\$86.47	\$93.29
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$64.35	\$71.43	\$101.27	(\$21,159.66)	(\$4,240.77)
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$153.64	\$166.89	\$259.58	\$127.54	\$111.04
CHA HMO, Inc.	Consolidated	\$121.68	\$129.82	\$173.62	\$149.18	\$152.73
	Austin	\$114.97	\$122.25	\$161.90	\$143.44	\$139.18
	Dallas	\$123.43	\$131.23	\$176.26	\$144.66	\$154.87
	Corpus Christi	\$120.34	\$128.89	\$168.66	\$150.76	\$140.21
	El Paso	\$124.55	\$133.94	\$178.36	\$151.00	\$167.93
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$118.49	\$125.96	\$138.44	\$149.67	\$133.48
Cigna Healthcare of Texas, Inc.	Consolidated	\$95.40	\$96.82	\$123.28	\$71.33	\$101.14
	Dallas	\$95.09	\$95.16	\$136.61	\$71.33	\$80.45
	Houston	\$95.43	\$96.95	\$122.69	\$71.33	\$90.20
Clover HMO of New Jersey	Consolidated	\$157.37	\$158.39	\$166.42	\$203.95	\$251.47
Community First Health Plans, Inc.	San Antonio*	\$34.22	\$31.39	\$50.95	\$30.53	\$31.37
Community Health Choice, Inc.	Houston*	\$76.64	\$73.46	\$81.52	\$68.52	\$72.95
Community Health Choice Texas, Inc.	Houston*	\$36.52	\$39.21	\$41.99	\$32.17	\$35.94
Cook Children's Health Plan	Dallas*	\$47.84	\$47.00	\$42.83	\$42.50	\$46.71
Devoted Health Plan of Texas, Inc.	Consolidated	\$174.24	\$193.60	\$178.01	\$184.98	\$188.31
Driscoll Children's Health Plan	Corpus Christi*	\$59.87	\$46.13	\$43.42	\$45.35	\$51.39
El Paso First Health Plans, Inc.	Consolidated	\$36.49	\$33.71	\$34.08	\$35.36	\$37.97
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$171.54	\$154.85	\$174.69	\$227.87	\$106.82
GlobalHealth of Texas	Consolidated	\$1,388.12	\$24,545.88	\$28,101.51	\$282.26	\$228.76
HCSC Insurance Company	Consolidated	\$42.30	\$51.53	\$60.82	\$51.98	\$48.12
Health Care Service Corp.	Consolidated	\$39.61	\$39.68	\$49.15	\$45.37	\$38.81
	Abilene	\$79.88	\$79.28	\$96.37	\$80.42	\$84.10
	Amarillo,Lubbock	\$78.91	\$78.63	\$95.89	\$79.75	\$83.62
	Austin	\$92.84	\$89.70	\$88.64	\$81.50	\$99.94
	Beaumont,Lufkin	\$91.33	\$87.94	\$106.64	\$84.93	\$87.55
	Corpus Christi	\$81.11	\$80.11	\$96.66	\$81.16	\$85.03
	Dallas,Ft Worth	\$84.43	\$83.47	\$102.86	\$84.21	\$87.62
	East Texas,Tyler	\$78.35	\$77.72	\$93.29	\$78.13	\$81.75
	El Paso	\$79.56	\$78.88	\$95.99	\$79.72	\$83.46
	Houston	\$84.94	\$84.51	\$105.18	\$85.82	\$89.02
	Midland	\$75.13	\$74.77	\$88.74	\$75.16	\$79.17
	Rio Grande Valley	\$77.95	\$77.38	\$94.47	\$76.23	\$79.80
	San Angelo	\$80.68	\$79.65	\$96.49	\$79.61	\$83.17
	San Antonio	\$78.55	\$77.59	\$92.81	\$77.33	\$80.99
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$195.58	\$195.28	\$239.67	\$238.62	\$190.71
	TX HMO	\$220.38	\$219.45	\$329.33	\$236.17	\$134.74
Humana Benefit Plan of Texas	Consolidated	\$159.13	\$163.82	\$171.27	\$152.84	\$154.75

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
ADMINISTRATIVE & OTHER EXPENSES**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$90.77	\$98.37	\$100.87	\$103.74	\$100.04
	Austin	\$93.28	\$96.55	\$100.26	\$101.29	\$99.42
	Corpus Christi	\$90.17	\$96.80	\$97.15	\$103.93	\$101.91
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$95.55	\$106.99	\$106.77	\$119.33	\$112.11
	Rio Grande	\$75.86	\$72.37	\$83.52	\$83.15	\$82.90
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$85.97	\$95.27	\$96.27	\$98.72	\$95.23
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$228.24	\$318.15	(\$27.62)	\$263.28	\$526.93
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$96.99	\$103.09	\$127.16	\$119.05	\$99.80
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$49.94	\$51.35	\$49.82	\$53.29	\$58.90
Memorial Hermann Health Plan, Inc.	Consolidated	\$131.33	\$130.99	\$137.32	\$133.67	\$140.52
Molina Healthcare of Texas, Inc.	Consolidated	\$119.90	\$123.92	\$123.92	\$120.83	\$111.64
	Dallas	\$110.77	\$95.66	\$146.96	\$101.15	\$108.03
	El Paso	\$129.79	\$138.47	\$117.60	\$125.48	\$119.92
	Houston	\$100.25	\$101.48	\$89.44	\$99.37	\$93.44
	San Antonio	\$119.62	\$131.29	\$115.65	\$127.52	\$106.14
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$93.64	\$95.91	\$110.12	\$110.69	\$103.56
Parkland Community Health Plan, Inc.	Northeast TX*	\$61.25	\$59.29	\$45.84	\$58.72	\$53.21
Physicians Health Choice of Texas, LLC	Consolidated	\$101.92	\$90.88	\$108.69	\$109.36	\$100.77
Procure Advantage LLC	Consolidated	\$516.69	\$502.87	\$494.26	\$429.07	\$443.04
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$952.77	\$1,017.68	\$1,043.35	\$873.53	\$872.23
Scott & White Care Plans	Consolidated	\$29.38	\$46.27	\$147.58	\$47.29	\$53.98
Scott & White Health Plan	Central TX*	\$70.15	\$71.26	\$76.86	\$77.28	\$75.52
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$128.10	\$135.99	\$118.36	\$150.47	\$178.55
Sendero Health Plans, Inc.	Austin*	\$121.99	\$127.43	\$112.66	\$118.63	\$273.89
Seton Health Plan, Inc.	Austin*	\$28.04	\$35.55	\$43.68	\$43.89	\$25.10
SHA, L.L.C.	Consolidated	\$42.10	\$43.25	\$68.96	\$37.44	\$37.82
	Abilene	\$56.98	\$31.13	\$49.83	\$36.34	\$35.48
	Amarillo	\$66.61	\$53.87	\$76.19	\$50.14	\$48.30
	Lubbock	\$24.63	\$58.96	\$46.39	\$38.24	\$38.91
	Waco	\$88.53	\$114.05	\$137.24	\$85.96	\$79.00
	West & Central TX	\$56.59	\$20.00	\$39.92	\$33.54	\$34.53
Superior Healthplan Community Solutions, I	Consolidated	\$78.67	\$154.89	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$26.06	\$43.02	\$60.01	\$65.19	\$55.55
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$31.51	\$65.09	\$59.85	\$59.97	\$54.00
	Dallas	\$7.66	\$115.79	\$122.80	\$118.18	\$100.18
	El Paso	(\$5.12)	\$30.83	\$28.00	\$30.16	\$26.46
	Lubbock	\$5.17	\$37.23	\$36.42	\$38.08	\$33.59
	San Antonio	\$23.63	\$54.59	\$54.69	\$65.51	\$59.61
	MRSAWest	\$78.87	\$102.61	\$111.08	\$119.62	\$106.09
	MRSACentral	\$78.76	\$94.29	\$112.99	\$118.62	\$97.13
	South TX	\$195.93	\$190.43	\$181.86	\$133.42	\$159.87
	Houston*	\$39.73	(\$32.36)	\$42.20	\$42.39	\$43.40
Texas Children's Health Plan, Inc.	Consolidated	\$2,081.71	\$50,726.50	\$807.51	\$585.52	\$504.06
Texas Health + Aetna Health Plan Inc.	Consolidated	\$620.63	\$610.14	\$630.51	\$647.10	\$633.83
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$263.92	\$290.97	\$151.75	\$231.63	\$249.94
	Amarillo	\$286.62	\$338.91	(\$207.66)	\$288.47	\$360.51
	South Texas	\$259.76	\$282.73	\$212.33	\$224.54	\$236.61
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$103.74	\$91.49	\$107.71	\$112.02	\$103.51
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$14.49	\$12.14	\$387.89	\$15.85	\$215.26
	Corpus Christi	\$1,075.03	\$980.22	(\$2,418.52)	\$1,193.47	(\$864.92)
	Dallas, Ft Worth	\$98.93	\$86.75	\$101.88	\$106.58	\$98.48
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$75.29	\$73.08	\$54.31	\$73.63	\$77.86
	Austin, San Antonio	\$32.99	\$90.41	\$46.36	\$72.03	\$53.38
	Corpus Christi	\$111.24	\$118.08	\$121.37	\$137.14	\$102.61
	Houston	\$87.40	\$65.04	\$53.33	\$70.93	\$83.94
Unitedhealthcare of Texas, Inc.	Consolidated	\$86.51	\$86.47	\$95.81	\$98.27	\$105.62
	Austin, San Antonio	\$115.38	\$90.88	\$105.19	\$98.36	\$103.51
	Corpus Christi	\$108.88	\$76.43	\$85.02	\$96.14	\$102.08
	Dallas, Ft Worth	\$82.23	\$84.35	\$92.66	\$97.90	\$106.15
	Houston	\$119.12	\$100.98	\$115.02	\$99.19	\$106.68
UTMB Health Plans, Inc.	Galveston*	\$197.86	\$194.53	\$143.04	\$197.86	\$211.59
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$90.78	\$83.85	\$99.49	\$119.44	\$140.40
TOTAL FOR TEXAS BASIC SERVICE		\$76.41	\$47.09	\$79.50	\$76.29	\$75.26
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$52.40	\$42.88	\$61.22	\$58.93	\$54.40

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
TOTAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$701.60	\$664.10	\$1,267.81	\$381.03	\$518.79
	Austin	\$617.66	\$702.73	\$732.23	\$351.27	\$423.96
	Corpus Christi	\$271.12	(\$1,524.50)	\$393.71	\$413.95	\$540.13
	Dallas	\$708.91	\$1,040.66	\$983.94	\$473.88	\$546.46
	El Paso	\$1,016.61	\$615.57	\$702.32	\$500.45	\$631.00
	Houston	\$735.03	\$743.27	\$1,569.79	\$326.15	\$432.24
	San Antonio	\$573.45	\$367.52	\$939.07	\$377.79	\$579.60
Aetna Better Health of Kansas, Inc.	Consolidated	\$964.26	\$980.24	\$979.91	\$1,143.03	\$1,065.73
Aetna Better Health of Texas, Inc.	Consolidated	\$515.00	\$477.00	\$578.04	\$523.98	\$599.15
	North Texas	\$611.70	\$483.46	\$550.91	\$538.98	\$656.79
	San Antonio	\$223.15	\$206.06	\$538.50	\$367.66	\$324.00
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$3,527.78	\$2,451.01
American Health Plan of Texas, Inc.	Consolidated	\$2,711.06	\$2,712.80	\$2,852.79	\$3,044.07	\$2,837.43
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$747.79	\$743.13	\$826.45	\$770.15	\$854.08
Amerigroup Texas, Inc.	Consolidated	\$606.60	\$576.91	\$533.59	\$564.95	\$535.62
	Austin	\$1,907.81	\$2,054.84	\$1,672.57	\$1,803.52	\$2,029.13
	Beaumont	\$721.13	\$641.96	\$951.19	\$806.93	\$762.58
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$370.19	\$359.03	\$254.89	\$338.71	\$243.11
	El Paso	\$1,449.59	\$1,511.10	\$1,439.43	\$1,467.07	\$1,478.85
	Ft Worth	\$581.30	\$520.06	\$576.74	\$526.82	\$569.44
	Houston	\$688.73	\$637.58	\$606.53	\$607.25	\$649.75
	Lubbock	\$700.63	\$563.05	\$701.45	\$764.01	\$709.15
	San Antonio	\$865.14	\$909.66	\$683.18	\$791.58	\$826.65
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Texas	Consolidated	\$382.67	\$288.97	\$230.63	\$7,580.32	(\$7,969.71)
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$890.97	\$799.44	\$1,187.45	\$824.57	\$882.35
CHA HMO, Inc.	Consolidated	\$1,321.18	\$1,255.38	\$1,300.78	\$1,455.53	\$1,463.68
	Austin	\$1,060.95	\$1,100.76	\$1,017.65	\$1,178.27	\$1,272.53
	Dallas	\$1,267.86	\$1,221.88	\$1,180.30	\$1,390.34	\$1,406.56
	Corpus Christi	\$1,559.19	\$1,371.04	\$1,535.01	\$1,623.53	\$1,569.96
	El Paso	\$1,465.86	\$1,322.15	\$1,369.76	\$1,491.18	\$1,506.14
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$588.67	\$684.51	\$777.08	\$669.94	\$675.17
Cigna Healthcare of Texas, Inc.	Consolidated	\$686.44	\$793.29	\$4,764.83	\$438.09	\$413.31
	Dallas	\$685.08	\$769.79	\$6,387.20	\$438.09	\$419.28
	Houston	\$686.54	\$795.26	\$4,693.09	\$438.09	\$399.17
Clover HMO of New Jersey	Consolidated	\$1,026.73	\$987.82	\$1,033.74	\$2,739.12	\$47.49
Community First Health Plans, Inc.	San Antonio*	\$533.91	\$375.37	\$265.50	\$325.33	\$289.70
Community Health Choice, Inc.	Houston*	\$774.11	\$789.49	\$781.44	\$764.97	\$688.27
Community Health Choice Texas, Inc.	Houston*	\$628.45	\$377.14	\$317.34	\$355.65	\$385.02
Cook Children's Health Plan	Dallas*	\$610.60	\$373.33	\$424.47	\$400.57	\$390.81
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,103.73	\$1,122.39	\$1,265.07	\$1,300.51	\$1,409.83
Driscoll Children's Health Plan	Corpus Christi*	\$583.80	\$397.99	\$385.93	\$368.16	\$372.93
El Paso First Health Plans, Inc.	Consolidated	\$492.56	\$305.34	\$302.90	\$309.34	\$300.66
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$1,573.90	\$1,488.12	\$2,017.63	\$1,814.25	\$1,493.79
GlobalHealth of Texas	Consolidated	(\$4,351.40)	\$24,759.73	\$31,290.00	\$1,123.93	\$1,261.78
HCSC Insurance Company	Consolidated	\$274.93	\$320.99	\$344.23	\$350.31	\$285.76
Health Care Service Corp.	Consolidated	\$368.91	\$375.00	\$392.09	\$348.94	\$376.60
	Abilene	\$512.76	\$525.23	\$680.39	\$436.95	\$500.74
	Amarillo,Lubbock	\$455.48	\$456.34	\$502.25	\$377.63	\$478.79
	Austin	\$678.46	\$573.89	\$526.60	\$528.89	\$577.62
	Beaumont,Lufkin	\$498.05	\$593.38	\$648.20	\$471.86	\$565.33
	Corpus Christi	\$501.42	\$559.02	\$600.76	\$461.83	\$550.21
	Dallas,Ft Worth	\$617.04	\$643.22	\$740.56	\$557.24	\$716.13
	East Texas,Tyler	\$505.16	\$537.42	\$615.20	\$442.83	\$561.70
	El Paso	\$501.38	\$517.74	\$537.25	\$438.43	\$685.74
	Houston	\$696.16	\$717.28	\$796.10	\$662.84	\$835.39
	Midland	\$374.33	\$372.99	\$440.67	\$311.91	\$394.13
	Rio Grande Valley	\$509.58	\$496.65	\$553.58	\$342.32	\$486.93
	San Angelo	\$561.71	\$556.80	\$649.86	\$440.71	\$583.33
	San Antonio	\$547.54	\$531.55	\$633.25	\$451.83	\$582.85
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,270.77	\$1,190.94	\$1,264.16	\$1,387.26	\$1,302.07
	TX HMO	\$1,434.10	\$1,350.24	\$1,446.16	\$1,449.37	\$1,269.47
Humana Benefit Plan of Texas	Consolidated	\$1,666.62	\$1,803.51	\$1,488.46	\$1,443.07	\$1,575.83

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
TOTAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$428.28	\$471.41	\$464.73	\$473.20	\$536.99
	Austin	\$439.32	\$430.10	\$404.96	\$408.29	\$496.69
	Corpus Christi	\$487.71	\$420.61	\$429.45	\$340.58	\$475.78
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$453.97	\$565.94	\$521.23	\$553.12	\$602.94
	Rio Grande	\$633.03	\$256.88	\$506.74	\$177.05	\$321.15
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$373.80	\$433.27	\$454.15	\$448.93	\$516.17
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$1,851.94	\$681.04	(\$198.08)	\$1,187.02	\$2,204.92
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$1,157.20	\$1,194.58	\$1,230.37	\$1,413.40	\$1,293.86
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$299.16	\$324.83	\$301.13	\$299.11	\$338.05
Memorial Hermann Health Plan, Inc.	Consolidated	\$900.98	\$950.07	\$1,113.66	\$971.47	\$1,197.65
Molina Healthcare of Texas, Inc.	Consolidated	\$1,335.29	\$1,075.83	\$1,122.99	\$1,104.55	\$1,139.31
	Dallas	\$1,609.86	\$1,173.24	\$1,100.45	\$1,025.70	\$1,050.08
	El Paso	\$1,635.10	\$1,436.37	\$1,317.48	\$1,262.96	\$1,210.21
	Houston	\$1,373.13	\$1,027.31	\$1,035.86	\$987.72	\$1,042.26
	San Antonio	\$1,066.22	\$888.14	\$988.74	\$1,031.57	\$1,073.59
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$509.86	\$510.62	\$525.97	\$476.18	\$545.20
Parkland Community Health Plan, Inc.	Northeast TX*	\$508.57	\$353.53	\$476.38	\$399.28	\$410.19
Physicians Health Choice of Texas, LLC	Consolidated	\$1,423.05	\$1,357.81	\$1,325.13	\$1,632.17	\$1,584.73
Procure Advantage LLC	Consolidated	\$2,823.64	\$2,657.15	\$2,993.09	\$2,665.93	\$3,155.70
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$2,571.84	\$2,554.82	\$2,523.59	\$2,706.06	\$2,749.11
Scott & White Care Plans	Consolidated	\$440.92	\$478.07	\$451.03	\$421.64	\$509.48
Scott & White Health Plan	Central TX*	\$651.35	\$580.76	\$533.81	\$468.34	\$485.86
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,360.05	\$1,357.72	\$1,174.77	\$1,458.33	\$1,524.51
Sendero Health Plans, Inc.	Austin*	\$782.65	\$710.41	\$725.22	\$824.99	\$868.03
Seton Health Plan, Inc.	Austin*	\$106.27	\$168.98	\$213.58	\$270.42	\$255.16
SHA, L.L.C.	Consolidated	\$540.16	\$390.94	\$401.30	\$353.48	\$344.70
	Abilene	\$347.96	\$587.91	\$429.10	\$390.93	\$437.31
	Amarillo	\$431.26	\$640.78	\$511.04	\$414.02	\$394.17
	Lubbock	\$744.73	\$198.84	\$400.41	\$354.35	\$335.02
	Waco	\$799.36	\$1,119.19	\$923.20	\$665.39	\$605.92
	West & Central TX	\$318.04	\$546.56	\$370.19	\$322.00	\$310.58
Superior Healthplan Community Solutions, I	Consolidated	\$1,206.98	\$1,279.24	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$723.16	\$733.45	\$755.86	\$632.55	\$589.98
	Austin	\$152.93	\$524.00	\$437.35	\$291.49	\$330.36
	Corpus Christi	\$1,065.12	\$802.18	\$861.45	\$808.77	\$810.64
	Dallas	\$2,716.57	\$1,792.80	\$1,808.84	\$1,798.76	\$1,726.46
	El Paso	\$556.86	\$393.83	\$398.45	\$405.82	\$376.40
	Lubbock	\$581.67	\$477.08	\$532.24	\$509.90	\$503.14
	San Antonio	\$669.04	\$697.27	\$736.26	\$707.23	\$719.07
	MRSWest	\$1,875.50	\$1,634.64	\$1,691.75	\$1,738.57	\$1,714.69
	MRSACentral	\$2,162.12	\$1,595.43	\$1,795.40	\$1,739.49	\$1,751.73
	South TX	\$2,105.23	\$1,837.04	\$1,993.42	\$1,824.01	\$1,968.65
Texas Children's Health Plan, Inc.	Houston*	\$448.99	(\$319.56)	\$424.59	\$427.90	\$429.07
Texas Health + Aetna Health Plan Inc.	Consolidated	\$23,235.43	\$151,869.00	\$6,676.63	\$5,793.56	\$4,609.71
Texas Independence Health Plan, Inc.	Consolidated	\$2,504.64	\$2,434.72	\$2,457.25	\$2,661.06	\$2,654.46
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,163.50	\$1,398.15	\$1,206.55	\$1,337.09	\$1,476.65
	Amarillo	\$1,375.31	\$1,087.78	\$624.89	\$1,207.02	\$1,278.26
	South Texas	\$1,124.70	\$1,451.50	\$1,304.49	\$1,353.33	\$1,500.57
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,513.66	\$1,438.35	\$1,417.57	\$1,702.56	\$1,578.75
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$241.61	\$176.48	\$5,610.03	\$253.73	\$3,269.95
	Corpus Christi	\$15,582.31	\$15,443.11	(\$36,728.86)	\$18,113.67	(\$13,058.90)
	Dallas,Ft Worth	\$1,435.38	\$1,368.43	\$1,345.31	\$1,615.92	\$1,501.65
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$840.68	\$778.64	\$749.83	\$828.30	\$820.88
	Austin,San Antonio	\$351.27	\$882.61	\$590.33	\$593.85	\$569.08
	Corpus Christi	\$109.95	\$2,433.07	\$1,123.56	\$1,039.66	\$1,091.85
	Houston	\$1,017.67	\$680.52	\$780.66	\$889.58	\$882.68
Unitedhealthcare of Texas, Inc.	Consolidated	\$322.93	\$375.85	\$476.19	\$347.86	\$339.26
	Austin,San Antonio	\$388.20	\$446.42	\$555.89	\$351.84	\$348.59
	Corpus Christi	\$384.45	\$458.62	\$576.03	\$355.81	\$355.25
	Dallas,Ft Worth	\$307.50	\$355.86	\$453.44	\$345.16	\$333.38
	Houston	\$392.22	\$458.32	\$580.39	\$349.81	\$343.43
UTMB Health Plans, Inc.	Galveston*	\$359.02	\$305.72	\$268.75	\$330.46	\$383.37
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$914.06	\$926.62	\$936.55	\$1,013.22	\$1,197.64
TOTAL FOR TEXAS BASIC SERVICE		\$801.53	\$451.08	\$674.78	\$658.49	\$667.72
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$525.26	\$411.14	\$509.20	\$486.24	\$502.25

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
NET INCOME BEFORE TAXES**

BASIC SERVICE HMOs

	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	(\$45.87)	(\$12.15)	(\$464.23)	\$32.92	(\$17.26)
	Austin	\$64.01	(\$67.86)	\$54.42	\$191.95	\$106.37
	Corpus Christi	\$493.41	\$326.71	\$737.73	\$224.74	\$81.32
	Dallas	(\$88.11)	\$156.75	\$57.19	\$105.47	\$21.63
	El Paso	(\$274.92)	(\$237.23)	(\$158.88)	\$57.88	(\$84.56)
	Houston	(\$83.59)	(\$30.33)	(\$748.40)	(\$104.04)	\$37.00
	San Antonio	\$95.27	\$55.09	(\$265.63)	\$109.99	(\$96.56)
Aetna Better Health of Kansas, Inc.	Consolidated	\$22.85	\$96.24	(\$11.39)	(\$10.19)	\$55.49
Aetna Better Health of Texas, Inc.	Consolidated	(\$17.26)	\$56.19	\$31.03	\$1.90	(\$15.14)
	North Texas	(\$23.20)	\$30.66	\$40.68	\$0.51	(\$29.63)
	San Antonio	\$0.69	\$81.05	\$54.59	(\$29.71)	\$30.80
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	(\$2,596.93)	(\$1,265.54)
American Health Plan of Texas, Inc.	Consolidated	\$33.77	\$116.12	(\$89.83)	(\$178.20)	(\$99.79)
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$14.75	\$34.54	(\$27.02)	\$10.73	(\$40.20)
Amerigroup Texas, Inc.	Consolidated	\$18.99	\$15.02	\$25.48	\$11.99	\$30.30
	Austin	\$159.74	(\$29.86)	\$184.87	\$149.31	(\$59.71)
	Beaumont	\$63.45	\$82.66	(\$78.34)	(\$22.13)	(\$0.41)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	(\$14.38)	(\$33.22)	\$26.02	(\$11.27)	\$49.29
	El Paso	\$144.01	(\$1.98)	\$132.81	\$65.99	\$30.33
	Ft Worth	\$18.59	\$53.67	(\$0.19)	\$38.42	\$9.94
	Houston	\$31.35	\$32.18	\$20.25	\$32.25	\$19.43
	Lubbock	\$75.65	\$142.68	\$10.78	(\$13.70)	\$27.30
	San Antonio	\$54.98	\$6.76	\$115.26	\$32.79	\$6.65
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	(\$135.51)	(\$13.98)	(\$60.64)	(\$13,696.53)	\$5,832.49
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$6.80	\$75.46	(\$332.50)	\$96.87	(\$40.88)
CHA HMO, Inc.	Consolidated	\$57.71	\$71.82	\$6.64	\$102.59	\$36.11
	Austin	\$127.10	\$46.81	\$106.58	\$135.39	(\$29.01)
	Dallas	\$104.82	\$100.10	\$124.68	\$157.00	\$89.44
	Corpus Christi	\$29.22	\$169.07	(\$10.89)	\$116.68	\$79.85
	El Paso	(\$105.49)	(\$24.90)	(\$93.26)	\$7.98	(\$48.69)
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	(\$19.28)	(\$8.15)	(\$119.85)	\$9.38	\$68.10
Cigna Healthcare of Texas, Inc.	Consolidated	\$101.51	\$39.76	(\$3,957.45)	(\$0.22)	(\$13.05)
	Dallas	\$103.83	\$58.74	(\$5,582.45)	(\$0.22)	(\$0.65)
	Houston	\$101.36	\$38.17	(\$3,885.60)	(\$0.22)	(\$1.11)
Clover HMO of New Jersey	Consolidated	\$30.98	\$82.79	\$86.72	(\$1,340.18)	\$1,289.27
Community First Health Plans, Inc.	San Antonio*	\$29.90	\$18.76	\$22.16	\$39.50	\$28.78
Community Health Choice, Inc.	Houston*	(\$23.59)	\$49.22	(\$71.09)	\$30.23	\$53.76
Community Health Choice Texas, Inc.	Houston*	\$20.69	\$10.40	\$10.89	\$12.25	\$20.16
Cook Children's Health Plan	Dallas*	\$33.47	(\$2.83)	(\$5.31)	\$16.65	\$6.28
Devoted Health Plan of Texas, Inc.	Consolidated	\$96.05	\$45.30	(\$118.15)	\$13.38	(\$100.96)
Driscoll Children's Health Plan	Corpus Christi*	\$11.54	\$1.00	\$4.50	\$23.71	\$17.63
El Paso First Health Plans, Inc.	Consolidated	\$2.79	\$3.42	\$30.45	\$0.17	(\$0.15)
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	(\$416.84)	(\$347.40)	(\$968.12)	(\$523.31)	(\$127.57)
GlobalHealth of Texas	Consolidated	\$5,193.28	(\$23,841.27)	(\$29,768.14)	(\$6.68)	(\$41.15)
HCSC Insurance Company	Consolidated	\$4.96	(\$13.09)	(\$73.84)	(\$63.98)	\$3.52
Health Care Service Corp.	Consolidated	\$18.05	\$8.33	(\$10.47)	\$27.89	\$15.18
	Abilene	\$121.79	\$106.48	\$6.29	\$113.80	(\$20.02)
	Amarillo,Lubbock	\$183.54	\$186.08	\$208.15	\$69.81	(\$40.04)
	Austin	\$32.91	(\$4.21)	(\$19.20)	\$50.26	\$1.86
	Beaumont,Lufkin	\$147.99	\$36.00	\$38.37	\$116.43	(\$22.08)
	Corpus Christi	\$172.25	\$104.45	\$115.07	\$92.64	(\$50.31)
	Dallas,Ft Worth	\$4.75	(\$33.62)	(\$84.17)	\$173.52	\$5.28
	East Texas,Tyler	\$175.73	\$135.44	\$108.69	\$75.67	(\$60.93)
	El Paso	\$91.57	\$72.70	\$95.67	\$159.09	\$46.69
	Houston	(\$121.02)	(\$151.00)	(\$188.08)	\$248.28	\$41.44
	Midland	\$305.27	\$300.37	\$280.55	\$29.12	(\$62.77)
	Rio Grande Valley	\$47.54	\$69.97	\$88.26	\$63.58	(\$30.85)
	San Angelo	\$117.34	\$114.42	\$77.25	\$83.20	(\$46.36)
	San Antonio	\$96.04	\$104.14	\$47.27	\$113.32	(\$24.43)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$78.63	\$102.01	(\$47.46)	(\$3.17)	\$45.54
	TX HMO	\$86.89	\$86.76	(\$93.28)	(\$3.52)	\$100.02
Humana Benefit Plan of Texas	Consolidated	\$75.61	(\$141.33)	\$283.02	\$1.96	(\$209.25)

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
NET INCOME BEFORE TAXES**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$27.78	(\$4.53)	\$13.15	\$44.83	(\$30.95)
	Austin	(\$21.47)	\$6.40	\$53.86	\$86.37	(\$9.10)
	Corpus Christi	(\$80.23)	\$20.56	\$20.66	\$152.14	\$9.01
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$74.50	(\$116.43)	\$11.95	\$16.01	(\$32.61)
	Rio Grande	(\$349.36)	\$63.28	(\$122.26)	\$220.41	\$100.05
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$42.71	\$12.70	(\$13.97)	\$23.99	(\$62.07)
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	(\$158.69)	\$497.94	(\$14.14)	\$120.54	(\$575.29)
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$8.74	\$6.38	(\$17.54)	(\$88.41)	\$29.81
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$44.49	\$18.32	\$21.86	\$50.88	\$65.13
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	(\$29.81)	(\$139.46)	\$0.00	(\$124.07)
Molina Healthcare of Texas, Inc.	Consolidated	\$0.86	\$23.45	\$8.15	\$49.15	\$60.21
	Dallas	(\$118.05)	(\$224.67)	\$474.35	\$0.03	\$95.57
	El Paso	\$158.01	\$26.00	(\$173.66)	\$51.11	\$84.41
	Houston	\$58.78	\$32.05	(\$121.72)	\$58.80	(\$15.92)
	San Antonio	(\$34.30)	\$126.53	(\$97.58)	\$72.30	\$67.20
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$21.89	(\$14.12)	(\$42.82)	\$37.83	\$57.79
Parkland Community Health Plan, Inc.	Northeast TX*	\$2.46	(\$11.86)	(\$58.13)	\$8.79	\$1.65
Physicians Health Choice of Texas, LLC	Consolidated	\$34.77	\$34.81	\$65.92	\$26.48	\$60.47
Procure Advantage LLC	Consolidated	\$136.56	\$296.64	(\$147.08)	\$371.92	\$126.94
Provider Partners Health Plan of Texas, Inc.	Consolidated	(\$86.85)	(\$124.90)	(\$91.51)	\$38.58	\$71.86
Scott & White Care Plans	Consolidated	(\$37.40)	(\$50.93)	\$23.59	\$18.46	(\$79.82)
Scott & White Health Plan	Central TX*	\$8.66	\$11.15	\$47.92	\$30.12	\$12.42
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	(\$38.89)	\$16.73	\$168.80	\$112.28	\$87.85
Sendero Health Plans, Inc.	Austin*	\$265.73	(\$0.45)	\$64.73	\$11.96	(\$423.32)
Seton Health Plan, Inc.	Austin*	(\$3.18)	(\$7.01)	\$12.35	(\$10.89)	(\$3.47)
SHA, L.L.C.	Consolidated	(\$0.88)	\$20.43	(\$27.95)	\$10.78	\$40.51
	Abilene	\$331.78	(\$348.80)	(\$30.43)	(\$40.40)	(\$70.42)
	Amarillo	\$205.22	(\$228.77)	(\$14.58)	\$47.14	\$147.30
	Lubbock	(\$402.01)	\$417.70	\$11.72	\$19.45	\$58.06
	Waco	(\$214.44)	(\$243.01)	(\$184.91)	\$83.92	\$365.71
	West & Central TX	\$450.50	(\$394.37)	\$7.06	\$9.75	\$31.02
Superior Healthplan Community Solutions, I	Consolidated	(\$169.44)	(\$353.35)	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$80.70	\$45.54	\$49.49	\$33.78	\$11.47
	Austin	\$350.63	(\$16.78)	\$108.99	\$26.77	(\$3.06)
	Corpus Christi	(\$112.07)	\$67.54	\$12.30	\$56.48	\$55.15
	Dallas	(\$539.94)	\$66.45	\$152.16	\$14.86	\$126.81
	El Paso	(\$150.86)	\$13.83	\$2.04	(\$2.76)	\$15.10
	Lubbock	(\$56.65)	\$40.68	\$18.35	\$15.96	\$32.37
	San Antonio	\$76.51	\$4.91	\$15.22	\$43.95	\$6.44
	MRSACentral	\$62.46	(\$25.95)	\$84.70	\$51.22	\$55.88
	MRSACentral	(\$11.75)	\$48.50	\$120.91	\$34.82	\$15.22
	South TX	\$16.94	\$104.34	\$11.62	\$193.49	\$46.88
	Houston*	\$9.25	\$754.07	\$18.31	\$16.72	\$16.02
Texas Children's Health Plan, Inc.	Consolidated	\$91,694.14	\$251,235.00	\$89.60	(\$897.38)	\$240.28
Texas Health + Aetna Health Plan Inc.	Consolidated	\$77.40	\$74.19	\$65.46	\$87.06	\$127.89
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	(\$126.56)	(\$270.98)	(\$149.26)	(\$80.58)	(\$31.08)
	Amarillo	(\$341.74)	(\$73.51)	\$635.73	\$15.88	(\$3.31)
	South Texas	(\$87.15)	(\$304.92)	(\$281.38)	(\$92.62)	(\$58.24)
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$60.43	\$76.67	\$77.66	\$30.49	\$136.79
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$10.49	\$9.31	\$231.77	\$4.98	\$175.13
	Corpus Christi	\$618.96	\$818.40	(\$1,306.88)	\$324.23	(\$78.07)
	Dallas, Ft Worth	\$57.10	\$73.19	\$74.26	\$28.82	\$130.10
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$6.55	\$17.12	\$47.18	\$38.97	\$41.86
	Austin, San Antonio	\$66.14	\$196.35	\$35.70	\$66.45	\$89.43
	Corpus Christi	\$1,290.00	(\$973.78)	\$159.20	\$217.60	\$170.85
	Houston	(\$57.16)	(\$11.84)	\$44.97	\$21.57	\$21.32
Unitedhealthcare of Texas, Inc.	Consolidated	\$16.13	\$0.32	(\$108.12)	\$18.90	\$69.87
	Austin, San Antonio	\$8.41	(\$49.94)	(\$152.34)	\$15.68	\$52.98
	Corpus Christi	(\$61.34)	(\$122.99)	(\$263.81)	\$3.31	\$40.22
	Dallas, Ft Worth	\$15.30	\$10.78	(\$96.58)	\$19.83	\$77.39
	Houston	\$17.55	(\$18.21)	(\$144.80)	\$20.91	\$70.29
UTMB Health Plans, Inc.	Galveston*	\$52.70	\$115.15	\$152.97	\$104.61	\$72.91
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$47.76	\$52.85	(\$0.35)	\$40.67	(\$69.18)
TOTAL FOR TEXAS BASIC SERVICE		\$24.14	\$175.30	\$1.76	\$32.19	\$20.01
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$19.22	\$93.36	(\$5.65)	\$25.28	\$18.38

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

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**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs

	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	(\$38.42)	(\$3.76)	(\$452.00)	\$32.63	(\$9.92)
	Austin	\$43.17	(\$42.64)	\$87.50	\$190.23	\$275.73
	Corpus Christi	\$354.00	\$171.11	\$1,149.02	\$222.73	\$235.60
	Dallas	(\$72.58)	\$144.18	\$135.42	\$104.52	\$92.51
	El Paso	(\$210.26)	(\$190.82)	(\$244.62)	\$57.36	(\$102.58)
	Houston	(\$68.04)	(\$16.51)	(\$740.65)	(\$103.11)	\$0.81
	San Antonio	\$76.44	\$40.56	(\$272.02)	\$109.00	(\$98.94)
Aetna Better Health of Kansas, Inc.	Consolidated	\$3.87	\$78.50	(\$10.59)	(\$8.33)	\$44.34
Aetna Better Health of Texas, Inc.	Consolidated	(\$12.56)	\$45.20	\$25.62	\$0.82	(\$11.54)
	North Texas	(\$16.81)	\$24.33	\$33.43	\$0.22	(\$23.81)
	San Antonio	\$0.29	\$65.68	\$44.73	(\$12.77)	\$13.66
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	(\$2,596.93)	(\$1,265.54)
American Health Plan of Texas, Inc.	Consolidated	\$33.77	\$116.12	(\$89.83)	(\$178.20)	(\$99.79)
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$11.01	\$22.16	(\$7.07)	\$3.27	(\$32.66)
Amerigroup Texas, Inc.	Consolidated	\$15.59	\$14.71	\$22.18	\$9.95	\$24.63
	Austin	\$111.32	(\$15.03)	\$156.40	\$123.86	(\$50.62)
	Beaumont	\$66.94	\$83.91	(\$60.26)	(\$18.36)	(\$0.07)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	(\$10.61)	(\$28.31)	\$20.89	(\$9.35)	\$40.43
	El Paso	\$115.76	\$15.51	\$115.17	\$54.74	\$24.02
	Ft Worth	\$19.40	\$48.55	\$1.94	\$31.87	\$7.67
	Houston	\$20.50	\$27.36	\$17.81	\$26.75	\$15.50
	Lubbock	\$53.25	\$121.28	\$12.79	(\$11.37)	\$22.48
	San Antonio	\$40.31	\$9.77	\$97.57	\$27.20	\$5.04
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	(\$135.51)	(\$13.98)	(\$72.36)	(\$13,505.94)	\$1,986.81
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$7.77	\$63.26	(\$320.96)	\$96.87	(\$38.18)
CHA HMO, Inc.	Consolidated	\$45.93	\$57.89	\$5.50	\$79.99	\$30.34
	Austin	\$100.79	\$38.18	\$85.28	\$105.57	(\$20.95)
	Dallas	\$83.47	\$81.04	\$99.86	\$122.41	\$73.61
	Corpus Christi	\$23.65	\$135.70	(\$8.34)	\$90.98	\$65.36
	El Paso	(\$83.48)	(\$20.31)	(\$74.54)	\$6.22	(\$38.61)
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	(\$19.28)	(\$8.15)	(\$119.85)	\$9.38	\$68.10
Cigna Healthcare of Texas, Inc.	Consolidated	\$78.59	\$31.43	(\$3,943.45)	(\$0.18)	(\$13.05)
	Dallas	\$80.45	\$46.29	(\$5,552.60)	(\$0.18)	(\$0.51)
	Houston	\$78.47	\$30.19	(\$3,872.30)	(\$0.18)	(\$0.88)
Clover HMO of New Jersey	Consolidated	\$30.98	\$82.79	\$86.72	(\$1,340.18)	\$1,289.27
Community First Health Plans, Inc.	San Antonio*	\$29.90	\$18.76	\$22.16	\$39.50	\$28.78
Community Health Choice, Inc.	Houston*	(\$23.59)	\$49.22	(\$71.09)	\$30.23	\$53.76
Community Health Choice Texas, Inc.	Houston*	\$20.69	\$10.40	\$10.89	\$12.25	\$20.16
Cook Children's Health Plan	Dallas*	\$33.47	(\$2.83)	(\$5.31)	\$16.65	\$6.28
Devoted Health Plan of Texas, Inc.	Consolidated	\$96.05	\$45.30	(\$118.15)	\$13.38	(\$100.96)
Driscoll Children's Health Plan	Corpus Christi*	\$11.54	\$1.00	\$4.50	\$23.71	\$17.63
El Paso First Health Plans, Inc.	Consolidated	\$2.79	\$3.42	\$30.45	\$0.17	(\$0.15)
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	(\$350.06)	(\$386.16)	(\$931.77)	(\$451.38)	(\$125.01)
GlobalHealth of Texas	Consolidated	\$5,193.28	(\$23,841.27)	(\$29,768.14)	(\$6.68)	(\$41.15)
HCSC Insurance Company	Consolidated	\$4.18	(\$16.50)	(\$67.68)	(\$55.32)	\$1.16
Health Care Service Corp.	Consolidated	\$21.64	\$8.38	(\$11.00)	\$23.50	\$12.74
	Abilene	\$132.05	\$102.46	\$0.88	\$95.88	(\$17.18)
	Amarillo,Lubbock	\$202.23	\$178.36	\$188.09	\$58.90	(\$33.81)
	Austin	\$36.26	(\$0.34)	(\$17.65)	\$44.59	\$1.62
	Beaumont,Lufkin	\$160.82	\$35.89	\$31.35	\$98.29	(\$18.95)
	Corpus Christi	\$191.12	\$100.19	\$101.85	\$78.14	(\$42.50)
	Dallas,Ft Worth	\$12.66	(\$31.04)	(\$80.12)	\$146.21	\$3.80
	East Texas,Tyler	\$196.09	\$129.58	\$95.15	\$63.75	(\$51.28)
	El Paso	\$105.64	\$69.95	\$85.82	\$133.89	\$38.58
	Houston	(\$122.55)	(\$142.91)	(\$172.71)	\$209.08	\$33.86
	Midland	\$337.90	\$286.87	\$251.84	\$24.52	(\$52.66)
	Rio Grande Valley	\$65.15	\$67.17	\$78.82	\$53.51	(\$26.02)
	San Angelo	\$137.95	\$109.89	\$66.49	\$70.14	(\$39.13)
	San Antonio	\$109.81	\$100.00	\$39.57	\$95.34	(\$20.80)
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$61.23	\$80.61	(\$36.15)	(\$2.54)	\$31.77
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$62.44	(\$121.43)	\$261.74	(\$3.08)	(\$163.51)

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

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**PER MEMBER PER MONTH (PMPM)
SECOND QUARTER 2023
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs	DIVISION	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter	6/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$21.34	(\$5.38)	\$20.41	\$33.67	(\$25.81)
	Austin	(\$17.31)	\$4.41	\$49.91	\$64.88	(\$19.99)
	Corpus Christi	(\$63.80)	\$16.07	\$18.50	\$114.27	(\$20.10)
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$58.16	(\$91.90)	\$11.73	\$12.02	(\$22.09)
	Rio Grande	(\$276.12)	\$54.13	(\$126.48)	\$165.55	\$17.10
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$33.07	\$7.42	\$0.56	\$18.02	(\$40.67)
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	(\$172.77)	\$497.94	(\$24.77)	\$120.54	(\$575.29)
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$6.94	\$5.06	(\$15.21)	(\$88.41)	\$29.81
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$44.49	\$18.32	\$21.86	\$50.88	\$65.13
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	(\$29.81)	(\$139.46)	\$0.00	(\$124.07)
Molina Healthcare of Texas, Inc.	Consolidated	(\$2.19)	\$16.36	\$10.32	\$34.31	\$49.33
	Dallas	(\$79.78)	(\$157.11)	\$337.57	\$0.02	\$73.07
	El Paso	\$111.03	\$18.04	(\$121.71)	\$35.68	\$67.92
	Houston	\$37.20	\$22.31	(\$83.45)	\$41.04	(\$8.31)
	San Antonio	(\$27.54)	\$88.55	(\$65.11)	\$50.47	\$56.30
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$21.89	(\$14.12)	(\$42.73)	\$37.83	\$57.79
Parkland Community Health Plan, Inc.	Northeast TX*	\$2.46	(\$11.86)	(\$58.13)	\$8.79	\$1.65
Physicians Health Choice of Texas, LLC	Consolidated	\$27.39	\$27.95	\$52.02	\$20.59	\$47.53
Procure Advantage LLC	Consolidated	\$136.56	\$296.64	(\$147.08)	\$371.92	\$45.78
Provider Partners Health Plan of Texas, Inc.	Consolidated	(\$86.85)	(\$124.90)	(\$91.51)	\$38.58	\$71.86
Scott & White Care Plans	Consolidated	(\$37.40)	(\$50.93)	\$23.59	\$18.46	(\$79.82)
Scott & White Health Plan	Central TX*	\$8.55	\$11.08	\$47.88	\$30.12	\$12.31
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	(\$30.86)	(\$3.32)	\$151.69	\$68.90	\$69.41
Sendero Health Plans, Inc.	Austin*	\$265.73	(\$0.45)	\$64.73	\$11.96	(\$423.32)
Seton Health Plan, Inc.	Austin*	(\$1.01)	(\$7.01)	\$12.35	(\$10.89)	(\$3.47)
SHA, L.L.C.	Consolidated	(\$0.88)	\$20.43	(\$27.95)	\$10.78	\$36.49
	Abilene	\$331.78	(\$348.80)	(\$30.43)	(\$40.40)	(\$70.42)
	Amarillo	\$205.22	(\$228.77)	(\$14.58)	\$47.14	\$147.30
	Lubbock	(\$402.01)	\$417.70	\$11.72	\$19.45	\$58.06
	Waco	(\$214.44)	(\$243.01)	(\$184.91)	\$83.92	\$365.71
	West & Central TX	\$450.50	(\$394.37)	\$7.06	\$9.75	\$31.02
Superior Healthplan Community Solutions, I	Consolidated	(\$152.29)	(\$218.13)	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$64.62	\$36.58	\$40.81	\$25.87	\$9.00
	Austin	\$286.03	(\$13.30)	\$88.94	\$20.51	(\$2.23)
	Corpus Christi	(\$93.02)	\$54.44	\$10.84	\$43.26	\$42.82
	Dallas	(\$445.08)	\$53.68	\$119.69	\$11.39	\$97.85
	El Paso	(\$123.39)	\$11.08	\$1.61	(\$2.11)	\$11.63
	Lubbock	(\$46.95)	\$32.77	\$15.34	\$12.23	\$25.04
	San Antonio	\$60.99	\$4.15	\$13.03	\$33.66	\$5.19
	MRSABest	\$45.34	(\$20.19)	\$70.73	\$39.23	\$43.35
	MRSACentral	(\$15.36)	\$39.67	\$100.57	\$26.67	\$11.92
	South TX	\$13.65	\$83.94	\$10.25	\$148.20	\$37.16
Texas Children's Health Plan, Inc.	Houston*	\$9.25	\$754.07	\$18.31	\$16.72	\$16.02
Texas Health + Aetna Health Plan Inc.	Consolidated	\$70,242.00	\$204,501.50	\$85.22	(\$996.27)	\$240.94
Texas Independence Health Plan, Inc.	Consolidated	\$77.40	\$74.19	\$65.46	\$71.15	\$102.18
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	(\$126.56)	(\$270.98)	(\$149.26)	(\$80.58)	(\$31.08)
	Amarillo	(\$341.74)	(\$73.51)	\$635.73	\$15.88	(\$3.31)
	South Texas	(\$87.15)	(\$304.92)	(\$281.38)	(\$92.62)	(\$58.24)
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$45.32	\$50.76	\$73.77	\$26.34	\$112.64
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$7.89	\$6.05	\$185.16	\$4.31	\$145.32
	Corpus Christi	\$464.10	\$542.78	(\$909.18)	\$280.15	(\$75.36)
	Dallas,Ft Worth	\$42.82	\$48.46	\$70.55	\$24.90	\$107.13
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$6.39	\$13.50	\$37.52	\$30.82	\$33.45
	Austin,San Antonio	\$52.44	\$155.21	\$28.70	\$52.55	\$71.39
	Corpus Christi	\$980.81	(\$770.41)	\$126.85	\$172.09	\$136.77
	Houston	(\$43.75)	(\$9.37)	\$35.65	\$17.05	\$17.04
Unitedhealthcare of Texas, Inc.	Consolidated	\$12.23	(\$2.69)	(\$99.77)	\$17.46	\$54.19
	Austin,San Antonio	\$6.80	(\$42.91)	(\$166.77)	\$14.49	\$40.90
	Corpus Christi	(\$51.97)	(\$98.69)	(\$339.96)	\$3.06	\$32.05
	Dallas,Ft Worth	\$11.22	\$5.69	(\$83.54)	\$18.33	\$60.18
	Houston	\$14.50	(\$17.92)	(\$142.55)	\$19.32	\$54.26
UTMB Health Plans, Inc.	Galveston*	\$52.70	\$115.15	\$152.97	\$104.61	\$72.91
Verda Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$37.42	\$28.78	\$12.23	\$17.67	(\$67.44)
TOTAL FOR TEXAS BASIC SERVICE		\$19.69	\$170.89	\$1.28	\$26.90	\$16.09
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$19.79	\$91.32	(\$6.45)	\$21.17	\$15.63

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche