

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT
BASIC SERVICE
FIRST QUARTER 2023

**TEXAS DEPARTMENT OF INSURANCE
BASIC SERVICE
FINANCIAL REPORT**

FIRST QUARTER 2023

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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F0323Q.xls**
 HMO Financial Statements

BASIC HMO's Service Areas/Divisions

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	14114031	15143		AdvantageOptimum	05/03/13	Consolidated													
28-	05791	95490	0001	Aetna Health Inc.	08/20/87	Consolidated	Houston	San Antonio	Austin	Corpus Christi	El Paso	Dallas							
28-	14945365	16072	0001	Aetna Better Health of Kansas, Inc.	03/31/20	Consolidated													
28-	68775	95040	0304	Aetna Better Health of Texas, Inc.	05/21/76	Consolidated	Austin	Corpus Christi	El Paso	Houston	North Texas	San Antonio	Northeast Texas						
28-	15176585	16915	4972	Alignment Health Insurance Co of Arizona	04/11/22	Consolidated													
28-	96504	14078		Amerigroup Insurance Company	04/08/20	Consolidated													
28-	94502	95314		Amerigroup Texas, Inc.	01/25/96	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christi	San Antonio	Beaumont	El Paso	Lubbock				
28-	95962	12151		Arcadian Health Plan, Inc.	02/01/05	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Texas	Texas	Arizona	California	Maine	Missouri	New Hampshire	South Carolina	Virginia
28-	14939027	16761		American Health Plan of Texas, Inc.	04/09/20	Consolidated													
28-	14769436	16451	0936	Amerihealth Caritas Texas, Inc.	11/07/18	Consolidated	Dallas	Ft Worth	Houston	San Antonio	Northeast Texas								
28-	96137	12282	0119	Humana Regional Health Plan, Inc.	11/21/06	Consolidated	Texas	Arkansas	Oklahoma										
28-	14545693	15964	0917	BCBSTX Government Programs HMO	06/07/16	Consolidated													
28-	15067149	17041	4887	Bright HealthCare Insurance Company of Te	05/25/21	Consolidated													
28-	14766173	95754		Cariten Health Plan Inc.	04/16/18	Consolidated													
28-	15053146	16990	1295	Centene Venture Insurance Company Texas	02/12/21	Consolidated													
28-	14749099	95158	0119	CHA HMO, Inc.	03/07/18	Consolidated	Austin	Dallas	Corpus Christi	El Paso	East Texas	Houston	San Antonio						
28-	14289981	15485	4828	Children's Medical Center Health Plan	04/17/14	Consolidated	Dallas												
28-	96530	14154		CHRISTUS Health Plan	11/10/11	Consolidated			Corpus Christi*										
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	05/31/96	Consolidated	Dallas	Houston											
28-	14752290	16347		Clover HMO of New Jersey	04/25/18	Consolidated													
28-	94402	95248		Community First Health Plans, Inc.	10/06/95	Consolidated	San Antonio*												
28-	14643170	14643170	4892	Community Health Choice Texas, Inc.	03/31/17	Consolidated	Houston*												
28-	94693	95615	4892	Community Health Choice, Inc.	02/26/97	Consolidated	Houston*												
28-	95330	95822		Cook Children's Health Plan	02/25/99	Consolidated	Dallas*												
28-	14825062	16487	4924	Devoted Health Plan of Texas, Inc.	12/31/18	Consolidated													
28-	94753	95809		Driscoll Children's Health Plan	10/29/98	Consolidated	Corpus Christi*												
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/00	Consolidated													
28-	96106	12597	3744	Fresenius Health Plans of Texas Inc.	06/30/06	Consolidated													
28-	14650051	11699		Essence Healthcare, Inc.	02/14/17	Consolidated													
28-	05734	29718	0917	GHS Insurance Company	09/03/92	Consolidated													
28-	14963597	17009	5004	GlobalHealth of Texas	04/07/21	Consolidated													
28-	94686	70670	0917	Health Care Service Corp.	01/31/84	Consolidated	Abilene	Amarillo,Lubbock	Austin	Beaumont,Lubbock	Corpus Christi	Dallas,Ft Worth	East Texas,Tyler	El Paso	Houston	Midland	Rio Grande Valley	San Angelo	San Antonio
28-	75425	78611	0917	H CSC Insurance Company	10/13/72	Consolidated													
28-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	02/27/07	Consolidated	TX HMO	TX Non-HMO	National Part L										
28-	14967654	15886	0119	Humana Benefit Plan of Texas	03/30/20	Consolidated	Rio Grande												
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	05/16/84	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas	Arizona				
28-	14364674	95885	0119	Humana Health Plan, Inc.	05/28/14	Consolidated	Austin,San Antonio	Dallas,Ft Worth	East Texas	South Texas	West Texas	Houston							
28-	14766172	16348	4995	Imperial Insurance Companies	09/14/21	Consolidated													
28-	14805054	16550	4946	Juntos Health Plan Inc.	02/26/19	Consolidated													
28-	96144	12827	4945	K S Plan Administrators, LLC	12/29/06	Consolidated													
28-	14846357	16541	4945	KelseyCare Administrators, LLC	03/25/19	Consolidated													
28-	14716408	76503	4979	Lasso Healthcare Insurance Co	03/22/22	Consolidated													
28-	14788436	16433	4808	Memorial Hermann Commercial Health Plan	09/28/18	Consolidated													
28-	14281855	15489	4808	Memorial Hermann Health Plan, Inc.	04/25/14	Consolidated													
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	06/22/05	Consolidated	Houston	San Antonio	Dallas	El Paso	FortWorth	MRSA NE							
28-	14841767	13120		Medicare Advantage Insurance Company of	02/19/19	Consolidated													
28-	14731280	16260		Mutual of Omaha Medicare Advantage Co.	01/29/18	Consolidated													
28-	14669417	14387		New Era Quality Health, Inc. (Team Dental)	02/14/17	Consolidated													
28-	14475407	15777	4818	Oscar Insurance Company	07/01/15	Consolidated													
28-	94578	95414		Parkland Community Health Plan, Inc.	08/23/96	Consolidated	Northeast TX*												
28-	95721	11494		Physicians Health Choice of Texas, LLC	08/14/02	Consolidated	Austin	Corpus Christi	El Paso	Rio Grande	Houston								
28-	15068501	17005		Provider Partners Health Plan of Texas, Inc.	04/09/21	Consolidated													
28-	14811966	16477		Procure Advantage LLC	12/14/18	Consolidated													
28-	15172808			Scan Health Plan of Texas	02/22/22	Consolidated													
28-	14775536	16426	0600	Scott & White Care Plans	09/25/18	Consolidated	Austin	Central TX											
28-	93742	95099	0600	Scott & White Health Plan	10/31/81	Consolidated	Central TX*												
28-	96002	10768	0953	Selectcare Health Plans, Inc.	07/05/05	Consolidated	Texas												
28-	95546	10096	1295	SelectCare of Texas, L.L.C.	10/09/00	Consolidated	Beaumont	Houston											
28-	96529	14151		Sendero Health Plans, Inc.	11/01/11	Consolidated	Austin*												
28-	94408	95240		Seton Health Plan, Inc.	09/05/95	Consolidated	Austin*												
28-	94393	95138	0422	SHA, L.L.C.	02/10/95	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Central								
28-	14566687	15912	1295	Superior Healthplan Community Solutions, I	03/31/16	Consolidated													
28-	94703	95647	1295	Superior Healthplan, Inc.	04/29/97	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christi	Dallas	MRSAWest	MRSACent	South TX				
28-	14634606	16132	0001	Texas Health + Aetna Health Plan Inc.	03/28/17	Consolidated													
28-	14862611	16132	0001	Texas Independence Health Plan, Inc.	04/12/19	Consolidated													
28-	96528	15483	0953	Today's Options of Texas, Inc.	04/11/14	Consolidated	Houston	Beaumont											
28-	14311397	15452		Prominence HealthFirst of Texas	02/19/14	Consolidated	Amarillo	South Texas											
28-	94570	95329		Texas Children's Health Plan, Inc.	02/21/96	Consolidated	Houston*												
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	05/13/86	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas.	08/09/01	Consolidated	Austin,San Antonio	Corpus Christi	Houston	Dallas, Ft Worth									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	08/30/85	Consolidated	Austin,San Antonio	Corpus Christi	Dallas,Ft Worth	Houston	Houston,Corpus								
29-	94863	95764		UTMB Health Plans, Inc.	05/15/98	Consolidated	Galveston*												
28-	96042	12346		Allegian Insurance Co.	11/07/05	Consolidated	Harlingen*												
28-	96174	12964	1295	Wellcare of Texas, Inc.	06/01/07	Consolidated	Dallas	Ft Worth	Houston	San Antonio	El Paso	Arizona	Lubbock	South TX					

*Only operates in one service area

	Aetna Health Inc.	AdvantageOptimum	Aetna Better Health of Kansas, Inc.	Aetna Better Health of Texas, Inc.	Alignment Health Insurance Co of Arizona	Amerigroup Insurance Company	Amerigroup Texas, Inc.	American Health Plan of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Arcadian Health Plan, Inc.	Humana Regional Health Plan, Inc.	Bright HealthCare Insurance Company of Texas	Cariten Health Plan Inc.	Centene Venture Insurance Company Texas	CHA HMO, Inc.	Children's Medical Center Health Plan	Cigna Healthcare of Texas, Inc.	Clover HMO of New Jersey
As of 03/31/23	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	827,545	0	38,894	529,618	134	955,752	2,591,346	2,050	0	0	0	(866)	0	10,814	518,037	0	578,114	12,723
Tot. Member Months (YTD)	827,545	0	38,894	529,618	134	955,752	2,591,346	2,050	0	0	0	(866)	0	10,814	518,037	0	578,114	12,723
Mar 22/Tot. Member Months (YTD)	282,076	0	121,126	1,400,663	0	2,639,693	7,311,914	6,028	0	0	0	2,561,500	0	23,063	1,501,649	0	46,413	48,612
Medicare Months (CP)	38,154	0	38,894	39,071	297	230,575	71,204	2,050	0	1,476,591	55,783	0	488,660	10,814	1,131,933	0	0	12,723
Medicare Months (YTD)	38,154	0	38,894	39,071	297	230,575	71,204	2,050	0	1,476,591	55,783	0	488,660	10,814	1,131,933	0	0	12,723
Medicaid Months (CP)	0	0	426,361	482,878	0	709,148	2,487,057	0	0	0	0	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	0	426,361	482,878	0	709,148	2,487,057	0	0	0	0	0	0	0	0	0	0	0
Enrollment																		
Group	4,483	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,522	0
Medicare	12,486	0	12,862	13,000	115	77,003	23,066	668	0	496,109	18,692	0	163,566	3,562	378,953	0	0	4,159
Medicaid	0	0	0	162,608	0	237,049	832,881	0	0	0	0	0	0	0	0	0	0	0
Individual	276,775	0	11,405	2,381	0	0	10,205	0	0	0	0	158	0	0	0	0	196,844	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 23	293,744	0	12,862	177,989	54	319,394	866,152	668	0	0	0	158	0	3,562	173,526	0	202,366	4,159
% Share in each market																		
Total Members Mar 22	34,145	0	13,671	164,603	0	299,022	829,939	711	0	0	0	301,652	0	2,947	165,922	0	5,197	5,195
% Share in each market																		
O/P encounters																		
Tot Physician (P7 C7 L8)	305,211	0	177,386	310,365	130	637,440	976,975	4,635	0	2,509,050	80,075	0	959,839	0	2,007,653	0	32,685	2,410
Tot Non-Physician (P7 C8 L8)	363,064	0	370,275	369,861	63	1,194,845	3,861,744	342	0	1,512,966	58,136	0	454,216	0	1,013,880	0	165,600	1,566
Total	668,275	0	547,661	680,226	193	1,832,285	4,838,719	4,977	0	4,022,016	138,211	0	1,414,055	0	3,021,533	0	198,285	3,976
Current Period																		
Patient Days (no medicare)	12,226	0	20,136	31,785	0	37,423	99,519	0	0	0	0	0	0	0	1	0	147	0
Medicare Patient Days	4,453	0	3,887	4,675	564	50,843	18,002	682	0	276,764	9,173	0	109,099	0	213,130	0	0	795
Total Patient Days	16,679	0	24,023	36,460	564	88,266	117,521	682	0	276,764	9,173	0	109,099	0	213,131	0	147	795
Days/1000 (No medicare)	186	0	0	778	0	619	474	0	0	0	0	0	0	0	(0)	0	3	0
Medicare Days/1000	1,401	0	1,199	1,436	22,788	2,646	3,034	3,992	0	2,249	1,973	0	2,679	0	2,259	0	0	750
Year to Date																		
Patient Days (no medicare)	12,226	0	20,136	31,785	0	37,423	99,519	0	0	0	0	0	0	0	1	0	147	0
Medicare Patient Days	4,453	0	3,887	4,675	564	50,843	18,002	682	0	276,764	9,173	0	109,099	0	213,130	0	0	795
Total Patient Days	16,679	0	24,023	36,460	564	88,266	117,521	682	0	276,764	9,173	0	109,099	0	213,131	0	147	795
Days/1000 (No medicare)	186	0	0	778	0	619	474	0	0	0	0	0	0	0	(0)	0	3	0
Medicare Days/1000	1,401	0	1,199	1,436	22,788	2,646	3,034	3,992	0	2,249	1,973	0	2,679	0	2,259	0	0	750
Comm. Risk Prem (CP)	\$300,479,068	\$0	\$0	\$0	\$0	\$3,078,799	\$0	\$0	\$0	\$0	\$0	(\$810,680)	\$0	\$0	\$0	\$0	\$260,859,770	\$0
Comm. Risk Prem (YTD)	\$300,479,068	\$0	\$0	\$0	\$0	\$3,078,799	\$0	\$0	\$0	\$0	\$0	(\$810,680)	\$0	\$0	\$0	\$0	\$260,859,770	\$0
Medicare XVIII (CP)	\$45,359,006	\$0	\$42,719,954	\$64,009,926	\$139,722	\$339,977,640	\$155,001,420	\$5,829,228	\$0	\$0	\$0	\$0	\$0	\$0	\$804,044,705	\$0	\$0	\$17,798,713
Medicare XVIII (YTD)	\$45,359,006	\$0	\$42,719,954	\$64,009,926	\$139,722	\$339,977,640	\$155,001,420	\$5,829,228	\$0	\$0	\$0	\$0	\$0	\$0	\$804,044,705	\$0	\$0	\$17,798,713
Medicaid XIX (CP)	\$0	\$0	\$0	\$136,842,622	\$0	\$440,445,888	\$1,431,336,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$136,842,622	\$0	\$440,445,888	\$1,431,336,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$966,833	\$0	\$0	\$9,040,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$966,833	\$0	\$0	\$9,040,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$345,838,074	\$0	\$42,719,954	\$201,819,381	\$139,722	\$783,502,327	\$1,595,378,553	\$5,829,228	\$0	\$0	\$0	(\$810,680)	\$0	\$0	\$804,044,705	\$0	\$260,859,770	\$17,798,713
Total Premium (YTD)	\$345,838,074	\$0	\$42,719,954	\$201,819,381	\$139,722	\$783,502,327	\$1,595,378,553	\$5,829,228	\$0	\$0	\$0	(\$810,680)	\$0	\$0	\$804,044,705	\$0	\$260,859,770	\$17,798,713
ACTUAL PMPM '23 YTD																		
Commercial Premium	\$380.65	\$0.00	\$0.00	\$0.00	\$0.00	\$164.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$936.12	\$0.00	\$0.00	\$0.00	\$0.00	\$451.23	\$0.00
Medicare Basic Premium	\$1,188.84	\$0.00	\$1,098.37	\$1,638.30	\$470.44	\$1,474.48	\$2,176.86	\$2,843.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.33	\$0.00	\$0.00	\$1,398.94
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$283.39	\$0.00	\$621.09	\$575.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$417.91	\$0.00	\$1,098.37	\$381.07	\$1,042.70	\$819.78	\$615.66	\$2,843.53	\$0.00	\$0.00	\$0.00	\$936.12	\$0.00	\$0.00	\$1,552.10	\$0.00	\$451.23	\$1,398.94
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$417.91	\$0.00	\$1,098.37	\$381.07	\$1,042.70	\$819.78	\$615.66	\$2,843.53	\$0.00	\$0.00	\$0.00	\$936.12	\$0.00	\$0.00	\$1,552.10	\$0.00	\$451.23	\$1,398.94
Hosp/Medical Benefits	\$215.24	\$0.00	\$6,609.15	\$228.93	\$2,727.55	\$506.01	\$309.49	\$2,396.96	\$0.00	\$0.00	\$0.00	\$27,419.64	\$0.00	\$0.00	\$2,127.72	\$0.00	\$175.08	\$796.52
Total Med & Hosp	\$313.21	\$0.00	\$995.29	\$462.72	\$1,723.01	\$696.24	\$502.67	\$2,580.22	\$0.00	\$0.00	\$0.00	\$28,739.98	\$0.00	\$0.00	\$1,306.35	\$0.00	\$366.76	\$2,535.17
Total Admin. & Other Exp	\$67.82	\$0.00	\$147.74	\$61.26	\$1,804.76	\$73.91	\$62.29	\$463.85	\$0.00	\$0.00	\$0.00	(\$21,159.66)	\$0.00	\$0.00	\$149.18	\$0.00	\$71.33	\$203.95
TOTAL EXPENSES	\$381.03	\$0.00	\$1,143.03	\$523.98	\$3,527.78	\$770.15	\$564.95	\$3,044.07	\$0.00	\$0.00	\$0.00	\$7,580.32	\$0.00	\$0.00	\$1,455.53	\$0.00	\$438.09	\$2,739.12
INCOME (loss)	\$32.63	\$0.00	(\$8.33)	\$0.82	(\$2,596.93)	\$3.27	\$9.95	(\$178.20)	\$0.00	\$0.00	\$0.00	(\$13,505.94)	\$0.00	\$0.00	\$79.99	\$0.00	(\$0.18)	(\$1,340.18)
INCOME (loss) Mar 22	\$27.12	\$0.00	(\$73.89)	\$26.96	\$0.00	\$20.64	\$12.46	(\$23.99)	\$0.00	\$0.00	\$0.00	(\$13.98)	\$0.00	\$0.00	\$51.53	\$0.00	\$94.30	\$60.33
M & H/Total Prems (%)	74.95%	0.00%	90.61%	121.43%	165.25%	84.93%	81.65%	90.74%	0.00%	0.00%	0.00%	3070.12%	0.00%	0.00%	84.17%	0.00%	81.28%	181.22%
M & H/Total Expenses (%)	82.20%	0.00%	87.07%	88.31%	48.84%	90.40%	88.97%	84.76%	0.00%	0.00%	0.00%	379.14%	0.00%	0.00%	89.75%	0.00%	83.72%	92.55%
Admin/Total Expenses (%)	17.80%	0.00%	12.93%	11.69%	51.16%	9.60%	11.03%	15.24%	0.00%	0.00%	0.00%	-279.14%	0.00%	0.00%	10.25%	0.00%	16.28%	7.45%
ACTUAL REV/EXP '23 YTD																		
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$342,019,807	\$0	\$43,992,129	\$274,271,165	\$139,722	\$743,489,564	\$1,471,907,254											

	Devoted Health Plan of Texas, Inc.	El Paso First Health Plans, Inc.	Essence Healthcare, Inc.	GHS Insurance Company	GlobalHealth of Texas	Health Care Service Corp.	HCSO Insurance Company	Healthspring Life & Health Ins. Co., Inc.	Humana Benefit Plan of Texas	Humana Health Plan of Texas, Inc.	Humana Health Plan, Inc.	Imperial Insurance Companies	Juntos Health Plan Inc.	K S Plan Administrators, LLC	KelseyCare Administrators, LLC	Lasso Healthcare Insurance Co	Memorial Hermann Commercial Health Plan, Inc.
As of 03/31/23	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
Tot. Member Months (CP)	110,116	313,713	0	45,787	606	35,710,778	234,578	890,822	2,288	187,725	0	3,777	0	141,602	0	20,217	16,239
Tot. Member Months (YTD)	110,116	313,713	0	45,787	606	3,655,237	(67,064)	890,822	2,288	187,725	0	3,777	0	141,602	0	20,217	16,239
Mar 22/Tot. Member Months (YTD)	237,153	862,497	0	86,910	62	5,634,718	(53,294)	2,373,018	1,449	708,792	0	60,277	0	378,475	0	62,541	49,653
Medicare Months (CP)	110,116	265	166,550	45,787	606	420,630	47,294	890,822	2,288	7,929	46,991	3,777	0	141,602	0	20,114	0
Medicare Months (YTD)	110,116	265	166,550	45,787	606	420,630	47,294	890,822	2,288	7,929	46,991	3,777	0	141,602	0	20,114	0
Medicaid Months (CP)	0	308,771	0	0	0	3,389,089	0	0	0	586,561	0	0	0	0	0	0	0
Medicaid Months (YTD)	0	308,771	0	0	0	3,389,089	0	0	0	586,561	0	0	0	0	0	0	0
Enrollment																	
Group	0	0	0	0	0	3,499,128	0	0	0	54,766	100,383	0	0	0	0	0	5,358
Medicare	37,079	88	55,358	15,430	214	140,563	15,822	299,307	789	2,691	15,870	1,231	0	47,434	0	6,710	0
Medicaid	0	103,644	0	0	0	1,137,568	0	0	0	0	0	0	0	0	0	0	0
Individual	0	1,431	0	0	0	1,144,151	0	0	0	0	2	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 23	37,079	105,163	0	15,430	214	11,903,687	78,549	299,307	789	61,547	0	1,231	0	47,434	0	6,744	5,358
% Share in each market																	
Total Members Mar 22	27,697	99,544	0	10,304	9	10,983,181	65,664	257,274	217	75,240	0	5,117	0	43,730	0	6,997	5,297
% Share in each market																	
O/P encounters																	
Tot Physician (P7 C7 L8)	91,078	177,327	100,984	30,717	0	15,059,181	176,185	2,024,862	3,476	117,992	1,222,634	0	0	212,910	0	14,863	1,228
Tot Non-Physician (P7 C8 L8)	46,853	40,496	43,785	14,289	0	7,955,337	179,106	854,909	1,894	26,097	562,513	0	0	4,528	0	2,872	152
Total	137,931	217,823	144,769	45,006	0	23,014,518	355,291	2,879,771	5,370	144,089	1,785,147	0	0	217,438	0	17,735	1,380
Current Period																	
Patient Days (no medicare)	0	10,261	0	0	0	1,456,859	157,100	0	0	4,446	123,545	0	0	0	0	0	218
Medicare Patient Days	10,464	20	10,922	4,868	0	133,256	8,462	80,112	252	1,679	4,512	0	0	18,248	0	537	0
Total Patient Days	10,464	10,281	10,922	4,868	0	1,590,115	165,562	80,112	252	6,125	128,057	0	0	18,248	0	537	218
Days/1000 (No medicare)	0	393	0	0	0	495	10,066	0	0	297	(31,549)	0	0	0	0	0	161
Medicare Days/1000	1,140	906	787	1,276	0	3,802	2,147	1,079	1,322	2,541	1,152	0	0	1,546	0	320	0
Year to Date																	
Patient Days (no medicare)	0	10,261	0	0	0	1,456,859	157,100	0	0	4,446	123,545	0	0	0	0	0	218
Medicare Patient Days	10,464	20	10,922	4,868	0	133,256	8,462	80,112	252	1,679	4,512	0	0	18,248	0	537	0
Total Patient Days	10,464	10,281	10,922	4,868	0	1,590,115	165,562	80,112	252	6,125	128,057	0	0	18,248	0	537	218
Days/1000 (No medicare)	0	393	0	0	0	495	10,066	0	0	297	(31,549)	0	0	0	0	0	161
Medicare Days/1000	1,140	906	787	1,276	0	3,802	2,147	1,079	1,322	2,541	1,152	0	0	1,546	0	320	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$0	\$2,385,377,636	\$0	\$0	\$0	\$88,987,603	\$0	\$0	\$0	\$0	\$0	\$0	\$5,592,817
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,987,603	\$0	\$0	\$0	\$0	\$0	\$0	\$5,592,817
Medicare XVIII (CP)	\$142,350,929	\$408,230	\$0	\$24,112,377	\$649,716	\$331,174,851	\$23,401,647	\$1,222,854,602	\$3,228,169	\$8,050,122	\$22,125	\$4,774,962	\$0	\$187,277,760	\$0	\$9,329,591	\$0
Medicare XVIII (YTD)	\$142,350,929	\$408,230	\$0	\$24,112,377	\$649,716	\$2,586,442,300	\$23,401,647	\$1,222,854,602	\$3,228,169	\$8,050,122	\$22,125	\$4,774,962	\$0	\$187,277,760	\$0	\$9,329,591	\$0
Medicaid XIX (CP)	\$0	\$104,816,036	\$0	\$0	\$0	\$2,255,267,449	\$0	(\$1,788,671)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (YTD)	\$0	\$104,816,036	\$0	\$0	\$0	\$0	\$0	(\$1,788,671)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$898,447	\$0	\$0	\$0	\$716,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$898,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	\$142,350,929	\$106,122,713	\$0	\$24,112,377	\$649,716	\$4,972,536,390	\$23,401,647	\$1,221,065,931	\$3,228,169	\$97,037,725	\$22,125	\$4,774,962	\$0	\$187,277,760	\$0	\$9,329,591	\$5,592,817
Total Premium (YTD)	\$142,350,929	\$106,122,713	\$0	\$24,112,377	\$649,716	\$2,586,442,300	\$23,401,647	\$1,221,065,931	\$3,228,169	\$97,037,725	\$22,125	\$4,774,962	\$0	\$187,277,760	\$0	\$9,329,591	\$5,592,817
ACTUAL PMPM '23 YTD																	
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344.41
Medicare Basic Premium	\$1,292.74	\$1,540.49	\$0.00	\$526.62	\$1,072.14	\$6,148.97	\$494.81	\$1,372.73	\$1,410.91	\$1,015.28	\$0.47	\$1,264.22	\$0.00	\$1,322.56	\$0.00	\$463.84	\$0.00
Medicaid Premium	\$0.00	\$339.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Premium	\$1,292.74	\$338.28	\$0.00	\$526.62	\$1,072.14	\$707.60	(\$348.94)	\$1,370.72	\$1,410.91	\$516.91	\$0.00	\$1,264.22	\$0.00	\$1,322.56	\$0.00	\$461.47	\$344.41
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446.78	\$0.00	\$0.00	\$0.00	(\$0.02)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$1,306.18	\$307.94	\$0.00	\$1,274.45	\$1,072.14	(\$3.41)	\$0.00	\$1,370.72	\$1,410.91	\$515.46	\$0.00	\$1,264.22	\$0.00	\$1,322.57	\$0.00	\$461.85	\$344.41
Hosp/Medical Benefits	\$841.44	\$160.03	\$0.00	\$1,466.10	\$328.31	\$2,419.82	(\$611.02)	\$950.84	\$1,109.18	\$263.07	\$0.00	\$523.41	\$0.00	\$1,167.78	\$0.00	\$379.61	\$195.33
Total Med & Hosp	\$1,115.53	\$273.99	\$0.00	\$1,586.38	\$841.67	\$172.94	\$0.00	\$1,148.64	\$1,290.22	\$369.46	\$0.00	\$923.73	\$0.00	\$1,294.35	\$0.00	\$286.87	\$245.82
Total Admin. & Other Exp	\$184.98	\$35.36	\$0.00	\$227.87	\$282.26	\$494.47	\$0.00	\$238.62	\$152.84	\$103.74	\$0.00	\$263.28	\$0.00	\$119.05	\$0.00	\$151.06	\$53.29
TOTAL EXPENSES	\$1,300.51	\$309.34	\$0.00	\$1,814.25	\$1,123.93	\$667.41	\$0.00	\$1,387.26	\$1,443.07	\$473.20	\$0.00	\$1,187.02	\$0.00	\$1,413.40	\$0.00	\$437.93	\$299.11
INCOME (loss)	\$13.38	\$0.17	\$0.00	(\$451.38)	(\$6.68)	\$0.00	\$0.00	(\$2.54)	(\$3.08)	\$33.67	\$0.00	\$120.54	\$0.00	(\$88.41)	\$0.00	\$27.27	\$50.88
INCOME (loss) Mar 22	\$42.14	\$0.42	\$0.00	(\$290.47)	(\$5,741.95)	\$0.00	\$0.00	(\$290.47)	(\$35.90)	\$19.21	\$0.00	(\$43.72)	\$0.00	\$6.24	\$0.00	\$51.37	\$36.33
M & H/Total Prems (%)	86.29%	80.99%	0.00%	301.24%	78.50%	24.44%	0.00%	83.80%	91.45%	71.47%	509.69%	73.07%	0.00%	97.87%	0.00%	62.16%	71.37%
M & H/Total Expenses (%)	85.78%	88.57%	0.00%	87.44%	74.89%	25.91%	0.00%	82.80%	89.41%	78.08%	9.06%	77.82%	0.00%	91.58%	0.00%	65.51%	82.18%
Admin/Total Expenses (%)	14.22%	11.43%	0.00%	12.56%	25.11%	74.09%	0.00%	17.20%	10.59%	21.92%	90.94%	22.18%	0.00%	8.42%	100.00%	34.49%	17.82%
ACTUAL REV/EXP '23 YTD																	
Other Revenue	\$0	\$96	\$0	\$0	\$0	\$1,633,098,228	\$0	\$0	\$0	(\$3,272)	\$0	\$0	\$0	\$186	\$0	\$0	\$0
TOTAL REVENUE	\$143,830,797	\$96,605,268	\$0	\$58,353,083	\$649,716	(\$12,479,392)	\$0	\$1,221,065,931	\$3,228,169	\$96,765,425	\$22,125	\$4,774,962	\$0	\$187,277,946	\$0	\$9,337,252	\$5,592,817
Hosp/Medical Benefits	\$92,656,112	\$50,204,458	\$125,458,536	\$67,128,500	\$198,954	\$8,845,005,392	\$40,977,506	\$847,026,588	\$2,537,809	\$49,384,313	\$363,407,563	\$1,976,934	\$0	\$165,359,751	\$0	\$7,674,	

	Texas Independence Health Plan, Inc.	Today's Options of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.	Wellcare of Texas, Inc.	SHA, L.L.C.	Health Care Service Corp.	Arcadian Health Plan, Inc.	Prominence HealthFirst of Texas	SHA, L.L.C.	Health Care Service Corp.	Sendero Health Plans, Inc.	Seton Health Plan, Inc.
As of 03/31/23	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Abilene	Abilene	Amarillo	Amarillo	Amarillo	Amarillo,Lubbock	Austin*	Austin*
Tot. Member Months (CP)	5,532	0	1,072,904	1,301,820	605,075	299,564	51,945	50,890	0	2,191	30,867	140,433	20,342	145,148
Tot. Member Months (YTD)	5,532	0	1,072,904	1,301,820	605,075	299,564	51,945	50,890	0	2,191	30,867	140,433	20,342	145,148
Mar 22/Tot. Member Months (YTD)	16,399	0	3,048,009	3,508,781	1,070,990	907,620	132,596	182,629	0	7,141	94,813	438,056	60,089	399,818
Medicare Months (CP)	5,532	0	2,628,538	188,525	0	299,564	0	0	0	2,191	0	0	0	0
Medicare Months (YTD)	5,532	0	2,628,538	188,525	0	299,564	0	0	0	2,191	0	0	0	0
Medicaid Months (CP)	0	0	0	1,105,047	0	0	47,283	0	0	0	20,473	0	0	139,845
Medicaid Months (YTD)	0	0	0	1,105,047	0	0	47,283	0	0	0	20,473	0	0	139,845
Enrollment														
Group	0	0	0	0	37,134	0	0	3,320	0	0	0	6,063	0	0
Medicare	1,905	0	879,052	64,099	0	99,067	0	0	0	720	0	0	0	0
Medicaid	0	0	0	370,861	0	0	15,904	0	0	0	6,886	0	0	47,143
Individual	0	0	2	2,514	173,674	0	1,488	13,836	0	0	3,318	41,616	6,562	1,626
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 23	1,905	0	359,447	437,474	210,808	99,067	0	0	0	0	0	0	6,562	48,769
% Share in each market														
Total Members Mar 22	1,867	0	349,599	405,794	126,041	109,370	44,946	45,914	0	2,343	30,733	123,326	6,397	46,196
% Share in each market							49.47%	50.53%	0.00%	7.08%	92.92%	100.00%	0.51%	3.68%
O/P encounters														
Tot Physician (P7 C7 L8)	0	0	2,385,799	758,286	255,505	263,757	23,816	22,063	0	3,977	13,837	50,870	21,844	22,900
Tot Non-Physician (P7 C8 L8)	0	0	1,131,561	1,524,833	82,845	166,046	33,968	8,666	0	710	21,289	19,982	16,439	19,837
Total	0	0	3,517,360	2,283,119	338,350	429,803	57,784	30,729	0	4,687	35,127	70,852	38,283	42,737
Current Period														
Patient Days (no medicare)	0	0	0	22,508	6,687	0	1,049	1,529	0	0	557	4,610	1,844	1,990
Medicare Patient Days	689	0	192,578	4,276	0	54,023	0	0	0	116	0	0	0	0
Total Patient Days	689	0	192,578	26,784	6,687	54,023	1,049	1,529	0	116	557	4,610	1,844	1,990
Days/1000 (No medicare)	0	0	0	243	133	0	242	361	0	0	217	394	1,088	165
Medicare Days/1000	1,495	0	879	272	0	2,164	0	0	0	635	0	0	0	0
Year to Date														
Patient Days (no medicare)	0	0	0	22,508	6,687	0	1,049	1,529	0	0	557	4,610	1,844	1,990
Medicare Patient Days	689	0	192,578	4,276	0	54,023	0	0	0	116	0	0	0	0
Total Patient Days	689	0	192,578	26,784	6,687	54,023	1,049	1,529	0	116	557	4,610	1,844	1,990
Days/1000 (No medicare)	0	0	0	243	133	0	242	361	0	0	217	394	1,088	165
Medicare Days/1000	1,495	0	879	272	0	2,164	0	0	0	635	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	(\$14,679)	\$0	\$218,576,272	\$0	\$3,417,674	\$28,243,537	\$0	\$0	\$7,333,537	\$63,347,354	\$16,909,534	\$0
Comm. Risk Prem (YTD)	\$0	\$0	(\$14,679)	\$0	\$218,576,272	\$0	\$3,417,674	\$0	\$0	\$0	\$7,333,537	\$0	\$16,909,534	\$0
Medicare XVIII (CP)	\$15,202,517	\$0	\$1,827,273,965	\$409,971,224	\$0	\$312,951,697	\$0	\$0	\$0	\$2,316,192	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$15,202,517	\$0	\$1,827,273,965	\$409,971,224	\$0	\$312,951,697	\$0	\$0	\$0	\$2,480,383	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$1,635,165	\$453,903,673	\$0	\$0	\$14,422,810	\$0	\$0	\$0	\$6,112,314	\$0	\$0	\$35,191,334
Medicaid XIX (YTD)	\$0	\$0	\$1,635,165	\$453,903,673	\$0	\$0	\$14,422,810	\$0	\$0	\$0	\$6,112,314	\$0	\$0	\$35,191,334
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$1,506,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,223,073
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$1,506,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,223,073
Total Premium (CP)	\$15,202,517	\$0	\$1,828,894,451	\$865,381,497	\$218,576,272	\$312,951,697	\$17,840,484	\$28,243,537	\$0	\$2,316,192	\$13,445,851	\$63,347,354	\$16,909,534	\$36,414,407
Total Premium (YTD)	\$15,202,517	\$0	\$1,828,894,451	\$865,381,497	\$218,576,272	\$312,951,697	\$17,840,484	\$0	\$0	\$2,480,383	\$13,445,851	\$0	\$16,909,534	\$36,414,407
ACTUAL PMPM '23 YTD														
Commercial Premium	\$0.00	\$0.00	(\$2,446.50)	\$0.00	\$361.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$831.26	\$0.00
Medicare Basic Premium	\$2,748.11	\$0.00	\$695.17	\$2,174.63	\$0.00	\$1,044.69	\$0.00	\$0.00	\$0.00	\$1,132.08	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$410.76	\$0.00	\$0.00	\$305.03	\$0.00	\$0.00	\$0.00	\$298.55	\$0.00	\$0.00	\$251.65
Total Premium	\$2,748.11	\$0.00	\$1,704.62	\$664.75	\$361.24	\$1,044.69	\$343.45	\$0.00	\$0.00	\$1,132.08	\$435.61	\$0.00	\$831.26	\$250.88
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$2,748.11	\$0.00	\$1,716.28	\$664.75	\$361.24	\$1,044.69	\$343.45	\$544.41	\$0.00	\$1,132.08	\$435.61	\$442.29	\$831.26	\$258.33
Hosp/Medical Benefits	\$1,589.10	\$0.00	\$2,849.22	\$635.86	\$234.10	\$684.26	\$356.47	\$356.60	\$0.00	\$918.55	\$370.65	\$297.94	\$611.29	\$137.75
Total Med & Hosp	\$2,013.96	\$0.00	\$1,590.54	\$754.67	\$249.59	\$893.79	\$354.58	\$0.00	\$0.00	\$918.55	\$363.88	\$297.88	\$706.37	\$226.52
Total Admin. & Other Exp	\$647.10	\$0.00	\$112.02	\$73.63	\$98.27	\$119.44	\$36.34	\$80.42	\$0.00	\$288.47	\$50.14	\$79.75	\$118.63	\$43.89
TOTAL EXPENSES	\$2,661.06	\$0.00	\$1,702.56	\$828.30	\$347.86	\$1,013.22	\$390.93	\$80.42	\$0.00	\$1,207.02	\$414.02	\$377.63	\$824.99	\$270.42
INCOME (loss)	\$77.15	\$0.00	\$26.34	\$30.82	\$17.46	\$17.67	(\$40.40)	\$95.88	\$0.00	\$15.88	\$47.14	\$58.90	\$11.96	(\$10.89)
INCOME (loss) Mar 22	\$85.79	\$0.00	\$39.54	\$25.24	\$18.63	\$32.35	(\$4.73)	\$82.14	\$0.00	(\$190.37)	\$4.21	\$155.50	\$79.70	\$0.87
M & H/Total Prems (%)	73.29%	0.00%	93.31%	113.53%	69.09%	85.56%	103.24%	0.00%	0.00%	81.14%	83.53%	0.00%	84.98%	90.29%
M & H/Total Expenses (%)	75.68%	0.00%	93.42%	91.11%	71.75%	88.21%	90.70%	0.00%	0.00%	76.10%	87.89%	78.88%	85.62%	83.77%
Admin/Total Expenses (%)	24.32%	0.00%	6.58%	8.89%	28.25%	11.79%	9.30%	100.00%	0.00%	23.90%	12.11%	21.12%	14.38%	16.23%
ACTUAL REV/EXP '23 YTD														
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$15,202,517	\$0	\$1,841,404,076	\$1,115,746,169	\$218,572,569	\$312,951,697	\$17,840,484	\$27,704,885	\$0	\$2,480,383	\$13,445,851	\$62,112,108	\$16,909,534	\$37,496,130
Hosp/Medical Benefits	\$8,790,890	\$0	\$3,056,939,768	\$827,773,331	\$141,645,788	\$204,979,187	\$18,517,048	\$18,147,135	\$0	\$2,012,542	\$11,440,842	\$41,840,330	\$12,434,816	\$19,993,707
Total Med & Hosp	\$11,141,219	\$0	\$1,706,498,275	\$982,442,463	\$151,020,519	\$267,746,890	\$18,418,859	\$0	\$0	\$2,012,542	\$11,231,748	\$41,832,173	\$14,368,901	\$32,879,569
Total Admin. & Other Exp	\$3,579,762	\$0	\$120,188,731	\$95,851,442	\$59,457,990	\$35,778,821	\$1,887,841	\$4,092,657	\$0	\$632,031	\$1,547,791	\$11,199,557	\$2,413,078	\$6,370,958
TOTAL EXPENSES	\$14,720,981	\$0	\$1,826,687,006	\$1,078,293,905	\$210,478,509	\$303,525,711	\$20,306,700	\$4,092,657	\$0	\$2,644,574	\$12,779,539	\$53,031,730	\$16,781,979	\$39,250,527
INCOME (loss)	\$393,598	\$0	\$28,263,259	\$40,122,245	\$10,565,231	\$5,293,554	(\$2,098,670)	\$4,879,355	\$0	\$34,786	\$1,454,981	\$8,272,059	\$243,372	(\$1,580,124)
INCOME (loss) Mar 22	\$1,406,877	\$0	\$120,530,949	\$88,553,710	\$19,952,330	\$29,359,411	(\$627,506)	\$15,000,309	\$0	(\$1,359,416)	\$399,173	\$68,116,351	\$4,788,903	\$348,347
ACTUAL INCOME/LOSS														
Before Tax Net Inc (CP)	\$481,642	\$0	\$32,710,689	\$50,733,462	\$11,433,464	\$12,184,006	(\$2,098,670)	\$5,791,267	\$0	\$34,786	\$1,454,981	\$9,804,120	\$243,372	(\$1,580,124)
After Tax Net Inc (CP)	\$393,598	\$0	\$28,263,259	\$40,122,245	\$10,565,231	\$5,293,554	(\$2,098,670)	\$4,879,355	\$0	\$34,786	\$1,454,981	\$8,272,059	\$243,372	(\$1,580,124)
Before Tax Net Inc (YTD)	\$481,642	\$0	\$32,710,689	\$50,733,462	\$11,433,464	\$12,184,006	(\$2,098,670)	\$5,791,267	\$0	\$34,786	\$1,454,981	\$9,804,120	\$243,372	(\$1,580,124)
After Tax Net Inc (YTD)	\$393,598	\$0	\$28,263,259	\$40,122,245	\$									

	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	CHA HMO, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Superior Healthplan, Inc.	Humana Health Plan, Inc.	Unitedhealthcare Community Plan of Texas, LLC	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.
As of 03/31/23	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin	Austin, San Antonio	Austin, San Antonio	Austin, San Antonio	Austin, San Antonio
Tot. Member Months (CP)	65,931	31,515	0	51,182	467,205	50,217	0	1,275,149	0	294,246	304,287	138,459
Tot. Member Months (YTD)	65,931	31,515	0	51,182	467,205	50,217	0	1,275,149	0	294,246	304,287	138,459
Mar 22/Tot. Member Months (YTD)	36,348	96,019	0	151,400	1,298,028	195,730	0	1,858,421	0	834,985	850,377	126,297
Medicare Months (CP)	4,898	0	0	51,182	0	0	0	0	0	22,572	304,281	0
Medicare Months (YTD)	4,898	0	0	51,182	0	0	0	0	0	22,572	304,281	0
Medicaid Months (CP)	0	31,515	0	0	212,082	0	0	439,862	0	271,674	0	0
Medicaid Months (YTD)	0	31,515	0	0	212,082	0	0	439,862	0	271,674	0	0
Enrollment												
Group	529	0	0	0	25,632	15,652	0	0	0	0	0	11,849
Medicare	1,597	0	0	17,165	0	0	0	0	0	7,675	101,760	0
Medicaid	0	10,498	0	0	71,290	0	0	147,492	0	90,749	0	0
Individual	20,950	0	0	0	60,317	0	0	289,243	0	0	2	36,135
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 23	0	0	0	0	0	0	0	0	0	0	48,000	0
% Share in each market												
Tot Members Mar 22	13,527	31,895	0	50,488	436,946	62,298	0	607,354	0	282,570	291,312	41,759
% Share in each market	1.08%	2.54%	0.00%	4.02%	34.81%	4.96%	0.00%	48.39%	0.00%	45.90%	47.32%	6.78%
O/P encounters												
Tot Physician (P7 C7 L8)	41,312	10,634	0	81,214	184,477	27,520	0	223,414	1	180,895	326,564	61,028
Tot Non-Physician (P7 C8 L8)	37,604	169,462	0	38,904	155,701	4,954	0	442,344	3	366,769	228,318	17,408
Total	78,916	180,096	0	120,118	340,178	32,474	0	665,758	4	547,664	554,882	78,436
Current Period												
Patient Days (no medicare)	803	2,239	0	0	18,998	918	0	41,851	0	5,506	0	1,494
Medicare Patient Days	408	0	0	8,284	0	0	0	0	0	512	42,086	0
Total Patient Days	1,211	2,239	0	8,284	18,998	918	0	41,851	0	6,018	42,086	1,494
Days/1000 (No medicare)	158	853	0	0	488	219	0	394	0	243	0	129
Medicare Days/1000	1,000	0	0	1,942	0	0	0	0	0	272	1,660	0
Year to Date												
Patient Days (no medicare)	803	2,239	0	0	18,998	918	0	41,851	0	5,506	0	1,494
Medicare Patient Days	408	0	0	8,284	0	0	0	0	0	512	42,086	0
Total Patient Days	1,211	2,239	0	8,284	18,998	918	0	41,851	0	6,018	42,086	1,494
Days/1000 (No medicare)	158	853	0	0	488	219	0	394	0	243	0	129
Medicare Days/1000	1,000	0	0	1,942	0	0	0	0	0	272	1,660	0
Comm. Risk Prem (CP)	\$30,981,062	\$0	\$0	\$0	\$168,991,148	\$24,797,715	\$0	\$262,685,629	\$0	\$0	(\$36,231)	\$50,120,764
Comm. Risk Prem (YTD)	\$30,981,062	\$0	\$0	\$0	\$0	\$24,797,715	\$0	\$262,685,629	\$0	\$0	(\$36,231)	\$50,120,764
Medicare XVIII (CP)	\$3,928,921	\$0	\$0	\$73,645,483	\$0	(\$131)	\$0	\$0	(\$3,791)	\$45,595,110	\$71,804,196	\$0
Medicare XVIII (YTD)	\$4,937,828	\$0	\$0	\$66,975,851	\$0	(\$30)	\$0	\$0	\$14,972	\$47,471,808	\$70,687,860	\$0
Medicaid XIX (CP)	\$0	\$65,119,713	\$0	\$0	\$126,269,125	\$0	\$0	\$170,202,259	\$0	\$143,880,909	\$64,521	\$0
Medicaid XIX (YTD)	\$0	\$65,119,713	\$0	\$0	\$126,269,125	\$0	\$0	\$170,202,259	\$0	\$143,880,909	\$64,521	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$716,454	\$0	\$0	\$1,319,462	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$716,454	\$0	\$0	\$1,319,462	\$0	\$0	\$0	\$0
Total Premium (CP)	\$34,909,983	\$65,119,713	\$0	\$73,645,483	\$295,976,727	\$24,797,584	\$0	\$434,207,349	(\$3,791)	\$189,476,019	\$71,832,486	\$50,120,764
Total Premium (YTD)	\$35,918,890	\$65,119,713	\$0	\$66,975,851	\$126,985,579	\$24,797,685	\$0	\$434,207,349	\$14,972	\$191,352,717	\$70,716,150	\$50,120,764
ACTUAL PMPM '23 YTD												
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.38	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$1,008.13	\$0.00	\$0.00	\$1,308.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,103.13	\$232.31	\$0.00
Medicaid Premium	\$0.00	\$2,066.31	\$0.00	\$0.00	\$595.38	\$0.00	\$0.00	\$386.94	\$0.00	\$529.61	\$0.00	\$0.00
Total Premium	\$544.80	\$2,066.31	\$0.00	\$1,308.58	\$271.80	\$493.81	\$0.00	\$340.52	\$0.00	\$650.32	\$232.40	\$361.99
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.02)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$542.35	\$1,922.58	\$0.00	\$1,308.58	\$572.48	\$492.22	\$0.00	\$413.26	\$0.00	\$650.32	\$256.43	\$361.99
Hosp/Medical Benefits	\$262.95	\$1,614.31	\$0.00	\$1,034.83	\$447.43	\$307.00	\$0.00	\$323.57	\$0.00	\$521.82	\$237.72	\$268.30
Total Med & Hosp	\$262.95	\$1,614.31	\$0.00	\$1,034.83	\$447.38	\$307.00	\$0.00	\$323.57	\$0.00	\$521.82	\$237.88	\$253.48
Total Admin. & Other Exp	\$88.31	\$189.22	\$0.00	\$143.44	\$81.50	\$101.29	\$0.00	\$64.10	\$0.00	\$72.03	\$15.85	\$98.36
TOTAL EXPENSES	\$351.27	\$1,803.52	\$0.00	\$1,178.27	\$528.89	\$408.29	\$0.00	\$387.68	\$0.00	\$593.85	\$253.73	\$351.84
INCOME (loss)	\$190.23	\$123.86	\$0.00	\$105.57	\$44.59	\$64.88	\$0.00	\$22.76	\$0.00	\$52.55	\$4.31	\$14.49
INCOME (loss) Mar 22	\$40.94	\$23.21	\$0.00	\$56.76	\$16.71	\$6.54	\$0.00	\$19.55	\$0.00	\$71.89	\$5.49	\$5.24
M & H/Total Prems (%)	48.27%	78.13%	0.00%	79.08%	164.60%	62.17%	0.00%	95.02%	331.31%	80.24%	102.36%	70.02%
M & H/Total Expenses (%)	74.86%	89.51%	0.00%	87.83%	84.59%	75.19%	0.00%	83.46%	5.43%	87.87%	93.76%	72.04%
Admin/Total Expenses (%)	25.14%	10.49%	0.00%	12.17%	15.41%	24.81%	0.00%	16.54%	94.57%	12.13%	6.24%	27.96%
ACTUAL REV/EXP '23 YTD												
Other Revenue	\$0	\$0	\$0	\$0	\$0	(\$962)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$35,757,390	\$60,590,092	\$0	\$66,975,851	\$267,464,190	\$24,717,586	\$0	\$526,967,631	\$14,972	\$191,352,717	\$78,026,852	\$50,120,656
Hosp/Medical Benefits	\$17,336,735	\$50,874,917	\$0	\$52,964,545	\$209,039,681	\$15,416,397	\$0	\$412,602,864	\$49,604	\$153,544,840	\$72,334,170	\$37,148,240
Total Med & Hosp	\$17,336,735	\$50,874,917	\$0	\$52,964,545	\$209,019,207	\$15,416,397	\$0	\$412,602,864	\$49,604	\$153,544,840	\$72,385,226	\$35,096,023
Total Admin. & Other Exp	\$5,822,615	\$5,963,112	\$0	\$7,341,673	\$38,078,581	\$5,086,636	\$0	\$81,741,821	\$863,506	\$21,193,080	\$4,821,429	\$13,619,142
TOTAL EXPENSES	\$23,159,350	\$56,838,029	\$0	\$60,306,218	\$247,097,788	\$20,503,033	\$0	\$494,344,686	\$913,110	\$174,737,920	\$77,206,655	\$48,715,165
INCOME (loss)	\$12,542,152	\$3,903,333	\$0	\$5,403,041	\$20,831,144	\$3,257,902	\$0	\$29,028,742	(\$677,101)	\$15,462,205	\$1,310,403	\$2,006,366
INCOME (loss) Mar 22	\$1,488,067	\$2,228,845	\$0	\$8,594,020	\$21,683,587	\$1,280,896	\$0	\$36,330,167	(\$7,244,507)	\$60,026,832	\$4,669,971	\$661,509
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	\$12,655,499	\$4,705,448	\$0	\$6,929,537	\$23,480,017	\$4,337,374	\$0	\$37,899,709	(\$898,138)	\$19,551,528	\$1,515,926	\$2,171,246
After Tax Net Inc (CP)	\$12,542,152	\$3,903,333	\$0	\$5,403,041	\$20,831,144	\$3,257,902	\$0	\$29,028,742	(\$677,101)	\$15,462,205	\$1,310,403	\$2,006,366
Before Tax Net Inc (YTD)	\$12,655,499	\$4,705,448	\$0	\$6,929,537	\$23,480,017	\$4,337,374	\$0	\$37,899,709	(\$898,138)	\$19,551,528	\$1,515,926	\$2,171,246
After Tax Net Inc (YTD)	\$12,542,152	\$3,903,333	\$0	\$5,403,041	\$20,831,144	\$3,257,902	\$0	\$29,028,742	(\$677,101)	\$15,462,205	\$1,310,403	\$2,006,366

* Operates in only one service area

	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	Today's Options of Texas, Inc.	Health Care Service Corp.	Scott & White Health Plan	CHRISTUS Health Plan	Driscoll Children's Health Plan	Aetna Health Inc.	Amerigroup Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Unitedhealthcare of Texas, Inc.
As of 03/31/23															
Tot. Member Months (CP)	56,737	0	0	32,547	740,014	99,602	818,143	34,347	0	74,280	16,087	131,247	30,755	48,224	8,129
Tot. Member Months (YTD)	56,737	0	0	32,547	740,014	99,602	818,143	34,347	0	74,280	16,087	131,247	30,755	48,224	8,129
Mar 22/Tot. Member Months (YTD)	156,518	0	0	70,855	1,237,293	282,216	2,253,042	19	0	202,450	57,204	369,161	88,527	135,079	12,407
Medicare Months (CP)	0	0	0	0	79,842	14,160	0	0	0	0	0	0	30,755	0	0
Medicare Months (YTD)	0	0	0	0	79,842	14,160	0	0	0	0	0	0	30,755	0	0
Medicaid Months (CP)	56,402	0	0	0	212,121	0	815,193	0	0	0	0	130,635	0	48,224	0
Medicaid Months (YTD)	56,402	0	0	0	212,121	0	815,193	0	0	0	0	130,635	0	48,224	0
Enrollment															
Group	0	0	0	1,951	12,290	0	0	2	0	3,059	5,050	0	0	0	929
Medicare	0	0	0	0	26,555	4,683	0	0	0	0	0	0	10,285	0	0
Medicaid	18,911	0	0	0	71,232	0	271,412	0	0	0	0	43,695	0	16,167	0
Individual	111	0	0	9,150	147,449	29,114	904	12,830	0	21,801	0	188	0	0	1,784
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 23	0	0	0	0	254,202	33,797	272,316	0	0	0	0	0	0	0	0
% Share in each market															
Total Members Mar 22	53,451	0	0	24,393	139,671	32,014	256,167	(10)	0	69,621	17,984	125,488	29,823	45,934	3,149
% Share in each market	100.00%	0.00%	0.00%	100.00%	100.00%	5.52%	44.15%	0.00%	0.00%	12.00%	3.10%	21.63%	5.14%	7.92%	0.54%
O/P encounters															
Tot Physician (P7 C7 L8)	22,596	0	0	15,315	285,302	81,705	639,289	12,110	0	34,384	9,012	41,180	33,005	31,745	3,823
Tot Non-Physician (P7 C8 L8)	123,077	0	0	6,015	456,687	19,903	131,394	23,401	0	13,506	1,505	311,864	23,076	64,635	877
Total	145,673	0	0	21,330	741,989	101,608	770,683	35,511	0	47,890	10,517	353,044	56,081	96,380	4,700
Current Period															
Patient Days (no medicare)	2,883	0	0	1,405	12,484	2,500	18,647	625	0	2,572	363	5,030	0	981	84
Medicare Patient Days	0	0	0	0	12,283	1,393	0	0	0	0	0	0	4,254	0	0
Total Patient Days	2,883	0	0	1,405	24,767	3,893	18,647	625	0	2,572	363	5,030	4,254	981	84
Days/1000 (No medicare)	610	0	0	518	227	351	274	218	0	416	271	460	0	244	124
Medicare Days/1000	0	0	0	0	1,846	1,181	0	0	0	0	0	0	1,660	0	0
Year to Date															
Patient Days (no medicare)	2,883	0	0	1,405	12,484	2,500	18,647	625	0	2,572	363	5,030	0	981	84
Medicare Patient Days	0	0	0	0	12,283	1,393	0	0	0	0	0	0	4,254	0	0
Total Patient Days	2,883	0	0	1,405	24,767	3,893	18,647	625	0	2,572	363	5,030	4,254	981	84
Days/1000 (No medicare)	610	0	0	518	227	351	274	218	0	416	271	460	0	244	124
Medicare Days/1000	0	0	0	0	1,846	1,181	0	0	0	0	0	0	1,660	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$19,286,378	\$200,268,369	\$51,668,142	\$0	\$21,901,723	\$0	\$41,548,019	\$7,912,021	\$0	\$0	\$0	\$2,875,397
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$200,268,369	\$51,668,142	\$0	\$21,901,723	\$0	\$0	\$7,912,021	\$0	\$0	\$0	\$2,875,397
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$97,933,562	\$13,323,972	\$0	\$587	\$0	\$0	(\$25)	\$0	\$564,030,837	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$97,933,562	\$13,323,972	\$0	\$0	\$0	\$0	(\$3)	\$0	\$558,968,930	\$0	\$0
Medicaid XIX (CP)	\$45,732,068	\$0	\$0	\$0	\$63,260,529	\$0	\$316,549,431	\$0	\$0	\$0	\$0	\$123,629,080	\$499,800	\$59,713,381	\$0
Medicaid XIX (YTD)	\$45,732,068	\$0	\$0	\$0	\$63,260,529	\$0	\$316,549,431	\$0	\$0	\$0	\$0	\$123,629,080	\$499,800	\$59,713,381	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$6,193,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$6,193,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$162,109	\$0	\$0	\$0	\$0	\$0	\$748,386	\$0	\$0	\$0	\$0	\$176,290	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$162,109	\$0	\$0	\$0	\$0	\$0	\$748,386	\$0	\$0	\$0	\$0	\$176,290	\$0	\$0	\$0
Total Premium (CP)	\$45,894,177	\$0	\$0	\$19,286,378	\$367,655,633	\$64,992,114	\$317,297,817	\$21,902,310	\$0	\$41,548,019	\$7,911,996	\$123,805,370	\$564,530,637	\$59,713,381	\$2,875,397
Total Premium (YTD)	\$45,894,177	\$0	\$0	\$0	\$367,655,633	\$64,992,114	\$317,297,817	\$21,901,723	\$0	\$0	\$7,912,018	\$123,805,370	\$559,468,730	\$59,713,381	\$2,875,397
ACTUAL PMPM '23 YTD															
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$446.98	\$604.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226.59	\$940.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,174.90	\$0.00	\$0.00
Medicaid Premium	\$810.82	\$0.00	\$0.00	\$0.00	\$298.23	\$0.00	\$388.31	\$0.00	\$0.00	\$0.00	\$0.00	\$946.37	\$0.00	\$1,238.25	\$0.00
Total Premium	\$808.89	\$0.00	\$0.00	\$0.00	\$496.82	\$652.52	\$387.33	\$637.66	\$0.00	\$0.00	\$491.83	\$943.30	\$18,191.15	\$1,238.25	\$353.72
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.02)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$772.64	\$0.00	\$0.00	\$581.52	\$496.87	\$652.52	\$387.33	\$637.66	\$0.00	\$548.08	\$490.28	\$856.68	\$18,258.93	\$1,238.25	\$353.72
Hosp/Medical Benefits	\$727.73	\$0.00	\$0.00	\$387.02	\$146.68	\$377.24	\$221.69	\$310.11	\$0.00	\$380.74	\$236.65	\$748.80	\$16,920.20	\$902.52	\$274.86
Total Med & Hosp	\$727.73	\$0.00	\$0.00	\$386.94	\$391.06	\$520.27	\$322.81	\$310.11	\$0.00	\$380.66	\$236.65	\$748.80	\$16,920.20	\$902.52	\$259.67
Total Admin. & Other Exp	\$79.20	\$0.00	\$0.00	\$84.93	\$77.28	\$149.67	\$45.35	\$103.83	\$0.00	\$81.16	\$103.93	\$59.97	\$1,193.47	\$137.14	\$96.14
TOTAL EXPENSES	\$806.93	\$0.00	\$0.00	\$471.86	\$468.34	\$669.94	\$368.16	\$413.95	\$0.00	\$461.83	\$340.58	\$808.77	\$18,113.67	\$1,039.66	\$355.81
INCOME (loss)	(\$18.36)	\$0.00	\$0.00	\$98.29	\$30.12	\$9.38	\$23.71	\$222.73	\$0.00	\$78.14	\$114.27	\$43.26	\$280.15	\$172.09	\$3.06
INCOME (loss) Mar 22	\$79.19	\$0.00	\$0.00	\$103.24	\$2.12	\$2.81	\$7.78	\$534.47	\$0.00	\$155.89	\$1.15	\$34.14	\$412.75	\$127.09	(\$22.05)
M & H/Total Prems (%)	89.97%	0.00%	0.00%	0.00%	78.71%	79.73%	83.24%	48.63%	0.00%	0.00%	48.12%	79.38%	93.01%	72.89%	73.41%
M & H/Total Expenses (%)	90.18%	0.00%	0.00%	82.00%	83.50%	77.66%	87.68%	74.92%	0.00%	82.43%	69.48%	92.58%	93.41%	86.81%	72.98%
Admin/Total Expenses (%)	9.82%	0.00%	0.00%	18.00%	16.50%	22.34%	12.32%	25.08%	0.00%	17.57%	30.52%	7.42%	6.59%	13.19%	27.02%
ACTUAL REV/EXP '23 YTD															
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$299)	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$43,837,436	\$0	\$0	\$18,926,861	\$367,688,329	\$67,215,025	\$317,379,767	\$21,901,723	\$0	\$40,711,183	\$7,887,097	\$112,436,119	\$561,553,413	\$59,713,381	\$2,875,397
Hosp/Medical Benefits	\$41,288,947	\$0	\$0	\$12,596,179	\$108,547,172	\$37,573,880	\$181,374,080	\$10,651,414	\$0	\$28,281,265	\$3,806,936	\$98,277,100	\$520,380,757	\$43,523,082	\$2,234,320
Total Med & Hosp	\$41,288,947	\$0	\$0	\$12,593,723	\$289,389,513	\$51,820,037	\$264,107,304	\$10,651,414	\$0	\$28,275,752	\$3,806,936	\$98,277,100	\$520,380,757	\$43,523,082	\$2,110,887
Total Admin. & Other Exp	\$4,493,780	\$0	\$0	\$2,764,063	\$57,188,416	\$14,907,237	\$37,101,021	\$3,566,405	\$0	\$6,028,737	\$1,671,908	\$7,871,423	\$36,705,315	\$6,613,284	\$781,497
TOTAL EXPENSES	\$45,782,727	\$0	\$0	\$15,357,786	\$346,577,929	\$66,727,274	\$301,208,325	\$14,217,819	\$0	\$34,304,489	\$5,478,844	\$106,148,523	\$557,086,071	\$50,136,366	\$2,892,384
INCOME (loss)	(\$1,041,489)	\$0	\$0	\$3,199,118	\$22,292,201	\$934,660	\$19,394,543	\$7,649,965	\$0	\$5,804,298	\$1,838,331	\$5,678,242	\$8,615,863	\$8,298,679	\$24,898
INCOME (loss) Mar 22	\$12,394,520	\$0	\$0	\$7,314,857	\$2,627,636	\$793,901	\$17,526,174	\$10,155	\$0	\$31,560,473	\$66,043	\$12,602,438	\$36,539,172	\$17,167,215	(\$273,619)
ACTUAL INCOME/LOSS															
Before Tax Net Inc (CP)	(\$1,255,509)	\$0	\$0	\$3,789,561	\$22,292,201	\$934,660	\$19,394,543	\$7,719,099	\$0	\$6,881,378	\$2,447,443	\$7,413,470	\$9,971,691	\$10,493,449	\$26,944
After Tax Net Inc (CP)	(\$1,041,489)	\$0	\$0	\$3,199,118	\$22,292,201	\$934,660	\$19,394,543	\$7,649,96							

As of 03/31/23

	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Cook Children's Health Plan	Aetna Health Inc.	Amerigroup Texas, Inc.	Amerihealth Caritas Texas, Inc.	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	
	Dallas, Ft Worth	Dallas, Ft Worth	Dallas	Dallas*	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	Dallas	
Tot. Member Months (CP)	672,891	737,862	325,664	0	554,545	41,918	1,058,365	0	169,152	903	0	275,896	100,287
Tot. Member Months (YTD)	672,891	737,862	325,664	0	554,545	41,918	1,058,365	0	169,152	903	0	275,896	100,287
Mar 22/Tot. Member Months (YTD)	4,038,693	2,109,105	830,952	0	1,559,498	35,832	2,922,458	0	470,213	3,026	0	767,174	283,776
Medicare Months (CP)	0	737,862	0	0	0	6,912	0	0	169,152	0	0	0	0
Medicare Months (YTD)	0	737,862	0	0	0	6,912	0	0	169,152	0	0	0	0
Medicaid Months (CP)	0	0	0	0	545,389	0	1,040,349	0	0	0	0	269,397	100,287
Medicaid Months (YTD)	0	0	0	0	545,389	0	1,040,349	0	0	0	0	269,397	100,287
Enrollment													
Group	59,888	0	15,216	0	0	870	0	0	9	0	0	0	0
Medicare	0	247,400	0	0	0	2,257	0	0	56,767	0	0	0	0
Medicaid	0	0	0	0	181,479	0	348,707	0	0	0	0	90,064	33,611
Individual	165,660	0	98,552	0	2,747	11,661	5,610	0	307	0	0	2,103	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 23	0	0	0	0	184,226	0	0	0	0	0	0	0	0
% Share in each market													
Tot. Members Mar 22	600,762	715,953	295,925	0	178,731	7,304	998,717	0	154,737	1,187	0	262,316	96,348
% Share in each market	37.25%	44.40%	18.35%	0.00%	10.52%	0.43%	58.77%	0.00%	9.11%	0.07%	0.00%	15.44%	5.67%
O/P encounters													
Tot Physician (P7 C7 L8)	387,069	793,914	133,913	0	192,763	29,935	298,560	0	310,590	51	0	235,247	34,094
Tot Non-Physician (P7 C8 L8)	152,038	555,088	46,770	0	90,219	28,572	495,588	0	138,994	258	0	762,609	410,922
Total	539,107	1,349,002	180,683	0	282,982	58,507	794,148	0	449,584	309	0	997,856	445,016
Current Period													
Patient Days (no medicare)	29,915	0	3,650	0	29,484	704	34,927	0	0	0	0	514,794	10,078
Medicare Patient Days	0	102,322	0	0	0	693	0	0	31,684	0	0	0	1,704
Total Patient Days	29,915	102,322	3,650	0	29,484	1,397	34,927	0	31,684	0	0	514,794	11,782
Days/1000 (No medicare)	533	0	134	0	638	241	396	0	0	0	0	22,391	1,206
Medicare Days/1000	0	1,664	0	0	0	1,203	0	0	2,248	0	0	0	0
Year to Date													
Patient Days (no medicare)	29,915	0	3,650	0	29,484	704	34,927	0	0	0	0	514,794	10,078
Medicare Patient Days	0	102,322	0	0	0	693	0	0	31,684	0	0	0	1,704
Total Patient Days	29,915	102,322	3,650	0	29,484	1,397	34,927	0	31,684	0	0	514,794	11,782
Days/1000 (No medicare)	533	0	134	0	638	241	396	0	0	0	0	22,391	1,206
Medicare Days/1000	0	1,664	0	0	0	1,203	0	0	2,248	0	0	0	0
Comm. Risk Prem (CP)	\$495,392,792	\$0	\$117,080,870	\$0	\$0	\$16,851,454	\$0	\$0	\$407,340	\$0	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$117,080,870	\$0	\$0	\$16,851,454	\$0	\$0	\$407,340	\$0	\$0	\$0	\$0
Medicare XVIII (CP)	\$0	\$1,208,361,955	\$0	\$0	\$0	\$8,882,008	\$0	\$0	\$286,268,294	\$0	(\$103)	\$0	\$4,132,632
Medicare XVIII (YTD)	\$0	\$1,197,617,175	\$0	\$0	\$0	\$7,737,093	\$0	\$0	\$260,723,819	\$0	(\$2)	\$0	(\$59,598)
Medicaid XIX (CP)	\$0	\$1,070,845	\$0	\$0	\$225,160,958	\$0	\$364,965,942	\$0	\$0	\$0	\$0	\$314,478,147	\$195,733,146
Medicaid XIX (YTD)	\$0	\$1,070,845	\$0	\$0	\$225,160,958	\$0	\$364,965,942	\$0	\$0	\$0	\$0	\$314,478,147	\$195,733,146
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$2,897,000	\$0	\$4,394,976	\$0	\$0	\$0	\$0	\$2,089,153	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$2,897,000	\$0	\$4,394,976	\$0	\$0	\$0	\$0	\$2,089,153	\$0
Total Premium (CP)	\$495,392,792	\$1,209,432,800	\$117,080,870	\$0	\$228,057,958	\$25,733,462	\$369,360,918	\$0	\$286,268,294	\$407,340	(\$103)	\$316,567,300	\$199,865,779
Total Premium (YTD)	\$0	\$1,198,688,020	\$117,080,870	\$0	\$228,057,958	\$24,588,547	\$369,360,918	\$0	\$260,723,819	\$407,340	(\$2)	\$316,567,300	\$195,673,549
ACTUAL PMPM '23 YTD													
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$1,623.09	\$0.00	\$0.00	\$0.00	\$1,119.37	\$0.00	\$0.00	\$1,541.36	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$412.84	\$0.00	\$350.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,167.34	\$1,951.73
Total Premium	\$0.00	\$1,624.54	\$359.51	\$0.00	\$411.25	\$586.59	\$348.99	\$0.00	\$1,541.36	\$451.23	\$0.00	\$1,147.42	\$1,951.74
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$722.35	\$1,628.76	\$359.50	\$0.00	\$411.25	\$578.41	\$322.36	\$0.00	\$1,541.36	\$435.60	\$0.00	\$1,020.17	\$1,795.64
Hosp/Medical Benefits	\$473.13	\$1,509.34	\$261.72	\$0.00	\$181.18	\$414.80	\$300.84	\$0.00	\$1,245.68	\$325.29	\$0.00	\$927.67	\$1,680.58
Total Med & Hosp	\$473.04	\$1,509.34	\$247.26	\$0.00	\$358.07	\$379.69	\$300.84	\$0.00	\$1,245.68	\$366.76	\$0.00	\$924.55	\$1,680.58
Total Admin. & Other Exp	\$84.21	\$106.58	\$97.90	\$0.00	\$42.50	\$94.19	\$37.86	\$0.00	\$144.66	\$71.33	\$0.00	\$101.15	\$118.18
TOTAL EXPENSES	\$557.24	\$1,615.92	\$345.16	\$0.00	\$400.57	\$473.88	\$338.71	\$0.00	\$1,390.34	\$438.09	\$0.00	\$1,025.70	\$1,798.76
INCOME (loss)	\$146.21	\$24.90	\$18.33	\$0.00	\$16.65	\$104.52	(\$9.35)	\$0.00	\$122.41	(\$0.18)	\$0.00	\$0.02	\$11.39
INCOME (loss) Mar 22	\$4.54	\$37.62	\$21.70	\$0.00	\$15.35	\$80.70	(\$13.26)	\$0.00	\$89.29	\$94.30	\$0.00	(\$93.39)	\$48.28
M & H/Total Prems (%)	0.00%	92.91%	68.78%	0.00%	87.07%	64.73%	86.20%	0.00%	80.82%	81.28%	1281.17%	80.58%	86.13%
M & H/Total Expenses (%)	84.89%	93.40%	71.64%	0.00%	89.39%	80.12%	88.82%	0.00%	89.60%	83.72%	-23.36%	90.14%	93.43%
Admin/Total Expenses (%)	15.11%	6.60%	28.36%	0.00%	10.61%	19.88%	11.18%	0.00%	10.40%	16.28%	123.36%	9.86%	6.57%
ACTUAL REV/EXP '23 YTD													
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$486,065,180	\$1,201,802,260	\$117,077,534	\$0	\$228,057,958	\$24,245,894	\$341,178,439	\$0	\$260,723,819	\$393,238	(\$2)	\$281,461,384	\$180,079,487
Hosp/Medical Benefits	\$318,363,717	\$1,113,685,945	\$85,233,615	\$0	\$100,470,716	\$17,387,591	\$318,401,907	\$0	\$210,709,223	\$293,655	(\$23)	\$255,939,786	\$168,540,196
Total Med & Hosp	\$318,301,654	\$1,113,685,945	\$80,524,969	\$0	\$198,566,688	\$15,915,809	\$318,401,907	\$0	\$210,709,223	\$331,092	(\$23)	\$255,079,377	\$168,540,196
Total Admin. & Other Exp	\$56,661,812	\$78,643,111	\$31,882,829	\$0	\$23,567,127	\$3,948,121	\$40,073,352	\$0	\$24,470,118	\$64,392	\$123	\$27,907,443	\$11,851,747
TOTAL EXPENSES	\$374,963,466	\$1,192,329,056	\$112,407,798	\$0	\$222,133,815	\$19,863,930	\$358,475,259	\$0	\$235,179,341	\$395,484	\$100	\$282,986,820	\$180,391,943
INCOME (loss)	\$98,385,768	\$18,374,546	\$5,968,032	\$9,187	\$9,234,831	\$4,381,331	(\$9,895,008)	\$0	\$20,706,205	(\$159)	(\$77)	\$6,384	\$1,141,827
INCOME (loss) Mar 22	\$18,327,110	\$79,336,965	\$18,027,584	(\$335)	\$23,934,597	\$2,891,567	(\$38,740,508)	\$0	\$41,984,417	\$285,364	\$1,660,189	(\$71,649,707)	\$13,701,230
ACTUAL INCOME/LOSS													
Before Tax Net Inc (CP)	\$116,762,180	\$21,266,532	\$6,458,475	\$11,629	\$9,234,831	\$4,420,926	(\$11,928,380)	\$0	\$26,556,232	(\$202)	(\$102)	\$9,146	\$1,490,761
After Tax Net Inc (CP)	\$98,385,768	\$18,374,546	\$5,968,032	\$9,187	\$9,234,831	\$4,381,331	(\$9,895,008)	\$0	\$20,706,205	(\$159)	(\$77)	\$6,384	\$1,141,827
Before Tax Net Inc (YTD)	\$116,762,180	\$21,266,532	\$6,458,475	\$11,629	\$9,234,831	\$4,420,926	(\$11,928,380)	\$0	\$26,556,232	(\$202)	(\$102)	\$9,146	\$1,490,761
After Tax Net Inc (YTD)	\$98,385,768	\$18,374,546	\$5,968,032	\$9,187	\$9,234,831	\$4,381,331	(\$9,895,008)	\$0	\$20,706,205	(\$159)	(\$77)	\$6,384	\$1,141,827

* Operates in only one service area

	Humana Health Plan of Texas, Inc.	Humana Health Plan, Inc.	Aetna Health Inc.	Amerigroup Texas, Inc.	Arcadian Health Plan, Inc.	CHA HMO, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.
As of 03/31/23	East Texas	East Texas	El Paso	El Paso	El Paso	Corpus Christi	El Paso	El Paso	El Paso	El Paso	Ft Worth	Ft Worth
Tot. Member Months (CP)	0	0	123,930	36,207	0	27,758	40,331	0	51,597	222,955	0	699,186
Tot. Member Months (YTD)	0	0	123,930	36,207	0	27,758	40,331	0	51,597	222,955	0	699,186
Mar 22/Tot. Member Months (YTD)	0	0	9,761	105,418	0	83,238	107,266	0	144,933	631,046	0	1,941,532
Medicare Months (CP)	0	0	0	0	0	27,758	0	0	0	0	0	0
Medicare Months (YTD)	0	0	0	0	0	27,758	0	0	0	0	0	0
Medicaid Months (CP)	0	0	0	36,207	0	0	0	0	51,597	220,898	0	691,147
Medicaid Months (YTD)	0	0	0	36,207	0	0	0	0	51,597	220,898	0	691,147
Enrollment												
Group	0	0	37	0	0	0	4,152	0	0	0	0	0
Medicare	0	0	0	0	0	9,291	0	0	0	0	0	0
Medicaid	0	0	0	12,141	0	0	0	0	17,254	73,894	0	231,368
Individual	0	0	43,450	0	0	0	9,368	0	0	627	0	2,485
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 23	0	0	0	0	0	0	0	0	0	0	0	0
% Share in each market												
Total Members Mar 22	0	0	5,133	35,433	0	27,348	36,337	0	49,289	214,203	0	663,925
% Share in each market	0.00%	0.00%	1.40%	9.64%	0.00%	7.44%	9.88%	0.00%	13.40%	58.25%	0.00%	100.00%
O/P encounters												
Tot Physician (P7 C7 L8)	0	0	48,533	17,199	0	44,721	17,593	0	46,939	82,645	0	239,909
Tot Non-Physician (P7 C8 L8)	0	0	56,591	356,120	0	21,510	6,911	0	471,793	96,198	0	847,544
Total	0	0	105,124	373,319	0	66,231	24,504	0	518,732	178,843	0	1,087,453
Current Period												
Patient Days (no medicare)	0	0	2,181	2,124	0	0	1,129	0	70,024	6,673	0	28,455
Medicare Patient Days	0	0	0	0	0	3,218	0	0	0	0	0	0
Total Patient Days	0	0	2,181	2,124	0	3,218	1,129	0	70,024	6,673	0	28,455
Days/1000 (No medicare)	0	0	211	704	0	0	336	0	16,286	359	0	488
Medicare Days/1000	0	0	0	0	0	1,391	0	0	0	0	0	0
Year to Date												
Patient Days (no medicare)	0	0	2,181	2,124	0	0	1,129	0	70,024	6,673	0	28,455
Medicare Patient Days	0	0	0	0	0	3,218	0	0	0	0	0	0
Total Patient Days	0	0	2,181	2,124	0	3,218	1,129	0	70,024	6,673	0	28,455
Days/1000 (No medicare)	0	0	211	704	0	0	336	0	16,286	359	0	488
Medicare Days/1000	0	0	0	0	0	1,391	0	0	0	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$69,082,983	\$0	\$0	\$0	\$24,254,753	\$0	\$0	\$0	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$69,082,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (CP)	(\$397)	\$1,383	\$677	\$0	\$0	\$51,169,895	\$0	(\$41)	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	(\$19)	(\$1)	\$0	\$0	\$0	\$48,117,855	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$56,517,827	\$0	\$0	\$0	\$0	\$67,475,031	\$92,081,803	\$0	\$426,919,133
Medicaid XIX (YTD)	\$0	\$0	\$0	\$56,517,827	\$0	\$0	\$0	\$0	\$67,475,031	\$92,081,803	\$0	\$426,919,133
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,562	\$0	\$2,044,160
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,562	\$0	\$2,044,160
Total Premium (CP)	(\$397)	\$1,383	\$69,083,660	\$56,517,827	\$0	\$51,169,895	\$24,254,753	(\$41)	\$67,475,031	\$92,490,365	\$0	\$428,963,293
Total Premium (YTD)	(\$19)	(\$1)	\$69,082,983	\$56,517,827	\$0	\$48,117,855	\$0	\$0	\$67,475,031	\$92,490,365	\$0	\$428,963,293
ACTUAL PMPM '23 YTD												
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,733.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$1,560.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,307.73	\$416.85	\$0.00	\$617.70
Total Premium	\$0.00	\$0.00	\$557.44	\$1,560.96	\$0.00	\$1,733.48	\$0.00	\$0.00	\$1,307.73	\$414.84	\$0.00	\$613.52
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$0.00	\$557.44	\$1,560.96	\$0.00	\$1,733.48	\$590.66	\$0.00	\$1,307.73	\$399.06	\$0.00	\$556.48
Hosp/Medical Benefits	\$0.00	\$0.00	\$409.68	\$1,320.15	\$0.00	\$1,472.77	\$358.78	\$0.00	\$1,137.48	\$375.66	\$0.00	\$466.87
Total Med & Hosp	\$0.00	\$0.00	\$409.68	\$1,320.15	\$0.00	\$1,472.77	\$358.71	\$0.00	\$1,137.48	\$375.66	\$0.00	\$466.87
Total Admin. & Other Exp	\$0.00	\$0.00	\$90.77	\$146.92	\$0.00	\$150.76	\$79.72	\$0.00	\$125.48	\$30.16	\$0.00	\$59.95
TOTAL EXPENSES	\$0.00	\$0.00	\$500.45	\$1,467.07	\$0.00	\$1,623.53	\$438.43	\$0.00	\$1,262.96	\$405.82	\$0.00	\$526.82
INCOME (loss)	\$0.00	\$0.00	\$57.36	\$54.74	\$0.00	\$90.98	\$133.89	\$0.00	\$35.68	(\$2.11)	\$0.00	\$31.87
INCOME (loss) Mar 22	\$0.00	\$0.00	(\$110.19)	\$57.35	\$0.00	\$91.46	\$98.44	\$0.00	\$41.97	(\$1.91)	\$0.00	\$31.09
M & H/Total Prems (%)	-1254.33%	129100.00%	73.49%	84.57%	0.00%	84.96%	0.00%	0.00%	86.98%	90.56%	0.00%	76.10%
M & H/Total Expenses (%)	65.74%	93.21%	81.86%	89.99%	0.00%	90.71%	81.82%	100.00%	90.06%	92.57%	0.00%	88.62%
Admin/Total Expenses (%)	34.26%	6.79%	18.14%	10.01%	0.00%	9.29%	18.18%	0.00%	9.94%	7.43%	0.00%	11.38%
ACTUAL REV/EXP '23 YTD												
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	(\$19)	(\$1)	\$69,082,983	\$54,647,827	\$0	\$48,117,855	\$23,821,772	\$0	\$67,475,031	\$88,973,165	\$0	\$389,084,300
Hosp/Medical Benefits	\$236	(\$1,291)	\$50,771,865	\$47,798,700	\$0	\$40,881,052	\$14,470,059	\$41	\$58,690,582	\$83,755,504	\$0	\$326,429,618
Total Med & Hosp	\$236	(\$1,291)	\$50,771,865	\$47,798,700	\$0	\$40,881,052	\$14,467,238	\$41	\$58,690,582	\$83,755,504	\$0	\$326,429,618
Total Admin. & Other Exp	\$123	(\$94)	\$11,249,245	\$5,319,646	\$0	\$4,184,763	\$3,215,264	\$0	\$6,474,389	\$6,724,084	\$0	\$41,915,793
TOTAL EXPENSES	\$359	(\$1,385)	\$62,021,110	\$53,118,346	\$0	\$45,065,815	\$17,682,502	\$41	\$65,164,971	\$90,479,588	\$0	\$368,345,411
INCOME (loss)	(\$284)	\$1,043	\$7,108,643	\$1,982,061	\$0	\$2,525,302	\$5,399,992	(\$31)	\$1,840,911	(\$471,429)	\$0	\$22,282,246
INCOME (loss) Mar 22	\$173,924	(\$312,176)	(\$1,075,565)	\$6,045,354	\$0	\$7,612,946	\$10,559,202	\$241,437	\$6,082,136	(\$1,206,697)	\$0	\$60,361,948
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	(\$378)	\$1,384	\$7,172,885	\$2,389,364	\$0	\$3,238,764	\$6,416,275	(\$41)	\$2,637,150	(\$615,494)	\$0	\$26,861,128
After Tax Net Inc (CP)	(\$284)	\$1,043	\$7,108,643	\$1,982,061	\$0	\$2,525,302	\$5,399,992	(\$31)	\$1,840,911	(\$471,429)	\$0	\$22,282,246
Before Tax Net Inc (YTD)	(\$378)	\$1,384	\$7,172,885	\$2,389,364	\$0	\$3,238,764	\$6,416,275	(\$41)	\$2,637,150	(\$615,494)	\$0	\$26,861,128
After Tax Net Inc (YTD)	(\$284)	\$1,043	\$7,108,643	\$1,982,061	\$0	\$2,525,302	\$5,399,992	(\$31)	\$1,840,911	(\$471,429)	\$0	\$22,282,246

	UTMB Health Plans, Inc.	Allegian Insurance Co.	Community Health Choice, Inc.	Community Health Choice Texas, Inc.	Texas Children's Health Plan, Inc.	Aetna Health Inc.	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.	CHA HMO, Inc.	Cigna Healthcare of Texas, Inc.	Humana Health Plan, Inc.	Humana Health Plan of Texas, Inc.	Unitedhealthcare Community Plan of Texas, LLC	Health Care Service Corp.
As of 03/31/23	Galveston*	Harlingen*	Houston*	Houston*	Houston*	Houston	Houston	Houston	El Paso	Houston	Houston	Houston	Houston	Houston
Tot. Member Months (CP)	253	0	369,193	1,251,369	1,854,170	310,568	0	485,222	114,438	577,211	0	29,101	959,350	343,383
Tot. Member Months (YTD)	253	0	369,193	1,251,369	1,854,170	310,568	0	485,222	114,438	577,211	0	29,101	959,350	343,383
Mar 22/Tot. Member Months (YTD)	908	0	871,898	3,474,935	5,165,156	156,518	0	1,394,246	322,955	43,387	0	118,778	2,538,717	928,487
Medicare Months (CP)	0	0	0	764	0	22,276	0	0	114,438	0	0	0	165,953	0
Medicare Months (YTD)	0	0	0	764	0	22,276	0	0	114,438	0	0	0	165,953	0
Medicaid Months (CP)	0	0	0	1,234,116	1,823,086	0	0	479,631	0	0	0	0	785,149	0
Medicaid Months (YTD)	0	0	0	1,234,116	1,823,086	0	0	479,631	0	0	0	0	785,149	0
Enrollment														
Group	0	0	0	0	9,467	2,981	0	0	0	5,513	0	9,109	0	43,263
Medicare	0	0	0	261	0	7,304	0	0	38,436	0	0	0	56,424	0
Medicaid	0	0	0	412,617	608,365	0	0	160,373	0	0	0	0	263,945	0
Individual	0	0	126,800	5,369	0	97,704	0	1,650	0	196,537	0	0	2,514	72,004
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 23	81	0	126,800	418,247	617,832	(246,801)	0	0	0	0	0	0	0	0
% Share in each market														
Tot Members Mar 22	92	0	96,833	398,706	588,729	52,106	0	469,837	107,699	14,139	0	37,283	877,956	306,130
% Share in each market	100.00%	0.00%	3.11%	12.81%	18.92%	1.67%	0.00%	15.10%	3.46%	0.45%	0.00%	1.20%	28.22%	9.84%
O/P encounters														
Tot Physician (P7 C7 L8)	48	0	348,200	942,598	469,578	83,084	0	191,719	229,124	32,634	1	15,318	545,646	240,947
Tot Non-Physician (P7 C8 L8)	31	0	88,152	173,758	610,549	105,213	0	1,119,711	133,781	165,342	0	3,338	1,093,429	94,642
Total	79	0	436,352	1,116,356	1,080,127	188,297	0	1,311,430	362,905	197,976	1	18,656	1,639,075	335,589
Current Period														
Patient Days (no medicare)	0	0	15,614	38,271	54,785	4,000	0	21,245	0	147	0	1,084	16,021	19,138
Medicare Patient Days	0	0	0	129	0	2,682	0	0	26,279	0	0	0	3,764	0
Total Patient Days	0	0	15,614	38,400	54,785	6,682	0	21,245	26,279	147	0	1,084	19,785	19,138
Days/1000 (No medicare)	0	0	508	367	355	166	0	525	0	3	0	447	242	669
Medicare Days/1000	0	0	0	2,026	0	1,445	0	0	2,756	0	0	0	272	0
Year to Date														
Patient Days (no medicare)	0	0	15,614	38,271	54,785	4,000	0	21,245	0	147	0	1,084	16,021	19,138
Medicare Patient Days	0	0	0	129	0	2,682	0	0	26,279	0	0	0	3,764	0
Total Patient Days	0	0	15,614	38,400	54,785	6,682	0	21,245	26,279	147	0	1,084	19,785	19,138
Days/1000 (No medicare)	0	0	508	367	355	166	0	525	0	3	0	447	242	669
Medicare Days/1000	0	0	0	2,026	0	1,445	0	0	2,756	0	0	0	272	0
Comm. Risk Prem (CP)	\$62,420	\$0	\$292,985,597	\$0	\$0	\$43,873,114	\$0	\$0	\$0	\$260,452,430	\$0	\$16,534,374	\$0	\$315,096,815
Comm. Risk Prem (YTD)	\$62,420	\$0	\$292,985,597	\$0	\$0	\$43,873,114	\$0	\$0	\$0	\$260,452,430	\$0	\$16,534,374	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$0	\$1,435,225	\$0	\$27,836,026	\$0	\$0	\$171,147,875	\$0	(\$42)	(\$72,755)	\$355,948,309	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$1,435,225	\$0	\$28,122,948	\$0	\$0	\$170,897,840	\$0	(\$351)	\$0	\$362,499,417	\$0
Medicaid XIX (CP)	\$0	\$0	\$0	\$446,367,323	\$812,569,395	\$0	\$0	\$341,802,000	\$0	\$0	\$0	\$0	\$250,309,383	\$0
Medicaid XIX (YTD)	\$0	\$0	\$0	\$446,367,323	\$812,569,395	\$0	\$0	\$341,802,000	\$0	\$0	\$0	\$0	\$250,309,383	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$5,282,427	\$4,082,115	\$0	\$0	\$2,111,990	\$0	\$0	\$0	\$0	\$1,506,600	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$5,282,427	\$4,082,115	\$0	\$0	\$2,111,990	\$0	\$0	\$0	\$0	\$1,506,600	\$0
Total Premium (CP)	\$62,420	\$0	\$292,985,597	\$453,084,976	\$816,651,509	\$71,709,140	\$0	\$343,913,990	\$171,147,875	\$260,452,430	(\$42)	\$16,461,619	\$607,764,292	\$315,096,815
Total Premium (YTD)	\$62,420	\$0	\$292,985,597	\$453,084,976	\$816,651,509	\$71,996,062	\$0	\$343,913,990	\$170,897,840	\$260,452,430	(\$351)	\$16,534,374	\$614,315,400	\$0
ACTUAL PMPM '23 YTD														
Commercial Premium	\$246.72	\$0.00	\$793.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$1,878.57	\$0.00	\$1,262.48	\$0.00	\$0.00	\$1,493.37	\$0.00	\$0.00	\$0.00	\$2,184.35	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$0.00	\$361.69	\$445.71	\$0.00	\$0.00	\$712.64	\$0.00	\$0.00	\$0.00	\$0.00	\$318.80	\$0.00
Total Premium	\$246.72	\$0.00	\$793.58	\$362.07	\$440.44	\$231.82	\$0.00	\$708.78	\$1,493.37	\$451.23	\$0.00	\$568.17	\$640.35	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.02)	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$246.72	\$0.00	\$793.58	\$362.07	\$440.69	\$231.75	\$0.00	\$629.60	\$1,493.37	\$435.60	\$0.00	\$568.15	\$640.35	\$900.64
Hosp/Medical Benefits	\$34.50	\$0.00	\$490.15	\$232.36	\$263.42	\$378.27	\$0.00	\$537.33	\$1,340.18	\$325.29	\$0.00	\$433.80	\$818.65	\$577.13
Total Med & Hosp	\$132.61	\$0.00	\$696.45	\$323.49	\$385.52	\$288.65	\$0.00	\$537.33	\$1,340.18	\$366.76	\$0.00	\$433.80	\$818.65	\$577.02
Total Admin. & Other Exp	\$197.86	\$0.00	\$68.52	\$32.17	\$42.39	\$37.51	\$0.00	\$69.92	\$151.00	\$71.33	\$0.00	\$119.33	\$70.93	\$85.82
TOTAL EXPENSES	\$330.46	\$0.00	\$764.97	\$355.65	\$427.90	\$326.15	\$0.00	\$607.25	\$1,491.18	\$438.09	\$0.00	\$553.12	\$889.58	\$662.84
INCOME (loss)	\$104.61	\$0.00	\$30.23	\$12.25	\$16.72	(\$103.11)	\$0.00	\$26.75	\$6.22	(\$0.18)	\$0.00	\$12.02	\$17.05	\$209.08
INCOME (loss) Mar 22	\$71.93	\$0.00	\$27.32	\$14.65	\$19.34	\$28.43	\$0.00	\$12.44	(\$30.08)	\$94.30	\$0.00	\$2.68	\$4.47	(\$105.07)
M & H/Total Premiums (%)	53.75%	0.00%	87.76%	89.34%	87.53%	124.51%	0.00%	75.81%	89.74%	81.28%	261.54%	76.35%	127.85%	0.00%
M & H/Total Expenses (%)	40.13%	0.00%	91.04%	90.96%	90.09%	88.50%	0.00%	88.49%	89.87%	83.72%	-0.72%	78.43%	92.03%	87.05%
Admin/Total Expenses (%)	59.87%	0.00%	8.96%	9.04%	9.91%	11.50%	0.00%	11.51%	10.13%	16.28%	100.72%	21.57%	7.97%	12.95%
ACTUAL REV/EXP '23 YTD														
Other Revenue	\$0	\$0	\$0	\$0	\$179,079	\$0	\$0	\$0	\$0	\$0	\$0	(\$648)	\$0	\$0
TOTAL REVENUE	\$62,420	\$0	\$292,985,597	\$453,084,976	\$817,113,884	\$68,869,384	\$0	\$305,494,627	\$170,897,840	\$251,435,960	(\$351)	\$16,480,423	\$864,680,071	\$309,264,038
Hosp/Medical Benefits	\$8,728	\$0	\$180,958,478	\$290,764,944	\$488,425,350	\$117,477,066	\$0	\$260,725,430	\$153,367,663	\$187,762,318	(\$918)	\$12,623,990	\$785,374,541	\$198,177,845
Total Med & Hosp	\$33,550	\$0	\$257,123,265	\$404,799,926	\$714,813,457	\$89,644,412	\$0	\$260,725,430	\$153,367,663	\$211,699,769	(\$918)	\$12,623,990	\$785,374,541	\$198,139,211
Total Admin. & Other Exp	\$50,058	\$0	\$25,298,347	\$40,250,429	\$78,591,389	\$11,648,630	\$0	\$33,926,390	\$17,280,140	\$41,172,279	\$128,405	\$3,472,490	\$68,045,078	\$29,468,285
TOTAL EXPENSES	\$83,607	\$0	\$282,421,612	\$445,050,355	\$793,404,846	\$101,293,042	\$0	\$294,651,820	\$170,647,803	\$252,872,048	\$127,487	\$16,096,480	\$853,419,619	\$227,607,496
INCOME (loss)	\$26,466	\$0	\$11,159,691	\$15,335,013	\$31,008,171	(\$32,023,585)	\$0	\$12,982,024	\$712,045	(\$101,439)	(\$96,376)	\$349,897	\$16,361,361	\$71,794,885
INCOME (loss) Mar 22	\$65,317	\$0	\$23,820,818	\$50,904,026	\$99,884,707	\$4,449,099	\$0	\$17,348,464	(\$9,716,016)	\$4,091,380	(\$485,577)	\$318,085	\$11,359,661	(\$97,559,690)
ACTUAL INCOME/LOSS														
Before Tax Net Inc (CP)	\$26,466	\$0	\$11,159,691	\$15,335,013	\$31,008,171	(\$32,312,989)	\$0	\$15,649,763	\$913,216	(\$128,860)	(\$127,838)	\$465,833	\$20,688,485	\$85,256,481
After Tax Net Inc (CP)	\$26,466	\$0	\$11,159,691	\$15,335,013	\$31,008,171	(\$32,023,585)	\$0	\$12,982,024	\$712,045	(\$101,439)	(\$96,376)	\$349,897	\$16,361,361	\$71,794,885
Before Tax Net Inc (YTD)	\$26,466	\$0	\$11,159,691	\$15,335,013	\$31,008,171	(\$32,312,989)	\$0	\$15,649,763	\$913,216	(\$128,860)	(\$127,838)	\$465,833	\$20,688,485	\$85,256,481
After Tax Net Inc (YTD)	\$26,466	\$0	\$11,159,691	\$15,335,013	\$31,008,171	(\$32,023,585)	\$0	\$12,982,024	\$7					

	Molina Healthcare of Texas, Inc.	UnitedHealthcare Benefits of Texas, Inc.	Unitedhealthcare of Texas, Inc.	Today's Options of Texas, Inc.	Amerigroup Texas, Inc.	SHA, L.L.C.	Superior Healthplan, Inc.	Health Care Service Corp.	Superior Healthplan, Inc.	Superior Healthplan, Inc.	Aetna Better Health of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Parkland Community Health Plan, Inc.	Humana Health Plan of Texas, Inc.
As of 03/31/23	Houston	Houston	Houston	Houston	Lubbock	Lubbock	Lubbock	Midland	MRSASWest	MRSACentral	North Texas	Northeast Texas	Northeast TX*	Rio Grande
Tot. Member Months (CP)	135,693	0	132,823	0	65,283	186,777	187,953	117,108	50,903	33,644	377,026	0	748,608	1,107
Tot. Member Months (YTD)	135,693	0	132,823	0	65,283	186,777	187,953	124,799	76,709	50,528	377,026	0	748,608	1,107
Mar 22/Tot. Member Months (YTD)	374,783	0	101,334	0	181,950	548,595	532,973	259,243	221,440	147,875	1,000,515	0	2,097,470	4,393
Medicare Months (CP)	0	0	0	0	0	0	0	0	114,735	114,735	39,071	0	0	0
Medicare Months (YTD)	0	0	0	0	0	0	0	0	114,735	114,735	39,071	0	0	0
Medicaid Months (CP)	131,688	0	0	0	65,283	176,927	186,095	0	1,934,685	1,934,685	482,878	0	735,268	0
Medicaid Months (YTD)	131,688	0	0	0	65,283	176,927	186,095	0	1,934,685	1,934,685	482,878	0	735,268	0
Enrollment														
Group	0	0	9,140	0	0	0	0	3,042	0	0	0	0	0	324
Medicare	0	0	0	0	0	0	0	0	37,869	37,869	13,000	0	0	0
Medicaid	44,400	0	0	0	21,901	58,912	62,305	0	25,806	16,884	120,021	0	244,257	0
Individual	1,276	0	37,203	0	0	3,144	561	36,797	338,860	338,860	2,381	0	4,054	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 23	0	0	0	0	0	0	0	0	25,451	16,837	122,911	0	248,311	0
% Share in each market														
Total Members Mar 22	129,057	0	32,831	0	61,867	187,411	181,214	89,568	24,279	16,327	106,688	0	238,294	1,315
% Share in each market	4.15%	0.00%	1.06%	0.00%	14.37%	43.53%	42.09%	100.00%	10.19%	6.85%	44.77%	0.00%	100.00%	1.22%
O/P encounters														
Tot Physician (P7 C7 L8)	106,278	0	56,741	0	19,949	76,848	50,164	33,716	818,669	818,669	310,365	0	530,879	553
Tot Non-Physician (P7 C8 L8)	302,851	0	17,790	0	72,963	108,422	112,874	13,243	2,945,296	2,945,296	369,861	0	155,873	126
Total	409,129	0	74,531	0	92,912	185,269	163,038	46,959	3,763,965	3,763,965	680,226	0	686,752	679
Current Period														
Patient Days (no medicare)	234,519	0	1,459	0	3,179	3,423	6,696	3,566	113,537	113,537	31,785	0	10,099	6
Medicare Patient Days	0	0	0	0	0	0	0	0	23,024	23,024	4,675	0	0	0
Total Patient Days	234,519	0	1,459	0	3,179	3,423	6,696	3,566	136,561	136,561	36,460	0	10,099	6
Days/1000 (No medicare)	20,740	0	132	0	584	220	428	365	(21,344)	(16,801)	1,129	0	162	65
Medicare Days/1000	0	0	0	0	0	0	0	0	2,408	2,408	1,436	0	0	0
Year to Date														
Patient Days (no medicare)	234,519	0	1,459	0	3,179	3,423	6,696	3,566	113,537	113,537	31,785	0	10,099	6
Medicare Patient Days	0	0	0	0	0	0	0	0	23,024	23,024	4,675	0	0	0
Total Patient Days	234,519	0	1,459	0	3,179	3,423	6,696	3,566	136,561	136,561	36,460	0	10,099	6
Days/1000 (No medicare)	20,740	0	132	0	584	220	428	365	(21,344)	(16,801)	1,129	0	162	65
Medicare Days/1000	0	0	0	0	0	0	0	0	2,408	2,408	1,436	0	0	0
Comm. Risk Prem (CP)	\$0	\$21,552	\$48,499,241	\$0	\$0	\$6,815,463	\$0	\$40,338,780	\$0	\$0	\$0	\$0	\$0	\$439,314
Comm. Risk Prem (YTD)	\$0	\$21,552	\$48,499,241	\$0	\$0	\$6,815,463	\$0	\$0	\$0	\$0	\$24,574,206	\$0	\$0	\$439,314
Medicare XVIII (CP)	\$0	\$0	\$0	\$0	\$0	(\$10,986)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare XVIII (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,538,206	\$96,834,481	\$116,770,546	\$0	\$0	\$0
Medicaid XIX (CP)	\$135,793,008	\$0	\$0	\$0	\$53,581,051	\$61,904,797	\$109,566,275	\$0	\$23,557	\$15,421	\$156,655	\$0	\$299,655,315	\$0
Medicaid XIX (YTD)	\$135,793,008	\$0	\$0	\$0	\$53,581,051	\$61,904,797	\$109,566,275	\$0	\$142,538,206	\$96,834,481	\$116,770,546	\$0	\$299,655,315	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$1,968,427	\$0	\$0	\$0	\$0	\$362,998	\$362,773	\$0	\$0	\$0	\$0	\$0	\$3,635,336	\$0
Children's Health Ins Plan (YTD)	\$1,968,427	\$0	\$0	\$0	\$0	\$362,998	\$362,773	\$0	\$0	\$0	\$0	\$0	\$3,635,336	\$0
Total Premium (CP)	\$137,761,435	\$21,552	\$48,499,241	\$0	\$53,581,051	\$69,072,272	\$109,929,048	\$40,338,780	\$23,557	\$15,421	\$156,655	\$0	\$303,290,651	\$439,314
Total Premium (YTD)	\$137,761,435	\$21,552	\$48,499,241	\$0	\$53,581,051	\$69,083,258	\$109,929,048	\$0	\$285,076,412	\$193,668,962	\$258,115,298	\$0	\$303,290,651	\$439,314
ACTUAL PMPM '23 YTD														
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.22	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,242.33	\$843.98	\$2,988.68	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$1,031.17	\$0.00	\$0.00	\$0.00	\$820.75	\$349.89	\$588.77	\$0.00	\$73.68	\$50.05	\$241.82	\$0.00	\$407.55	\$0.00
Total Premium	\$1,031.17	\$0.00	\$365.14	\$0.00	\$820.75	\$369.87	\$584.88	\$0.00	\$3,716.34	\$3,832.90	\$684.61	\$0.00	\$405.14	\$396.85
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.02)
TOTAL REVENUE	\$1,031.17	\$0.00	\$365.14	\$0.00	\$820.75	\$369.87	\$584.88	\$0.00	\$3,716.34	\$3,832.90	\$684.61	\$0.00	\$405.14	\$396.83
Hosp/Medical Benefits	\$888.35	\$0.00	\$265.28	\$0.00	\$686.89	\$317.17	\$471.82	\$222.20	\$16,874.98	\$25,618.72	\$321.59	\$0.00	\$188.66	\$93.90
Total Med & Hosp	\$888.35	\$0.00	\$265.28	\$0.00	\$686.89	\$316.12	\$471.82	\$222.16	\$16,874.98	\$25,618.72	\$321.59	\$0.00	\$188.66	\$93.90
Total Admin. & Other Exp	\$99.37	\$0.00	\$99.19	\$0.00	\$77.12	\$38.24	\$38.08	\$70.52	\$0.00	\$0.00	\$0.00	\$0.00	\$58.72	\$83.15
TOTAL EXPENSES	\$987.72	\$0.00	\$349.81	\$0.00	\$764.01	\$354.35	\$509.90	\$292.68	\$0.00	\$0.00	\$0.00	\$0.00	\$399.28	\$177.05
INCOME (loss)	\$41.04	\$0.00	\$19.32	\$0.00	(\$11.37)	\$19.45	\$12.23	\$23.01	\$0.00	\$0.00	\$0.00	\$0.00	\$8.79	\$165.55
INCOME (loss) Mar 22	\$37.74	\$0.00	\$15.17	\$0.00	\$55.56	\$13.09	\$17.96	\$308.53	\$0.00	\$0.00	\$0.00	\$0.00	(\$1.53)	(\$42.81)
M & H/Total Pems (%)	87.50%	229.23%	68.64%	0.00%	83.69%	85.47%	80.67%	0.00%	0.00%	0.00%	0.00%	0.00%	84.06%	23.66%
M & H/Total Expenses (%)	89.94%	75.74%	71.65%	0.00%	89.91%	89.21%	92.53%	75.90%	0.00%	0.00%	0.00%	0.00%	85.29%	53.03%
Admin/Total Expenses (%)	10.06%	24.26%	28.35%	0.00%	10.09%	10.79%	7.47%	24.10%	0.00%	0.00%	0.00%	0.00%	14.71%	46.97%
ACTUAL REV/EXP '23 YTD														
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$18)
TOTAL REVENUE	\$141,319,722	\$21,552	\$48,498,982	\$0	\$48,223,756	\$69,085,227	\$97,857,513	\$39,475,991	\$0	\$0	\$0	\$0	\$303,290,651	\$437,814
Hosp/Medical Benefits	\$120,542,511	\$49,403	\$35,235,172	\$0	\$44,842,149	\$59,240,468	\$88,679,758	\$27,730,737	\$1,294,462,919	\$1,294,462,919	\$121,246,722	\$0	\$141,230,314	\$103,945
Total Med & Hosp	\$120,542,511	\$49,403	\$35,235,172	\$0	\$44,842,149	\$59,240,468	\$88,679,758	\$27,730,737	\$1,294,462,919	\$1,294,462,919	\$121,246,722	\$0	\$141,230,314	\$103,945
Total Admin. & Other Exp	\$13,483,930	\$15,820	\$13,174,522	\$0	\$5,034,938	\$7,141,522	\$7,157,380	\$8,801,266	\$0	\$0	\$0	\$0	\$43,957,994	\$92,053
TOTAL EXPENSES	\$134,026,441	\$65,223	\$46,463,162	\$0	\$49,877,087	\$66,381,990	\$95,837,138	\$36,532,003	\$0	\$0	\$0	\$0	\$298,904,408	\$195,998
INCOME (loss)	\$5,569,427	(\$37,550)	\$2,565,935	\$0	(\$742,044)	\$3,633,448	\$2,298,012	\$2,871,073	\$0	\$0	\$9,187	\$0	\$6,582,088	\$183,268
INCOME (loss) Mar 22	\$14,143,653	(\$15,160)	\$1,536,856	\$0	\$10,108,322	\$7,180,439	\$9,574,101	\$79,983,042	\$0	\$0	(\$335)	\$0	(\$3,214,695)	(\$188,085)
ACTUAL INCOME/LOSS														
Before Tax Net Inc (CP)	\$7,978,339	(\$43,459)	\$2,776,799	\$0	(\$894,530)	\$3,633,448	\$3,000,267	\$3,409,777	\$0	\$0	\$8,588	\$11,629	\$6,582,088	\$243,992
After Tax Net Inc (CP)	\$5,569,427	(\$37,550)	\$2,565,935	\$0	(\$742,044)	\$3,633,448	\$2,298,012	\$2,871,073	\$0	\$0	\$5	\$9,187	\$6,582,088	\$183,268
Before Tax Net Inc (YTD)	\$7,978,339	(\$43,459)	\$2,776,799	\$0	(\$894,530)	\$3,633,448	\$3,000,267	\$3,409,777	\$0	\$0	\$11,629	\$11,629	\$6,582,088	\$243,992
After Tax Net Inc (YTD)	\$5,569,427	(\$37,550)	\$2,565,935	\$0	(\$742,044)	\$3,633,448	\$2,298,012	\$2,871,073	\$0	\$0	\$9,187	\$9,187	\$6,582,088	\$183,268

	Health Care Service Corp.	Health Care Service Corp.	Community First Health Plans, Inc.	Aetna Health Inc.	Aetna Better Health of Texas, Inc.	Amerihealth Caritas Texas, Inc.	Amerigroup Texas, Inc.	Health Care Service Corp.	Humana Health Plan of Texas, Inc.	Molina Healthcare of Texas, Inc.	Superior Healthplan, Inc.	UnitedHealthcare Benefits of Texas, Inc.
As of 03/31/23												
Tot. Member Months (CP)	191,710	64,739	625,646	250,851	139,252	0	87,627	258,493	83,284	438,467	811,579	0
Tot. Member Months (YTD)	191,710	64,739	625,646	250,851	139,252	0	87,627	258,493	83,284	438,467	811,579	0
Mar 22/Tot. Member Months (YTD)	325,303	227,074	1,744,566	43,598	364,560	0	241,637	608,819	306,296	1,722,471	2,290,920	0
Medicare Months (CP)	0	0	77	4,068	10,170	0	0	0	0	53,001	114,735	0
Medicare Months (YTD)	0	0	77	4,068	10,170	0	0	0	0	53,001	114,735	0
Medicaid Months (CP)	0	0	560,377	0	126,744	0	86,523	0	0	289,739	692,430	0
Medicaid Months (YTD)	0	0	560,377	0	126,744	0	86,523	0	0	289,739	692,430	0
Enrollment												
Group	9,396	2,280	2	64	0	0	0	15,956	24,631	0	0	0
Medicare	0	0	29	1,328	3,422	0	0	0	0	17,663	37,869	0
Medicaid	0	0	187,753	0	42,587	0	28,982	0	0	96,711	232,107	0
Individual	56,284	19,586	2,132	90,180	700	0	349	71,421	0	30,034	1,341	0
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total Members Mar 23	0	0	209,455	0	0	0	0	0	0	0	0	0
% Share in each market												
Total Members Mar 22	107,616	53,322	199,898	24,180	137,500	0	82,871	207,397	98,858	552,056	782,788	0
% Share in each market	100.00%	100.00%	9.36%	1.13%	6.44%	0.00%	3.88%	9.71%	4.63%	25.84%	36.64%	0.00%
O/P encounters												
Tot Physician (P7 C7 L8)	62,034	28,428	155,884	90,237	52,347	0	30,138	117,720	52,065	350,155	310,521	0
Tot Non-Physician (P7 C8 L8)	24,366	11,167	333,921	111,683	49,282	0	275,531	46,239	9,775	2,137,120	867,305	0
Total	86,400	39,595	489,805	201,920	101,629	0	305,669	163,959	61,840	2,487,275	1,177,826	0
Current Period												
Patient Days (no medicare)	5,688	2,011	48,269	3,913	6,062	0	4,467	9,738	2,075	359,615	31,613	0
Medicare Patient Days	0	0	8	670	264	0	0	0	0	18,924	19,457	0
Total Patient Days	5,688	2,011	48,277	4,583	6,326	0	4,467	9,738	2,075	378,539	51,070	0
Days/1000 (No medicare)	356	373	926	190	564	0	612	452	299	11,195	544	0
Medicare Days/1000	0	0	1,247	1,976	312	0	0	0	0	4,285	2,035	0
Year to Date												
Patient Days (no medicare)	5,688	2,011	48,269	3,913	6,062	0	4,467	9,738	2,075	359,615	31,613	0
Medicare Patient Days	0	0	8	670	264	0	0	0	0	18,924	19,457	0
Total Patient Days	5,688	2,011	48,277	4,583	6,326	0	4,467	9,738	2,075	378,539	51,070	0
Days/1000 (No medicare)	356	373	926	190	564	0	612	452	299	11,195	544	0
Medicare Days/1000	0	0	1,247	1,976	312	0	0	0	0	4,285	2,035	0
Comm. Risk Prem (CP)	\$78,486,481	\$34,226,970	\$5,936	\$117,788,732	\$0	\$0	\$0	\$147,376,917	\$39,304,179	\$97,052,132	\$0	\$0
Comm. Risk Prem (YTD)	\$0	\$0	\$5,936	\$117,788,732	\$0	\$0	\$0	\$0	\$39,304,179	\$97,052,132	\$0	\$0
Medicare XVIII (CP)	\$0	\$0	\$54,490	\$4,533,804	\$17,108,029	\$0	\$0	\$0	(\$88)	\$95,498,008	\$193,830,245	\$0
Medicare XVIII (YTD)	\$0	\$0	\$54,490	\$4,561,137	\$17,108,029	\$0	\$0	\$0	\$1	\$95,498,008	\$174,506,556	\$0
Medicaid XIX (CP)	\$0	\$0	\$241,976,133	\$0	\$20,072,076	\$0	\$76,698,934	\$0	\$0	\$290,122,821	\$459,852,228	\$0
Medicaid XIX (YTD)	\$0	\$0	\$241,976,133	\$0	\$20,072,076	\$0	\$76,698,934	\$0	\$0	\$290,122,821	\$459,852,228	\$0
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$1,436,563	\$0	\$395,445	\$0	\$327,230	\$0	\$0	\$0	\$1,102,372	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$1,436,563	\$0	\$395,445	\$0	\$327,230	\$0	\$0	\$0	\$1,102,372	\$0
Total Premium (CP)	\$78,486,481	\$34,226,970	\$243,473,122	\$122,322,536	\$37,575,550	\$0	\$77,026,164	\$147,376,917	\$39,304,091	\$482,672,961	\$654,784,846	\$0
Total Premium (YTD)	\$0	\$0	\$243,473,122	\$122,349,869	\$37,575,550	\$0	\$77,026,164	\$0	\$39,304,180	\$482,672,961	\$635,461,156	\$0
ACTUAL PMPM '23 YTD												
Commercial Premium	\$0.00	\$0.00	\$989.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	\$0.00	\$0.00	\$707.67	\$1,121.22	\$1,682.21	\$0.00	\$0.00	\$0.00	\$0.00	\$1,801.82	\$1,520.95	\$0.00
Medicaid Premium	\$0.00	\$0.00	\$431.81	\$0.00	\$158.37	\$0.00	\$886.46	\$0.00	\$0.00	\$1,001.32	\$664.11	\$0.00
Total Premium	\$0.00	\$0.00	\$389.15	\$487.74	\$269.84	\$0.00	\$879.02	\$0.00	\$471.93	\$1,100.82	\$782.99	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.02)	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$401.22	\$517.87	\$359.72	\$486.99	\$332.80	\$0.00	\$811.61	\$558.64	\$470.59	\$1,098.54	\$743.74	\$0.00
Hosp/Medical Benefits	\$266.14	\$361.18	\$252.57	\$298.49	\$328.56	\$0.00	\$705.11	\$374.57	\$350.22	\$904.08	\$641.73	\$0.00
Total Med & Hosp	\$266.09	\$361.11	\$294.80	\$298.49	\$327.38	\$0.00	\$705.11	\$374.50	\$350.22	\$904.05	\$641.73	\$0.00
Total Admin. & Other Exp	\$76.23	\$79.61	\$30.53	\$79.30	\$40.28	\$0.00	\$86.47	\$77.33	\$98.72	\$127.52	\$65.51	\$0.00
TOTAL EXPENSES	\$342.32	\$440.71	\$325.33	\$377.79	\$367.66	\$0.00	\$791.58	\$451.83	\$448.93	\$1,031.57	\$707.23	\$0.00
INCOME (loss)	\$53.51	\$70.14	\$39.50	\$109.00	(\$12.77)	\$0.00	\$27.20	\$95.34	\$18.02	\$50.47	\$33.66	\$0.00
INCOME (loss) Mar 22	\$89.75	\$96.85	\$25.66	(\$2.61)	\$22.25	\$0.00	\$16.53	\$110.27	\$27.56	\$34.38	\$27.24	\$0.00
M & H/Total Prems (%)	0.00%	0.00%	75.75%	61.20%	121.32%	0.00%	80.22%	0.00%	74.21%	82.13%	81.96%	0.00%
M & H/Total Expenses (%)	77.73%	81.94%	90.62%	79.01%	89.04%	0.00%	89.08%	82.88%	78.01%	87.64%	90.74%	0.00%
Admin/Total Expenses (%)	22.27%	18.06%	9.38%	20.99%	10.96%	0.00%	10.92%	17.12%	21.99%	12.36%	9.26%	0.00%
ACTUAL REV/EXP '23 YTD												
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,344)	\$0	\$0	\$0
TOTAL REVENUE	\$76,918,124	\$33,526,585	\$225,060,469	\$122,162,433	\$46,342,627	\$0	\$71,118,512	\$144,404,189	\$39,192,352	\$481,673,836	\$603,601,455	\$0
Hosp/Medical Benefits	\$51,022,344	\$23,382,206	\$158,017,269	\$74,875,813	\$45,751,965	\$0	\$61,786,739	\$96,824,026	\$29,167,603	\$396,410,391	\$520,813,766	\$0
Total Med & Hosp	\$51,012,397	\$23,377,648	\$184,441,372	\$74,875,813	\$45,587,770	\$0	\$61,786,739	\$96,805,151	\$29,167,603	\$396,397,443	\$520,813,766	\$0
Total Admin. & Other Exp	\$14,613,701	\$5,153,743	\$19,099,917	\$19,892,527	\$5,609,499	\$0	\$7,577,111	\$19,989,671	\$8,221,428	\$55,914,091	\$53,163,073	\$0
TOTAL EXPENSES	\$65,626,098	\$28,531,391	\$203,541,289	\$94,768,340	\$51,197,269	\$0	\$69,363,850	\$116,794,822	\$37,389,032	\$452,311,534	\$573,976,840	\$0
INCOME (loss)	\$10,258,004	\$4,540,786	\$24,710,431	\$27,343,294	(\$1,778,059)	\$0	\$2,383,844	\$24,644,346	\$1,500,792	\$22,130,230	\$27,319,969	\$0
INCOME (loss) Mar 22	\$29,197,561	\$21,991,237	\$44,760,564	(\$113,850)	\$8,110,717	\$0	\$3,995,247	\$67,135,311	\$8,440,603	\$59,225,951	\$62,402,648	\$0
ACTUAL INCOME/LOSS												
Before Tax Net Inc (CP)	\$12,187,990	\$5,386,138	\$24,710,431	\$27,590,401	(\$4,137,541)	\$0	\$2,873,711	\$29,291,802	\$1,998,065	\$31,702,092	\$35,668,747	\$0
After Tax Net Inc (CP)	\$10,258,004	\$4,540,786	\$24,710,431	\$27,343,294	(\$1,778,059)	\$0	\$2,383,844	\$24,644,346	\$1,500,792	\$22,130,230	\$27,319,969	\$0
Before Tax Net Inc (YTD)	\$12,187,990	\$5,386,138	\$24,710,431	\$27,590,401	(\$4,137,541)	\$0	\$2,873,711	\$29,291,802	\$1,998,065	\$31,702,092	\$35,668,747	\$0
After Tax Net Inc (YTD)	\$10,258,004	\$4,540,786	\$24,710,431	\$27,343,294	(\$1,778,059)	\$0	\$2,383,844	\$24,644,346	\$1,500,792	\$22,130,230	\$27,319,969	\$0

* Operates in only one service area

	Humana Health Plan, Inc.	Prominence HealthFirst of Texas	Superior Healthplan, Inc.	Humana Regional Health Plan, Inc.	Healthspring Life & Health Ins. Co., Inc.	Health Care Service Corp.	SHA, L.L.C.	SHA, L.L.C.
	South Texas	South Texas	South TX	Texas	TX HMO	East Texas, Tyler	Waco	West & Central TX
As of 03/31/23								
Tot. Member Months (CP)	0	17,552	37,241	0	393,790	276,425	759	133,780
Tot. Member Months (YTD)	0	17,552	37,241	0	393,790	276,425	759	133,780
Mar 22/Tot. Member Months (YTD)	0	38,506	111,835	0	975,315	643,743	3,636	348,958
Medicare Months (CP)	0	14,451	0	0	393,790	0	0	0
Medicare Months (YTD)	(764,915)	14,451	0	0	393,790	0	0	0
Medicaid Months (CP)	0	3,101	37,241	0	0	0	0	132,260
Medicaid Months (YTD)	0	3,101	37,241	0	0	0	0	132,260
Enrollment								
Group	0	0	0	0	0	8,102	0	0
Medicare	0	4,825	0	0	135,487	0	0	0
Medicaid	0	1,060	12,368	0	0	0	0	44,487
Individual	0	0	0	0	0	85,724	242	485
Other	0	0	0	0	0	0	0	0
Total Members Mar 23	0	0	0	0	0	0	0	0
% Share in each market								
Total Members Mar 22	0	13,632	37,351	0	319,354	223,566	1,014	120,371
% Share in each market	0.00%	0.64%	1.75%	0.00%	100.00%	100.00%	100.00%	100.00%
O/P encounters								
Tot Physician (P7 C7 L8)	0	32,988	37,673	0	1,850,292	122,592	499	50,837
Tot Non-Physician (P7 C8 L8)	0	6,328	375,497	0	565,123	48,153	863	70,438
Total	0	39,316	413,170	0	2,415,415	170,745	1,362	121,276
Current Period								
Patient Days (no medicare)	0	164	1,935	0	0	11,788	17	2,308
Medicare Patient Days	0	776	1,863	0	31,931	0	0	0
Total Patient Days	0	940	3,798	0	31,931	11,788	17	2,308
Days/1000 (No medicare)	0	635	624	0	0	512	269	207
Medicare Days/1000	0	644	0	0	973	0	0	0
Year to Date								
Patient Days (no medicare)	0	164	1,935	0	0	11,788	17	2,308
Medicare Patient Days	0	776	1,863	0	31,931	0	0	0
Total Patient Days	0	940	3,798	0	31,931	11,788	17	2,308
Days/1000 (No medicare)	0	635	624	0	0	512	269	207
Medicare Days/1000	0	644	0	0	973	0	0	0
Comm. Risk Prem (CP)	\$0	\$0	\$0	\$0	\$0	\$144,740,372	\$513,502	\$941,131
Comm. Risk Prem (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$513,502	\$941,131
Medicare XVIII (CP)	(\$23,204)	\$15,107,043	\$0	\$0	\$570,851,366	\$0	\$0	\$0
Medicare XVIII (YTD)	\$7,181	\$16,473,858	\$0	\$0	\$571,173,150	\$0	\$0	\$0
Medicaid XIX (CP)	\$0	\$5,654,076	\$80,743,732	\$0	(\$1,788,671)	\$0	\$0	\$43,338,347
Medicaid XIX (YTD)	\$0	\$5,654,076	\$80,743,732	\$0	(\$1,788,671)	\$0	\$0	\$43,338,347
Point of Serv Rider Cov (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Point of Serv Rider Cov (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (CP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Health Ins Plan (YTD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Premium (CP)	(\$23,204)	\$20,761,119	\$80,743,732	\$0	\$569,062,695	\$144,740,372	\$513,502	\$44,279,478
Total Premium (YTD)	\$7,181	\$22,127,934	\$80,743,732	\$0	\$569,384,479	\$0	\$513,502	\$44,279,478
ACTUAL PMPM '23 YTD								
Commercial Premium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Basic Premium	(\$0.01)	\$1,139.98	\$0.00	\$0.00	\$1,450.45	\$0.00	\$0.00	\$0.00
Medicaid Premium	\$0.00	\$1,823.31	\$2,168.14	\$0.00	\$0.00	\$0.00	\$0.00	\$327.68
Total Premium	\$0.00	\$1,260.71	\$2,168.14	\$0.00	\$1,445.91	\$0.00	\$676.55	\$330.99
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REVENUE	\$0.00	\$1,260.71	\$1,997.50	\$0.00	\$1,445.91	\$512.52	\$676.55	\$330.99
Hosp/Medical Benefits	\$0.00	\$1,128.79	\$1,690.59	\$0.00	\$1,218.80	\$364.77	\$598.83	\$288.66
Total Med & Hosp	\$0.00	\$1,128.79	\$1,690.59	\$0.00	\$1,213.20	\$364.70	\$579.43	\$288.45
Total Admin. & Other Exp	\$0.00	\$224.54	\$133.42	\$0.00	\$236.17	\$78.13	\$85.96	\$33.54
TOTAL EXPENSES	\$0.00	\$1,353.33	\$1,824.01	\$0.00	\$1,449.37	\$442.83	\$665.39	\$322.00
INCOME (loss)	\$0.00	(\$92.62)	\$148.20	\$0.00	(\$2.28)	\$63.75	\$83.92	\$9.75
INCOME (loss) Mar 22	\$0.00	(\$172.23)	\$31.63	\$0.00	\$107.39	\$173.15	(\$228.16)	\$22.38
M & H/Total Prems (%)	629.76%	89.54%	77.97%	0.00%	83.91%	0.00%	85.64%	87.15%
M & H/Total Expenses (%)	24.65%	83.41%	92.69%	0.00%	83.71%	82.36%	87.08%	89.58%
Admin/Total Expenses (%)	75.35%	16.59%	7.31%	0.00%	16.29%	17.64%	12.92%	10.42%
ACTUAL REV/EXP '23 YTD								
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$7,181	\$22,127,934	\$74,388,894	\$0	\$569,384,479	\$141,672,770	\$513,502	\$44,279,478
Hosp/Medical Benefits	\$45,223	\$19,812,525	\$62,959,423	\$0	\$479,950,568	\$100,831,593	\$454,514	\$38,617,159
Total Med & Hosp	\$45,223	\$19,812,525	\$62,959,423	\$0	\$477,746,468	\$100,811,936	\$439,786	\$38,589,280
Total Admin. & Other Exp	\$138,215	\$3,941,103	\$4,968,615	\$0	\$93,000,431	\$21,596,694	\$65,243	\$4,487,453
TOTAL EXPENSES	\$183,438	\$23,753,629	\$67,928,038	\$0	\$570,746,899	\$122,408,630	\$505,029	\$43,076,733
INCOME (loss)	(\$132,879)	(\$1,625,694)	\$5,519,138	\$0	(\$896,886)	\$17,622,285	\$63,696	\$1,303,957
INCOME (loss) Mar 22	(\$2,041,043)	(\$6,631,939)	\$3,536,900	\$0	\$104,735,319	\$111,462,363	(\$829,496)	\$7,809,962
ACTUAL INCOME/LOSS								
Before Tax Net Inc (CP)	(\$176,257)	(\$1,625,694)	\$7,205,745	\$0	(\$1,385,890)	\$20,916,867	\$63,696	\$1,303,957
After Tax Net Inc (CP)	(\$132,879)	(\$1,625,694)	\$5,519,138	\$0	(\$896,886)	\$17,622,285	\$63,696	\$1,303,957
Before Tax Net Inc (YTD)	(\$176,257)	(\$1,625,694)	\$7,205,745	\$0	(\$1,385,890)	\$20,916,867	\$63,696	\$1,303,957
After Tax Net Inc (YTD)	(\$132,879)	(\$1,625,694)	\$5,519,138	\$0	(\$896,886)	\$17,622,285	\$63,696	\$1,303,957

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$16,693,059	\$14,850,183	\$20,476,366	\$20,460,620	\$300,479,068
	Austin	\$2,190,690	\$2,995,697	\$3,076,501	\$3,117,915	\$30,981,062
	Corpus Christi	\$10,571	\$9,905	\$13,125	\$4,533	\$21,901,723
	Dallas	\$736,938	\$707,088	\$1,101,474	\$130,626	\$16,851,454
	El Paso	\$1,717,383	\$1,961,822	\$1,920,005	\$1,925,199	\$69,082,983
	Houston	\$7,924,288	\$4,350,297	\$8,241,183	\$8,822,653	\$43,873,114
	San Antonio	\$4,113,189	\$4,825,374	\$6,124,078	\$6,459,694	\$117,788,732
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$3,078,799
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$275,434,442	\$209,951,712	\$700,174,881	\$171,384,675	(\$810,680)
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$46,402,011	\$42,593,873	\$49,531,377	\$50,827,128	\$51,668,142
Cigna Healthcare of Texas, Inc.	Consolidated	\$12,478,768	\$12,371,324	\$12,607,953	\$13,527,288	\$260,859,770
	Dallas	\$723,265	\$746,727	\$972,273	\$576,968	\$407,340
	Houston	\$11,755,503	\$11,624,597	\$11,635,680	\$12,950,320	\$260,452,430
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$5,890	\$5,890	\$5,890	\$87,358	\$5,936
Community Health Choice, Inc.	Houston*	\$232,594,839	\$218,956,828	\$240,718,748	\$201,784,384	\$292,985,597
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$2,087,900,586	\$2,006,870,563	\$1,942,422,949	\$2,076,095,033	\$2,385,377,636
	Abilene	\$30,509,306	\$28,095,009	\$27,249,261	\$31,280,416	\$28,243,537
	Amarillo,Lubbock	\$77,492,540	\$77,643,967	\$74,560,383	\$84,747,267	\$63,347,354
	Austin	\$139,395,169	\$135,944,478	\$126,295,714	\$141,011,124	\$168,991,148
	Beaumont,Lufkin	\$15,057,091	\$14,905,152	\$14,444,985	\$16,170,463	\$19,286,378
	Corpus Christi	\$45,310,006	\$45,379,153	\$43,337,283	\$49,965,254	\$41,548,019
	Dallas,Ft Worth	\$381,682,219	\$370,534,673	\$343,909,128	\$376,834,840	\$495,392,792
	East Texas,Tyler	\$144,198,861	\$146,766,991	\$141,252,019	\$163,269,701	\$144,740,372
	El Paso	\$21,133,179	\$20,976,551	\$20,299,104	\$22,148,765	\$24,254,753
	Houston	\$181,849,979	\$175,119,017	\$163,522,020	\$177,007,767	\$315,096,815
	Midland	\$60,922,267	\$56,922,431	\$56,600,091	\$66,573,250	\$40,338,780
	Rio Grande Valley	\$61,219,479	\$60,648,059	\$57,656,358	\$63,191,158	\$78,486,481
	San Angelo	\$37,152,233	\$35,195,372	\$33,509,307	\$37,743,954	\$34,226,970
	San Antonio	\$131,013,537	\$130,142,944	\$123,976,816	\$139,908,314	\$147,376,917
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$111,493,115	\$94,668,642	\$97,466,481	\$92,881,579	\$88,987,603
	Austin	\$30,959,837	\$27,275,206	\$27,235,001	\$26,615,336	\$24,797,715
	Corpus Christi	\$9,419,924	\$7,671,408	\$7,887,138	\$7,817,617	\$7,912,021
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$21,807,984	\$18,144,553	\$18,682,732	\$17,590,038	\$16,534,374
	Rio Grande	\$609,721	\$397,762	\$419,534	\$496,417	\$439,314
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$48,695,650	\$41,179,713	\$43,242,075	\$40,362,170	\$39,304,179

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2023
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$6,218,272	\$5,568,164	\$5,439,213	\$5,245,597	\$5,592,817
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$190,272,269	\$141,285,473	\$163,668,697	\$158,275,118	\$97,052,132
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$190,272,269	\$141,285,473	\$163,668,697	\$158,275,118	\$97,052,132
Medicare Advantage Insurance Comp	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$41,651,930	\$42,176,044	\$40,563,601	\$36,192,414	\$37,082,106
Scott & White Health Plan	Central TX*	\$53,804,902	\$63,270,106	\$74,702,515	\$68,210,007	\$200,268,369
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$14,602,475	\$20,205,348	\$13,587,945	\$14,199,835	\$16,909,534
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$28,242,715	\$24,530,535	\$28,141,484	\$30,319,332	\$19,021,306
	Abilene	\$5,326,226	\$4,762,962	\$5,846,553	\$22,274,833	\$3,417,674
	Amarillo	\$10,214,254	\$8,809,559	\$10,438,255	\$40,346,853	\$7,333,537
	Lubbock	\$9,811,105	\$8,534,175	\$8,451,031	\$36,475,936	\$6,815,463
	Waco	\$942,018	\$761,277	\$881,689	\$3,556,708	\$513,502
	West & Central TX	\$1,949,112	\$1,662,561	\$2,523,957	\$8,579,736	\$941,131
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$107,460,716	\$73,208,671	\$148,703,756	\$67,000,669	\$262,685,629
	Austin	\$107,460,716	\$73,208,671	\$75,495,084	\$67,000,669	\$262,685,629
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$623,080	\$1,015,926	\$716,088	\$1,505,596	\$1,607,012
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$8,808	\$9,786	\$1,957	(\$2,838)	(\$14,679)
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$8,808	\$8,806	\$2,937	\$18,616	(\$36,231)
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$980	(\$980)	(\$21,454)	\$21,552
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$119,164,107	\$125,589,460	\$139,519,613	\$132,285,775	\$218,576,272
	Austin, San Antonio	\$16,506,268	\$16,771,686	\$16,421,143	\$16,343,436	\$50,120,764
	Corpus Christi	\$2,098,803	\$1,185,575	\$1,045,886	\$917,515	\$2,875,397
	Dallas, Ft Worth	\$87,060,595	\$93,941,025	\$107,715,290	\$102,469,051	\$117,080,870
	Houston	\$13,498,441	\$13,691,174	\$14,337,294	\$12,555,773	\$48,499,241
UTMB Health Plans, Inc.	Galveston*	\$82,050	\$75,012	\$72,083	\$70,190	\$62,420
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$2,584,169,314	\$2,388,606,776	\$2,962,711,117	\$2,434,107,000	\$3,457,427,470
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$3,345,134,034	\$3,097,203,542	\$3,678,521,597	\$3,140,349,760	\$4,241,474,790

**INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$57,616,143	\$53,969,523	\$51,588,135	\$50,820,113	\$0
	Austin	\$6,875,343	\$6,100,896	\$6,032,123	\$5,940,091	\$0
	Corpus Christi	\$0	\$2,997	(\$1,284)	\$3,361	\$0
	Dallas	\$11,849,867	\$9,412,904	\$8,854,082	\$8,621,311	\$0
	El Paso	\$0	\$3,805	\$0	(\$644)	\$0
	Houston	\$37,331,326	\$33,493,886	\$31,999,646	\$31,688,568	\$0
	San Antonio	\$1,559,607	\$4,955,035	\$4,703,568	\$4,567,426	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$54,066,869	\$54,457,364	\$54,318,658	\$55,637,339	\$64,009,926
	North Texas	\$54,066,869	\$54,457,364	(\$13,717,555)	(\$7,854,368)	\$24,574,206
	San Antonio	\$0	\$0	\$10,498,416	\$43,354,880	\$17,108,029
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$544,832	\$1,492,309	\$2,602,270	\$460,222	\$1,435,225
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$75,228,752	\$83,428,240	\$74,512,145	\$73,962,834	\$95,498,008
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$75,228,752	\$83,428,240	\$74,512,145	\$73,962,834	\$95,498,008
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$97,356,267	\$197,424,122	(\$294,780,389)	\$391,076,804	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$40,762,449	\$40,811,404	\$80,992,869	\$38,116,006	\$39,667,136
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$40,762,449	\$40,811,404	\$40,181,465	\$38,116,006	\$39,667,136
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$325,575,312	\$431,582,963	(\$30,766,312)	\$610,073,318	\$200,610,295
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$325,575,312	\$431,582,963	(\$30,766,312)	\$610,073,318	\$200,610,295

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$45,359,006
	Austin	\$0	\$0	\$0	\$0	\$4,937,828
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$7,737,093
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$28,122,948
	San Antonio	\$0	\$0	\$0	\$0	\$4,561,137
Aetna Better Health of Kansas, Inc.	Consolidated	\$43,135,790	\$42,082,749	\$41,476,796	\$167,257,302	\$42,719,954
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$139,722
American Health Plan of Texas, Inc.	Consolidated	\$5,133,314	\$5,467,870	\$6,172,078	\$5,668,618	\$5,829,228
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$291,553,925	\$283,131,565	\$297,519,814	\$287,335,259	\$338,425,916
Amerigroup Texas, Inc.	Consolidated	\$192,482,815	\$176,562,304	\$174,798,784	\$161,705,949	\$155,001,420
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$6,276,139	\$6,948,171	\$7,434,632	\$7,612,991	\$9,993,455
CHA HMO, Inc.	Consolidated	\$708,726,778	\$686,983,479	\$657,261,980	\$645,360,989	\$804,044,705
	Austin	\$61,432,221	\$59,705,364	\$57,739,328	\$56,675,964	\$66,975,851
	Dallas	\$221,467,952	\$214,561,377	\$203,853,458	\$200,208,680	\$260,723,819
	Corpus Christi	\$45,472,261	\$43,873,737	\$41,974,194	\$41,408,369	\$48,117,855
	El Paso	\$149,978,724	\$145,616,393	\$139,230,721	\$137,075,156	\$170,897,840
Children's Medical Center Health Plan	Consolidated	\$1,756,970	\$782,481	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$17,371,974	\$10,331,086	\$13,141,567	\$12,797,955	\$13,323,972
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$19,730,481	\$16,973,391	\$16,810,984	\$17,177,157	\$17,798,713
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$90,594,645	\$95,281,803	\$97,431,376	\$96,442,877	\$142,350,929
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$246,082	\$266,869	\$296,922	\$262,596	\$408,230
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$15,227,795	\$17,132,032	\$23,674,567	\$10,710,736	\$24,112,377
GlobalHealth of Texas	Consolidated	\$8,179	\$21,015	\$23,849	\$35,110	\$649,716
HCSC Insurance Company	Consolidated	\$5,420,818	\$4,894,089	\$8,568,435	\$3,392,709	\$12,174,179
Health Care Service Corp.	Consolidated	\$333,294,036	\$205,921,568	\$338,046,612	\$205,511,831	\$331,174,851
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$1,086,798,200	\$1,040,922,058	\$977,555,681	\$926,673,626	\$1,222,854,602
	TX HMO	\$528,990,822	\$473,890,388	\$445,057,012	\$427,551,458	\$571,173,150
Humana Benefit Plan of Texas	Consolidated	\$652,941	\$851,559	\$1,044,417	\$1,122,757	\$3,228,169
Humana Health Plan of Texas, Inc.	Consolidated	\$8,266,085	\$12,283,238	\$7,840,083	\$7,346,639	\$8,050,122
	Austin	\$252	\$165,306	(\$138,636)	(\$6,805)	(\$30)
	Corpus Christi	\$0	(\$18,951)	\$18,888	(\$0)	(\$3)
	Dallas	\$50	(\$2,825,747)	\$5,116,203	\$3,558	(\$2)
	El Paso	\$0	\$1,903,705	(\$1,602,052)	\$469	\$0
	Houston	\$16	\$2,364,798	(\$1,990,094)	\$582	\$0
	Rio Grande	\$0	\$12	(\$12)	(\$0)	\$0
	East Texas	\$0	\$1,985,984	(\$1,671,293)	(\$401)	(\$19)
	San Antonio	(\$3,176)	\$941,303	\$691,848	\$2,533	\$1

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan, Inc.	Consolidated	(\$48,204)	(\$13)	(\$5,630,457)	\$3,166,176	\$22,125
	Austin, San Antonio	(\$21,955)	(\$2)	(\$2,346,593)	\$1,320,598	\$14,972
	Dallas, Ft Worth	(\$10,840)	\$2	(\$689,274)	\$390,351	(\$342)
	East Texas	(\$1,867)	\$0	(\$467,246)	\$261,556	(\$1)
	South Texas	(\$190)	\$0	(\$1,667,235)	\$929,682	\$7,181
	West Texas	(\$10,612)	(\$5)	(\$319,430)	\$184,020	\$666
	Houston	(\$2,740)	(\$8)	(\$140,679)	\$79,969	(\$351)
Imperial Insurance Companies	Consolidated	\$8,013,594	\$3,444,658	\$5,930,954	\$6,413,199	\$4,774,962
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$146,998,495	\$146,155,330	\$155,782,583	\$162,556,233	\$187,277,760
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$19,320,765	\$9,159,217	\$8,948,369	\$9,329,591
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$18,429,386	\$17,190,239	\$17,351,589	\$18,191,191	\$19,714,235
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	(\$20,220)	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	(\$21,181)	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$3,465,839	\$3,291,618	\$2,922,034	\$2,684,514	\$165,698
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$586,596,216	\$582,064,518	\$573,606,614	\$585,983,182	\$723,964,011
Procure Advantage LLC	Consolidated	\$4,470,471	\$9,064,698	\$13,923,678	\$4,845,642	\$5,130,936
Provider Partners Health Plan of Texas	Consolidated	\$6,614,012	\$5,967,790	\$6,138,419	\$7,396,295	\$13,758,359
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$282,935
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$499,706
Scott & White Health Plan	Central TX*	\$0	(\$97,356,267)	\$393,006,584	(\$295,650,317)	\$97,933,562
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$183,274,224	\$172,978,710	\$176,114,654	\$166,478,015	\$165,699,624
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$10	\$0	\$1,250	\$7,906	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$10	\$0	\$1,250	\$9,166	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$4,144,646	\$3,799,116	\$3,108,680	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$118,408,182	\$126,710,517	\$252,882,207	\$140,328,744	\$134,779,823
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$2,894,572	(\$59,598)
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$118,408,182	\$126,710,517	\$126,171,689	\$126,381,729	\$134,839,420
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$14,304,102	\$14,084,943	\$14,047,270	\$13,370,272	\$15,202,517
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$12,362,453	\$12,569,250	\$13,789,748	\$13,678,633	\$18,954,241
	Amarillo	\$2,521,131	\$2,428,287	\$2,322,780	\$2,754,051	\$2,480,383
	South Texas	\$9,841,322	\$10,140,963	\$11,466,968	\$10,924,582	\$16,473,858
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$1,624,930,697	\$1,587,545,004	\$1,566,271,573	\$1,593,962,917	\$1,827,273,965
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$65,627,600	\$64,120,764	\$55,993,402	\$1,754,188,091	\$70,687,860
	Corpus Christi	\$488,709,807	\$477,463,892	\$482,770,140	(\$1,198,140,185)	\$558,968,930
	Dallas, Ft Worth	\$1,070,593,289	\$1,045,960,349	\$1,027,508,031	\$1,037,915,011	\$1,197,617,175
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$315,331,175	\$323,552,467	\$324,505,694	\$322,652,161	\$409,971,224
	Austin, San Antonio	\$34,655,036	\$33,520,911	\$37,057,285	\$37,182,718	\$47,471,808
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$280,676,139	\$290,031,556	\$287,448,409	\$285,469,443	\$362,499,417
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$275,940,859	\$289,713,174	\$313,606,587	\$312,619,311	\$312,951,697
TOTAL FOR TEXAS BASIC SERVICE		\$5,258,811,711	\$5,053,980,606	\$5,635,072,174	\$4,919,372,144	\$6,142,469,934
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$6,149,913,125	\$5,826,933,844	\$6,505,617,455	\$5,624,006,143	\$7,125,326,237

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$1,555,444	\$553,596	\$557,173	\$531,883	\$1,551,724
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$31,984	\$17,852	\$23,793	\$29,734	\$54,490
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$17,126,999	\$13,527,903	\$12,481,976	\$12,332,608	\$11,227,468
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$5,107,018	\$5,018,944	\$4,819,124	\$505,756	\$5,790,534
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSASWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$23,821,445	\$19,118,295	\$17,882,066	\$13,399,981	\$18,624,216
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$18,714,427	\$14,099,351	\$13,062,942	\$12,894,225	\$12,833,682

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICAID PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$263,030,940	\$237,970,394	\$245,625,921	\$257,126,596	\$136,842,622
	North Texas	\$230,700,971	\$207,203,476	\$213,439,819	\$222,720,787	\$116,770,546
	San Antonio	\$32,329,969	\$30,766,918	\$32,186,102	\$34,405,809	\$20,072,076
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$437,829,962	\$429,958,757	\$428,237,082	\$309,831,674	\$440,445,888
Amerigroup Texas, Inc.	Consolidated	\$1,538,672,095	\$1,422,407,627	\$1,368,242,779	\$953,753,419	\$1,431,336,668
	Austin	\$67,814,633	\$71,609,509	\$66,718,263	\$46,798,272	\$65,119,713
	Beaumont	\$45,583,918	\$45,818,629	\$44,435,976	\$32,472,872	\$45,732,068
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$418,111,984	\$344,388,340	\$324,274,350	\$225,248,132	\$364,965,942
	El Paso	\$56,805,846	\$60,096,462	\$56,911,812	\$44,797,503	\$56,517,827
	Ft Worth	\$457,362,064	\$418,521,034	\$412,960,119	\$286,924,878	\$426,919,133
	Houston	\$368,145,375	\$352,496,372	\$337,304,868	\$228,064,892	\$341,802,000
	Lubbock	\$52,658,461	\$51,809,508	\$49,387,998	\$30,956,104	\$53,581,051
	San Antonio	\$72,189,814	\$77,667,773	\$76,249,393	\$58,490,766	\$76,698,934
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$173,075,489	\$325,526,663	\$230,903,318	\$236,264,883	\$241,976,133
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$272,588,660	\$743,423,185	\$447,627,517	\$390,635,499	\$446,367,323
Cook Children's Health Plan	Dallas*	\$161,855,701	\$331,156,498	\$193,059,386	\$223,536,248	\$225,160,958
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$221,685,812	\$444,737,562	\$304,589,289	\$308,099,838	\$316,549,431
El Paso First Health Plans, Inc.	Consolidated	\$68,579,611	\$154,566,442	\$95,781,523	\$101,593,807	\$104,816,036
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$1,970,774,212	\$2,149,387,897	\$2,099,792,463	\$2,010,778,044	\$2,255,267,449
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$94,729,142	\$161,588,901	\$116,514,011	\$96,834,916	\$126,269,125
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	(\$7,057,067)	\$19,652,319	\$14,168,918	(\$1,442,366)	(\$1,788,671)
	TX HMO	(\$7,057,067)	\$19,652,319	\$14,168,918	(\$1,442,366)	(\$1,788,671)
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICAID PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$841,229,638	\$1,268,131,657	\$993,951,917	\$823,482,379	\$970,872,796
	Dallas	\$252,072,695	\$441,465,920	\$309,544,970	\$261,185,292	\$314,478,147
	El Paso	\$57,956,177	\$86,277,466	\$71,654,153	\$57,689,783	\$67,475,031
	FortWorth	\$59,136,550	\$154,149,066	\$8,103,012	\$62,093,944	\$73,990,750
	Houston	\$107,517,374	\$168,618,101	\$130,944,092	\$114,796,752	\$135,793,008
	MRSA NE	\$91,117,506	\$58,629,352	\$160,093,448	\$76,655,913	\$89,013,038
	San Antonio	\$273,429,337	\$358,991,751	\$313,612,243	\$251,060,693	\$290,122,821
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$173,704,942	\$356,354,083	\$253,359,727	\$295,104,021	\$299,655,315
Physicians Health Choice of Texas, LL	Consolidated	\$342,343	\$385,048	\$427,908	\$458,892	\$511,420
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$38,330,874	\$92,516,117	\$62,395,049	\$60,306,970	\$63,260,529
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$18,218,717	\$15,014,683	\$20,867,668	\$33,566,605	\$35,191,334
SHA, L.L.C.	Consolidated	\$82,152,984	\$179,620,075	\$129,390,343	\$119,909,387	\$125,778,268
	Abilene	\$8,811,385	\$25,641,270	\$4,866,640	\$59,090,934	\$14,422,810
	Amarillo	\$4,180,888	\$12,127,439	\$2,162,462	\$25,549,736	\$6,112,314
	Lubbock	\$40,691,583	\$54,112,414	\$106,578,936	\$250,382,101	\$61,904,797
	Waco	\$0	\$0	\$1,454	\$0	\$0
	West & Central TX	\$28,469,128	\$87,738,952	\$15,780,851	\$176,050,018	\$43,338,347
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,658,693,914	\$1,487,080,147	\$2,932,109,085	\$1,449,441,726	\$1,471,181,211
	Austin	\$206,028,808	\$157,860,448	\$162,210,196	\$167,003,412	\$170,202,259
	Corpus Christi	\$133,599,839	\$125,690,016	\$121,525,989	\$123,127,194	\$123,629,080
	Dallas	\$236,070,578	\$217,586,292	\$200,971,607	\$190,870,217	\$195,733,146
	El Paso	\$111,121,083	\$87,884,686	\$88,998,682	\$89,917,308	\$92,081,803
	Lubbock	\$118,983,550	\$104,221,944	\$103,340,796	\$107,812,393	\$109,566,275
	San Antonio	\$516,628,108	\$451,720,653	\$447,238,496	\$452,601,062	\$459,852,228
	MRSAWest	\$150,787,153	\$152,626,648	\$141,611,277	\$140,467,123	\$142,538,206
	MRSACentral	\$106,784,952	\$105,844,349	\$96,866,950	\$96,625,847	\$96,834,481
	South TX	\$78,689,843	\$83,645,111	\$82,264,945	\$81,017,170	\$80,743,732
Texas Children's Health Plan, Inc.	Houston*	\$807,854,713	(\$1,506,030,328)	\$2,913,901,749	\$787,413,485	\$812,569,395
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$2,501,541	\$3,238,232	\$4,163,124	\$3,287,435	\$5,654,076
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$2,501,541	\$3,238,232	\$4,163,124	\$3,287,435	\$5,654,076
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$1,347,445	\$1,388,710	\$1,439,771	\$1,491,976	\$1,635,165
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$55,493	\$57,193	\$52,934	\$1,564,235	\$64,521
	Corpus Christi	\$404,905	\$417,306	\$442,880	(\$1,043,481)	\$499,800
	Dallas, Ft Worth	\$887,047	\$914,211	\$943,957	\$971,221	\$1,070,845
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$612,266,105	\$767,740,487	\$757,697,691	\$728,737,858	\$453,903,673
	Austin, San Antonio	\$76,889,736	\$82,284,282	\$266,485,370	\$141,635,901	\$143,880,909
	Corpus Christi	\$57,675,848	\$62,654,314	\$66,689,626	\$60,503,121	\$59,713,381
	Houston	\$477,700,521	\$623,861,410	\$423,463,176	\$526,598,836	\$250,309,383
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$7,461,633,561	\$6,936,427,259	\$11,514,453,777	\$7,179,435,247	\$7,708,188,696
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$9,337,678,631	\$8,924,226,255	\$13,497,732,229	\$9,093,378,375	\$9,837,187,020

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2023

POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

POINT OF SERVICE RIDER COVERAGE PREM

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$3,129,635	\$3,215,591	\$2,912,301	\$1,887,483	\$710,208
Scott & White Health Plan	Central TX*	\$8,576,730	\$8,370,003	\$8,181,525	\$7,976,043	\$6,193,173
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$626,875	\$599,700	\$718,103	(\$503,354)	\$523,458
	South Texas	\$2,046,000	\$2,186,117	\$2,423,791	\$4,060,832	\$2,356,943
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$11,706,365	\$11,585,593	\$11,093,826	\$9,863,527	\$6,903,380
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$11,706,365	\$11,585,593	\$11,093,826	\$9,863,527	\$6,903,380

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$2,474,230	\$2,745,324	\$2,075,390	\$1,843,079	\$966,833
	North Texas	\$570,258	\$1,366,602	\$664,375	\$489,932	\$571,388
	San Antonio	\$1,903,972	\$1,378,722	\$1,411,015	\$1,353,147	\$395,445
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$7,744,868	\$12,420,342	\$11,361,002	\$7,796,956	\$9,040,465
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$2,338,729	\$189,561	\$186,841	\$1,131,927	\$162,109
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$2,953,670	\$6,238,434	\$5,668,222	\$3,322,034	\$4,394,976
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$1,004,488	\$2,804,631	\$2,608,268	\$1,979,870	\$2,044,160
	Houston	\$1,221,053	\$2,819,502	\$2,540,637	\$1,008,925	\$2,111,990
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$226,928	\$368,214	\$357,034	\$354,200	\$327,230
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	(\$2,498,492)	(\$3,632,682)	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$2,185,987	\$2,153,177	\$1,943,754	\$1,700,598	\$1,436,563
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$6,879,848	\$6,960,064	\$7,120,230	\$5,532,435	\$5,282,427
Cook Children's Health Plan	Dallas*	\$2,977,119	\$2,965,546	\$2,339,038	\$1,916,276	\$2,897,000
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$1,117,012	\$1,119,264	\$902,602	\$888,063	\$748,386
El Paso First Health Plans, Inc.	Consolidated	\$1,221,209	\$1,169,147	\$1,138,490	\$989,555	\$898,447
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$1,663,958	\$1,711,921	\$2,853,748	\$62,477	\$716,454
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$1,663,958	\$1,711,921	\$2,853,748	\$62,477	\$716,454
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$4,974,834	\$3,243,089	\$4,253,291	\$6,423,024	\$4,057,580
	Dallas	\$2,683,554	\$1,665,890	\$2,483,619	\$3,485,053	\$2,089,153
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$2,291,280	\$1,577,199	\$1,769,672	\$2,937,971	\$1,968,427
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$4,569,401	\$4,625,338	\$4,593,799	\$4,163,479	\$3,635,336
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$711,886	\$717,847	\$931,003	\$1,364,489	\$1,223,073
SHA, L.L.C.	Consolidated	\$507,160	\$485,477	\$458,990	\$407,952	\$362,998
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$507,160	\$485,477	\$458,990	\$1,859,579	\$362,998
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$4,681,167	\$4,612,450	\$8,999,136	\$3,809,643	\$3,369,458
	Austin	\$1,756,634	\$1,675,286	\$1,645,949	\$1,538,071	\$1,319,462
	Corpus Christi	\$278,901	\$264,686	\$243,386	\$168,893	\$176,290
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$665,339	\$669,967	\$579,717	\$495,754	\$408,562
	Lubbock	\$528,697	\$542,704	\$525,796	\$429,215	\$362,773
	San Antonio	\$1,451,597	\$1,459,807	\$1,391,839	\$1,177,709	\$1,102,372
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$13,640,587	\$12,496,673	\$14,199,482	\$12,036,641	\$4,082,115
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$2,186,302	\$3,949,465	\$3,616,992	\$3,141,247	\$1,506,600
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$2,186,302	\$3,949,465	\$3,616,992	\$3,141,247	\$1,506,600
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$55,037,076	\$57,742,442	\$66,786,948	\$52,075,914	\$40,223,735
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$55,037,076	\$57,742,442	\$66,786,948	\$52,075,914	\$40,223,735

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2023
TOTAL OTHER REVENUE

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$2,652,470	\$2,744,113	\$2,917,396	\$3,040,080	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$121	\$101	\$107	\$111	\$96
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$53,254,507	\$71,722,239	\$43,122,436	\$63,813,636	\$45,634,341
	Abilene	\$180,413	\$170,055	\$39,046	\$382,566	\$37,656
	Amarillo,Lubbock	\$418,739	\$396,413	\$101,113	\$921,357	\$93,364
	Austin	\$1,171,918	\$1,100,321	\$258,017	\$2,491,391	\$250,150
	Beaumont,Lufkin	\$258,473	\$240,978	\$38,667	\$462,147	\$40,482
	Corpus Christi	\$323,849	\$303,939	\$62,577	\$648,032	\$61,118
	Dallas,Ft Worth	\$4,097,613	\$3,847,281	\$806,537	\$8,262,272	\$782,827
	East Texas,Tyler	\$675,064	\$632,196	\$138,538	\$1,387,157	\$133,627
	El Paso	\$136,027	\$129,217	\$27,701	\$278,331	\$26,685
	Houston	\$2,198,510	\$2,064,165	\$497,387	\$4,685,266	\$461,373
	Midland	\$98,560	\$93,708	\$18,803	\$194,018	\$17,655
	Rio Grande Valley	\$316,331	\$296,889	\$50,807	\$583,689	\$51,916
	San Angelo	\$236,205	\$221,808	\$42,036	\$455,153	\$42,010
	San Antonio	\$654,713	\$618,135	\$99,584	\$1,172,385	\$101,910
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2023
TOTAL OTHER REVENUE

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$31,405	\$32,819	\$30,723	\$30,002	\$32,696
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$643,757	\$675,414	\$666,851	\$667,316	\$861,340
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$101,562,891	\$102,428,438	\$220,925,476	\$136,986,907	\$105,599,837
	Austin	\$101,562,891	\$102,428,438	\$118,497,038	\$136,986,907	\$105,599,837
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$238,796	(\$458,403)	(\$718,757)	\$247,005	\$179,079
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$116,255,855	\$115,897,586	\$226,362,609	\$163,255,184	\$109,133,821
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$158,743,947	\$177,504,720	\$267,304,232	\$205,145,056	\$152,667,389

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2023
RISK REVENUE

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	North Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	Consolidated	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	San Antonio*	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	Dallas*	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Rio Grande	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2023
RISK REVENUE

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	West Texas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	Consolidated	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health	Consolidated	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	FortWorth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	MRSA NE	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LL	Consolidated	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Soluti	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	MRSAWest	\$0	\$0	\$0	\$0	\$0
	MRSACentral	\$0	\$0	\$0	\$0	\$0
	South TX	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$0	\$0	\$0	\$0	\$0
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$0	\$0	\$0	\$0	\$0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2023
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$73,485,518	\$62,491,040	\$65,887,397	\$82,392,186	\$342,019,807
	Austin	\$8,983,295	\$8,462,810	\$8,488,966	\$9,950,594	\$35,757,390
	Corpus Christi	\$10,571	\$12,902	\$11,841	\$7,894	\$21,901,723
	Dallas	\$12,414,668	\$8,771,897	\$8,640,832	\$10,645,730	\$24,245,894
	El Paso	\$1,714,890	\$1,968,120	\$1,920,005	\$1,924,555	\$69,082,983
	Houston	\$44,788,841	\$34,227,661	\$36,716,564	\$47,800,363	\$68,869,384
	San Antonio	\$5,573,253	\$9,047,650	\$10,109,189	\$12,063,050	\$122,162,433
Aetna Better Health of Kansas, Inc.	Consolidated	\$43,135,790	\$39,603,422	\$43,956,123	\$39,289,792	\$43,992,129
Aetna Better Health of Texas, Inc.	Consolidated	\$304,744,389	\$231,820,325	\$257,845,684	\$306,727,596	\$274,271,165
	North Texas	\$273,228,733	\$205,871,798	\$160,075,813	\$212,435,036	\$200,301,742
	San Antonio	\$31,515,656	\$25,948,527	\$39,242,362	\$78,313,301	\$46,342,627
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$139,722
American Health Plan of Texas, Inc.	Consolidated	\$5,133,314	\$5,467,870	\$6,172,078	\$5,668,618	\$5,829,228
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$765,434,803	\$663,290,332	\$690,205,519	\$724,578,653	\$743,489,564
Amerigroup Texas, Inc.	Consolidated	\$1,877,843,748	\$1,498,706,573	\$1,444,069,837	\$1,404,189,042	\$1,471,907,254
	Austin	\$69,747,976	\$64,848,342	\$63,522,344	\$57,867,451	\$60,590,092
	Beaumont	\$47,400,680	\$40,144,728	\$38,072,477	\$47,843,761	\$43,837,436
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$478,993,743	\$340,745,706	\$319,600,537	\$285,862,145	\$341,178,439
	El Paso	\$58,086,557	\$54,965,777	\$52,586,577	\$55,460,596	\$54,647,827
	Ft Worth	\$490,884,859	\$381,769,168	\$374,399,253	\$388,593,065	\$389,084,300
	Houston	\$409,835,385	\$328,770,551	\$309,237,499	\$295,870,052	\$305,494,627
	Lubbock	\$56,429,090	\$46,243,818	\$42,906,273	\$44,909,794	\$48,223,756
	San Antonio	\$78,460,566	\$72,801,900	\$74,713,817	\$67,297,763	\$71,118,512
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$275,434,442	\$209,951,712	\$700,174,881	\$171,384,675	(\$810,680)
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	Consolidated	\$6,276,139	\$6,948,171	\$7,434,632	\$7,612,991	\$9,779,670
CHA HMO, Inc.	Consolidated	\$708,726,778	\$686,983,479	\$657,261,980	\$645,360,989	\$804,044,705
	Austin	\$61,432,221	\$59,705,364	\$57,739,328	\$56,675,964	\$66,975,851
	Dallas	\$221,467,952	\$214,561,377	\$203,853,458	\$200,208,680	\$260,723,819
	Corpus Christi	\$45,472,261	\$43,873,737	\$41,974,194	\$41,408,369	\$48,117,855
	El Paso	\$149,978,724	\$145,616,393	\$139,230,721	\$137,075,156	\$170,897,840
Children's Medical Center Health Plan	Consolidated	\$2,118,417	\$2,118,553	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$64,111,346	\$53,263,075	\$63,012,964	\$62,191,548	\$67,215,025
Cigna Healthcare of Texas, Inc.	Consolidated	\$12,478,768	\$12,371,324	\$12,607,953	\$13,527,288	\$251,829,198
	Dallas	\$723,265	\$746,727	\$972,273	\$576,968	\$393,238
	Houston	\$11,755,503	\$11,624,597	\$11,635,680	\$12,950,320	\$251,435,960
Clover HMO of New Jersey	Consolidated	\$19,730,481	\$16,973,391	\$16,810,984	\$17,177,157	\$17,798,713
Community First Health Plans, Inc.	San Antonio*	\$175,299,350	\$327,703,582	\$232,876,756	\$107,811,015	\$225,060,469
Community Health Choice, Inc.	Houston*	\$232,594,839	\$218,956,828	\$240,718,748	\$201,784,384	\$292,985,597
Community Health Choice Texas, Inc.	Houston*	\$280,013,339	\$751,875,559	\$457,350,016	\$396,628,156	\$453,084,976
Cook Children's Health Plan	Dallas*	\$164,832,820	\$334,122,044	\$195,398,424	\$225,452,524	\$228,057,958
Devoted Health Plan of Texas, Inc.	Consolidated	\$90,705,769	\$95,346,468	\$96,383,377	\$96,455,057	\$143,830,797
Driscoll Children's Health Plan	Corpus Christi*	\$222,802,824	\$445,856,826	\$305,491,891	\$308,987,901	\$317,379,767
El Paso First Health Plans, Inc.	Consolidated	\$57,114,935	\$142,115,652	\$91,014,435	\$101,879,666	\$96,605,268
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$28,206,813	\$33,749,202	\$34,789,498	\$32,785,755	\$58,353,083
GlobalHealth of Texas	Consolidated	\$8,179	\$21,015	\$23,849	\$35,110	\$649,716
HCSC Insurance Company	Consolidated	\$63,070,841	\$55,503,078	\$60,364,615	\$52,870,175	\$64,232,801
Health Care Service Corp.	Consolidated	\$12,074,368,825	\$12,393,603,998	\$12,448,559,419	\$12,619,332,775	\$13,288,378,879
	Abilene	\$28,544,647	\$27,581,750	\$28,707,195	\$32,544,963	\$27,704,885
	Amarillo,Lubbock	\$72,420,033	\$75,938,973	\$78,412,189	\$88,059,745	\$62,112,108
	Austin	\$216,571,937	\$302,265,032	\$246,380,180	\$226,339,130	\$267,464,190
	Beaumont,Lufkin	\$14,274,418	\$14,757,587	\$15,194,668	\$17,083,058	\$18,926,861
	Corpus Christi	\$42,262,719	\$44,393,704	\$45,718,029	\$52,077,741	\$40,711,183
	Dallas,Ft Worth	\$359,910,817	\$365,188,021	\$362,471,838	\$396,050,624	\$486,065,180
	East Texas,Tyler	\$133,998,012	\$143,107,280	\$148,886,841	\$169,441,708	\$141,672,770
	El Paso	\$19,940,368	\$20,607,890	\$21,233,349	\$23,004,688	\$23,821,772
	Houston	\$172,979,107	\$173,361,277	\$171,571,353	\$186,337,494	\$309,264,038
	Midland	\$56,373,091	\$55,463,720	\$59,694,002	\$68,713,149	\$39,475,991
	Rio Grande Valley	\$57,651,934	\$59,506,219	\$60,349,217	\$65,444,891	\$76,918,124
	San Angelo	\$34,607,318	\$34,464,555	\$35,425,580	\$39,369,829	\$33,526,585
	San Antonio	\$122,317,863	\$127,253,178	\$130,488,762	\$145,124,842	\$144,404,189
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,139,742,058	\$1,060,574,377	\$992,361,767	\$925,226,828	\$1,221,065,931
	TX HMO	\$581,933,755	\$493,542,707	\$459,225,930	\$426,109,092	\$569,384,479
Humana Benefit Plan of Texas	Consolidated	\$652,941	\$851,559	\$1,044,417	\$1,122,757	\$3,228,169
Humana Health Plan of Texas, Inc.	Consolidated	\$119,759,201	\$106,951,881	\$105,306,564	\$100,186,811	\$96,765,425
	Austin	\$30,960,089	\$27,440,513	\$27,096,365	\$26,596,308	\$24,717,586
	Corpus Christi	\$9,419,924	\$7,652,457	\$7,906,027	\$7,814,120	\$7,887,097
	Dallas	\$50	(\$2,825,747)	\$5,116,203	\$3,558	(\$2)
	El Paso	\$0	\$1,903,705	(\$1,602,052)	\$469	\$0
	Houston	\$21,807,999	\$20,509,351	\$16,692,638	\$17,582,200	\$16,480,423
	Rio Grande	\$609,721	\$397,774	\$419,522	\$496,197	\$437,814
	East Texas	\$0	\$1,985,984	(\$1,671,293)	(\$401)	(\$19)
	San Antonio	\$48,692,474	\$42,121,016	\$43,933,923	\$40,347,657	\$39,192,352

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2023
TOTAL REVENUE

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan, Inc.	Consolidated	(\$48,204)	(\$13)	(\$5,630,457)	\$3,166,176	\$22,125
	Austin, San Antonio	(\$21,955)	(\$2)	(\$2,346,593)	\$1,320,598	\$14,972
	Dallas, Ft Worth	(\$10,840)	\$2	(\$689,274)	\$390,351	(\$342)
	East Texas	(\$1,867)	\$0	(\$467,246)	\$261,556	(\$1)
	South Texas	(\$190)	\$0	(\$1,667,235)	\$929,682	\$7,181
	West Texas	(\$10,612)	(\$5)	(\$319,430)	\$184,020	\$666
	Houston	(\$2,740)	(\$8)	(\$140,679)	\$79,969	(\$351)
Imperial Insurance Companies	Consolidated	\$8,013,594	\$7,570,588	\$5,978,648	\$8,413,199	\$4,774,962
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$146,998,495	\$146,155,330	\$155,782,583	\$162,606,877	\$187,277,946
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$19,320,765	\$9,187,628	\$8,956,570	\$9,337,252
Memorial Hermann Commercial Health	Consolidated	\$6,218,272	\$5,568,164	\$5,439,213	\$5,124,388	\$5,592,817
Memorial Hermann Health Plan, Inc.	Consolidated	\$18,429,386	\$17,190,239	\$17,351,589	\$18,191,191	\$19,714,235
Molina Healthcare of Texas, Inc.	Consolidated	\$1,072,223,384	\$1,432,577,530	\$1,179,521,957	\$1,230,211,062	\$1,134,933,762
	Dallas	\$213,945,884	\$380,454,573	\$246,901,321	\$423,561,437	\$281,461,384
	El Paso	\$57,956,177	\$86,277,466	\$71,654,153	\$57,689,783	\$67,475,031
	FortWorth	\$59,136,550	\$154,149,066	\$8,103,012	\$62,093,944	\$73,990,750
	Houston	\$113,771,855	\$178,655,160	\$135,894,066	\$120,647,827	\$141,319,722
	MRSA NE	\$91,117,506	\$58,629,352	\$160,093,448	\$76,655,913	\$89,013,038
	San Antonio	\$536,295,413	\$574,411,912	\$556,875,958	\$489,562,157	\$481,673,836
Medicare Advantage Insurance Compa	Consolidated	\$0	\$0	\$0	(\$20,220)	\$0
Mutual of Omaha Medicare Advantage	Consolidated	\$0	\$0	\$0	(\$21,181)	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$219,578,170	\$251,876,545	\$236,187,140	\$242,781,518	\$226,384,442
Parkland Community Health Plan, Inc.	Northeast TX*	\$176,075,537	\$357,521,496	\$243,850,013	\$307,767,500	\$303,290,651
Physicians Health Choice of Texas, LL	Consolidated	\$588,567,885	\$583,557,574	\$572,048,872	\$584,076,463	\$734,150,463
Procure Advantage LLC	Consolidated	\$4,470,471	\$4,594,227	\$4,858,980	\$4,845,642	\$5,130,936
Provider Partners Health Plan of Texas	Consolidated	\$6,614,012	\$5,967,790	\$6,138,419	\$7,396,295	\$13,758,359
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$282,935
Scott & White Care Plans	Consolidated	\$44,781,566	\$45,391,635	\$43,475,902	\$38,079,898	\$38,292,020
Scott & White Health Plan	Central TX*	\$198,100,178	\$264,256,900	\$243,536,007	\$231,949,509	\$367,688,329
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$183,274,224	\$172,978,710	\$176,114,654	\$166,478,015	\$165,699,624
Sendero Health Plans, Inc.	Austin*	\$14,602,475	\$20,205,348	\$13,587,945	\$14,199,835	\$16,909,534
Seton Health Plan, Inc.	Austin*	\$19,574,360	\$13,974,901	\$22,121,735	\$32,325,386	\$37,496,130
SHA, L.L.C.	Consolidated	\$110,904,926	\$204,638,539	\$157,994,141	\$150,646,519	\$145,164,541
	Abilene	\$14,137,611	\$30,404,232	\$10,713,193	\$81,367,474	\$17,840,484
	Amarillo	\$14,395,142	\$20,936,998	\$12,600,717	\$65,899,682	\$13,445,851
	Lubbock	\$51,011,915	\$63,134,519	\$115,492,280	\$288,729,578	\$69,085,227
	Waco	\$942,018	\$761,277	\$883,143	\$3,556,981	\$513,502
	West & Central TX	\$30,418,240	\$89,401,513	\$18,304,808	\$184,630,411	\$44,279,478
Superior Healthplan Community Soluti	Consolidated	\$4,144,646	\$3,799,116	\$3,108,680	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,901,789,486	\$1,717,971,078	\$3,342,641,628	\$1,772,777,211	\$1,908,999,149
	Austin	\$395,825,508	\$326,561,710	\$340,198,015	\$362,257,098	\$526,967,631
	Corpus Christi	\$120,338,612	\$116,609,859	\$108,404,633	\$111,700,709	\$112,436,119
	Dallas	\$228,248,772	\$204,441,527	\$177,885,782	\$197,500,986	\$180,079,487
	El Paso	\$102,443,860	\$85,069,801	\$86,734,850	\$87,110,756	\$88,973,165
	Lubbock	\$106,339,813	\$92,733,540	\$93,197,964	\$101,188,509	\$97,857,513
	San Antonio	\$640,800,073	\$566,172,306	\$545,946,865	\$598,543,760	\$603,601,455
	MRSAWest	\$141,896,020	\$142,150,055	\$119,276,008	\$133,395,018	\$135,931,467
	MRSACentral	\$98,618,326	\$105,410,100	\$80,991,940	\$95,531,438	\$88,763,418
	South TX	\$67,278,503	\$78,822,180	\$72,034,492	\$74,496,495	\$74,388,894
Texas Children's Health Plan, Inc.	Houston*	\$821,963,590	(\$1,494,468,010)	\$2,926,683,312	\$799,910,909	\$817,113,884
Texas Health + Aetna Health Plan Inc.	Consolidated	\$623,080	\$1,015,926	\$716,088	\$1,505,596	\$1,607,012
Texas Independence Health Plan, Inc.	Consolidated	\$14,304,102	\$14,084,943	\$14,047,270	\$13,370,272	\$15,202,517
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$14,863,994	\$15,807,482	\$17,952,872	\$16,966,067	\$24,608,317
	Amarillo	\$2,521,131	\$2,428,287	\$2,322,780	\$2,754,051	\$2,480,383
	South Texas	\$12,342,862	\$13,379,195	\$15,630,092	\$14,212,017	\$22,127,934
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$1,627,704,664	\$1,594,934,745	\$1,563,847,631	\$1,589,382,980	\$1,841,404,076
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$64,573,592	\$71,557,865	\$53,842,930	\$1,750,889,242	\$78,026,852
	Corpus Christi	\$489,995,616	\$477,096,363	\$482,724,817	(\$1,199,445,928)	\$561,553,413
	Dallas, Ft Worth	\$1,073,135,455	\$1,046,279,538	\$1,027,280,864	\$1,037,961,119	\$1,201,802,260
	Houston	\$0	\$980	(\$980)	(\$21,454)	\$21,552
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$970,415,441	\$987,491,273	\$954,446,976	\$986,416,959	\$1,115,746,169
	Austin, San Antonio	\$111,544,772	\$115,805,193	\$303,542,655	\$178,818,619	\$191,352,717
	Corpus Christi	\$57,675,848	\$62,654,314	\$66,689,626	\$60,503,121	\$59,713,381
	Houston	\$801,194,821	\$810,091,285	\$583,155,176	\$747,095,219	\$864,680,071
Unitedhealthcare of Texas, Inc.	Consolidated	\$119,166,155	\$125,585,932	\$139,520,372	\$132,281,936	\$218,572,569
	Austin, San Antonio	\$16,508,060	\$16,767,599	\$16,424,578	\$16,341,303	\$50,120,656
	Corpus Christi	\$2,098,803	\$1,185,575	\$1,045,886	\$917,515	\$2,875,397
	Dallas, Ft Worth	\$87,060,881	\$93,941,018	\$107,711,824	\$102,467,345	\$117,077,534
	Houston	\$13,498,411	\$13,691,740	\$14,338,084	\$12,555,773	\$48,498,982
UTMB Health Plans, Inc.	Galveston*	\$82,050	\$75,012	\$72,083	\$70,190	\$62,420
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$275,940,859	\$289,713,174	\$313,606,587	\$312,619,311	\$312,951,697
TOTAL FOR TEXAS BASIC SERVICE		\$16,076,878,601	\$14,749,831,793	\$20,014,150,224	\$15,884,276,874	\$17,925,360,754
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$27,377,203,465	\$26,266,578,275	\$31,591,312,277	\$27,493,135,523	\$30,193,353,209

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

BASIC SERVICE HMOs	MEDICAL AND HOSPITAL EXPENSES					
	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$50,765,825	\$58,655,166	\$58,310,735	\$118,796,172	\$259,196,048
	Austin	\$6,146,198	\$6,596,666	\$8,258,623	\$7,881,463	\$17,336,735
	Corpus Christi	\$1,964	\$2,937	\$13,513	\$1,556	\$10,651,414
	Dallas	\$7,501,278	\$8,875,087	\$6,298,815	\$8,573,155	\$15,915,809
	El Paso	\$946,137	\$2,460,713	\$2,880,157	\$2,220,422	\$50,771,865
	Houston	\$28,945,619	\$34,215,510	\$32,642,927	\$84,902,925	\$89,644,412
	San Antonio	\$7,224,629	\$6,504,253	\$8,216,700	\$15,216,651	\$74,875,813
Aetna Better Health of Kansas, Inc.	Consolidated	\$33,681,560	\$35,510,650	\$36,477,228	\$36,820,124	\$38,710,626
Aetna Better Health of Texas, Inc.	Consolidated	\$252,061,916	\$215,032,035	\$203,843,913	\$262,545,597	\$245,067,120
	North Texas	\$221,740,921	\$191,941,212	\$134,465,965	\$179,384,585	\$180,104,068
	San Antonio	\$30,320,995	\$23,090,823	\$23,951,875	\$63,008,616	\$45,587,770
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$230,884
American Health Plan of Texas, Inc.	Consolidated	\$4,797,436	\$4,441,969	\$4,969,230	\$4,975,242	\$5,289,453
Amerihealth Caritas Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$655,413,902	\$607,229,036	\$598,626,231	\$704,477,129	\$665,430,549
Amerigroup Texas, Inc.	Consolidated	\$1,688,810,809	\$1,342,925,525	\$1,342,421,905	\$1,200,257,037	\$1,302,584,504
	Austin	\$65,123,444	\$55,995,833	\$62,281,429	\$46,891,557	\$50,874,917
	Beaumont	\$35,802,320	\$34,000,453	\$32,157,161	\$48,523,635	\$41,288,947
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$440,534,967	\$327,748,447	\$338,023,856	\$225,286,917	\$318,401,907
	El Paso	\$50,760,605	\$46,607,972	\$50,657,910	\$46,143,661	\$47,798,700
	Ft Worth	\$424,528,589	\$341,788,360	\$324,493,504	\$354,632,198	\$326,429,618
	Houston	\$384,141,963	\$290,414,901	\$281,999,157	\$257,195,725	\$260,725,430
	Lubbock	\$52,738,780	\$38,542,242	\$32,568,928	\$40,029,543	\$44,842,149
	San Antonio	\$71,626,944	\$63,640,251	\$71,005,216	\$51,154,016	\$61,786,739
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$219,257,299	\$272,304,410	\$557,215,902	\$123,296,038	(\$24,888,826)
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	Consolidated	\$5,652,936	\$5,708,397	\$5,424,051	\$8,409,228	\$7,537,708
CHA HMO, Inc.	Consolidated	\$618,626,432	\$599,484,249	\$559,330,371	\$557,853,933	\$676,739,192
	Austin	\$53,911,127	\$47,689,679	\$49,403,101	\$43,255,383	\$52,964,545
	Dallas	\$182,512,253	\$179,445,489	\$168,763,887	\$154,445,897	\$210,709,223
	Corpus Christi	\$38,173,988	\$39,867,494	\$33,970,843	\$37,220,232	\$40,881,052
	El Paso	\$135,539,272	\$144,027,376	\$127,968,670	\$128,274,820	\$153,367,663
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$48,399,500	\$43,994,725	\$52,095,488	\$60,344,714	\$51,820,037
Cigna Healthcare of Texas, Inc.	Consolidated	\$8,061,026	\$9,301,665	\$10,674,116	\$76,372,038	\$212,030,861
	Dallas	\$467,214	\$559,865	\$800,921	\$4,354,849	\$331,092
	Houston	\$7,593,812	\$8,741,800	\$9,873,195	\$72,017,189	\$211,699,769
Clover HMO of New Jersey	Consolidated	\$15,692,938	\$13,948,745	\$13,057,618	\$13,255,285	\$32,254,906
Community First Health Plans, Inc.	San Antonio*	\$142,739,187	\$290,883,791	\$204,749,700	\$82,800,939	\$184,441,372
Community Health Choice, Inc.	Houston*	\$193,232,951	\$203,524,779	\$205,655,885	\$199,412,798	\$257,123,265
Community Health Choice Texas, Inc.	Houston*	\$229,978,244	\$686,313,528	\$401,572,127	\$340,696,130	\$404,799,926
Cook Children's Health Plan	Dallas*	\$135,506,932	\$292,582,128	\$173,625,514	\$207,824,210	\$198,566,688
Devoted Health Plan of Texas, Inc.	Consolidated	\$78,615,312	\$73,868,499	\$76,665,171	\$91,975,030	\$122,837,630
Driscoll Children's Health Plan	Corpus Christi*	\$192,499,868	\$393,624,096	\$270,845,190	\$273,665,401	\$264,107,304
El Paso First Health Plans, Inc.	Consolidated	\$50,813,633	\$130,979,732	\$80,291,154	\$82,498,101	\$85,953,061
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$26,877,807	\$40,943,135	\$40,815,460	\$58,259,172	\$72,635,372
GlobalHealth of Texas	Consolidated	(\$138,582)	(\$143,488)	\$5,560	\$117,974	\$510,052
HCSC Insurance Company	Consolidated	\$61,508,237	\$46,267,699	\$53,035,716	\$55,654,919	\$69,981,799
Health Care Service Corp.	Consolidated	\$9,676,594,018	\$10,761,642,635	\$11,027,012,315	\$11,379,547,556	\$10,840,631,027
	Abilene	\$19,832,004	\$19,208,293	\$20,475,423	\$27,549,085	\$18,143,597
	Amarillo,Lubbock	\$38,187,206	\$45,662,366	\$46,580,919	\$50,141,505	\$41,832,173
	Austin	\$174,437,486	\$253,085,263	\$211,568,094	\$193,770,790	\$209,019,207
	Beaumont,Lufkin	\$9,098,834	\$9,480,393	\$12,329,065	\$13,412,951	\$12,593,723
	Corpus Christi	\$23,442,786	\$28,256,677	\$33,341,989	\$36,511,502	\$28,275,752
	Dallas,Ft Worth	\$277,265,512	\$319,268,743	\$336,274,854	\$382,732,767	\$318,301,654
	East Texas,Tyler	\$71,252,716	\$91,503,045	\$102,772,432	\$121,636,774	\$100,811,936
	El Paso	\$12,253,289	\$14,964,330	\$15,946,904	\$15,958,027	\$14,467,238
	Houston	\$166,718,061	\$188,110,437	\$193,708,073	\$210,597,646	\$198,139,211
	Midland	\$19,538,353	\$24,919,678	\$26,711,295	\$33,387,490	\$27,725,331
	Rio Grande Valley	\$32,140,408	\$47,073,270	\$45,120,813	\$46,572,496	\$51,012,397
	San Angelo	\$20,023,466	\$24,913,349	\$25,442,497	\$29,814,408	\$23,377,648
	San Antonio	\$79,104,582	\$94,623,546	\$94,150,569	\$114,702,747	\$96,805,151
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$903,372,136	\$848,043,987	\$772,786,083	\$783,987,540	\$1,023,233,446
	TX HMO	\$407,119,771	\$393,051,030	\$361,121,460	\$352,785,877	\$477,746,468
Humana Benefit Plan of Texas	Consolidated	\$594,380	\$740,180	\$1,044,479	\$856,174	\$2,952,030
Humana Health Plan of Texas, Inc.	Consolidated	\$86,694,686	\$79,424,487	\$84,439,237	\$76,674,519	\$69,357,034
	Austin	\$22,454,654	\$22,802,807	\$20,779,369	\$17,752,737	\$15,416,397
	Corpus Christi	\$6,522,395	\$7,491,658	\$5,823,400	\$5,798,355	\$3,806,936
	Dallas	(\$31,657)	\$4,172	\$115,826	(\$138,995)	(\$23)
	El Paso	(\$23,211)	(\$4,428)	\$9,698	(\$5,956)	\$41
	Houston	\$16,158,073	\$13,952,161	\$17,111,275	\$13,737,817	\$12,623,990
	Rio Grande	\$337,963	\$783,944	\$242,634	\$548,913	\$103,945
	East Texas	(\$1,830)	\$201	\$84,933	(\$85,808)	\$236
	San Antonio	\$34,782,271	\$29,206,287	\$33,413,509	\$32,973,003	\$29,167,603

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

MEDICAL AND HOSPITAL EXPENSES						
BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan, Inc.	Consolidated	(\$52,820)	(\$199,334)	\$7,183,799	(\$3,933,905)	\$112,768
	Austin, San Antonio	(\$93,698)	(\$85,698)	\$5,571,118	(\$2,161,768)	\$49,604
	Dallas, Ft Worth	\$17,725	(\$41,317)	\$372,828	(\$607,629)	\$6,724
	East Texas	(\$1,901)	(\$44,868)	(\$1,895)	(\$19,800)	(\$1,291)
	South Texas	\$27,613	(\$10,035)	\$747,337	(\$614,485)	\$45,223
	West Texas	\$3,222	(\$1,323)	\$400,351	(\$443,150)	\$13,426
	Houston	(\$5,781)	(\$16,093)	\$94,060	(\$87,073)	(\$918)
Imperial Insurance Companies	Consolidated	\$11,529,419	\$7,262,846	\$1,856,881	\$6,797,999	\$3,488,939
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$135,923,120	\$133,129,322	\$141,781,051	\$149,000,944	\$183,283,023
KelseyCare Administrators, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Co	Consolidated	\$0	\$10,477,569	\$7,607,296	\$14,315,421	\$5,799,691
Memorial Hermann Commercial Health	Consolidated	\$4,504,912	\$4,041,625	\$4,357,241	\$4,032,377	\$3,991,795
Memorial Hermann Health Plan, Inc.	Consolidated	\$15,854,831	\$14,661,134	\$15,457,821	\$18,301,378	\$17,154,761
Molina Healthcare of Texas, Inc.	Consolidated	\$891,228,798	\$1,304,433,718	\$1,027,862,163	\$1,092,253,201	\$972,557,165
	Dallas	\$205,930,619	\$382,725,048	\$282,666,282	\$257,433,781	\$255,079,377
	El Paso	\$52,473,626	\$72,498,663	\$63,971,849	\$60,885,700	\$58,690,582
	FortWorth	\$45,010,552	\$66,343,532	\$61,146,754	\$62,230,965	\$63,967,621
	Houston	\$94,253,130	\$158,961,819	\$119,485,115	\$125,660,255	\$120,542,511
	MRSA NE	\$67,468,958	\$96,432,166	\$82,769,257	\$103,587,416	\$77,879,631
	San Antonio	\$426,091,912	\$527,472,491	\$417,822,907	\$482,455,083	\$396,397,443
Medicare Advantage Insurance Compa	Consolidated	\$22,192	(\$10,250)	(\$13,415)	\$0	\$0
Mutual of Omaha Medicare Advantage	Consolidated	(\$21,483)	\$2,702	(\$371)	(\$695)	\$0
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$173,786,327	\$198,025,712	\$196,344,769	\$213,140,303	\$166,794,730
Parkland Community Health Plan, Inc.	Northeast TX*	\$133,886,180	\$313,514,239	\$211,034,498	\$312,646,604	\$254,946,414
Physicians Health Choice of Texas, LL	Consolidated	\$542,680,973	\$529,145,711	\$521,424,792	\$512,847,476	\$677,076,741
Procure Advantage LLC	Consolidated	\$3,558,718	\$3,580,385	\$3,543,788	\$4,255,521	\$3,778,065
Provider Partners Health Plan of Texas	Consolidated	\$4,654,223	\$3,889,010	\$3,884,360	\$4,502,877	\$9,186,449
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$983,367	(\$32,903)
Scott & White Care Plans	Consolidated	\$38,247,571	\$45,926,968	\$43,988,616	\$26,312,892	\$32,913,866
Scott & White Health Plan	Central TX*	\$171,601,111	\$232,326,208	\$209,575,103	\$185,864,049	\$289,389,513
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$167,374,430	\$161,932,023	\$158,102,935	\$132,558,610	\$139,826,681
Sendero Health Plans, Inc.	Austin*	\$12,610,149	\$12,740,090	\$11,182,683	\$11,071,371	\$14,368,901
Seton Health Plan, Inc.	Austin*	\$15,912,981	\$10,456,489	\$18,325,224	\$24,087,293	\$32,879,569
SHA, L.L.C.	Consolidated	\$92,102,757	\$188,966,716	\$133,678,668	\$134,605,765	\$127,722,886
	Abilene	\$12,338,439	\$13,012,751	\$25,025,447	\$77,574,378	\$18,418,859
	Amarillo	\$12,077,496	\$11,988,053	\$18,037,717	\$57,999,799	\$11,231,748
	Lubbock	\$42,383,332	\$132,629,308	\$26,213,527	\$248,264,081	\$59,043,211
	Waco	\$1,138,416	\$923,628	\$1,019,237	\$3,816,439	\$439,786
	West & Central TX	\$24,165,074	\$30,412,976	\$63,382,740	\$161,699,210	\$38,589,280
Superior Healthplan Community Soluti	Consolidated	\$3,989,842	\$4,156,664	\$3,826,153	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,667,317,580	\$1,497,924,793	\$2,981,165,928	\$1,546,234,816	\$1,641,715,936
	Austin	\$504,120,859	\$94,639,089	\$318,255,749	\$265,636,156	\$412,602,864
	Corpus Christi	\$85,923,896	\$127,173,418	\$92,496,049	\$103,463,210	\$98,277,100
	Dallas	\$140,617,165	\$255,896,999	\$161,576,396	\$171,417,772	\$168,540,196
	El Paso	\$61,582,360	\$118,447,939	\$77,755,410	\$81,357,752	\$83,755,504
	Lubbock	\$79,274,452	\$102,417,923	\$79,706,462	\$91,977,537	\$88,679,758
	San Antonio	\$552,719,934	\$492,869,323	\$503,082,367	\$547,974,114	\$520,813,766
	MRSAWest	\$109,403,446	\$132,512,377	\$114,384,003	\$119,825,780	\$124,187,654
	MRSACentral	\$73,463,680	\$102,678,390	\$74,482,329	\$84,667,373	\$81,899,671
	South TX	\$60,211,788	\$71,289,336	\$61,502,371	\$67,942,462	\$62,959,423
Texas Children's Health Plan, Inc.	Houston*	\$718,779,226	(\$1,331,921,069)	(\$1,936,442,496)	\$695,463,917	\$714,813,457
Texas Health + Aetna Health Plan Inc.	Consolidated	\$427,920	\$148,076	\$202,285	\$1,361,635	\$1,427,003
Texas Independence Health Plan, Inc.	Consolidated	\$10,489,017	\$10,277,321	\$10,215,821	\$9,681,731	\$11,141,219
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$12,607,450	\$13,724,905	\$17,687,231	\$17,115,119	\$21,825,067
	Amarillo	\$2,201,326	\$2,571,500	\$1,754,596	\$1,944,013	\$2,012,542
	South Texas	\$10,406,124	\$11,153,405	\$15,932,635	\$15,171,105	\$19,812,525
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$1,493,778,853	\$1,430,411,814	\$1,396,818,821	\$1,392,351,538	\$1,706,498,275
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$59,297,144	\$64,268,092	\$47,873,462	\$1,567,677,043	\$72,385,226
	Corpus Christi	\$449,663,808	\$427,848,675	\$431,326,731	(\$1,084,480,995)	\$520,380,757
	Dallas, Ft Worth	\$984,804,840	\$938,294,223	\$917,618,235	\$909,157,400	\$1,113,685,945
	Houston	\$13,061	\$824	\$393	(\$1,910)	\$49,403
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$797,498,238	\$895,693,274	\$851,229,794	\$871,317,141	\$982,442,463
	Austin, San Antonio	\$98,815,386	\$88,630,872	\$223,854,323	\$157,162,111	\$153,544,840
	Corpus Christi	\$43,644,635	(\$58,025)	\$106,336,443	\$47,822,513	\$43,523,082
	Houston	\$655,038,217	\$787,797,047	\$540,362,408	\$666,332,517	\$785,374,541
Unitedhealthcare of Texas, Inc.	Consolidated	\$75,177,330	\$87,726,489	\$108,128,997	\$138,841,562	\$151,020,519
	Austin, San Antonio	\$11,066,819	\$11,552,195	\$14,847,019	\$18,543,468	\$35,096,023
	Corpus Christi	\$1,462,482	\$1,014,630	\$1,203,493	\$1,473,536	\$2,110,887
	Dallas, Ft Worth	\$53,784,246	\$65,694,473	\$80,346,480	\$105,184,002	\$80,524,969
	Houston	\$9,200,161	\$9,128,813	\$11,732,005	\$13,640,556	\$33,288,640
UTMB Health Plans, Inc.	Galveston*	\$52,245	\$48,025	\$31,353	\$34,572	\$33,550
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$238,646,364	\$248,198,503	\$271,202,697	\$281,903,351	\$267,746,890
TOTAL FOR TEXAS BASIC SERVICE		\$13,584,727,162	\$13,032,357,238	\$12,981,980,855	\$14,065,360,200	\$15,257,423,514
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$22,814,278,842	\$23,087,923,440	\$23,256,234,866	\$24,599,321,231	\$25,503,036,501

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

BASIC SERVICE HMOs	DIVISION	ADMINISTRATIVE & OTHER EXPENSES				
		3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$7,061,393	\$8,658,672	\$9,586,676	\$11,899,954	\$56,127,543
	Austin	\$927,403	\$1,127,176	\$1,247,145	\$1,429,519	\$5,822,615
	Corpus Christi	\$1,092	\$1,672	\$1,732	\$1,200	\$3,566,405
	Dallas	\$1,281,645	\$1,213,437	\$1,302,163	\$1,538,818	\$3,948,121
	El Paso	\$177,039	\$256,698	\$279,568	\$279,146	\$11,249,245
	Houston	\$4,623,833	\$4,681,716	\$6,086,062	\$6,948,707	\$11,648,630
	San Antonio	\$50,381	\$1,377,973	\$670,006	\$1,702,564	\$19,892,527
Aetna Better Health of Kansas, Inc.	Consolidated	\$3,643,439	\$3,330,777	\$3,727,241	\$3,197,238	\$5,746,303
Aetna Better Health of Texas, Inc.	Consolidated	\$26,072,158	\$26,029,290	\$28,350,372	\$32,461,046	\$32,441,973
	North Texas	\$23,593,426	\$23,124,487	\$17,192,779	\$21,300,964	\$23,105,415
	San Antonio	\$2,478,732	\$2,904,803	\$4,380,870	\$8,811,821	\$5,609,499
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$241,838
American Health Plan of Texas, Inc.	Consolidated	\$804,156	\$961,178	\$955,531	\$904,348	\$950,887
Amerihealth Caritas Texas, Inc.	Consolidated	\$678	\$819	(\$189)	\$1	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$86,626,793	\$49,265,176	\$66,094,558	\$53,685,991	\$70,639,339
Amerigroup Texas, Inc.	Consolidated	\$169,144,022	\$130,645,345	\$89,527,852	\$160,125,166	\$161,405,010
	Austin	\$6,336,746	\$4,610,597	\$3,257,800	\$6,001,726	\$5,963,112
	Beaumont	\$4,358,924	\$3,392,187	\$2,156,299	\$4,355,094	\$4,493,780
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$40,701,539	\$32,112,603	\$20,544,014	\$38,161,140	\$40,073,352
	El Paso	\$5,157,427	\$4,024,802	\$2,885,057	\$5,373,368	\$5,319,646
	Ft Worth	\$42,289,379	\$33,392,025	\$20,788,879	\$39,858,767	\$41,915,793
	Houston	\$35,905,399	\$28,417,037	\$17,557,294	\$33,466,232	\$33,926,390
	Lubbock	\$4,978,645	\$3,759,975	\$2,265,070	\$4,858,122	\$5,034,938
	San Antonio	\$7,263,257	\$5,696,198	\$4,379,169	\$7,292,767	\$7,577,111
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	\$60,653,153	\$54,704,776	\$182,979,101	\$96,512,172	\$18,324,266
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	\$1,095,607	\$1,205,566	\$1,431,111	\$2,352,614	\$1,379,184
CHA HMO, Inc.	Consolidated	\$60,122,626	\$60,813,338	\$64,513,106	\$85,926,683	\$77,280,835
	Austin	\$5,733,473	\$5,795,903	\$6,172,284	\$8,183,503	\$7,341,673
	Dallas	\$19,012,640	\$19,354,428	\$20,305,780	\$27,112,573	\$24,470,118
	Corpus Christi	\$3,345,846	\$3,334,442	\$3,524,803	\$4,594,381	\$4,184,763
	El Paso	\$13,163,819	\$13,373,823	\$14,425,266	\$19,204,055	\$17,280,140
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$12,359,058	\$11,086,978	\$11,748,002	\$13,081,438	\$14,907,237
Cigna Healthcare of Texas, Inc.	Consolidated	\$1,184,482	\$1,501,579	\$1,483,791	\$2,028,396	\$41,236,671
	Dallas	\$68,652	\$90,238	\$112,974	\$95,180	\$64,392
	Houston	\$1,115,830	\$1,411,341	\$1,370,817	\$1,933,216	\$41,172,279
Clover HMO of New Jersey	Consolidated	\$2,916,970	\$2,525,062	\$2,493,607	\$2,543,412	\$2,594,889
Community First Health Plans, Inc.	San Antonio*	\$16,544,109	\$19,922,756	\$18,681,932	\$19,661,485	\$19,099,917
Community Health Choice, Inc.	Houston*	\$22,795,589	\$22,364,081	\$21,097,314	\$23,225,910	\$25,298,347
Community Health Choice Texas, Inc.	Houston*	\$35,503,166	\$42,342,030	\$46,588,677	\$51,957,472	\$40,250,429
Cook Children's Health Plan	Dallas*	\$21,458,011	\$24,869,608	\$25,008,777	\$23,322,135	\$23,567,127
Devoted Health Plan of Texas, Inc.	Consolidated	\$13,472,530	\$13,847,116	\$15,979,969	\$15,061,475	\$20,368,869
Driscoll Children's Health Plan	Corpus Christi*	\$23,110,765	\$44,978,251	\$35,512,422	\$34,690,198	\$37,101,021
El Paso First Health Plans, Inc.	Consolidated	\$7,881,415	\$10,479,417	\$9,965,841	\$10,458,351	\$11,091,659
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	\$5,035,449	\$5,019,345	\$4,740,503	\$5,522,247	\$10,433,710
GlobalHealth of Texas	Consolidated	\$12,752	\$34,703	\$638,193	\$1,039,756	\$171,049
HCSC Insurance Company	Consolidated	\$11,528,577	\$8,420,831	\$10,142,313	\$11,942,735	\$12,192,996
Health Care Service Corp.	Consolidated	\$1,532,117,981	\$1,243,696,342	\$1,304,748,194	\$1,630,915,534	\$1,620,243,135
	Abilene	\$3,755,233	\$3,421,798	\$3,640,064	\$4,546,153	\$4,092,657
	Amarillo,Lubbock	\$9,464,847	\$9,241,486	\$9,697,076	\$11,832,466	\$11,199,557
	Austin	\$37,866,027	\$39,495,084	\$39,192,544	\$39,220,033	\$38,078,581
	Beaumont,Lufkin	\$2,147,767	\$2,065,507	\$2,145,236	\$2,641,069	\$2,764,063
	Corpus Christi	\$5,389,396	\$5,271,762	\$5,577,221	\$7,001,139	\$6,028,737
	Dallas,Ft Worth	\$51,527,161	\$48,980,528	\$50,147,144	\$61,737,549	\$56,661,812
	East Texas,Tyler	\$16,325,678	\$16,223,553	\$17,375,961	\$21,742,679	\$21,596,694
	El Paso	\$2,846,223	\$2,726,090	\$2,866,254	\$3,471,442	\$3,215,264
	Houston	\$26,945,525	\$25,297,942	\$25,872,216	\$32,059,462	\$29,468,285
	Midland	\$6,538,663	\$6,028,127	\$6,696,988	\$8,419,125	\$8,801,266
	Rio Grande Valley	\$8,549,758	\$8,204,676	\$8,327,193	\$9,583,408	\$14,613,701
	San Angelo	\$4,319,228	\$4,036,518	\$4,247,285	\$5,198,935	\$5,153,743
	San Antonio	\$15,799,865	\$15,301,744	\$16,092,100	\$19,698,264	\$19,989,671
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$156,637,909	\$156,138,130	\$151,566,409	\$183,403,429	\$212,566,008
	TX HMO	\$74,138,369	\$72,424,092	\$70,082,731	\$104,030,027	\$93,000,431
Humana Benefit Plan of Texas	Consolidated	\$51,160	\$78,133	\$104,356	\$111,322	\$349,708
Humana Health Plan of Texas, Inc.	Consolidated	\$21,186,948	\$21,359,561	\$22,266,006	\$21,256,534	\$19,474,047
	Austin	\$5,924,231	\$6,146,921	\$6,015,048	\$5,841,237	\$5,086,636
	Corpus Christi	\$1,702,953	\$1,699,190	\$1,740,841	\$1,695,182	\$1,671,908
	Dallas	(\$90)	(\$46,966)	\$76,030	\$1,850	\$123
	El Paso	\$0	\$29,865	(\$26,311)	(\$930)	\$0
	Houston	\$3,871,573	\$3,719,504	\$3,988,730	\$3,538,896	\$3,472,490
	Rio Grande	\$111,839	\$106,736	\$95,160	\$108,331	\$92,053
	East Texas	\$0	\$31,231	(\$27,510)	(\$990)	\$123
	San Antonio	\$8,626,761	\$8,723,074	\$9,418,285	\$8,869,374	\$8,221,428

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2023

ADMINISTRATIVE & OTHER EXPENSES						
BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$1,257,776	\$816,878	\$750,304	\$790,929	\$1,131,720
	Austin, San Antonio	\$882,453	\$582,791	\$565,720	\$558,583	\$863,506
	Dallas, Ft Worth	\$14,024	\$7,653	\$44	\$22,689	\$2,368
	East Texas	\$4,278	\$2,274	(\$5,084)	\$8,901	(\$94)
	South Texas	\$157,534	\$110,018	\$58,657	\$120,353	\$138,215
	West Texas	\$2,219	\$881	\$846	(\$1,015)	(\$681)
	Houston	\$197,258	\$113,278	\$130,127	\$81,446	\$128,405
Imperial Insurance Companies	Consolidated	\$904,714	\$1,020,898	\$1,627,977	\$1,101,695	\$994,423
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$10,517,752	\$12,178,921	\$13,390,711	\$17,174,666	\$16,857,537
KelseyCare Administrators, LLC	Consolidated	\$3,721	\$1,938	\$52,182	\$0	\$250
Lasso Healthcare Insurance Co	Consolidated	\$0	\$5,361,011	\$1,889,635	\$2,122,755	\$3,054,027
Memorial Hermann Commercial Health	Consolidated	\$924,220	\$809,894	\$818,204	\$799,477	\$865,420
Memorial Hermann Health Plan, Inc.	Consolidated	\$2,553,921	\$2,501,641	\$2,471,959	\$2,574,100	\$2,737,005
Molina Healthcare of Texas, Inc.	Consolidated	\$129,310,967	\$131,397,092	\$133,811,415	\$135,478,673	\$119,464,085
	Dallas	\$21,407,270	\$29,085,604	\$25,093,206	\$39,678,908	\$27,907,443
	El Paso	\$5,712,576	\$6,407,294	\$6,825,216	\$5,967,188	\$6,474,389
	FortWorth	\$5,791,550	\$11,935,646	\$1,737,225	\$6,165,072	\$7,112,649
	Houston	\$10,844,833	\$12,839,715	\$13,096,540	\$11,875,688	\$13,483,930
	MRSA NE	\$8,965,415	\$3,430,830	\$14,580,072	\$7,888,883	\$8,571,587
	San Antonio	\$76,589,321	\$67,698,001	\$72,479,154	\$63,902,936	\$55,914,091
Medicare Advantage Insurance Compa	Consolidated	\$20,020	\$64,997	\$4,338	\$4,605	\$33,013
Mutual of Omaha Medicare Advantage	Consolidated	\$6,838	\$11,302	(\$2,360)	\$2,652	\$9,706
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$45,757,566	\$42,590,329	\$45,409,941	\$56,441,628	\$50,512,349
Parkland Community Health Plan, Inc.	Northeast TX*	\$38,776,983	\$42,929,325	\$42,519,762	\$44,015,961	\$43,957,994
Physicians Health Choice of Texas, LL	Consolidated	\$41,167,630	\$41,003,308	\$37,405,101	\$45,824,142	\$48,624,134
Procure Advantage LLC	Consolidated	\$694,948	\$801,898	\$827,223	\$841,717	\$724,693
Provider Partners Health Plan of Texas	Consolidated	\$2,283,524	\$2,288,556	\$2,571,673	\$3,173,884	\$4,379,007
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$2,713,486	\$387,802
Scott & White Care Plans	Consolidated	\$3,721,783	\$3,279,235	\$4,713,119	\$12,796,712	\$4,157,602
Scott & White Health Plan	Central TX*	\$32,050,316	\$28,041,304	\$29,310,866	\$31,263,495	\$57,188,416
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$16,270,448	\$16,936,201	\$17,598,364	\$14,851,517	\$16,087,489
Sendero Health Plans, Inc.	Austin*	\$2,321,487	\$2,352,549	\$2,444,448	\$2,036,305	\$2,413,078
Seton Health Plan, Inc.	Austin*	\$2,280,502	\$3,748,224	\$4,881,741	\$6,192,788	\$6,370,958
SHA, L.L.C.	Consolidated	\$12,562,095	\$15,972,300	\$16,627,748	\$27,931,043	\$15,129,851
	Abilene	\$1,618,671	\$2,548,333	\$1,399,018	\$10,193,026	\$1,887,841
	Amarillo	\$1,696,025	\$2,189,941	\$1,655,599	\$10,162,077	\$1,547,791
	Lubbock	\$5,745,997	\$4,536,684	\$11,050,514	\$32,529,802	\$7,141,522
	Waco	\$113,721	\$115,029	\$115,655	\$666,377	\$65,243
	West & Central TX	\$3,387,680	\$6,582,312	\$2,406,961	\$19,541,904	\$4,487,453
Superior Healthplan Community Soluti	Consolidated	\$669,294	\$293,471	\$527,087	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$225,066,927	\$56,460,906	\$185,744,687	\$133,352,707	\$188,647,694
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$13,663,191	\$3,876,820	\$8,168,036	\$7,724,729	\$7,871,423
	Dallas	\$26,430,818	\$723,987	\$11,156,025	\$12,484,890	\$11,851,747
	El Paso	\$13,724,749	(\$1,079,174)	\$6,603,323	\$6,148,755	\$6,724,084
	Lubbock	\$12,672,612	\$917,803	\$6,747,152	\$6,756,380	\$7,157,380
	San Antonio	\$73,957,693	\$18,143,076	\$42,734,736	\$43,973,367	\$53,163,073
	MRSAWest	\$13,742,246	\$5,816,931	\$7,661,263	\$8,420,868	\$9,176,160
	MRSACentral	\$9,458,639	\$3,881,612	\$4,678,247	\$5,686,368	\$5,993,391
	South TX	\$7,327,773	\$7,315,673	\$7,112,809	\$6,820,614	\$4,968,615
Texas Children's Health Plan, Inc.	Houston*	\$65,633,175	(\$129,296,802)	(\$218,194,413)	\$76,759,527	\$78,591,389
Texas Health + Aetna Health Plan Inc.	Consolidated	(\$61,911)	\$290,372	\$101,453	\$187,343	\$160,434
Texas Independence Health Plan, Inc.	Consolidated	\$3,246,220	\$3,385,512	\$3,416,163	\$3,341,714	\$3,579,762
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$3,989,365	\$4,026,594	\$4,648,258	\$2,462,326	\$4,573,135
	Amarillo	\$698,958	\$676,989	\$794,072	(\$484,892)	\$632,031
	South Texas	\$3,288,109	\$3,349,605	\$3,854,187	\$2,949,516	\$3,941,103
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$106,514,080	\$105,584,450	\$94,880,628	\$114,489,341	\$120,188,731
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$4,162,082	\$4,416,645	\$3,537,807	\$116,443,396	\$4,821,429
	Corpus Christi	\$32,078,451	\$31,705,372	\$29,233,075	(\$76,444,721)	\$36,705,315
	Dallas, Ft Worth	\$70,273,548	\$69,455,417	\$62,109,811	\$74,492,081	\$78,643,111
	Houston	\$0	\$7,015	(\$7,015)	\$5,535	\$15,820
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$91,783,776	\$88,144,210	\$88,168,513	\$68,040,724	\$95,851,442
	Austin, San Antonio	\$11,011,434	\$9,187,405	\$25,546,031	\$13,393,111	\$21,193,080
	Corpus Christi	\$5,693,622	\$4,997,075	\$5,424,042	\$5,791,699	\$6,613,284
	Houston	\$75,078,720	\$74,053,861	\$57,104,309	\$48,855,914	\$68,045,078
Unitedhealthcare of Texas, Inc.	Consolidated	\$25,062,855	\$32,181,821	\$32,312,542	\$34,969,710	\$59,457,990
	Austin, San Antonio	\$2,882,862	\$4,901,862	\$3,795,149	\$4,327,699	\$13,619,142
	Corpus Christi	\$366,742	\$400,908	\$240,690	\$255,135	\$781,497
	Dallas, Ft Worth	\$18,312,239	\$24,013,322	\$24,961,513	\$27,015,601	\$31,882,829
	Houston	\$2,355,476	\$4,011,265	\$3,315,190	\$3,371,275	\$13,174,522
UTMB Health Plans, Inc.	Galveston*	\$61,903	\$58,962	\$54,859	\$39,335	\$50,058
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$25,097,214	\$27,721,030	\$26,984,207	\$33,504,286	\$35,778,821
TOTAL FOR TEXAS BASIC SERVICE		\$1,766,328,855	\$1,366,121,622	\$1,513,345,411	\$1,889,429,073	\$1,999,299,332
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$3,189,471,005	\$2,507,237,187	\$2,707,700,001	\$3,372,566,285	\$3,517,444,013

**INCOME STATEMENT DATA
FIRST QUARTER 2023
TOTAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan, Inc.	Consolidated	\$1,204,956	\$617,544	\$7,934,103	(\$3,142,976)	\$1,244,488
	Austin, San Antonio	\$788,755	\$497,093	\$6,136,838	(\$1,603,185)	\$913,110
	Dallas, Ft Worth	\$31,749	(\$33,664)	\$372,872	(\$584,940)	\$9,092
	East Texas	\$2,377	(\$42,594)	(\$6,979)	(\$10,899)	(\$1,385)
	South Texas	\$185,147	\$99,983	\$805,994	(\$494,132)	\$183,438
	West Texas	\$5,441	(\$442)	\$401,197	(\$444,165)	\$12,745
	Houston	\$191,477	\$97,185	\$224,187	(\$5,627)	\$127,487
Imperial Insurance Companies	Consolidated	\$12,434,133	\$8,283,744	\$3,484,858	\$7,899,694	\$4,483,362
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$146,440,872	\$145,308,243	\$155,171,762	\$166,175,610	\$200,140,560
KelseyCare Administrators, LLC	Consolidated	\$3,721	\$1,938	\$52,182	\$0	\$250
Lasso Healthcare Insurance Co	Consolidated	\$0	\$15,838,580	\$9,496,931	\$16,438,176	\$8,853,718
Memorial Hermann Commercial Health	Consolidated	\$5,429,132	\$4,851,519	\$5,175,445	\$4,831,854	\$4,857,215
Memorial Hermann Health Plan, Inc.	Consolidated	\$18,408,752	\$17,162,775	\$17,929,780	\$20,875,478	\$19,891,766
Molina Healthcare of Texas, Inc.	Consolidated	\$1,020,539,765	\$1,435,830,810	\$1,161,673,578	\$1,227,731,874	\$1,092,021,250
	Dallas	\$227,337,889	\$411,810,652	\$307,759,488	\$297,112,689	\$282,986,820
	El Paso	\$58,186,202	\$78,905,957	\$70,797,065	\$66,852,888	\$65,164,971
	FortWorth	\$50,802,102	\$78,279,178	\$62,883,979	\$68,396,037	\$71,080,270
	Houston	\$105,097,963	\$171,801,534	\$132,581,655	\$137,535,943	\$134,026,441
	MRSA NE	\$76,434,373	\$99,862,996	\$97,349,329	\$111,476,299	\$86,451,218
	San Antonio	\$502,681,233	\$595,170,492	\$490,302,061	\$546,358,019	\$452,311,534
Medicare Advantage Insurance Compa	Consolidated	\$42,212	\$54,748	(\$9,077)	\$4,605	\$33,013
Mutual of Omaha Medicare Advantage	Consolidated	(\$14,644)	\$14,004	(\$2,731)	\$1,957	\$9,706
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	\$219,543,893	\$240,616,041	\$241,754,710	\$269,581,931	\$217,307,079
Parkland Community Health Plan, Inc.	Northeast TX*	\$172,663,164	\$356,443,564	\$253,554,261	\$356,662,565	\$298,904,408
Physicians Health Choice of Texas, LL	Consolidated	\$583,848,603	\$570,149,019	\$558,829,893	\$558,671,618	\$725,700,875
Procure Advantage LLC	Consolidated	\$4,253,666	\$4,382,283	\$4,371,011	\$5,097,238	\$4,502,758
Provider Partners Health Plan of Texas	Consolidated	\$6,937,747	\$6,177,566	\$6,456,033	\$7,676,761	\$13,565,456
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	\$3,696,853	\$354,899
Scott & White Care Plans	Consolidated	\$41,969,354	\$49,206,203	\$48,701,735	\$39,109,604	\$37,071,468
Scott & White Health Plan	Central TX*	\$203,651,427	\$260,367,513	\$238,885,968	\$217,127,544	\$346,577,929
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$183,644,878	\$178,868,224	\$175,701,299	\$147,410,127	\$155,914,170
Sendero Health Plans, Inc.	Austin*	\$14,931,636	\$15,092,639	\$13,627,131	\$13,107,676	\$16,781,979
Seton Health Plan, Inc.	Austin*	\$18,193,483	\$14,204,713	\$23,206,965	\$30,280,080	\$39,250,527
SHA, L.L.C.	Consolidated	\$104,664,852	\$204,939,016	\$150,306,416	\$162,536,809	\$142,852,737
	Abilene	\$13,957,110	\$15,561,085	\$26,424,465	\$87,767,404	\$20,306,700
	Amarillo	\$13,773,521	\$14,177,993	\$19,693,316	\$68,161,877	\$12,779,539
	Lubbock	\$48,129,330	\$137,165,993	\$37,264,042	\$280,793,883	\$66,184,733
	Waco	\$1,252,137	\$1,038,657	\$1,134,892	\$4,482,816	\$505,029
	West & Central TX	\$27,552,754	\$36,995,289	\$65,789,702	\$181,241,114	\$43,076,733
Superior Healthplan Community Soluti	Consolidated	\$4,659,136	\$4,450,135	\$4,353,240	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$1,892,384,507	\$1,554,385,698	\$3,166,910,614	\$1,679,587,523	\$1,830,363,630
	Austin	\$504,120,859	\$94,639,089	\$318,255,749	\$265,636,156	\$412,602,864
	Corpus Christi	\$99,587,087	\$131,050,238	\$100,664,085	\$111,187,938	\$106,148,523
	Dallas	\$167,047,982	\$256,620,986	\$172,732,420	\$183,902,662	\$180,391,943
	El Paso	\$75,307,109	\$117,368,765	\$84,358,733	\$87,506,507	\$90,479,588
	Lubbock	\$91,947,064	\$103,335,726	\$86,453,614	\$98,733,917	\$95,837,138
	San Antonio	\$626,677,627	\$511,012,399	\$545,817,103	\$591,947,482	\$573,976,840
	MRSAWest	\$123,145,692	\$138,329,308	\$122,045,265	\$128,246,648	\$133,363,814
	MRSACentral	\$82,922,319	\$106,560,002	\$79,160,576	\$90,353,742	\$87,893,062
	South TX	\$67,539,561	\$78,605,008	\$68,615,180	\$74,763,077	\$67,928,038
Texas Children's Health Plan, Inc.	Houston*	\$784,412,401	(\$1,461,217,870)	(\$2,154,636,909)	\$772,223,444	\$793,404,846
Texas Health + Aetna Health Plan Inc.	Consolidated	\$366,009	\$438,448	\$303,738	\$1,548,978	\$1,587,437
Texas Independence Health Plan, Inc.	Consolidated	\$13,735,237	\$13,662,833	\$13,631,984	\$13,023,445	\$14,720,981
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	\$16,596,815	\$17,751,499	\$22,335,490	\$19,577,445	\$26,398,202
	Amarillo	\$2,900,284	\$3,248,490	\$2,548,667	\$1,459,121	\$2,644,574
	South Texas	\$13,694,233	\$14,503,010	\$19,786,822	\$18,120,621	\$23,753,629
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$1,600,292,933	\$1,535,996,264	\$1,491,699,449	\$1,506,840,879	\$1,826,687,006
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$63,459,226	\$68,684,737	\$51,411,269	\$1,684,120,439	\$77,206,655
	Corpus Christi	\$481,742,258	\$459,554,047	\$460,559,806	(\$1,160,925,716)	\$557,086,071
	Dallas, Ft Worth	\$1,055,078,387	\$1,007,749,641	\$979,728,046	\$983,649,481	\$1,192,329,056
	Houston	\$13,061	\$7,839	(\$6,622)	\$3,625	\$65,223
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$889,282,014	\$983,837,484	\$939,398,307	\$939,357,865	\$1,078,293,905
	Austin, San Antonio	\$109,826,820	\$97,818,277	\$249,400,354	\$170,555,222	\$174,737,920
	Corpus Christi	\$49,338,257	\$4,939,050	\$111,760,485	\$53,614,212	\$50,136,366
	Houston	\$730,116,937	\$861,850,908	\$597,466,717	\$715,188,431	\$853,419,619
Unitedhealthcare of Texas, Inc.	Consolidated	\$100,240,185	\$119,908,310	\$140,441,539	\$173,811,272	\$210,478,509
	Austin, San Antonio	\$13,949,681	\$16,454,057	\$18,642,168	\$22,871,167	\$48,715,165
	Corpus Christi	\$1,829,224	\$1,415,538	\$1,444,183	\$1,728,671	\$2,892,384
	Dallas, Ft Worth	\$72,096,485	\$89,707,795	\$105,307,993	\$132,199,603	\$112,407,798
	Houston	\$11,555,637	\$13,140,078	\$15,047,195	\$17,011,831	\$46,463,162
UTMB Health Plans, Inc.	Galveston*	\$114,148	\$106,987	\$86,212	\$73,906	\$83,607
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	Consolidated	\$263,743,578	\$275,919,533	\$298,186,904	\$315,407,637	\$303,525,711
TOTAL FOR TEXAS BASIC SERVICE		\$15,351,056,016	\$14,398,478,859	\$14,495,326,266	\$15,954,789,273	\$17,256,722,846
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$26,003,749,846	\$25,595,160,626	\$25,963,934,867	\$27,971,887,516	\$29,020,480,514

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2023
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$15,194,530	(\$4,370,974)	(\$1,242,354)	(\$47,856,718)	\$27,245,821
	Austin	\$1,981,353	\$800,489	(\$917,992)	\$692,037	\$12,655,499
	Corpus Christi	\$7,599	\$8,388	(\$3,267)	\$5,164	\$7,719,099
	Dallas	\$3,730,777	(\$1,253,926)	\$1,144,927	\$587,724	\$4,420,926
	El Paso	\$605,394	(\$734,856)	(\$1,217,716)	(\$565,471)	\$7,172,885
	Houston	\$11,576,668	(\$4,423,648)	(\$1,580,387)	(\$43,790,404)	(\$32,312,989)
	San Antonio	(\$2,707,261)	\$1,232,579	\$1,332,081	(\$4,785,768)	\$27,590,401
Aetna Better Health of Kansas, Inc.	Consolidated	\$6,001,654	\$920,370	\$3,947,266	(\$465,077)	(\$396,488)
Aetna Better Health of Texas, Inc.	Consolidated	\$27,358,740	(\$8,077,208)	\$27,354,254	\$15,834,777	\$1,006,122
	North Texas	\$28,565,411	(\$8,157,501)	\$9,618,303	\$14,818,295	\$191,714
	San Antonio	(\$1,206,671)	\$80,293	\$11,144,901	\$7,281,254	(\$4,137,541)
Alignment Health Insurance Co of Ariz	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	(\$465,547)	\$67,313	\$253,606	(\$185,146)	(\$365,306)
Amerihealth Caritas Texas, Inc.	Consolidated	(\$627)	(\$766)	\$976	\$3,400	\$11,629
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$27,856,746	\$12,951,932	\$30,898,678	(\$24,787,026)	\$10,258,408
Amerigroup Texas, Inc.	Consolidated	\$27,842,431	\$46,285,846	\$37,290,875	\$64,967,751	\$31,078,191
	Austin	(\$1,414,598)	\$5,093,587	(\$952,396)	\$5,846,469	\$4,705,448
	Beaumont	\$7,441,810	\$3,302,534	\$4,418,109	(\$4,355,306)	(\$1,255,509)
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	(\$194,631)	(\$14,022,980)	(\$33,174,356)	\$26,895,984	(\$11,928,380)
	El Paso	\$2,416,426	\$5,049,140	(\$70,166)	\$4,753,166	\$2,389,364
	Ft Worth	\$26,165,104	\$12,042,524	\$35,634,313	(\$130,661)	\$26,861,128
	Houston	(\$8,461,011)	\$14,564,875	\$15,118,865	\$9,705,196	\$15,649,763
	Lubbock	(\$1,047,401)	\$4,585,752	\$8,827,354	\$690,015	(\$894,530)
	San Antonio	(\$94,821)	\$4,422,436	\$559,852	\$9,860,246	\$2,873,711
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	(\$4,809,956)	(\$115,920,758)	(\$35,803,263)	(\$57,794,945)	\$11,861,198
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company T	Consolidated	(\$470,916)	\$52,638	\$647,074	(\$3,013,472)	\$1,047,598
CHA HMO, Inc.	Consolidated	\$32,550,044	\$28,844,076	\$35,691,063	\$3,288,040	\$53,144,819
	Austin	\$2,010,590	\$6,407,387	\$2,363,552	\$5,387,305	\$6,929,537
	Dallas	\$20,746,876	\$16,435,485	\$15,488,706	\$19,179,428	\$26,556,232
	Corpus Christi	\$4,117,469	\$809,582	\$4,623,683	(\$296,601)	\$3,238,764
	El Paso	\$1,819,982	(\$11,327,289)	(\$2,681,809)	(\$10,040,784)	\$913,216
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$3,358,332	(\$1,804,417)	(\$760,013)	(\$11,324,873)	\$934,660
Cigna Healthcare of Texas, Inc.	Consolidated	\$3,365,381	\$1,597,577	\$609,365	(\$65,115,922)	(\$129,062)
	Dallas	\$195,056	\$98,525	\$69,735	(\$3,889,349)	(\$202)
	Houston	\$3,170,325	\$1,499,053	\$539,630	(\$61,226,573)	(\$128,860)
Clover HMO of New Jersey	Consolidated	\$1,132,491	\$497,067	\$1,303,413	\$1,325,405	(\$17,051,082)
Community First Health Plans, Inc.	San Antonio*	\$16,186,755	\$17,404,768	\$11,169,040	\$8,552,390	\$24,710,431
Community Health Choice, Inc.	Houston*	\$16,569,549	(\$6,884,329)	\$14,135,598	(\$20,254,891)	\$11,159,691
Community Health Choice Texas, Inc.	Houston*	\$14,557,923	\$23,984,354	\$12,361,750	\$13,470,819	\$15,335,013
Cook Children's Health Plan	Dallas*	\$8,040,858	\$17,401,521	(\$1,507,782)	(\$2,892,077)	\$9,234,831
Devoted Health Plan of Texas, Inc.	Consolidated	(\$1,379,464)	\$7,633,519	\$3,739,316	(\$9,996,139)	\$1,473,003
Driscoll Children's Health Plan	Corpus Christi*	\$8,087,205	\$8,670,953	\$768,016	\$3,598,969	\$19,394,543
El Paso First Health Plans, Inc.	Consolidated	(\$1,445,465)	\$800,012	\$1,011,663	\$9,344,869	\$54,232
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	(\$3,733,399)	(\$12,170,068)	(\$10,634,986)	(\$30,604,303)	(\$23,960,710)
GlobalHealth of Texas	Consolidated	\$134,040	\$129,832	(\$619,873)	(\$1,101,421)	(\$4,048)
HCSC Insurance Company	Consolidated	(\$9,785,653)	\$987,269	(\$2,576,203)	(\$14,500,959)	(\$15,008,254)
Health Care Service Corp.	Consolidated	\$1,002,414,302	\$590,023,814	\$273,918,827	(\$347,413,079)	\$995,818,626
	Abilene	\$5,220,237	\$5,404,303	\$4,888,949	\$296,922	\$5,791,267
	Amarillo,Lubbock	\$25,435,172	\$22,255,633	\$22,948,298	\$25,684,119	\$9,804,120
	Austin	\$6,136,779	\$14,222,585	(\$1,841,107)	(\$8,494,864)	\$23,480,017
	Beaumont,Lufkin	\$3,158,894	\$3,449,496	\$878,139	\$950,270	\$3,789,561
	Corpus Christi	\$13,817,575	\$11,579,882	\$7,271,892	\$8,334,374	\$8,881,378
	Dallas,Ft Worth	\$34,438,765	\$2,846,505	(\$20,198,856)	(\$50,519,684)	\$116,762,180
	East Texas,Tyler	\$47,645,768	\$37,676,096	\$30,280,692	\$25,331,571	\$20,916,867
	El Paso	\$5,025,968	\$3,248,417	\$2,641,828	\$3,460,028	\$6,416,275
	Houston	(\$19,074,544)	(\$37,244,704)	(\$46,224,120)	(\$57,327,535)	\$85,256,481
	Midland	\$30,812,154	\$25,425,040	\$26,903,273	\$26,615,427	\$3,409,777
	Rio Grande Valley	\$17,503,163	\$5,184,373	\$7,530,160	\$8,953,318	\$12,187,990
	San Angelo	\$10,581,100	\$6,077,308	\$6,101,201	\$4,162,182	\$5,386,138
	San Antonio	\$28,539,544	\$19,377,704	\$21,598,551	\$10,033,410	\$29,291,802
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$94,901,172	\$62,021,008	\$79,177,216	(\$36,319,851)	(\$2,827,192)
	TX HMO	\$98,941,766	\$28,137,635	\$27,707,913	(\$29,466,033)	(\$1,385,890)
Humana Benefit Plan of Texas	Consolidated	\$7,637	\$37,125	(\$90,025)	\$183,960	\$4,491
Humana Health Plan of Texas, Inc.	Consolidated	\$12,310,606	\$6,536,972	(\$1,024,761)	\$2,771,451	\$8,415,166
	Austin	\$2,693,153	(\$1,415,109)	\$398,652	\$3,138,273	\$4,337,374
	Corpus Christi	\$1,228,637	(\$1,511,978)	\$369,792	\$360,466	\$2,447,443
	Dallas	\$31,797	(\$2,782,953)	\$4,924,347	\$140,703	(\$102)
	El Paso	\$23,211	\$1,878,268	(\$1,585,439)	\$7,355	(\$41)
	Houston	\$1,857,209	\$2,900,195	(\$4,341,030)	\$396,126	\$465,833
	Rio Grande	\$162,124	(\$491,546)	\$83,218	(\$158,574)	\$243,992
	East Texas	\$1,830	\$1,954,553	(\$1,728,716)	\$86,397	(\$378)
	San Antonio	\$5,459,521	\$4,333,584	\$1,255,659	(\$1,287,268)	\$1,998,065

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INCOME STATEMENT DATA
FIRST QUARTER 2023
NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan, Inc.	Consolidated	(\$1,253,160)	(\$617,557)	(\$13,564,560)	\$6,309,152	(\$1,222,363)
	Austin, San Antonio	(\$810,710)	(\$497,095)	(\$8,483,431)	\$2,923,783	(\$898,138)
	Dallas, Ft Worth	(\$42,589)	\$33,666	(\$1,062,146)	\$975,291	(\$9,434)
	East Texas	(\$4,244)	\$42,594	(\$460,267)	\$272,455	\$1,384
	South Texas	(\$185,337)	(\$99,983)	(\$2,473,229)	\$1,423,814	(\$176,257)
	West Texas	(\$16,053)	\$437	(\$720,627)	\$628,185	(\$12,079)
	Houston	(\$194,217)	(\$97,193)	(\$364,866)	\$85,596	(\$127,838)
Imperial Insurance Companies	Consolidated	(\$4,410,502)	(\$709,828)	\$2,547,953	\$563,781	\$455,271
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$1,047,606	\$1,097,442	\$829,325	(\$2,369,311)	(\$12,518,733)
KelseyCare Administrators, LLC	Consolidated	(\$3,721)	(\$1,938)	(\$52,179)	\$8	(\$154)
Lasso Healthcare Insurance Co	Consolidated	\$0	\$3,507,392	(\$294,506)	(\$7,438,518)	\$551,293
Memorial Hermann Commercial Health	Consolidated	\$790,384	\$721,467	\$291,833	\$350,800	\$826,303
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	(\$562,514)	(\$2,614,236)	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$52,196,634	\$924,986	\$25,321,952	\$8,905,353	\$48,589,201
	Dallas	(\$13,274,891)	(\$30,139,171)	(\$58,934,624)	\$128,070,252	\$9,146
	El Paso	(\$203,383)	\$7,610,193	\$1,281,273	(\$8,811,797)	\$2,637,150
	FortWorth	\$8,361,633	\$76,287,001	(\$54,517,606)	(\$5,929,454)	\$3,269,155
	Houston	\$8,726,370	\$7,340,608	\$4,136,653	(\$16,161,205)	\$7,978,339
	MRSA NE	\$14,725,019	(\$41,060,575)	\$63,503,219	(\$34,342,093)	\$2,993,317
	San Antonio	\$33,861,888	(\$19,113,071)	\$69,853,039	(\$53,920,352)	\$31,702,092
Medicare Advantage Insurance Compa	Consolidated	(\$30,279)	(\$38,824)	\$40,051	\$23,486	\$8,926
Mutual of Omaha Medicare Advantage	Consolidated	\$19,891	(\$6,825)	\$18,947	(\$23,406)	\$106
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	(\$2,333,815)	\$10,415,204	(\$6,685,116)	(\$21,946,401)	\$17,262,739
Parkland Community Health Plan, Inc.	Northeast TX*	\$3,566,043	\$1,725,015	(\$8,505,753)	(\$47,266,070)	\$6,582,088
Physicians Health Choice of Texas, LL	Consolidated	\$4,740,527	\$13,927,019	\$14,328,094	\$27,789,988	\$11,774,434
Procure Advantage LLC	Consolidated	\$216,805	\$211,944	\$487,969	(\$250,474)	\$628,178
Provider Partners Health Plan of Texas	Consolidated	(\$323,452)	(\$208,615)	(\$315,615)	(\$278,359)	\$193,421
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	(\$3,696,853)	(\$70,457)
Scott & White Care Plans	Consolidated	\$2,925,468	(\$4,173,660)	(\$5,188,040)	\$2,045,448	\$1,622,909
Scott & White Health Plan	Central TX*	(\$5,347,398)	\$3,461,309	\$4,586,320	\$19,489,798	\$22,292,201
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$1,070,034	(\$5,111,832)	\$2,165,160	\$21,180,911	\$12,004,189
Sendero Health Plans, Inc.	Austin*	(\$326,823)	\$5,124,363	(\$8,637)	\$1,169,857	\$243,372
Seton Health Plan, Inc.	Austin*	\$1,446,018	(\$424,774)	(\$962,472)	\$1,751,563	(\$1,580,124)
SHA, L.L.C.	Consolidated	\$6,410,529	(\$333,772)	\$7,855,816	(\$11,321,559)	\$4,357,408
	Abilene	\$212,647	\$14,837,224	(\$15,677,377)	(\$6,224,914)	(\$2,098,670)
	Amarillo	\$683,268	\$6,746,802	(\$7,030,897)	(\$1,945,184)	\$1,454,981
	Lubbock	\$2,941,799	(\$74,043,008)	\$78,281,648	\$8,222,292	\$3,633,448
	Waco	(\$304,434)	(\$278,638)	(\$246,424)	(\$897,890)	\$63,696
	West & Central TX	\$2,877,249	\$52,403,848	(\$47,471,134)	\$3,456,710	\$1,303,957
Superior Healthplan Community Soluti	Consolidated	(\$494,763)	(\$624,230)	(\$1,202,467)	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$13,036,286	\$173,418,346	\$196,650,254	\$109,966,140	\$97,751,183
	Austin	(\$161,621,646)	\$216,989,389	(\$10,192,617)	\$66,196,444	\$37,899,709
	Corpus Christi	\$20,983,465	(\$13,788,714)	\$8,475,882	\$1,587,822	\$7,413,470
	Dallas	\$61,640,714	(\$51,005,837)	\$6,402,061	\$15,470,452	\$1,490,761
	El Paso	\$27,334,200	(\$31,797,156)	\$2,962,476	\$448,575	(\$615,494)
	Lubbock	\$14,597,707	(\$10,064,779)	\$7,372,088	\$3,403,640	\$3,000,267
	San Antonio	\$15,323,332	\$58,425,759	\$3,846,135	\$12,239,093	\$35,668,747
	MRSASWest	\$19,023,817	\$4,606,494	(\$1,937,809)	\$6,421,230	\$3,928,795
	MRSACentral	\$15,886,082	(\$579,134)	\$2,406,633	\$6,084,651	\$1,759,183
	South TX	(\$131,386)	\$632,324	\$3,897,057	\$435,693	\$7,205,745
Texas Children's Health Plan, Inc.	Houston*	\$36,372,149	(\$30,098,903)	\$5,084,279,400	\$33,294,525	\$31,008,171
Texas Health + Aetna Health Plan Inc.	Consolidated	(\$49,996)	\$641,859	\$502,470	\$20,787	(\$245,883)
Texas Independence Health Plan, Inc.	Consolidated	\$569,273	\$422,212	\$415,392	\$346,933	\$481,642
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$1,733,693)	(\$1,931,000)	(\$4,328,960)	(\$2,421,863)	(\$1,590,908)
	Amarillo	(\$380,002)	(\$807,185)	(\$172,230)	\$1,484,422	\$34,786
	South Texas	(\$1,351,393)	(\$1,123,815)	(\$4,156,731)	(\$3,908,582)	(\$1,625,694)
UnitedHealthcare Benefits of Texas, In	Consolidated	\$27,949,427	\$61,305,620	\$79,517,405	\$82,548,164	\$32,710,689
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$855,374	\$2,968,746	\$2,713,255	\$69,576,532	\$1,515,926
	Corpus Christi	\$8,502,541	\$18,254,245	\$24,407,224	(\$41,307,933)	\$9,971,691
	Dallas, Ft Worth	\$18,604,572	\$40,089,488	\$52,398,235	\$54,297,728	\$21,266,532
	Houston	(\$13,061)	(\$6,858)	(\$1,309)	(\$18,165)	(\$43,459)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$83,696,105	\$7,662,192	\$20,649,114	\$59,110,786	\$50,733,462
	Austin, San Antonio	\$2,025,931	\$18,417,177	\$55,482,001	\$10,313,456	\$19,551,528
	Corpus Christi	\$8,496,836	\$57,946,749	(\$44,729,584)	\$7,596,608	\$10,493,449
	Houston	\$73,173,338	(\$48,409,526)	(\$10,395,513)	\$41,200,724	\$20,688,485
Unitedhealthcare of Texas, Inc.	Consolidated	\$18,916,572	\$5,987,047	\$118,953	(\$39,462,592)	\$11,433,464
	Austin, San Antonio	\$2,558,706	\$356,210	(\$2,085,304)	(\$6,267,677)	\$2,171,246
	Corpus Christi	\$269,997	(\$225,845)	(\$387,303)	(\$791,689)	\$26,944
	Dallas, Ft Worth	\$14,958,426	\$4,461,000	\$3,189,287	(\$28,158,917)	\$6,458,475
	Houston	\$1,938,601	\$586,524	(\$597,727)	(\$4,244,309)	\$2,776,799
	Galveston*	\$17,138	\$15,706	\$32,472	\$42,067	\$26,466
UTMB Health Plans, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Consolidated	\$11,581,010	\$14,397,256	\$17,007,765	(\$117,789)	\$12,184,006
Wellcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TEXAS BASIC SERVICE		\$756,906,534	\$433,899,519	\$5,633,385,332	\$37,164,482	\$843,587,371
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,546,039,667	\$938,304,068	\$5,895,994,562	(\$314,581,953)	\$1,508,590,842

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	Consolidated	\$11,694,364	(\$3,660,581)	(\$384,310)	(\$46,595,991)	\$27,001,800
	Austin	\$1,524,934	\$539,887	(\$576,754)	\$1,112,626	\$12,542,152
	Corpus Christi	\$5,848	\$6,018	(\$1,711)	\$8,043	\$7,649,965
	Dallas	\$2,871,367	(\$1,032,925)	\$1,053,125	\$1,391,731	\$4,381,331
	El Paso	\$465,937	(\$562,030)	(\$979,472)	(\$870,614)	\$7,108,643
	Houston	\$8,909,902	(\$3,600,574)	(\$860,229)	(\$43,336,860)	(\$32,023,585)
	San Antonio	(\$2,083,624)	\$989,043	\$980,731	(\$4,900,917)	\$27,343,294
Aetna Better Health of Kansas, Inc.	Consolidated	\$5,574,955	\$155,800	\$3,219,701	(\$432,504)	(\$324,039)
Aetna Better Health of Texas, Inc.	Consolidated	\$21,631,732	(\$5,877,297)	\$22,000,600	\$13,073,989	\$432,369
	North Texas	\$22,585,811	(\$5,911,042)	\$7,633,619	\$12,179,238	\$82,386
	San Antonio	(\$954,079)	\$33,745	\$9,031,051	\$5,965,205	(\$1,778,059)
Alignment Health Insurance Co of Arizona	Consolidated	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	Consolidated	(\$465,547)	\$67,313	\$253,606	(\$185,146)	(\$365,306)
Amerihealth Caritas Texas, Inc.	Consolidated	(\$495)	(\$611)	\$771	\$2,686	\$9,187
	Dallas	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company	Consolidated	\$25,006,979	\$9,665,782	\$19,820,602	(\$6,486,424)	\$3,125,272
Amerigroup Texas, Inc.	Consolidated	\$16,556,461	\$38,013,866	\$36,508,978	\$56,541,526	\$25,780,445
	Austin	(\$841,203)	\$3,549,531	(\$479,483)	\$4,946,079	\$3,903,333
	Beaumont	\$4,425,302	\$3,484,275	\$4,484,943	(\$3,349,855)	(\$1,041,489)
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	(\$115,781)	(\$10,350,713)	(\$28,274,014)	\$21,587,084	(\$9,895,008)
	El Paso	\$1,436,933	\$4,058,931	\$549,490	\$4,121,965	\$1,982,061
	Ft Worth	\$15,559,154	\$12,567,830	\$32,234,964	\$1,328,136	\$22,282,246
	Houston	(\$5,031,415)	\$9,524,825	\$12,855,054	\$8,535,573	\$12,982,024
	Lubbock	(\$622,846)	\$3,227,643	\$7,503,525	\$818,209	(\$742,044)
	San Antonio	(\$56,393)	\$3,242,215	\$809,425	\$8,347,338	\$2,383,844
Arcadian Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
Bright HealthCare Insurance Company	Consolidated	(\$4,809,956)	(\$115,920,758)	(\$35,803,263)	(\$68,966,963)	\$11,696,146
BCBSTX Government Programs HMO	Consolidated	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company TX	Consolidated	(\$478,408)	\$60,130	\$542,452	(\$2,908,850)	\$1,047,598
CHA HMO, Inc.	Consolidated	\$25,664,024	\$22,954,874	\$28,768,271	\$2,722,142	\$41,437,638
	Austin	\$1,585,246	\$5,081,073	\$1,927,701	\$4,310,559	\$5,403,041
	Dallas	\$16,357,837	\$13,087,416	\$12,539,164	\$15,360,495	\$20,706,205
	Corpus Christi	\$3,246,411	\$655,392	\$3,711,143	(\$227,090)	\$2,525,302
	El Paso	\$1,434,962	(\$8,963,937)	(\$2,187,041)	(\$8,025,986)	\$712,045
Children's Medical Center Health Plan	Consolidated	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	Corpus Christi*	\$3,358,332	(\$1,804,417)	(\$760,013)	(\$11,324,873)	\$934,660
Cigna Healthcare of Texas, Inc.	Consolidated	\$2,658,182	\$1,236,792	\$481,770	(\$64,885,502)	(\$101,598)
	Dallas	\$154,067	\$76,338	\$54,959	(\$3,868,552)	(\$159)
	Houston	\$2,504,115	\$1,160,455	\$426,811	(\$61,016,951)	(\$101,439)
Clover HMO of New Jersey	Consolidated	\$1,132,491	\$497,067	\$1,303,413	\$1,325,405	(\$17,051,082)
Community First Health Plans, Inc.	San Antonio*	\$16,186,755	\$17,404,768	\$11,169,040	\$8,552,390	\$24,710,431
Community Health Choice, Inc.	Houston*	\$16,569,549	(\$6,884,329)	\$14,135,598	(\$20,254,891)	\$11,159,691
Community Health Choice Texas, Inc.	Houston*	\$14,557,923	\$23,984,354	\$12,361,750	\$13,470,819	\$15,335,013
Cook Children's Health Plan	Dallas*	\$8,040,858	\$17,401,521	(\$1,507,782)	(\$2,892,077)	\$9,234,831
Devoted Health Plan of Texas, Inc.	Consolidated	(\$1,379,464)	\$7,633,519	\$3,739,316	(\$9,996,139)	\$1,473,003
Driscoll Children's Health Plan	Corpus Christi*	\$8,087,205	\$8,670,953	\$768,016	\$3,598,969	\$19,394,543
El Paso First Health Plans, Inc.	Consolidated	(\$1,445,465)	\$800,012	\$1,011,663	\$9,344,869	\$54,232
Essence Healthcare, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	Consolidated	(\$3,202,401)	(\$10,220,380)	(\$11,821,600)	(\$29,455,244)	(\$20,667,278)
GlobalHealth of Texas	Consolidated	\$134,040	\$129,832	(\$619,873)	(\$1,101,421)	(\$4,048)
HCSC Insurance Company	Consolidated	(\$8,400,276)	\$831,863	(\$3,248,482)	(\$13,290,953)	(\$12,977,347)
Health Care Service Corp.	Consolidated	\$850,941,388	\$707,080,034	\$275,583,037	(\$364,950,072)	\$839,229,506
	Abilene	\$4,436,505	\$5,859,381	\$4,704,423	\$41,405	\$4,879,355
	Amarillo,Lubbock	\$21,597,769	\$24,522,685	\$21,995,897	\$23,208,745	\$8,272,059
	Austin	\$6,160,320	\$15,670,978	(\$147,711)	(\$7,810,878)	\$20,831,144
	Beaumont,Lufkin	\$2,690,714	\$3,748,570	\$875,573	\$776,383	\$3,199,118
	Corpus Christi	\$11,736,840	\$12,848,637	\$6,974,996	\$7,376,709	\$5,804,298
	Dallas,Ft Worth	\$29,386,659	\$7,587,765	(\$18,647,314)	(\$48,086,104)	\$98,385,768
	East Texas,Tyler	\$40,453,005	\$42,040,444	\$28,968,914	\$22,174,669	\$17,622,285
	El Paso	\$4,269,868	\$3,747,595	\$2,541,739	\$3,103,702	\$5,399,992
	Houston	(\$16,094,529)	(\$37,714,641)	(\$43,750,520)	(\$52,642,741)	\$71,794,885
	Midland	\$26,146,896	\$28,142,053	\$25,694,093	\$23,892,161	\$2,871,073
	Rio Grande Valley	\$14,863,608	\$7,105,164	\$7,228,789	\$7,995,888	\$10,258,004
	San Angelo	\$8,987,253	\$7,144,372	\$5,859,612	\$3,582,127	\$4,540,786
	San Antonio	\$24,241,307	\$22,155,075	\$20,738,929	\$8,399,024	\$24,644,346
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$75,188,825	\$48,295,113	\$62,563,463	(\$27,665,220)	(\$2,260,193)
	TX HMO	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	Consolidated	(\$5,323)	\$30,659	(\$77,352)	\$170,131	(\$7,040)
Humana Health Plan of Texas, Inc.	Consolidated	\$9,812,792	\$5,020,823	(\$1,218,036)	\$4,300,149	\$6,320,824
	Austin	\$2,146,713	(\$1,140,854)	\$275,038	\$2,907,826	\$3,257,902
	Corpus Christi	\$979,346	(\$1,202,344)	\$289,041	\$322,748	\$1,838,331
	Dallas	\$25,346	(\$2,190,589)	\$3,825,432	\$352,754	(\$77)
	El Paso	\$18,501	\$1,478,021	(\$1,255,086)	\$39,897	(\$31)
	Houston	\$1,480,384	\$2,263,837	(\$3,426,136)	\$388,723	\$349,897
	Rio Grande	\$129,229	(\$388,494)	\$71,180	(\$164,047)	\$183,268
	East Texas	\$1,459	\$1,538,273	(\$1,365,808)	\$99,292	(\$284)
	San Antonio	\$4,351,789	\$3,355,682	\$733,132	\$51,289	\$1,500,792

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2023
NET INCOME AFTER TAXES

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan, Inc.	Consolidated	(\$992,101)	(\$498,161)	(\$9,930,256)	\$3,200,068	(\$921,532)
	Austin, San Antonio	(\$641,823)	(\$400,010)	(\$6,202,674)	\$1,058,577	(\$677,101)
	Dallas, Ft Worth	(\$33,716)	\$26,608	(\$785,373)	\$706,208	(\$7,112)
	East Texas	(\$3,360)	\$33,911	(\$342,727)	\$177,547	\$1,043
	South Texas	(\$146,727)	(\$80,566)	(\$1,813,750)	\$838,767	(\$132,879)
	West Texas	(\$12,709)	\$269	(\$532,304)	\$447,410	(\$9,106)
	Houston	(\$153,758)	(\$78,387)	(\$253,432)	(\$28,468)	(\$96,376)
Imperial Insurance Companies	Consolidated	(\$4,410,502)	(\$772,818)	\$2,547,953	\$987,931	\$455,271
Juntos Health Plan Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	Consolidated	\$832,004	\$870,876	\$657,664	(\$2,054,389)	(\$12,518,733)
KelseyCare Administrators, LLC	Consolidated	(\$3,721)	(\$1,938)	(\$52,179)	\$8	(\$154)
Lasso Healthcare Insurance Co	Consolidated	\$0	\$3,507,392	(\$294,506)	(\$7,438,518)	\$551,293
Memorial Hermann Commercial Health	Consolidated	\$790,384	\$721,467	\$291,833	\$350,800	\$826,303
Memorial Hermann Health Plan, Inc.	Consolidated	\$0	\$0	(\$562,514)	(\$2,614,236)	\$0
Molina Healthcare of Texas, Inc.	Consolidated	\$39,591,973	(\$2,347,452)	\$17,670,292	\$11,277,745	\$33,918,589
	Dallas	(\$10,069,215)	(\$20,369,163)	(\$41,211,329)	\$91,141,375	\$6,384
	El Paso	(\$154,270)	\$5,347,317	\$889,089	(\$6,175,886)	\$1,840,911
	FortWorth	\$6,342,431	\$53,006,245	(\$38,255,300)	(\$2,753,550)	\$2,282,094
	Houston	\$6,619,090	\$4,645,757	\$2,878,806	(\$11,080,324)	\$5,569,427
	MRSA NE	\$11,169,160	(\$29,633,491)	\$44,483,739	(\$23,878,206)	\$2,089,540
	San Antonio	\$25,684,779	(\$15,344,118)	\$48,885,290	(\$35,975,667)	\$22,130,230
Medicare Advantage Insurance Compa	Consolidated	(\$30,279)	(\$38,824)	\$40,051	\$23,486	\$8,926
Mutual of Omaha Medicare Advantage	Consolidated	\$19,891	(\$6,825)	\$18,947	(\$23,406)	\$106
New Era Quality Health, Inc. (Team Der	Consolidated	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	Consolidated	(\$2,333,815)	\$10,415,204	(\$6,685,116)	(\$21,900,120)	\$17,262,739
Parkland Community Health Plan, Inc.	Northeast TX*	\$3,566,043	\$1,725,015	(\$8,505,753)	(\$47,266,070)	\$6,582,088
Physicians Health Choice of Texas, LL	Consolidated	\$3,596,408	\$10,970,233	\$11,501,985	\$21,933,372	\$9,153,920
Procure Advantage LLC	Consolidated	\$216,805	\$211,944	\$487,969	(\$250,474)	\$628,178
Provider Partners Health Plan of Texas	Consolidated	(\$323,452)	(\$208,615)	(\$315,615)	(\$278,359)	\$193,421
Scan Health Plan of Texas	Consolidated	\$0	\$0	\$0	(\$3,696,853)	(\$70,457)
Scott & White Care Plans	Consolidated	\$2,925,468	(\$4,173,660)	(\$5,188,040)	\$2,045,448	\$1,622,909
Scott & White Health Plan	Central TX*	(\$5,347,398)	\$3,417,338	\$4,557,696	\$19,477,095	\$22,292,201
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$803,473	(\$4,055,706)	(\$429,322)	\$19,033,917	\$7,366,431
Sendero Health Plans, Inc.	Austin*	(\$326,823)	\$5,124,363	(\$8,637)	\$1,169,857	\$243,372
Seton Health Plan, Inc.	Austin*	\$1,446,018	(\$135,199)	(\$962,472)	\$1,751,563	(\$1,580,124)
SHA, L.L.C.	Consolidated	\$6,410,529	(\$333,772)	\$7,855,816	(\$11,321,559)	\$4,357,408
	Abilene	\$212,647	\$14,837,224	(\$15,677,377)	(\$6,224,914)	(\$2,098,670)
	Amarillo	\$683,268	\$6,746,802	(\$7,030,897)	(\$1,945,184)	\$1,454,981
	Lubbock	\$2,941,799	(\$74,043,008)	\$78,281,648	\$8,222,292	\$3,633,448
	Waco	(\$304,434)	(\$278,638)	(\$246,424)	(\$897,890)	\$63,696
	West & Central TX	\$2,877,249	\$52,403,848	(\$47,471,134)	\$3,456,710	\$1,303,957
Superior Healthplan Community Soluti	Consolidated	(\$78,730)	(\$561,018)	(\$742,280)	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$10,695,766	\$138,849,540	\$157,935,681	\$90,687,950	\$74,871,127
	Austin	(\$132,604,205)	\$177,011,716	(\$8,077,344)	\$54,020,424	\$29,028,742
	Corpus Christi	\$17,216,109	(\$11,445,583)	\$6,831,912	\$1,398,547	\$5,678,242
	Dallas	\$50,573,784	(\$42,044,117)	\$5,171,563	\$12,169,243	\$1,141,827
	El Paso	\$22,426,637	(\$26,006,136)	\$2,372,802	\$353,335	(\$471,429)
	Lubbock	\$11,976,845	(\$8,341,226)	\$5,938,481	\$2,845,102	\$2,298,012
	San Antonio	\$12,572,192	\$46,578,017	\$3,252,439	\$10,475,770	\$27,319,969
	MRSAWest	\$15,608,294	\$3,344,317	(\$1,507,342)	\$5,362,099	\$3,009,205
	MRSACentral	\$13,033,907	(\$757,021)	\$1,968,506	\$5,061,011	\$1,347,421
	South TX	(\$107,797)	\$509,573	\$3,135,124	\$384,448	\$5,519,138
Texas Children's Health Plan, Inc.	Houston*	\$36,372,149	(\$30,098,903)	\$5,084,279,400	\$33,294,525	\$31,008,171
Texas Health + Aetna Health Plan Inc.	Consolidated	(\$71,377)	\$491,694	\$409,003	\$19,771	(\$272,979)
Texas Independence Health Plan, Inc.	Consolidated	\$569,273	\$422,212	\$415,392	\$346,933	\$393,598
Today's Options of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	Consolidated	(\$1,733,693)	(\$1,931,000)	(\$4,328,960)	(\$2,421,863)	(\$1,590,908)
	Amarillo	(\$380,002)	(\$807,185)	(\$172,230)	\$1,484,422	\$34,786
	South Texas	(\$1,351,393)	(\$1,123,815)	(\$4,156,731)	(\$3,908,582)	(\$1,625,694)
UnitedHealthcare Benefits of Texas, Inc	Consolidated	\$21,912,389	\$45,974,634	\$52,643,926	\$78,412,359	\$28,263,259
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$674,705	\$2,232,516	\$1,762,750	\$55,583,898	\$1,310,403
	Corpus Christi	\$6,664,614	\$13,687,109	\$16,187,450	(\$28,737,342)	\$8,615,863
	Dallas, Ft Worth	\$14,583,309	\$30,059,920	\$34,693,736	\$51,581,827	\$18,374,546
	Houston	(\$10,240)	(\$4,910)	(\$10)	(\$16,024)	(\$37,550)
	San Antonio	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of T	Consolidated	\$64,780,955	\$7,480,940	\$16,291,815	\$47,007,985	\$40,122,245
	Austin, San Antonio	\$1,568,075	\$14,601,860	\$43,856,897	\$8,292,296	\$15,462,205
	Corpus Christi	\$8,496,836	\$44,058,208	(\$35,387,829)	\$6,052,968	\$8,298,679
	Houston	\$56,636,312	(\$37,048,819)	(\$8,227,832)	\$32,662,723	\$16,361,361
Unitedhealthcare of Texas, Inc.	Consolidated	\$16,422,740	\$4,536,560	(\$1,006,970)	(\$36,415,343)	\$10,565,231
	Austin, San Antonio	\$2,165,409	\$287,833	(\$1,791,733)	(\$6,861,426)	\$2,006,366
	Corpus Christi	\$228,496	(\$191,337)	(\$310,778)	(\$1,020,208)	\$24,898
	Dallas, Ft Worth	\$13,072,999	\$3,270,713	\$1,683,872	(\$24,355,351)	\$5,968,032
	Houston	\$1,640,620	\$484,567	(\$588,331)	(\$4,178,358)	\$2,565,935
	Galveston*	\$17,138	\$15,706	\$32,472	\$42,067	\$26,466
UTMB Health Plans, Inc.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Consolidated	\$8,816,767	\$11,282,107	\$9,260,537	\$4,119,569	\$5,293,554
Wellcare of Texas, Inc.	Consolidated	\$8,816,767	\$11,282,107	\$9,260,537	\$4,119,569	\$5,293,554
TOTAL FOR TEXAS BASIC SERVICE		\$549,489,806	\$353,902,967	\$5,491,568,069	\$25,838,446	\$704,856,988
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,296,743,804	\$966,420,036	\$5,766,677,149	(\$358,787,936)	\$1,263,323,188

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	28,648	33,771	34,145	34,623	293,744
	Austin	3,495	4,285	4,210	4,264	23,076
	Corpus Christi	4	6	2	2	12,832
	Dallas	4,844	5,357	3,957	3,633	14,788
	El Paso	662	869	1,180	1,192	43,487
	Houston	17,447	19,607	19,010	19,494	107,989
	San Antonio	2,196	3,647	5,786	6,038	91,572
Aetna Better Health of Kansas, Inc.	Consolidated	0	13,482	13,671	13,576	12,862
Aetna Better Health of Texas, Inc.	Consolidated	151,000	158,125	164,603	172,355	177,989
	North Texas	113,483	118,739	117,543	122,911	126,846
	San Antonio	37,517	39,386	42,818	45,231	46,709
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	54
American Health Plan of Texas, Inc.	Consolidated	638	675	711	669	668
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	289,216	293,680	299,022	306,939	319,394
Amerigroup Texas, Inc.	Consolidated	799,289	814,674	829,939	854,821	866,152
	Austin	10,695	10,672	10,616	10,612	10,498
	Beaumont	17,058	17,459	17,923	18,698	19,022
	Corpus Christi	0	0	0	0	0
	Dallas	317,493	326,296	334,559	346,729	354,317
	El Paso	11,655	11,780	11,858	12,054	12,141
	Ft Worth	211,052	217,099	222,356	229,699	233,853
	Houston	153,557	154,826	156,600	160,218	162,023
	Lubbock	19,885	20,244	20,740	21,526	21,901
	San Antonio	26,216	27,118	27,786	28,790	29,331
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	302,515	278,872	301,652	320,645	158
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	2,360	2,670	2,947	3,034	3,562
CHA HMO, Inc.	Consolidated	167,985	166,537	165,922	165,130	173,526
	Austin	16,857	16,848	16,877	16,879	17,165
	Dallas	52,837	52,182	51,628	51,282	56,767
	Corpus Christi	9,336	9,216	9,106	9,079	9,291
	El Paso	35,967	35,825	35,995	35,975	38,436
Children's Medical Center Health Plan	Consolidated	2,498,492	3,632,682	0	0	0
CHRISTUS Health Plan	Corpus Christi*	32,326	31,664	32,014	31,483	33,797
Cigna Healthcare of Texas, Inc.	Consolidated	5,107	5,156	5,197	5,522	202,366
	Dallas	296	305	339	327	316
	Houston	4,811	4,851	4,858	5,395	202,050
Clover HMO of New Jersey	Consolidated	5,571	5,326	5,195	5,056	4,159
Community First Health Plans, Inc.	San Antonio*	190,574	195,236	199,898	186,869	209,455
Community Health Choice, Inc.	Houston*	97,247	97,654	96,833	95,434	126,800
Community Health Choice Texas, Inc.	Houston*	378,829	389,881	398,706	410,332	418,247
Cook Children's Health Plan	Dallas*	170,162	174,723	178,731	181,630	184,226
Devoted Health Plan of Texas, Inc.	Consolidated	25,703	26,716	27,697	28,364	37,079
Driscoll Children's Health Plan	Corpus Christi*	243,491	249,605	256,167	266,433	272,316
El Paso First Health Plans, Inc.	Consolidated	93,982	96,533	99,544	104,006	105,163
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	9,265	9,897	10,304	10,643	15,430
GlobalHealth of Texas	Consolidated	6	8	9	13	214
HCSC Insurance Company	Consolidated	66,815	66,140	65,664	65,299	78,549
Health Care Service Corp.	Consolidated	10,929,178	10,898,531	10,983,181	11,103,418	11,903,687
	Abilene	15,682	15,277	15,171	15,788	17,156
	Amarillo,Lubbock	40,049	40,655	39,833	41,421	47,679
	Austin	143,541	144,464	145,999	148,053	157,239
	Beaumont,Lufkin	7,767	7,879	8,209	8,373	11,101
	Corpus Christi	22,204	22,528	23,531	24,186	24,860
	Dallas,Ft Worth	202,159	199,900	199,471	198,887	225,548
	East Texas,Tyler	69,868	71,888	75,389	77,923	93,826
	El Paso	11,813	11,883	12,065	11,955	13,520
	Houston	104,402	102,395	100,722	100,448	115,267
	Midland	29,254	28,822	30,594	31,938	39,839
	Rio Grande Valley	36,786	36,691	33,048	34,264	65,680
	San Angelo	17,826	17,593	17,577	18,040	21,866
	San Antonio	66,937	67,462	69,679	70,155	87,377
Healthspring Life & Health Ins. Co., Inc.	Consolidated	266,996	261,220	257,274	254,549	299,307
	TX HMO	109,751	107,353	105,854	105,258	135,487
Humana Benefit Plan of Texas	Consolidated	122	186	217	215	789

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	81,289	77,044	75,240	69,124	61,547
	Austin	22,457	21,477	20,363	19,108	16,218
	Corpus Christi	6,622	6,137	5,990	5,675	5,388
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	13,835	12,788	12,203	11,022	9,481
	Rio Grande	579	469	425	450	324
	East Texas	0	0	0	0	0
	San Antonio	34,833	33,269	33,419	30,057	27,445
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	5,250	5,144	5,117	4,885	1,231
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	41,169	42,146	43,730	45,666	47,434
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	6,938	6,997	7,075	6,744
Memorial Hermann Commercial Health	Consolidated	5,722	5,415	5,297	5,363	5,358
Memorial Hermann Health Plan, Inc.	Consolidated	6,420	6,326	6,273	6,238	6,802
Molina Healthcare of Texas, Inc.	Consolidated	356,722	357,435	359,822	363,800	328,531
	Dallas	83,787	85,470	87,579	90,564	92,167
	El Paso	15,912	16,163	16,664	17,012	17,254
	FortWorth	11,388	11,582	11,807	12,085	12,250
	Houston	40,580	42,112	43,277	44,782	45,676
	MRSA NE	18,059	17,553	17,174	17,037	16,776
	San Antonio	186,996	184,555	183,321	182,320	144,408
	Consolidated	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Denial)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	171,909	158,570	160,688	176,556	152,463
Parkland Community Health Plan, Inc.	Northeast TX*	225,877	233,022	238,294	244,837	248,311
Physicians Health Choice of Texas, LLC	Consolidated	131,465	134,697	138,736	141,248	149,713
Procure Advantage LLC	Consolidated	519	525	559	572	569
Provider Partners Health Plan of Texas, Inc.	Consolidated	778	811	867	1,012	1,696
Scan Health Plan of Texas	Consolidated	0	0	0	0	100
Scott & White Care Plans	Consolidated	34,890	37,072	32,741	28,935	29,383
Scott & White Health Plan	Central TX*	141,532	137,239	139,671	136,754	254,202
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	42,935	41,852	40,855	39,806	33,607
Sendero Health Plans, Inc.	Austin*	7,174	6,671	6,397	5,939	6,562
Seton Health Plan, Inc.	Austin*	43,289	44,980	46,196	47,742	48,769
SHA, L.L.C.	Consolidated	119,586	127,345	130,613	136,979	135,399
	Abilene	14,019	15,031	15,381	18,276	17,392
	Amarillo	10,016	11,053	11,045	11,794	10,204
	Lubbock	58,172	61,718	63,366	62,547	62,587
	Waco	411	457	427	420	242
	West & Central TX	36,968	39,086	40,394	43,942	44,972
	Consolidated	1,306	1,202	1,109	0	0
Superior Healthplan Community Solutions	Consolidated	711,397	715,685	724,165	738,921	977,991
Superior Healthplan, Inc.	Austin	210,156	203,291	201,299	201,934	436,735
	Corpus Christi	40,370	41,202	42,009	43,274	43,883
	Dallas	31,093	31,768	32,444	34,220	33,611
	El Paso	68,972	70,526	71,418	73,572	74,521
	Lubbock	58,251	59,423	60,472	62,029	62,866
	San Antonio	249,470	255,840	262,431	269,066	271,317
	MRSASouth	24,366	24,694	25,009	25,451	25,806
	MRSACentral	16,325	16,487	16,631	16,837	16,884
	South TX	12,394	12,454	12,452	12,538	12,368
	Houston*	562,314	575,025	588,729	607,774	617,832
Texas Children's Health Plan, Inc.	Consolidated	0	1	0	86	97
Texas Health + Aetna Health Plan Inc.	Consolidated	1,767	1,826	1,867	1,791	1,905
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	4,869	5,180	5,350	5,430	6,605
	Amarillo	800	784	781	781	720
	South Texas	4,069	4,396	1,200	4,649	5,885
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	333,818	340,733	349,599	356,711	359,447
	Austin	0	0	0	0	0
	Austin, San Antonio	92,106	94,602	97,594	100,380	101,762
	Corpus Christi	9,745	9,860	9,991	11,843	10,285
	Dallas, Ft Worth	231,967	236,271	242,014	244,488	247,400
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	380,479	393,390	405,794	421,141	437,474
	Austin, San Antonio	91,569	93,006	94,489	96,673	98,424
	Corpus Christi	14,796	15,066	15,432	16,057	16,167
	Houston	274,114	285,318	295,873	308,411	322,883
Unitedhealthcare of Texas, Inc.	Consolidated	111,549	126,379	126,041	123,246	210,808
	Austin, San Antonio	13,829	13,998	13,617	13,609	47,984
	Corpus Christi	1,842	1,216	980	1,031	2,713
	Dallas, Ft Worth	84,547	100,166	100,747	99,159	113,768
	Houston	11,331	10,999	10,697	9,447	46,343
	Galveston*	106	98	92	91	81
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	77,814	82,920	109,370	112,162	99,067
TOTAL FOR TEXAS BASIC SERVICE		10,039,327	11,284,354	7,816,139	7,979,664	8,822,871
TOTAL FOR BASIC SERVICE (IND. WIDE)		20,357,462	21,569,315	18,179,452	18,450,942	19,969,420

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	84,553	95,283	102,240	103,088	827,545
	Austin	10,316	12,505	13,527	12,716	65,931
	Corpus Christi	12	17	(10)	7	34,347
	Dallas	14,297	14,231	7,304	10,277	41,918
	El Paso	1,955	2,673	5,133	3,559	123,930
	Houston	51,493	52,919	52,106	58,512	310,568
	San Antonio	6,480	12,938	24,180	18,017	250,851
Aetna Better Health of Kansas, Inc.	Consolidated	39,830	40,281	41,015	40,838	38,894
Aetna Better Health of Texas, Inc.	Consolidated	445,799	468,081	486,783	510,353	529,618
	North Texas	335,231	351,589	313,695	364,279	377,026
	San Antonio	110,568	116,492	137,500	133,372	139,252
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	134
American Health Plan of Texas, Inc.	Consolidated	1,851	1,993	2,184	2,061	2,050
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	867,046	878,159	894,488	917,376	955,752
Amerigroup Texas, Inc.	Consolidated	2,392,119	2,437,713	2,482,082	2,549,482	2,591,346
	Austin	32,237	31,887	31,895	31,624	31,515
	Beaumont	51,016	52,051	53,451	55,592	56,737
	Corpus Christi	0	0	0	0	0
	Dallas	948,260	975,481	998,717	1,033,568	1,058,365
	El Paso	34,923	35,062	35,433	35,790	36,207
	Ft Worth	629,826	647,781	663,925	684,000	699,186
	Houston	459,770	464,639	469,837	479,218	485,222
	Lubbock	59,469	60,614	61,867	63,993	65,283
	San Antonio	78,325	80,441	82,871	85,551	87,627
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	842,229	855,444	2,561,500	953,061	(866)
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	6,746	7,742	8,575	9,063	10,814
CHA HMO, Inc.	Consolidated	504,936	499,778	496,935	494,919	518,037
	Austin	50,499	50,413	50,488	50,547	51,182
	Dallas	158,677	156,799	154,737	153,824	169,152
	Corpus Christi	28,182	27,708	27,348	27,241	27,758
	El Paso	107,878	107,378	107,699	107,668	114,438
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	95,378	93,569	93,269	94,490	99,602
Cigna Healthcare of Texas, Inc.	Consolidated	15,349	15,738	15,326	16,454	578,114
	Dallas	890	949	1,187	697	903
	Houston	14,459	14,789	14,139	15,757	577,211
Clover HMO of New Jersey	Consolidated	16,824	16,045	15,743	15,283	12,723
Community First Health Plans, Inc.	San Antonio*	567,204	582,138	595,224	385,918	625,646
Community Health Choice, Inc.	Houston*	292,878	291,806	287,214	284,909	369,193
Community Health Choice Texas, Inc.	Houston*	1,127,172	1,159,447	1,188,316	1,237,316	1,251,369
Cook Children's Health Plan	Dallas*	507,539	519,901	532,058	544,547	554,545
Devoted Health Plan of Texas, Inc.	Consolidated	75,138	79,472	82,543	84,609	110,116
Driscoll Children's Health Plan	Corpus Christi*	732,000	751,284	769,758	798,987	818,143
El Paso First Health Plans, Inc.	Consolidated	279,708	287,194	295,595	306,887	313,713
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	27,101	29,196	30,613	31,612	45,787
GlobalHealth of Texas	Consolidated	11	25	26	37	606
HCSC Insurance Company	Consolidated	201,207	198,888	196,823	196,375	234,578
Health Care Service Corp.	Consolidated	32,810,465	32,680,067	32,884,282	33,182,634	35,710,778
	Abilene	46,754	44,373	45,914	47,172	50,890
	Amarillo,Lubbock	118,672	121,260	123,326	123,392	140,433
	Austin	428,909	432,173	436,946	442,446	467,205
	Beaumont,Lufkin	23,153	23,309	24,393	24,767	32,547
	Corpus Christi	65,600	67,229	69,621	72,429	74,280
	Dallas,Ft Worth	604,058	599,445	600,762	600,182	672,891
	East Texas,Tyler	205,785	214,392	223,566	233,060	276,425
	El Paso	35,453	35,476	36,337	36,165	40,331
	Houston	314,598	307,759	306,130	304,808	343,383
	Midland	86,389	83,286	89,568	94,870	117,108
	Rio Grande Valley	108,629	109,058	107,616	101,442	191,710
	San Angelo	53,113	51,791	53,322	53,878	64,739
	San Antonio	199,125	201,758	207,397	212,241	258,493
Healthspring Life & Health Ins. Co., Inc.	Consolidated	808,126	788,741	776,151	765,245	890,822
	TX HMO	332,121	323,840	319,354	315,882	393,790
Humana Benefit Plan of Texas	Consolidated	321	491	637	650	2,288

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	247,120	235,321	226,351	210,727	187,725
	Austin	67,536	65,896	62,298	58,262	50,217
	Corpus Christi	20,375	18,845	17,984	17,449	16,087
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	42,568	38,927	37,283	33,146	29,101
	Rio Grande	1,671	1,407	1,315	1,297	1,107
	East Texas	0	0	0	0	0
	San Antonio	105,967	101,471	98,858	92,133	83,284
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	50,687	4,473	5,117	(39,881)	3,777
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	123,009	125,569	129,897	135,061	141,602
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	41,341	21,200	21,335	20,217
Memorial Hermann Commercial Health	Consolidated	17,503	16,217	15,933	16,046	16,239
Memorial Hermann Health Plan, Inc.	Consolidated	19,367	19,049	18,872	18,745	20,476
Molina Healthcare of Texas, Inc.	Consolidated	1,120,598	1,073,262	1,079,793	1,093,266	988,655
	Dallas	249,553	255,305	262,316	269,991	275,896
	El Paso	47,482	48,162	49,289	50,743	51,597
	FortWorth	34,250	34,517	35,193	36,008	36,520
	Houston	120,842	124,884	129,057	132,775	135,693
	MRSA NE	55,284	53,166	51,882	51,171	50,482
	San Antonio	613,187	557,228	552,056	552,578	438,467
Medicare Advantage Insurance Company	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	497,305	475,771	473,450	512,543	456,354
Parkland Community Health Plan, Inc.	Northeast TX*	679,394	700,872	717,204	736,619	748,608
Physicians Health Choice of Texas, LLC	Consolidated	392,178	400,525	411,567	421,598	444,624
Procure Advantage LLC	Consolidated	1,528	1,552	1,645	1,703	1,689
Provider Partners Health Plan of Texas, Inc.	Consolidated	2,378	2,402	2,527	3,042	5,013
Scan Health Plan of Texas	Consolidated	0	0	0	0	260
Scott & White Care Plans	Consolidated	104,631	111,598	101,872	86,712	87,922
Scott & White Health Plan	Central TX*	426,223	399,738	411,332	406,749	740,014
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	135,850	131,443	129,409	125,480	106,913
Sendero Health Plans, Inc.	Austin*	21,623	19,284	19,182	18,074	20,342
Seton Health Plan, Inc.	Austin*	128,822	133,663	137,333	141,777	145,148
SHA, L.L.C.	Consolidated	364,720	379,402	384,476	405,021	404,128
	Abilene	42,930	44,720	44,946	204,538	51,945
	Amarillo	31,203	32,876	30,733	133,380	30,867
	Lubbock	177,001	184,183	187,411	701,262	186,777
	Waco	1,322	1,299	1,014	4,856	759
	West & Central TX	112,264	116,324	120,371	489,583	133,780
Superior Healthplan Community Solutions	Consolidated	4,140	3,684	3,403	0	0
Superior Healthplan, Inc.	Consolidated	2,129,614	2,148,808	4,317,833	2,222,089	2,893,648
	Austin	632,218	618,849	607,354	607,371	1,275,149
	Corpus Christi	120,635	123,038	125,488	129,070	131,247
	Dallas	92,963	94,465	96,348	101,669	100,287
	El Paso	206,073	210,770	214,203	219,617	222,955
	Lubbock	174,104	177,655	181,214	185,506	187,953
	San Antonio	744,480	763,652	782,788	803,992	811,579
	MRSASouth	73,022	73,756	74,662	75,807	76,709
	MRSACentral	48,973	49,285	49,617	50,325	50,528
	South TX	37,146	37,338	37,351	37,505	37,241
Texas Children's Health Plan, Inc.	Houston*	1,677,140	(3,254,455)	6,742,471	1,818,762	1,854,170
Texas Health + Aetna Health Plan Inc.	Consolidated	0	7	2	232	274
Texas Independence Health Plan, Inc.	Consolidated	5,345	5,455	5,599	5,300	5,532
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	14,415	15,257	15,975	16,226	19,743
	Amarillo	2,436	2,362	2,343	2,335	2,191
	South Texas	11,979	12,895	13,632	13,891	17,552
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	996,384	1,014,537	1,037,088	1,062,973	1,072,904
	Austin	0	0	0	0	0
	Austin, San Antonio	276,097	282,968	291,312	300,198	304,287
	Corpus Christi	29,212	29,492	29,823	31,608	30,755
	Dallas, Ft Worth	691,075	702,077	715,953	731,167	737,862
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	1,132,081	1,170,240	1,206,460	1,252,760	1,301,820
	Austin, San Antonio	273,947	278,468	282,570	288,914	294,246
	Corpus Christi	44,225	44,920	45,934	47,718	48,224
	Houston	813,909	846,852	877,956	916,128	959,350
Unitedhealthcare of Texas, Inc.	Consolidated	326,258	371,068	373,664	365,005	605,075
	Austin, San Antonio	42,194	42,344	41,759	41,143	138,459
	Corpus Christi	5,576	3,682	3,149	3,001	8,129
	Dallas, Ft Worth	243,411	291,616	295,925	291,550	325,664
	Houston	35,077	33,426	32,831	29,311	132,823
UTMB Health Plans, Inc.	Galveston*	328	298	282	275	253
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	284,345	301,476	321,799	336,777	299,564
TOTAL FOR TEXAS BASIC SERVICE		22,648,284	17,972,674	32,134,935	23,636,065	26,206,661
TOTAL FOR BASIC SERVICE (IND. WIDE)		53,644,516	48,826,333	63,151,116	54,921,210	59,684,036

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
GROUP ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	4,526	4,880	4,857	4,667	4,483
	Austin	552	619	683	672	529
	Corpus Christi	1	1	2	2	2
	Dallas	765	774	1,114	887	870
	El Paso	105	126	26	42	37
	Houston	2,756	2,833	2,889	2,949	2,981
	San Antonio	347	527	143	115	64
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	5,107	5,156	5,197	5,522	5,522
	Dallas	296	305	339	327	9
	Houston	4,811	4,851	4,858	5,195	5,513
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	2	2	2	2	2
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,354,670	3,347,544	3,389,636	3,436,878	3,499,128
	Abilene	3,562	3,607	2,976	3,196	3,320
	Amarillo,Lubbock	8,792	8,765	5,724	5,662	6,063
	Austin	26,315	26,048	25,596	25,679	25,632
	Beaumont,Lufkin	1,878	1,880	1,950	1,971	1,951
	Corpus Christi	3,007	3,050	3,166	3,117	3,059
	Dallas,Ft Worth	56,616	56,622	56,600	57,314	59,888
	East Texas,Tyler	7,677	7,774	7,672	7,851	8,102
	El Paso	4,324	4,213	4,117	4,070	4,152
	Houston	42,680	42,274	41,190	41,662	43,263
	Midland	2,763	2,874	2,726	2,851	3,042
	Rio Grande Valley	14,382	14,339	9,470	9,436	9,396
	San Angelo	2,122	2,168	1,828	2,115	2,280
	San Antonio	13,958	13,943	14,222	14,225	15,956
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
GROUP ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	73,687	69,640	67,980	61,967	54,766
	Austin	21,848	20,886	19,767	18,517	15,652
	Corpus Christi	6,231	5,758	5,629	5,321	5,050
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	13,452	12,413	11,828	10,648	9,109
	Rio Grande	579	0	0	450	324
	East Texas	0	0	0	0	0
	San Antonio	31,577	30,114	30,331	27,031	24,631
Humana Health Plan, Inc.	Consolidated	116,417	110,498	106,130	104,129	100,383
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	5,722	5,415	5,297	5,363	5,358
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Companies	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	37,348	37,081	32,741	30,412	29,631
Scott & White Health Plan	Central TX*	13,192	13,046	12,614	12,675	12,290
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	16,098	15,096	13,813	11,765	9,467
Texas Health + Aetna Health Plan Inc.	Consolidated	0	1	0	86	97
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	48,948	47,818	45,608	42,749	37,134
	Austin, San Antonio	13,828	13,997	13,616	13,608	11,849
	Corpus Christi	1,842	1,216	980	1,031	929
	Dallas, Ft Worth	21,948	21,607	20,316	18,664	15,216
	Houston	11,330	10,998	10,696	9,446	9,140
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		509,123	496,190	471,476	458,486	445,237
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,675,717	3,656,177	3,683,875	3,716,215	3,758,261

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
GROUP MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	13,679	14,283	14,654	13,987	13,448
	Austin	1,669	1,879	2,658	2,044	1,589
	Corpus Christi	2	3	13	6	6
	Dallas	2,313	2,123	4,325	2,124	2,594
	El Paso	316	404	(492)	283	112
	Houston	8,331	7,903	9,474	9,130	8,942
	San Antonio	1,048	1,971	(1,324)	400	205
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	15,349	15,738	15,326	16,454	16,552
	Dallas	890	949	1,189	695	26
	Houston	14,459	14,789	14,137	15,759	16,526
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	6	6	6	6	6
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	10,095,390	10,036,116	10,112,626	10,279,295	10,513,001
	Abilene	10,749	10,693	10,138	9,497	9,820
	Amarillo,Lubbock	26,500	26,358	22,915	17,072	18,119
	Austin	79,807	78,643	77,201	76,937	76,568
	Beaumont,Lufkin	5,678	5,561	5,847	5,774	5,816
	Corpus Christi	9,009	8,973	9,163	9,333	9,283
	Dallas,Ft Worth	169,881	169,848	169,837	172,087	179,874
	East Texas,Tyler	23,207	23,181	23,171	23,173	24,268
	El Paso	13,154	12,785	12,512	12,174	12,404
	Houston	128,859	126,794	124,083	124,076	129,841
	Midland	8,364	8,513	8,460	8,456	9,073
	Rio Grande Valley	43,453	43,141	38,232	28,051	28,779
	San Angelo	6,426	6,468	6,161	5,990	6,776
	San Antonio	42,174	41,890	41,881	42,733	47,420
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
GROUP MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	224,248	213,460	204,820	189,633	167,600
	Austin	65,739	64,186	60,580	56,569	48,492
	Corpus Christi	19,209	17,754	16,935	16,408	15,070
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	41,429	37,875	36,193	32,046	28,019
	Rio Grande	1,671	(1,671)	0	5,690	1,107
	East Texas	0	0	0	0	0
	San Antonio	96,200	92,238	89,797	83,313	74,912
Humana Health Plan, Inc.	Consolidated	352,694	337,092	322,702	314,843	304,152
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	17,503	16,217	15,933	16,046	16,239
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	112,014	111,625	101,872	91,653	89,700
Scott & White Health Plan	Central TX*	40,420	39,259	37,818	38,023	37,216
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	51,608	46,976	42,837	36,444	31,084
Texas Health + Aetna Health Plan Inc.	Consolidated	0	7	2	232	274
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	149,644	144,746	141,302	129,932	114,057
	Austin, San Antonio	42,191	42,341	41,756	41,140	36,298
	Corpus Christi	5,576	3,682	3,149	3,001	3,086
	Dallas, Ft Worth	66,803	65,300	63,569	56,483	47,031
	Houston	35,074	33,423	32,828	29,308	27,642
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		1,544,426	1,502,257	1,446,873	1,382,606	1,348,369
TOTAL FOR BASIC SERVICE (IND. WIDE)		11,072,555	10,975,525	11,009,898	11,126,548	11,303,329

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

MEDICARE ENDING ENROLLMENT (BASIC)

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	16,606	16,252	15,989	15,740	0
	Austin	2,026	2,062	2,191	2,183	0
	Corpus Christi	2	3	0	0	0
	Dallas	2,808	2,578	2,831	2,746	0
	El Paso	384	418	0	0	0
	Houston	10,113	9,436	9,356	9,226	0
	San Antonio	1,273	1,755	1,611	1,585	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	11,134	11,920	12,264	12,177	13,000
	North Texas	11,134	11,920	4,986	4,913	5,144
	San Antonio	0	0	3,036	3,051	3,422
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	150	242	256	249	261
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

MEDICARE ENDING ENROLLMENT (BASIC)

BASIC SERVICE HMOs

	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	15,229	16,601	17,135	17,278	17,663
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	15,229	16,601	17,135	17,278	17,663
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Den	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	26,304	26,051	0	25,528	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	8,538	8,444	8,265	8,216	7,998
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	8,538	8,444	8,265	8,216	7,998
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		77,961	79,510	53,909	79,188	38,922
TOTAL FOR BASIC SERVICE (IND. WIDE)		77,961	79,510	53,909	79,188	38,922

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	12,486
	Austin	0	0	0	0	1,597
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	2,257
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	7,304
	San Antonio	0	0	0	0	1,328
Aetna Better Health of Kansas, Inc.	Consolidated	13,315	13,482	13,671	13,576	12,862
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	54
American Health Plan of Texas, Inc.	Consolidated	638	675	711	669	668
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	70,940	70,771	71,580	71,832	74,038
Amerigroup Texas, Inc.	Consolidated	31,678	29,180	27,501	26,495	23,066
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	2,360	2,670	2,947	3,034	3,562
CHA HMO, Inc.	Consolidated	167,985	166,537	165,922	165,130	173,526
	Austin	16,857	16,848	16,877	16,879	17,165
	Dallas	52,837	52,182	51,628	51,282	56,767
	Corpus Christi	9,336	9,216	9,106	9,079	9,291
	El Paso	35,967	35,825	35,995	35,975	38,436
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	5,090	4,980	4,909	4,865	4,683
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	5,571	5,326	5,195	5,056	4,159
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	25,703	26,716	27,697	28,364	37,079
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	51	52	55	54	88
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	5,565	5,869	5,930	5,939	5,396
GlobalHealth of Texas	Consolidated	6	8	9	13	214
HCSC Insurance Company	Consolidated	1,999	1,974	2,043	2,084	2,708
Health Care Service Corp.	Consolidated	56,274	55,710	55,759	55,913	54,106
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	266,996	261,220	257,274	254,549	299,307
	TX HMO	109,751	107,353	105,854	105,258	135,487
Humana Benefit Plan of Texas	Consolidated	122	186	217	215	789

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

MEDICARE ENDING ENROLLMENT (ADVANTAGE)

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	2,963	2,904	2,840	2,812	2,691
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	5,250	5,144	5,117	4,885	1,231
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	41,169	42,146	43,730	45,666	47,434
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	6,938	6,957	7,039	6,710
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	6,420	6,326	6,273	6,238	6,802
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Den	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	1,113	1,067	1,007	969	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	131,465	134,697	138,736	141,248	149,713
Procure Advantage LLC	Consolidated	519	525	559	572	569
Provider Partners Health Plan of Texas,	Consolidated	778	811	867	1,012	1,696
Scan Health Plan of Texas	Consolidated	0	0	0	0	100
Scott & White Care Plans	Consolidated	0	0	0	0	156
Scott & White Health Plan	Central TX*	0	0	25,712	0	26,555
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	42,935	41,852	40,855	39,806	33,607
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	1	1	1	1
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	1	1	1	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	1,306	1,202	1,109	0	0
Superior Healthplan, Inc.	Consolidated	28,013	29,655	31,161	32,398	29,871
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	1,056	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	28,013	29,655	31,161	31,342	29,871
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	1,767	1,826	1,867	1,791	1,905
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	4,305	4,392	4,524	4,599	5,545
	Amarillo	800	784	781	781	720
	South Texas	3,505	3,608	374	3,818	4,825
UnitedHealthcare Benefits of Texas, Inc	Consolidated	333,815	340,730	349,596	356,709	359,445
	Austin	0	0	0	0	0
	Austin, San Antonio	92,103	94,599	97,591	100,378	101,760
	Corpus Christi	9,745	9,860	9,991	11,843	10,285
	Dallas, Ft Worth	231,967	236,271	242,014	244,488	247,400
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	51,174	52,896	55,130	56,144	64,099
	Austin, San Antonio	5,865	6,193	6,559	6,705	7,675
	Corpus Christi	0	0	0	0	0
	Houston	45,309	46,703	48,571	49,439	56,424
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	77,814	82,920	109,370	112,162	99,067
TOTAL FOR TEXAS BASIC SERVICE		1,171,580	1,191,811	1,259,652	1,246,635	1,328,062
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,385,099	1,401,388	1,466,831	1,451,839	1,545,988

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICARE ENDING ENROLLMENT (PART D)**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	2,272	2,271	2,280	2,266	2,100
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	11	11	15	18	29
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	52,132	51,624	51,251	50,904	64,356
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICARE ENDING ENROLLMENT (PART D)**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compar	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Den	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		54,415	53,906	53,546	53,188	66,485
TOTAL FOR BASIC SERVICE (IND. WIDE)		54,415	53,906	53,546	53,188	66,485

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICARE (BASIC) MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	50,316	49,030	48,219	47,461	0
	Austin	6,139	6,468	7,620	6,558	0
	Corpus Christi	7	9	(15)	1	0
	Dallas	8,508	7,252	11,188	8,276	0
	El Paso	1,164	1,393	(2,557)	0	0
	Houston	30,642	27,037	27,498	27,832	0
	San Antonio	3,856	6,871	4,485	4,794	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	32,358	35,117	36,584	36,770	39,071
	North Texas	32,358	35,117	(24,527)	14,860	15,561
	San Antonio	0	0	25,523	9,208	10,170
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	349	706	767	759	764
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICARE (BASIC) MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	44,356	49,173	50,361	51,582	53,001
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	44,356	49,173	50,361	51,582	53,001
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Den	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	79,237	157,608	(236,845)	311,782	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	25,931	25,385	50,425	24,491	24,125
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	25,931	25,385	25,040	24,491	24,125
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		232,547	317,019	(50,489)	472,845	116,961
TOTAL FOR BASIC SERVICE (IND. WIDE)		232,547	317,019	(50,489)	472,845	116,961

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICARE (ADVANTAGE) MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	38,154
	Austin	0	0	0	0	4,898
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	6,912
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	22,276
	San Antonio	0	0	0	0	4,068
Aetna Better Health of Kansas, Inc.	Consolidated	39,830	40,281	41,015	161,964	38,894
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	134
American Health Plan of Texas, Inc.	Consolidated	1,851	1,993	2,184	2,061	2,050
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	214,112	211,815	214,227	215,708	221,605
Amerigroup Texas, Inc.	Consolidated	98,293	89,757	84,086	80,146	71,204
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	6,746	7,742	8,575	9,063	10,814
CHA HMO, Inc.	Consolidated	504,936	499,778	496,935	494,919	518,037
	Austin	50,499	50,413	50,488	50,547	51,182
	Dallas	158,677	156,799	154,737	153,824	169,152
	Corpus Christi	28,182	27,708	27,348	27,241	27,758
	El Paso	107,878	107,378	107,699	107,668	114,438
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	15,421	15,050	14,839	14,540	14,160
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	16,824	16,045	15,743	15,283	12,723
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	75,138	79,472	82,543	84,609	110,116
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	152	156	165	167	265
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	16,317	17,441	17,792	17,797	16,249
GlobalHealth of Texas	Consolidated	11	25	26	37	606
HCSC Insurance Company	Consolidated	6,026	5,913	6,099	6,213	8,031
Health Care Service Corp.	Consolidated	169,157	167,511	167,221	167,339	162,266
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	808,126	788,741	776,151	765,245	890,822
	TX HMO	332,121	323,840	319,354	315,882	393,790
Humana Benefit Plan of Texas	Consolidated	321	491	637	650	2,288

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICARE (ADVANTAGE) MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	9,003	8,775	8,613	8,440	7,929
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	50,687	4,473	5,117	(39,881)	3,777
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	123,009	125,569	129,897	135,061	141,602
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	41,341	20,839	21,203	20,114
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	19,367	19,049	18,872	18,745	20,476
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Den	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	3,437	3,217	3,095	2,926	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	392,178	400,525	411,567	421,598	444,624
Procure Advantage LLC	Consolidated	1,528	3,080	4,725	1,703	1,689
Provider Partners Health Plan of Texas,	Consolidated	2,378	2,402	2,527	3,042	5,013
Scan Health Plan of Texas	Consolidated	0	0	0	0	260
Scott & White Care Plans	Consolidated	0	0	0	0	484
Scott & White Health Plan	Central TX*	0	(79,237)	314,393	(235,156)	79,842
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	135,850	131,443	129,409	125,480	106,913
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	4,140	3,684	3,403	0	0
Superior Healthplan, Inc.	Consolidated	82,166	87,729	179,631	108,560	90,610
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	3,181	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	82,166	87,729	91,902	94,152	90,610
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	5,345	5,455	5,599	5,300	5,532
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	12,773	13,075	13,502	13,736	16,642
	Amarillo	2,436	2,362	2,343	2,335	2,191
	South Texas	10,337	10,713	11,159	11,401	14,451
UnitedHealthcare Benefits of Texas, Inc	Consolidated	996,375	1,014,512	1,037,079	1,062,967	1,072,898
	Austin	0	0	0	0	0
	Austin, San Antonio	276,088	282,943	291,303	300,192	304,281
	Corpus Christi	29,212	29,492	29,823	31,608	30,755
	Dallas, Ft Worth	691,075	702,077	715,953	731,167	737,862
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	151,690	156,817	162,028	167,734	188,525
	Austin, San Antonio	17,386	18,360	19,278	20,032	22,572
	Corpus Christi	0	0	0	0	0
	Houston	134,304	138,457	142,750	147,702	165,953
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Harlingen*	0	0	0	0	0
Allegian Insurance Co.	Consolidated	284,345	301,476	321,799	336,777	299,564
Wellcare of Texas, Inc.	Consolidated	284,345	301,476	321,799	336,777	299,564
TOTAL FOR TEXAS BASIC SERVICE		3,602,370	3,553,184	4,076,315	3,577,274	3,965,614
TOTAL FOR BASIC SERVICE (IND. WIDE)		4,247,532	4,185,596	4,700,333	4,193,976	4,624,912

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICARE (PART D) MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	6,867	6,828	6,839	6,821	6,286
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	30	34	39	52	77
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	156,983	155,271	154,136	153,154	191,992
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICARE (PART D) MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		163,880	162,133	161,014	160,027	198,355
TOTAL FOR BASIC SERVICE (IND. WIDE)		163,880	162,133	161,014	160,027	198,355

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	127,695	131,797	136,971	139,692	142,990
Aetna Better Health of Texas, Inc.	Consolidated	136,248	142,612	149,009	157,306	162,608
	North Texas	99,618	104,107	110,241	116,001	120,021
	San Antonio	36,630	38,505	38,768	41,305	42,587
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	216,004	220,638	225,162	232,841	237,049
Amerigroup Texas, Inc.	Consolidated	750,507	769,549	788,231	815,865	832,881
	Austin	10,695	10,672	10,616	10,612	10,498
	Beaumont	16,888	17,326	17,793	18,591	18,911
	Corpus Christi	0	0	0	0	0
	Dallas	308,022	317,463	326,655	339,789	348,707
	El Paso	11,655	11,780	11,858	12,054	12,141
	Ft Worth	206,698	213,051	218,788	226,564	231,368
	Houston	150,879	152,325	154,388	158,291	160,373
	Lubbock	19,885	20,244	20,740	21,526	21,901
	San Antonio	25,785	26,688	27,393	28,438	28,982
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	167,726	172,892	177,888	184,241	187,753
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	370,797	381,981	0	403,943	412,617
Cook Children's Health Plan	Dallas*	165,205	170,112	174,485	178,154	181,479
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	241,969	248,143	254,831	265,323	271,412
El Paso First Health Plans, Inc.	Consolidated	91,540	94,199	97,395	102,187	103,644
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	292,067	294,665	297,089	297,104	0
Health Care Service Corp.	Consolidated	750,553	764,674	773,715	815,909	1,137,568
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	65,921	67,378	68,802	71,142	71,290
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICAID ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	185,715	189,411	190,782	194,220	196,080
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	257,550	261,975	266,430	273,251	277,455
	Dallas	81,196	82,800	85,069	88,200	90,064
	El Paso	15,912	16,163	16,664	17,012	17,254
	FortWorth	11,388	11,582	11,807	12,085	12,250
	Houston	38,939	40,408	41,721	43,379	44,400
	MRSA NE	18,059	17,553	17,174	17,037	16,776
	San Antonio	92,056	93,469	93,995	95,538	96,711
Medicare Advantage Insurance Companies	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	219,637	226,939	232,661	239,776	244,257
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	62,591	64,572	66,607	69,636	71,232
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	40,841	42,580	43,929	45,768	47,143
SHA, L.L.C.	Consolidated	107,146	113,155	116,974	123,416	126,720
	Abilene	11,735	12,391	12,820	15,642	15,904
	Amarillo	5,572	5,896	6,089	6,825	6,886
	Lubbock	53,897	56,812	58,645	58,103	59,443
	Waco	1	0	0	0	0
	West & Central TX	35,941	38,056	39,420	42,846	44,487
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	592,194	605,825	619,071	637,419	648,162
	Austin	132,291	136,188	139,752	144,348	147,492
	Corpus Christi	40,032	40,882	41,727	43,053	43,695
	Dallas	31,093	31,768	32,444	33,164	33,611
	El Paso	67,870	69,436	70,472	72,803	73,894
	Lubbock	57,212	58,400	59,556	61,326	62,305
	San Antonio	210,611	215,516	221,028	227,899	232,107
	MRSASouth	24,366	24,694	25,009	25,451	25,806
	MRSACentral	16,325	16,487	16,631	16,837	16,884
	South TX	12,394	12,454	12,452	12,538	12,368
Texas Children's Health Plan, Inc.	Houston*	543,216	559,929	574,916	596,009	608,365
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	564	788	826	831	1,060
	Amarillo	0	0	0	0	0
	South Texas	564	788	826	831	1,060
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	325,588	336,899	347,377	362,025	370,861
	Austin, San Antonio	85,704	86,813	87,930	89,968	90,749
	Corpus Christi	14,796	15,066	15,432	16,057	16,167
	Houston	225,088	235,020	244,015	256,000	263,945
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Harlingen*	0	0	0	0	0
Allegian Insurance Co.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		4,960,721	5,096,039	4,829,436	5,390,149	5,195,058
TOTAL FOR BASIC SERVICE (IND. WIDE)		5,645,353	5,793,335	5,534,349	6,134,916	6,261,336

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICAID MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	379,533	390,734	403,642	414,330	426,361
Aetna Better Health of Texas, Inc.	Consolidated	402,979	422,043	440,196	464,849	482,878
	North Texas	294,977	308,230	332,626	343,277	356,134
	San Antonio	108,002	113,813	107,570	121,572	126,744
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	646,067	659,516	673,422	694,847	709,148
Amerigroup Texas, Inc.	Consolidated	2,240,025	2,297,627	2,353,042	2,430,678	2,487,057
	Austin	32,237	31,887	31,895	31,624	31,515
	Beaumont	50,523	51,588	53,037	55,225	56,402
	Corpus Christi	0	0	0	0	0
	Dallas	918,214	947,804	973,913	1,011,822	1,040,349
	El Paso	34,923	35,062	35,433	35,790	36,207
	Ft Worth	616,213	635,199	652,753	674,711	691,147
	Houston	451,451	456,405	462,550	473,067	479,631
	Lubbock	59,469	60,614	61,867	63,993	65,283
	San Antonio	76,995	79,068	81,594	84,446	86,523
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	497,942	514,183	528,639	547,603	560,377
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	1,102,186	1,135,779	1,166,509	1,217,986	1,234,116
Cook Children's Health Plan	Dallas*	491,819	(491,819)	1,516,504	533,604	545,389
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	727,164	746,798	765,651	795,644	815,193
El Paso First Health Plans, Inc.	Consolidated	272,056	280,087	289,005	301,089	308,771
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	876,904	881,707	889,352	890,905	0
Health Care Service Corp.	Consolidated	2,240,966	2,277,312	2,306,668	2,395,060	3,389,089
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	195,766	200,921	204,902	211,088	212,082
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICAID MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	556,566	572,784	571,350	574,207	586,561
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	773,759	784,119	797,941	816,611	829,423
	Dallas	241,629	247,200	254,626	262,925	269,397
	El Paso	47,482	48,162	49,289	50,743	51,597
	FortWorth	34,250	34,517	35,193	36,008	36,520
	Houston	116,095	119,715	124,117	128,480	131,688
	MRSA NE	55,284	53,166	51,882	51,171	50,482
	San Antonio	279,019	281,359	282,834	287,284	289,739
Medicare Advantage Insurance Company	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dent)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	659,291	681,842	699,375	721,051	735,268
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	185,937	192,024	197,851	206,056	212,121
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	121,056	126,348	130,450	135,669	139,845
SHA, L.L.C.	Consolidated	324,661	338,067	349,764	364,439	376,943
	Abilene	35,575	36,931	38,286	63,320	47,283
	Amarillo	16,890	17,607	18,123	23,351	20,473
	Lubbock	163,236	169,811	175,365	141,519	176,927
	Waco	4	(4)	3	(3)	0
	West & Central TX	108,956	113,722	117,987	136,252	132,260
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	1,767,754	1,808,699	1,849,047	1,901,530	1,934,685
	Austin	393,701	406,164	417,288	430,785	439,862
	Corpus Christi	119,573	122,046	124,605	128,338	130,635
	Dallas	92,963	94,465	96,348	98,488	100,287
	El Paso	202,525	207,392	211,223	217,038	220,898
	Lubbock	170,810	174,539	178,330	183,158	186,095
	San Antonio	629,041	643,714	659,623	680,086	692,430
	MRSASouth	73,022	73,756	74,662	75,807	76,709
	MRSACentral	48,973	49,285	49,617	50,325	50,528
	South TX	37,146	37,338	37,351	37,505	37,241
Texas Children's Health Plan, Inc.	Houston*	1,625,532	1,675,899	1,722,304	1,782,318	1,823,086
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	1,642	2,182	2,473	2,490	3,101
	Amarillo	0	0	0	0	0
	South Texas	1,642	2,182	2,473	2,490	3,101
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	968,820	1,002,202	1,033,916	1,075,850	1,105,047
	Austin, San Antonio	256,561	260,108	263,292	268,882	271,674
	Corpus Christi	44,225	44,920	45,934	47,718	48,224
	Houston	668,034	697,174	724,690	759,250	785,149
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		14,817,459	14,221,742	16,585,335	16,082,844	15,527,452
TOTAL FOR BASIC SERVICE (IND. WIDE)		16,862,659	16,298,133	18,687,101	18,266,816	18,704,459

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
INDIVIDUAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	7,516	12,639	13,299	14,216	276,775
	Austin	917	1,604	1,336	1,409	20,950
	Corpus Christi	1	2	0	0	12,830
	Dallas	1,271	2,005	12	0	11,661
	El Paso	174	325	1,154	1,150	43,450
	Houston	4,577	7,338	6,765	7,319	97,704
	San Antonio	576	1,365	4,032	4,338	90,180
Aetna Better Health of Kansas, Inc.	Consolidated	10,369	10,462	10,639	11,163	11,405
Aetna Better Health of Texas, Inc.	Consolidated	3,618	3,593	3,330	2,872	2,381
	North Texas	2,731	2,712	2,316	1,997	1,681
	San Antonio	887	881	1,014	875	700
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	17,104	15,945	14,207	12,461	10,205
	Austin	0	0	0	0	0
	Beaumont	170	133	130	107	111
	Corpus Christi	0	0	0	0	0
	Dallas	9,471	8,833	7,904	6,940	5,610
	El Paso	0	0	0	0	0
	Ft Worth	4,354	4,048	3,568	3,135	2,485
	Houston	2,678	2,501	2,212	1,927	1,650
	Lubbock	0	0	0	0	0
	San Antonio	431	430	393	352	349
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	302,515	278,872	301,652	320,645	158
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	27,236	26,684	27,105	26,618	29,114
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	196,844
	Dallas	0	0	0	0	307
	Houston	0	0	0	0	196,537
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	3,853	3,648	3,287	2,608	2,132
Community Health Choice, Inc.	Houston*	97,247	97,654	96,833	95,434	126,800
Community Health Choice Texas, Inc.	Houston*	7,882	7,658	0	6,140	5,369
Cook Children's Health Plan	Dallas*	4,957	4,611	4,246	3,476	2,747
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	1,522	1,462	1,336	1,110	904
El Paso First Health Plans, Inc.	Consolidated	2,391	2,282	2,094	1,765	1,431
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	999,366	985,484	986,751	981,498	1,144,151
	Abilene	12,120	11,670	12,195	12,592	13,836
	Amarillo,Lubbock	31,257	31,890	34,109	35,759	41,616
	Austin	51,305	51,038	51,601	51,232	60,317
	Beaumont,Lufkin	5,889	5,999	6,259	6,402	9,150
	Corpus Christi	19,197	19,478	20,365	21,069	21,801
	Dallas,Ft Worth	145,543	143,278	142,871	141,573	165,660
	East Texas,Tyler	62,191	64,114	67,717	70,072	85,724
	El Paso	7,489	7,670	7,948	7,885	9,368
	Houston	61,722	60,121	59,532	58,786	72,004
	Midland	26,491	25,948	27,868	29,087	36,797
	Rio Grande Valley	22,404	22,352	23,578	24,828	56,284
	San Angelo	15,704	15,425	15,749	15,925	19,586
	San Antonio	52,979	53,519	55,457	55,930	71,421
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
INDIVIDUAL ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	469	425	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	1	1	1	2	2
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	83,943	78,859	76,257	73,271	33,413
	Dallas	2,591	2,670	2,510	2,364	2,103
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	1,641	1,704	1,556	1,403	1,276
	MRSA NE	0	0	0	0	0
	San Antonio	79,711	74,485	72,191	69,504	30,034
Medicare Advantage Insurance Compan	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Den	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	152,463
Parkland Community Health Plan, Inc.	Northeast TX*	6,240	6,083	5,633	5,061	4,054
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	39,917	33,989	33,534	33,460	147,449
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	21,623	6,671	6,397	5,939	6,562
Seton Health Plan, Inc.	Austin*	2,448	2,400	2,267	1,974	1,626
SHA, L.L.C.	Consolidated	12,440	14,189	13,638	13,562	8,678
	Abilene	2,284	2,640	2,561	2,634	1,488
	Amarillo	4,445	5,157	4,956	4,969	3,318
	Lubbock	4,275	4,905	4,720	4,443	3,144
	Waco	409	457	427	420	242
	West & Central TX	1,027	1,030	974	1,096	485
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	128,018	117,719	111,937	107,620	338,860
	Austin	77,865	67,103	61,547	57,586	289,243
	Corpus Christi	338	320	282	221	188
	Dallas	0	0	0	0	0
	El Paso	1,102	1,090	946	769	627
	Lubbock	1,039	1,023	916	703	561
	San Antonio	2,308	2,225	1,977	1,609	1,341
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	3	3	3	2	2
	Austin	0	0	0	0	0
	Austin, San Antonio	3	3	3	2	2
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	3,717	3,595	3,287	2,972	2,514
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	3,717	3,595	3,287	2,972	2,514
Unitedhealthcare of Texas, Inc.	Consolidated	62,601	78,561	80,433	80,497	173,674
	Austin, San Antonio	1	1	1	1	36,135
	Corpus Christi	0	0	0	0	1,784
	Dallas, Ft Worth	62,599	78,559	80,431	80,495	98,552
	Houston	1	1	1	1	37,203
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		1,361,452	1,320,082	1,336,664	1,354,008	2,199,126
TOTAL FOR BASIC SERVICE (IND. WIDE)		1,846,527	1,793,064	1,798,166	1,804,366	2,679,713

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
INDIVIDUAL MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	20,558	31,970	39,367	41,640	775,943
	Austin	2,508	4,158	3,249	4,114	59,444
	Corpus Christi	3	6	(9)	0	34,341
	Dallas	3,476	4,857	(8,210)	(123)	32,412
	El Paso	475	877	8,181	3,276	123,818
	Houston	12,521	17,975	15,137	21,550	279,350
	San Antonio	1,575	4,097	21,019	12,823	246,578
Aetna Better Health of Kansas, Inc.	Consolidated	31,201	31,219	31,668	32,643	34,112
Aetna Better Health of Texas, Inc.	Consolidated	10,462	10,921	10,003	8,734	7,669
	North Texas	7,896	8,242	5,596	6,142	5,331
	San Antonio	2,566	2,679	4,407	2,592	2,338
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	53,801	50,329	44,954	38,658	33,085
	Austin	0	0	0	0	0
	Beaumont	493	463	414	367	335
	Corpus Christi	0	0	0	0	0
	Dallas	30,046	27,677	24,804	21,746	18,016
	El Paso	0	0	0	0	0
	Ft Worth	13,613	12,582	11,172	9,289	8,039
	Houston	8,319	8,234	7,287	6,151	5,591
	Lubbock	0	0	0	0	0
	San Antonio	1,330	1,373	1,277	1,105	1,104
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	842,229	855,444	863,827	953,061	(866)
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	79,957	78,519	78,430	79,950	85,442
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	561,562
	Dallas	0	0	0	0	877
	Houston	0	0	0	0	560,685
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	12,210	11,313	10,171	8,244	6,862
Community Health Choice, Inc.	Houston*	292,878	291,806	287,214	284,909	369,193
Community Health Choice Texas, Inc.	Houston*	24,637	22,962	21,040	18,571	16,489
Cook Children's Health Plan	Dallas*	15,720	(15,720)	42,994	10,943	9,156
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	4,836	4,486	4,107	3,343	2,950
El Paso First Health Plans, Inc.	Consolidated	7,500	6,951	6,425	5,631	4,677
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,988,897	2,952,933	2,970,796	2,967,016	3,403,391
	Abilene	36,005	33,680	35,776	37,675	41,070
	Amarillo,Lubbock	92,172	94,902	100,411	106,320	122,314
	Austin	153,336	152,609	154,843	154,421	178,555
	Beaumont,Lufkin	17,475	17,748	18,546	18,993	26,731
	Corpus Christi	56,591	58,256	60,458	63,096	64,997
	Dallas,Ft Worth	434,177	429,597	430,925	428,095	493,017
	East Texas,Tyler	182,578	191,211	200,395	209,887	252,157
	El Paso	22,299	22,691	23,825	23,991	27,927
	Houston	185,739	180,965	182,047	180,732	213,542
	Midland	78,025	74,773	81,108	86,414	108,035
	Rio Grande Valley	65,176	65,917	69,384	73,391	162,931
	San Angelo	46,687	45,323	47,161	47,888	57,963
	San Antonio	156,951	159,868	165,516	169,508	211,073
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
INDIVIDUAL MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	3,078	1,315	(4,393)	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	3	3	3	5	7
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	302,483	239,970	231,491	225,073	106,231
	Dallas	7,924	8,105	7,690	7,066	6,499
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	4,747	5,169	4,940	4,295	4,005
	MRSA NE	0	0	0	0	0
	San Antonio	289,812	226,696	218,861	213,712	95,727
Medicare Advantage Insurance Companies	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Denial)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	456,354
Parkland Community Health Plan, Inc.	Northeast TX*	20,103	19,030	17,829	15,568	13,340
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	122,303	91,437	99,299	99,820	422,230
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	21,623	19,284	19,182	18,074	20,342
Seton Health Plan, Inc.	Austin*	7,766	7,315	6,883	6,108	5,303
SHA, L.L.C.	Consolidated	40,059	41,335	34,712	40,582	27,185
	Abilene	7,355	7,789	6,660	8,623	4,662
	Amarillo	14,313	15,270	12,610	15,216	10,394
	Lubbock	13,765	14,371	12,047	11,149	9,850
	Waco	1,318	1,303	1,011	1,223	759
	West & Central TX	3,308	2,601	2,384	4,372	1,520
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	389,330	363,355	340,761	324,894	984,589
	Austin	238,517	212,685	190,066	176,586	835,287
	Corpus Christi	1,062	992	883	732	612
	Dallas	0	0	0	0	0
	El Paso	3,548	3,378	2,980	2,579	2,057
	Lubbock	3,294	3,116	2,884	2,348	1,858
	San Antonio	7,342	6,824	6,223	5,263	4,414
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	9	25	9	6	6
	Austin	0	0	0	0	0
	Austin, San Antonio	9	25	9	6	6
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	11,571	11,221	10,516	9,176	8,248
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	11,571	11,221	10,516	9,176	8,248
Unitedhealthcare of Texas, Inc.	Consolidated	176,614	226,322	232,362	235,073	491,018
	Austin, San Antonio	3	3	3	3	102,161
	Corpus Christi	0	0	0	0	5,043
	Dallas, Ft Worth	176,608	226,316	232,356	235,067	278,633
	Houston	3	3	3	3	105,181
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		4,015,064	3,927,037	4,003,642	4,061,117	6,401,439
TOTAL FOR BASIC SERVICE (IND. WIDE)		5,476,750	5,352,430	5,404,043	5,427,722	7,844,518

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	4,810	5,000	5,204	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	18,982	18,683	18,706	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	234,082	233,469	233,563	0	0
Health Care Service Corp.	Consolidated	2,982,531	2,970,470	2,990,590	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
OTHER ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	41	40	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		257,874	257,193	257,513	0	0
TOTAL FOR BASIC SERVICE (IND. WIDE)		3,240,405	3,227,663	3,248,103	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
OTHER MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	15,286	16,671	16,976	(48,933)	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	56,986	56,632	56,369	(169,987)	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	703,249	700,939	700,562	(2,104,750)	0
Health Care Service Corp.	Consolidated	8,954,159	8,916,625	8,975,277	(26,846,061)	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
OTHER MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	247	114	(361)	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Company	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage Company	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutions	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASouth	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		775,521	774,489	774,021	(2,324,031)	0
TOTAL FOR BASIC SERVICE (IND. WIDE)		9,729,680	9,691,114	9,749,298	(29,170,092)	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
COMMERCIAL RISK ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	12,042	17,519	18,156	18,883	281,258
	Austin	1,469	2,223	2,019	2,081	21,479
	Corpus Christi	2	3	2	2	12,832
	Dallas	2,036	2,779	1,126	887	12,531
	El Paso	278	451	1,180	1,192	43,487
	Houston	7,334	10,171	9,654	10,268	100,685
	San Antonio	923	1,892	4,175	4,453	90,244
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	6,207
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	302,515	278,872	301,652	320,645	158
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	27,236	26,684	27,105	26,618	29,114
Cigna Healthcare of Texas, Inc.	Consolidated	5,107	5,156	5,197	5,522	202,366
	Dallas	296	305	339	327	316
	Houston	4,811	4,851	4,858	5,395	202,050
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	2	2	2	2	2
Community Health Choice, Inc.	Houston*	97,247	97,654	96,833	95,434	126,800
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	1,326,786	1,315,316	1,307,211	1,310,021	1,467,953
	Abilene	15,682	15,277	15,171	15,788	17,156
	Amarillo,Lubbock	40,049	40,655	39,833	41,421	47,679
	Austin	77,620	77,086	77,197	76,911	84,455
	Beaumont,Lufkin	7,767	7,879	8,209	8,373	11,101
	Corpus Christi	22,204	22,528	23,531	24,186	24,860
	Dallas,Ft Worth	202,159	199,900	199,471	198,887	225,548
	East Texas,Tyler	69,868	71,888	75,389	77,923	93,826
	El Paso	11,813	11,883	12,065	11,955	13,520
	Houston	104,402	102,395	100,722	100,448	115,267
	Midland	29,254	28,822	30,594	31,938	39,839
	Rio Grande Valley	36,786	36,691	33,048	34,264	65,680
	San Angelo	17,826	17,593	17,577	18,040	21,866
	San Antonio	66,937	67,462	69,679	70,155	87,377
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
COMMERCIAL RISK ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	78,326	74,140	72,400	66,312	58,856
	Austin	22,457	21,477	20,363	19,108	16,218
	Corpus Christi	6,622	6,137	5,990	5,675	5,388
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	13,835	12,788	12,203	11,022	9,481
	Rio Grande	579	469	425	450	324
	East Texas	0	0	0	0	0
	San Antonio	34,833	33,269	33,419	30,057	27,445
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	5,722	5,415	5,297	5,363	5,358
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	79,711	74,485	72,191	69,504	30,034
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	79,711	74,485	72,191	69,504	30,034
Medicare Advantage Insurance Compar	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Den	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	34,890	37,072	32,741	28,935	29,227
Scott & White Health Plan	Central TX*	52,637	46,616	47,352	41,590	156,415
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	7,174	6,671	6,397	5,939	6,562
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	12,440	14,189	13,638	13,562	8,678
	Abilene	2,284	2,640	2,561	2,634	1,488
	Amarillo	4,445	5,157	4,956	4,969	3,318
	Lubbock	4,275	4,905	4,720	4,443	3,144
	Waco	409	457	427	420	242
	West & Central TX	1,027	1,030	974	1,096	485
	Consolidated	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	75,156	64,586	59,256	55,628	287,633
Superior Healthplan, Inc.	Austin	75,156	64,586	59,256	55,628	287,633
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Consolidated	0	1	0	86	97
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Community Plan of Te	Consolidated	3	3	3	2	2
	Austin	0	0	0	0	0
	Austin, San Antonio	3	3	3	2	2
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Consolidated	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	111,549	126,379	126,041	123,246	210,808
	Austin, San Antonio	13,829	13,998	13,617	13,609	47,984
	Corpus Christi	1,842	1,216	980	1,031	2,713
	Dallas, Ft Worth	84,547	100,166	100,747	99,159	113,768
	Houston	11,331	10,999	10,697	9,447	46,343
	Galveston*	106	98	92	91	81
UTMB Health Plans, Inc.	Harlingen*	0	0	0	0	0
Allegian Insurance Co.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		1,604,230	1,575,601	1,586,839	1,587,651	2,287,829
TOTAL FOR BASIC SERVICE (IND. WIDE)		2,228,649	2,190,857	2,191,564	2,187,297	2,907,511

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs

	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	34,237	46,253	54,021	55,627	789,391
	Austin	4,177	6,037	5,907	6,158	61,033
	Corpus Christi	5	8	5	6	34,347
	Dallas	5,789	6,979	(3,884)	2,001	35,006
	El Paso	791	1,280	7,690	3,559	123,930
	Houston	20,851	25,882	24,608	30,680	288,292
	San Antonio	2,624	6,067	19,695	13,223	246,783
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	18,713
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	842,229	855,444	2,561,500	953,061	(866)
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	79,957	78,519	78,430	79,950	85,442
Cigna Healthcare of Texas, Inc.	Consolidated	15,349	15,738	15,326	16,454	578,114
	Dallas	890	949	1,187	697	903
	Houston	14,459	14,789	14,139	15,757	577,211
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	6	6	6	6	6
Community Health Choice, Inc.	Houston*	292,878	291,806	287,214	284,909	369,193
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	3,976,143	3,945,382	3,942,820	3,941,719	4,371,691
	Abilene	46,754	44,373	45,914	47,172	50,890
	Amarillo,Lubbock	118,672	121,260	123,326	123,392	140,433
	Austin	233,143	231,252	232,044	231,358	250,383
	Beaumont,Lufkin	23,153	23,309	24,393	24,767	32,547
	Corpus Christi	65,600	67,229	69,621	72,429	74,280
	Dallas,Ft Worth	604,058	599,445	600,762	600,182	672,891
	East Texas,Tyler	205,785	214,392	223,566	233,060	276,425
	El Paso	35,453	35,476	36,337	36,165	40,331
	Houston	314,598	307,759	306,130	304,808	343,383
	Midland	86,389	83,286	89,568	94,870	117,108
	Rio Grande Valley	108,629	109,058	107,616	101,442	191,710
	San Angelo	53,113	51,791	53,322	53,878	64,739
	San Antonio	199,125	201,758	207,397	212,241	258,493
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS

BASIC SERVICE HMOs

	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	238,117	226,546	217,738	202,287	179,796
	Austin	67,536	65,896	62,298	58,262	50,217
	Corpus Christi	20,375	18,845	17,984	17,449	16,087
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	42,568	38,927	37,283	33,146	29,101
	Rio Grande	1,671	1,407	1,315	1,297	1,107
	East Texas	0	0	0	0	0
	San Antonio	105,967	101,471	98,858	92,133	83,284
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	17,503	16,217	15,933	16,046	16,239
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	289,812	226,696	218,861	213,712	95,727
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	289,812	226,696	218,861	213,712	95,727
Medicare Advantage Insurance Compar	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Den	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	104,631	111,598	101,872	86,712	87,438
Scott & White Health Plan	Central TX*	161,049	129,343	135,933	124,067	448,051
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	21,623	19,284	19,182	18,074	20,342
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	40,059	41,335	34,712	40,582	27,185
	Abilene	7,355	7,789	6,660	30,426	4,662
	Amarillo	14,313	15,270	12,610	57,409	10,394
	Lubbock	13,765	14,371	12,047	51,332	9,850
	Waco	1,318	1,303	1,011	4,856	759
	West & Central TX	3,308	2,601	2,384	12,665	1,520
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	229,794	204,841	387,669	170,221	830,087
	Austin	229,794	204,841	182,828	170,221	830,087
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	7	2	232	274
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	9	25	9	6	6
	Austin	0	0	0	0	0
	Austin, San Antonio	9	25	9	6	6
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	326,258	371,068	373,664	365,005	605,075
	Austin, San Antonio	42,194	42,344	41,759	41,143	138,459
	Corpus Christi	5,576	3,682	3,149	3,001	8,129
	Dallas, Ft Worth	243,411	291,616	295,925	291,550	325,664
	Houston	35,077	33,426	32,831	29,311	132,823
UTMB Health Plans, Inc.	Galveston*	328	298	282	275	253
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		4,788,311	4,725,412	6,622,350	4,762,990	6,664,079
TOTAL FOR BASIC SERVICE (IND. WIDE)		6,669,982	6,580,399	8,445,172	6,568,713	8,521,883

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2023

POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizona	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT

BASIC SERVICE HMOs

	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compar	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Den	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	2,458	9	0	1,477	404
Scott & White Health Plan	Central TX*	1,689	1,611	1,604	5,789	4,468
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		4,147	1,620	1,604	7,266	4,872
TOTAL FOR BASIC SERVICE (IND. WIDE)		4,147	1,620	1,604	7,266	4,872

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2023

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

INCOME STATEMENT DATA
FIRST QUARTER 2023

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS

BASIC SERVICE HMOs

	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	0	0	0	0	0
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compar	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Den	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	7,383	27	0	4,941	2,262
Scott & White Health Plan	Central TX*	5,418	4,925	4,775	17,461	14,940
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		12,801	4,952	4,775	22,402	17,202
TOTAL FOR BASIC SERVICE (IND. WIDE)		12,801	4,952	4,775	22,402	17,202

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	3,618	3,593	3,330	2,872	2,381
	North Texas	2,731	2,712	2,316	1,997	1,681
	San Antonio	887	881	1,014	875	700
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	17,104	15,945	14,207	12,461	10,205
	Austin	0	0	0	0	0
	Beaumont	170	133	130	107	111
	Corpus Christi	0	0	0	0	0
	Dallas	9,471	8,833	7,904	6,940	5,610
	El Paso	0	0	0	0	0
	Ft Worth	4,354	4,048	3,568	3,135	2,485
	Houston	2,678	2,501	2,212	1,927	1,650
	Lubbock	0	0	0	0	0
	San Antonio	431	430	393	352	349
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	3,853	3,648	3,287	2,608	2,132
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	7,882	7,658	7,042	6,140	5,369
Cook Children's Health Plan	Dallas*	4,957	4,611	4,246	3,476	2,747
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	1,522	1,462	1,336	1,110	904
El Paso First Health Plans, Inc.	Consolidated	2,391	2,282	2,094	1,765	1,431
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	2,716	2,339	2,007	1,717	1,494
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	2,716	2,339	2,007	1,717	1,494
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT

BASIC SERVICE HMOs

	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	4,232	4,374	4,066	3,767	3,379
	Dallas	2,591	2,670	2,510	2,364	2,103
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	1,641	1,704	1,556	1,403	1,276
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compar	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Den	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	6,240	6,083	5,633	5,061	4,054
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	2,448	2,400	2,267	1,974	1,626
SHA, L.L.C.	Consolidated	1,080	903	790	665	531
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	1,080	903	790	665	531
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	7,496	7,175	6,412	5,260	4,327
	Austin	2,709	2,517	2,291	1,958	1,610
	Corpus Christi	338	320	282	221	188
	Dallas	0	0	0	0	0
	El Paso	1,102	1,090	946	769	627
	Lubbock	1,039	1,023	916	703	561
	San Antonio	2,308	2,225	1,977	1,609	1,341
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	16,098	15,096	13,813	11,765	9,467
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	3,717	3,595	3,287	2,972	2,514
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	3,717	3,595	3,287	2,972	2,514
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Harlingen*	0	0	0	0	0
Allegian Insurance Co.	Consolidated	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		85,354	81,164	73,817	63,613	52,561
TOTAL FOR BASIC SERVICE (IND. WIDE)		85,354	81,164	73,817	63,613	52,561

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs

	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	10,462	10,921	10,003	8,734	7,669
	North Texas	7,896	8,242	5,596	6,142	5,331
	San Antonio	2,566	2,679	4,407	2,592	2,338
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	53,801	50,329	44,954	38,658	33,085
	Austin	0	0	0	0	0
	Beaumont	493	463	414	367	335
	Corpus Christi	0	0	0	0	0
	Dallas	30,046	27,677	24,804	21,746	18,016
	El Paso	0	0	0	0	0
	Ft Worth	13,613	12,582	11,172	9,289	8,039
	Houston	8,319	8,234	7,287	6,151	5,591
	Lubbock	0	0	0	0	0
	San Antonio	1,330	1,373	1,277	1,105	1,104
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	12,210	11,313	10,171	8,244	6,862
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	24,637	22,962	21,040	18,571	16,489
Cook Children's Health Plan	Dallas*	15,720	14,295	12,979	10,943	9,156
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	4,836	4,486	4,107	3,343	2,950
El Paso First Health Plans, Inc.	Consolidated	7,500	6,951	6,425	5,631	4,677
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	8,375	7,479	6,160	5,473	4,740
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	8,375	7,479	6,160	5,473	4,740
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS

BASIC SERVICE HMOs

	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	12,671	13,274	12,630	11,361	10,504
	Dallas	7,924	8,105	7,690	7,066	6,499
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	4,747	5,169	4,940	4,295	4,005
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compar	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Den	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	20,103	19,030	17,829	15,568	13,340
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	7,766	7,315	6,883	6,108	5,303
SHA, L.L.C.	Consolidated	3,119	2,786	2,523	2,162	1,781
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	3,119	2,786	2,523	10,590	1,781
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	23,969	22,154	42,362	17,287	14,141
	Austin	8,723	7,844	7,238	6,365	5,200
	Corpus Christi	1,062	992	883	732	612
	Dallas	0	0	0	0	0
	El Paso	3,548	3,378	2,980	2,579	2,057
	Lubbock	3,294	3,116	2,884	2,348	1,858
	San Antonio	7,342	6,824	6,223	5,263	4,414
	MRSABest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	51,608	46,976	42,837	36,444	31,084
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	11,571	11,221	10,516	9,176	8,248
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	11,571	11,221	10,516	9,176	8,248
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		268,348	251,492	251,419	197,703	170,029
TOTAL FOR BASIC SERVICE (IND. WIDE)		268,348	251,492	251,419	197,703	170,029

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	(2,498,492)	(3,632,682)	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMOs

	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	6,348	6,193	5,576	4,836	4,131
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	6,348	6,193	5,576	4,836	4,131
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compar	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Den	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		(2,492,144)	(3,626,489)	5,576	4,836	4,131
TOTAL FOR BASIC SERVICE (IND. WIDE)		(2,492,144)	(3,626,489)	5,576	4,836	4,131

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
PROVIDER MEMBER MONTHS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	Consolidated	0	0	0	0	0
Aetna Better Health of Texas, Inc.	Consolidated	0	0	0	0	0
	North Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	0
American Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	0	0	0	0	0
Amerigroup Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	0	0	0	0	0
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	0	0	0	0	0
CHA HMO, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
Clover HMO of New Jersey	Consolidated	0	0	0	0	0
Community First Health Plans, Inc.	San Antonio*	0	0	0	0	0
Community Health Choice, Inc.	Houston*	0	0	0	0	0
Community Health Choice Texas, Inc.	Houston*	0	0	0	0	0
Cook Children's Health Plan	Dallas*	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
Driscoll Children's Health Plan	Corpus Christi*	0	0	0	0	0
El Paso First Health Plans, Inc.	Consolidated	0	0	0	0	0
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	0	0	0	0	0
GlobalHealth of Texas	Consolidated	0	0	0	0	0
HCSC Insurance Company	Consolidated	0	0	0	0	0
Health Care Service Corp.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
Humana Benefit Plan of Texas	Consolidated	0	0	0	0	0

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023
PROVIDER MEMBER MONTHS**

BASIC SERVICE HMOs

	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Rio Grande	0	0	0	0	0
	East Texas	0	0	0	0	0
	San Antonio	0	0	0	0	0
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	0	0	0	0	0
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	0	0	0	0	0
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	0	0	0	0
Memorial Hermann Commercial Health	Consolidated	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	Consolidated	0	0	0	0	0
Molina Healthcare of Texas, Inc.	Consolidated	19,753	19,017	17,351	14,933	13,091
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	FortWorth	0	0	0	0	0
	Houston	19,753	19,017	17,351	14,933	13,091
	MRSA NE	0	0	0	0	0
	San Antonio	0	0	0	0	0
Medicare Advantage Insurance Compar	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Den	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	0	0	0	0	0
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Procure Advantage LLC	Consolidated	0	0	0	0	0
Provider Partners Health Plan of Texas,	Consolidated	0	0	0	0	0
Scan Health Plan of Texas	Consolidated	0	0	0	0	0
Scott & White Care Plans	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Sendero Health Plans, Inc.	Austin*	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan Community Solutio	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	MRSASWest	0	0	0	0	0
	MRSACentral	0	0	0	0	0
	South TX	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	Consolidated	0	0	0	0	0
Texas Independence Health Plan, Inc.	Consolidated	0	0	0	0	0
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	South Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	0	0	0	0	0
TOTAL FOR TEXAS BASIC SERVICE		19,753	19,017	17,351	14,933	13,091
TOTAL FOR BASIC SERVICE (IND. WIDE)		19,753	19,017	17,351	14,933	13,091

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs

	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	28,648	33,771	34,145	34,623	293,744
	Austin	3,495	4,285	4,210	4,264	23,076
	Corpus Christi	4	6	2	2	12,832
	Dallas	4,844	5,357	3,957	3,633	14,788
	El Paso	662	869	1,180	1,192	43,487
	Houston	17,447	19,607	19,010	19,494	107,989
	San Antonio	2,196	3,647	5,786	6,038	91,572
Aetna Better Health of Kansas, Inc.	Consolidated	0	13,482	13,671	13,576	12,862
Aetna Better Health of Texas, Inc.	Consolidated	151,000	158,125	164,603	172,355	177,989
	North Texas	113,483	118,739	117,543	122,911	126,846
	San Antonio	37,517	39,386	42,818	45,231	46,709
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	54
American Health Plan of Texas, Inc.	Consolidated	638	675	711	669	668
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	289,216	293,680	299,022	306,939	319,394
Amerigroup Texas, Inc.	Consolidated	799,289	814,674	829,939	854,821	866,152
	Austin	10,695	10,672	10,616	10,612	10,498
	Beaumont	17,058	17,459	17,923	18,698	19,022
	Corpus Christi	0	0	0	0	0
	Dallas	317,493	326,296	334,559	346,729	354,317
	El Paso	11,655	11,780	11,858	12,054	12,141
	Ft Worth	211,052	217,099	222,356	229,699	233,853
	Houston	153,557	154,826	156,600	160,218	162,023
	Lubbock	19,885	20,244	20,740	21,526	21,901
	San Antonio	26,216	27,118	27,786	28,790	29,331
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	302,515	278,872	301,652	320,645	158
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	2,360	2,670	2,947	3,034	3,562
CHA HMO, Inc.	Consolidated	167,985	166,537	165,922	165,130	173,526
	Austin	16,857	16,848	16,877	16,879	17,165
	Dallas	52,837	52,182	51,628	51,282	56,767
	Corpus Christi	9,336	9,216	9,106	9,079	9,291
	El Paso	35,967	35,825	35,995	35,975	38,436
Children's Medical Center Health Plan	Consolidated	4,996,984	7,265,364	0	0	0
CHRISTUS Health Plan	Corpus Christi*	32,326	31,664	32,014	31,483	33,797
Cigna Healthcare of Texas, Inc.	Consolidated	5,107	5,156	5,197	5,522	202,366
	Dallas	296	305	339	327	316
	Houston	4,811	4,851	4,858	5,395	202,050
Clover HMO of New Jersey	Consolidated	5,571	5,326	5,195	5,056	4,159
Community First Health Plans, Inc.	San Antonio*	190,574	195,236	199,898	186,869	209,455
Community Health Choice, Inc.	Houston*	97,247	97,654	96,833	95,434	126,800
Community Health Choice Texas, Inc.	Houston*	378,829	389,881	398,706	410,332	418,247
Cook Children's Health Plan	Dallas*	170,162	174,723	178,731	181,630	184,226
Devoted Health Plan of Texas, Inc.	Consolidated	25,703	26,716	27,697	28,364	37,079
Driscoll Children's Health Plan	Corpus Christi*	243,491	249,605	256,167	266,433	272,316
El Paso First Health Plans, Inc.	Consolidated	93,982	96,533	99,544	104,006	105,163
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	9,265	9,897	10,304	10,643	15,430
GlobalHealth of Texas	Consolidated	6	8	9	13	214
HCSC Insurance Company	Consolidated	66,815	66,140	65,664	65,299	78,549
Health Care Service Corp.	Consolidated	10,929,178	10,898,531	10,983,181	11,103,418	11,903,687
	Abilene	15,682	15,277	15,171	15,788	17,156
	Amarillo,Lubbock	40,049	40,655	39,833	41,421	47,679
	Austin	143,541	144,464	145,999	148,053	157,239
	Beaumont,Lufkin	7,767	7,879	8,209	8,373	11,101
	Corpus Christi	22,204	22,528	23,531	24,186	24,860
	Dallas,Ft Worth	202,159	199,900	199,471	198,887	225,548
	East Texas,Tyler	69,868	71,888	75,389	77,923	93,826
	El Paso	11,813	11,883	12,065	11,955	13,520
	Houston	104,402	102,395	100,722	100,448	115,267
	Midland	29,254	28,822	30,594	31,938	39,839
	Rio Grande Valley	36,786	36,691	33,048	34,264	65,680
	San Angelo	17,826	17,593	17,577	18,040	21,866
	San Antonio	66,937	67,462	69,679	70,155	87,377
Healthspring Life & Health Ins. Co., Inc.	Consolidated	266,996	261,220	257,274	254,549	299,307
	TX HMO	109,751	107,353	105,854	105,258	135,487
Humana Benefit Plan of Texas	Consolidated	122	186	217	215	789

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

TOTAL ENDING ENROLLMENT less PROVIDER HMO

BASIC SERVICE HMOs

	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	81,289	77,044	75,240	69,124	61,547
	Austin	22,457	21,477	20,363	19,108	16,218
	Corpus Christi	6,622	6,137	5,990	5,675	5,388
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	13,835	12,788	12,203	11,022	9,481
	Rio Grande	579	469	425	450	324
	East Texas	0	0	0	0	0
	San Antonio	34,833	33,269	33,419	30,057	27,445
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	5,250	5,144	5,117	4,885	1,231
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	41,169	42,146	43,730	45,666	47,434
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	6,938	6,997	7,075	6,744
Memorial Hermann Commercial Health	Consolidated	5,722	5,415	5,297	5,363	5,358
Memorial Hermann Health Plan, Inc.	Consolidated	6,420	6,326	6,273	6,238	6,802
Molina Healthcare of Texas, Inc.	Consolidated	350,374	351,242	354,246	358,964	324,400
	Dallas	83,787	85,470	87,579	90,564	92,167
	El Paso	15,912	16,163	16,664	17,012	17,254
	FortWorth	11,388	11,582	11,807	12,085	12,250
	Houston	34,232	35,919	37,701	39,946	41,545
	MRSA NE	18,059	17,553	17,174	17,037	16,776
	San Antonio	186,996	184,555	183,321	182,320	144,408
Medicare Advantage Insurance Compar	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Den	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	171,909	158,570	160,688	176,556	152,463
Parkland Community Health Plan, Inc.	Northeast TX*	225,877	233,022	238,294	244,837	248,311
Physicians Health Choice of Texas, LLC	Consolidated	131,465	134,697	138,736	141,248	149,713
Procure Advantage LLC	Consolidated	519	525	559	572	569
Provider Partners Health Plan of Texas,	Consolidated	778	811	867	1,012	1,696
Scan Health Plan of Texas	Consolidated	0	0	0	0	100
Scott & White Care Plans	Consolidated	34,890	37,072	32,741	28,935	29,383
Scott & White Health Plan	Central TX*	141,532	137,239	139,671	136,754	254,202
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	42,935	41,852	40,855	39,806	33,607
Sendero Health Plans, Inc.	Austin*	7,174	6,671	6,397	5,939	6,562
Seton Health Plan, Inc.	Austin*	43,289	44,980	46,196	47,742	48,769
SHA, L.L.C.	Consolidated	119,586	127,345	130,613	136,979	135,399
	Abilene	14,019	15,031	15,381	18,276	17,392
	Amarillo	10,016	11,053	11,045	11,794	10,204
	Lubbock	58,172	61,718	63,366	62,547	62,587
	Waco	411	457	427	420	242
	West & Central TX	36,968	39,086	40,394	43,942	44,972
Superior Healthplan Community Solutio	Consolidated	1,306	1,202	1,109	0	0
Superior Healthplan, Inc.	Consolidated	711,397	715,685	724,165	738,921	977,991
	Austin	210,156	203,291	201,299	201,934	436,735
	Corpus Christi	40,370	41,202	42,009	43,274	43,883
	Dallas	31,093	31,768	32,444	34,220	33,611
	El Paso	68,972	70,526	71,418	73,572	74,521
	Lubbock	58,251	59,423	60,472	62,029	62,866
	San Antonio	249,470	255,840	262,431	269,066	271,317
	MRSABest	24,366	24,694	25,009	25,451	25,806
	MRSACentral	16,325	16,487	16,631	16,837	16,884
	South TX	12,394	12,454	12,452	12,538	12,368
Texas Children's Health Plan, Inc.	Houston*	562,314	575,025	588,729	607,774	617,832
Texas Health + Aetna Health Plan Inc.	Consolidated	0	1	0	86	97
Texas Independence Health Plan, Inc.	Consolidated	1,767	1,826	1,867	1,791	1,905
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	4,869	5,180	5,350	5,430	6,605
	Amarillo	800	784	781	781	720
	South Texas	4,069	4,396	1,200	4,649	5,885
UnitedHealthcare Benefits of Texas, Inc	Consolidated	333,818	340,733	349,599	356,711	359,447
	Austin	0	0	0	0	0
	Austin, San Antonio	92,106	94,602	97,594	100,380	101,762
	Corpus Christi	9,745	9,860	9,991	11,843	10,285
	Dallas, Ft Worth	231,967	236,271	242,014	244,488	247,400
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	380,479	393,390	405,794	421,141	437,474
	Austin, San Antonio	91,569	93,006	94,489	96,673	98,424
	Corpus Christi	14,796	15,066	15,432	16,057	16,167
	Houston	274,114	285,318	295,873	308,411	322,883
Unitedhealthcare of Texas, Inc.	Consolidated	111,549	126,379	126,041	123,246	210,808
	Austin, San Antonio	13,829	13,998	13,617	13,609	47,984
	Corpus Christi	1,842	1,216	980	1,031	2,713
	Dallas, Ft Worth	84,547	100,166	100,747	99,159	113,768
	Houston	11,331	10,999	10,697	9,447	46,343
UTMB Health Plans, Inc.	Galveston*	106	98	92	91	81
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	77,814	82,920	109,370	112,162	99,067
TOTAL FOR TEXAS BASIC SERVICE		12,531,471	14,910,843	7,810,563	7,974,828	8,818,740
TOTAL FOR BASIC SERVICE (IND. WIDE)		22,847,839	25,193,977	18,172,009	18,444,229	19,963,287

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs

	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	0	0	0	0	0
Aetna Health Inc.	Consolidated	84,553	95,283	102,240	103,088	827,545
	Austin	10,316	12,505	13,527	12,716	65,931
	Corpus Christi	12	17	(10)	7	34,347
	Dallas	14,297	14,231	7,304	10,277	41,918
	El Paso	1,955	2,673	5,133	3,559	123,930
	Houston	51,493	52,919	52,106	58,512	310,568
	San Antonio	6,480	12,938	24,180	18,017	250,851
Aetna Better Health of Kansas, Inc.	Consolidated	39,830	40,281	41,015	40,838	38,894
Aetna Better Health of Texas, Inc.	Consolidated	445,799	468,081	486,783	510,353	529,618
	North Texas	335,231	351,589	313,695	364,279	377,026
	San Antonio	110,568	116,492	137,500	133,372	139,252
Alignment Health Insurance Co of Arizo	Consolidated	0	0	0	0	134
American Health Plan of Texas, Inc.	Consolidated	1,851	1,993	2,184	2,061	2,050
Amerihealth Caritas Texas, Inc.	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Amerigroup Insurance Company	Consolidated	867,046	878,159	894,488	917,376	955,752
Amerigroup Texas, Inc.	Consolidated	2,392,119	2,437,713	2,482,082	2,549,482	2,591,346
	Austin	32,237	31,887	31,895	31,624	31,515
	Beaumont	51,016	52,051	53,451	55,592	56,737
	Corpus Christi	0	0	0	0	0
	Dallas	948,260	975,481	998,717	1,033,568	1,058,365
	El Paso	34,923	35,062	35,433	35,790	36,207
	Ft Worth	629,826	647,781	663,925	684,000	699,186
	Houston	459,770	464,639	469,837	479,218	485,222
	Lubbock	59,469	60,614	61,867	63,993	65,283
	San Antonio	78,325	80,441	82,871	85,551	87,627
Arcadian Health Plan, Inc.	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
Humana Regional Health Plan, Inc.	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
Bright HealthCare Insurance Company	Consolidated	842,229	855,444	2,561,500	953,061	(866)
BCBSTX Government Programs HMO	Consolidated	0	0	0	0	0
Cariten Health Plan Inc.	Consolidated	0	0	0	0	0
Centene Venture Insurance Company T	Consolidated	6,746	7,742	8,575	9,063	10,814
CHA HMO, Inc.	Consolidated	504,936	499,778	496,935	494,919	518,037
	Austin	50,499	50,413	50,488	50,547	51,182
	Dallas	158,677	156,799	154,737	153,824	169,152
	Corpus Christi	28,182	27,708	27,348	27,241	27,758
	El Paso	107,878	107,378	107,699	107,668	114,438
Children's Medical Center Health Plan	Consolidated	0	0	0	0	0
CHRISTUS Health Plan	Corpus Christi*	95,378	93,569	93,269	94,490	99,602
Cigna Healthcare of Texas, Inc.	Consolidated	15,349	15,738	15,326	16,454	578,114
	Dallas	890	949	1,187	697	903
	Houston	14,459	14,789	14,139	15,757	577,211
Clover HMO of New Jersey	Consolidated	16,824	16,045	15,743	15,283	12,723
Community First Health Plans, Inc.	San Antonio*	567,204	582,138	595,224	385,918	625,646
Community Health Choice, Inc.	Houston*	292,878	291,806	287,214	284,909	369,193
Community Health Choice Texas, Inc.	Houston*	1,127,172	1,159,447	1,188,316	1,237,316	1,251,369
Cook Children's Health Plan	Dallas*	507,539	519,901	532,058	544,547	554,545
Devoted Health Plan of Texas, Inc.	Consolidated	75,138	79,472	82,543	84,609	110,116
Driscoll Children's Health Plan	Corpus Christi*	732,000	751,284	769,758	798,987	818,143
El Paso First Health Plans, Inc.	Consolidated	279,708	287,194	295,595	306,887	313,713
Essence Healthcare, Inc.	Consolidated	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	Consolidated	0	0	0	0	0
GHS Insurance Company	Consolidated	27,101	29,196	30,613	31,612	45,787
GlobalHealth of Texas	Consolidated	11	25	26	37	606
HCSC Insurance Company	Consolidated	201,207	198,888	196,823	196,375	234,578
Health Care Service Corp.	Consolidated	32,810,465	32,680,067	32,884,282	33,182,634	35,710,778
	Abilene	46,754	44,373	45,914	47,172	50,890
	Amarillo,Lubbock	118,672	121,260	123,326	123,392	140,433
	Austin	428,909	432,173	436,946	442,446	467,205
	Beaumont,Lufkin	23,153	23,309	24,393	24,767	32,547
	Corpus Christi	65,600	67,229	69,621	72,429	74,280
	Dallas,Ft Worth	604,058	599,445	600,762	600,182	672,891
	East Texas,Tyler	205,785	214,392	223,566	233,060	276,425
	El Paso	35,453	35,476	36,337	36,165	40,331
	Houston	314,598	307,759	306,130	304,808	343,383
	Midland	86,389	83,286	89,568	94,870	117,108
	Rio Grande Valley	108,629	109,058	107,616	101,442	191,710
	San Angelo	53,113	51,791	53,322	53,878	64,739
	San Antonio	199,125	201,758	207,397	212,241	258,493
Healthspring Life & Health Ins. Co., Inc.	Consolidated	808,126	788,741	776,151	765,245	890,822
	TX HMO	332,121	323,840	319,354	315,882	393,790
Humana Benefit Plan of Texas	Consolidated	321	491	637	650	2,288

* Operates in only one service area

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

TOTAL MEMBER MONTHS less PROVIDER HMO

BASIC SERVICE HMOs

	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	247,120	235,321	226,351	210,727	187,725
	Austin	67,536	65,896	62,298	58,262	50,217
	Corpus Christi	20,375	18,845	17,984	17,449	16,087
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	42,568	38,927	37,283	33,146	29,101
	Rio Grande	1,671	1,407	1,315	1,297	1,107
	East Texas	0	0	0	0	0
	San Antonio	105,967	101,471	98,858	92,133	83,284
Humana Health Plan, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	East Texas	0	0	0	0	0
	South Texas	0	0	0	0	0
	West Texas	0	0	0	0	0
	Houston	0	0	0	0	0
Imperial Insurance Companies	Consolidated	50,687	4,473	5,117	(39,881)	3,777
Juntos Health Plan Inc.	Consolidated	0	0	0	0	0
K S Plan Administrators, LLC	Consolidated	123,009	125,569	129,897	135,061	141,602
KelseyCare Administrators, LLC	Consolidated	0	0	0	0	0
Lasso Healthcare Insurance Co	Consolidated	0	41,341	21,200	21,335	20,217
Memorial Hermann Commercial Health	Consolidated	17,503	16,217	15,933	16,046	16,239
Memorial Hermann Health Plan, Inc.	Consolidated	19,367	19,049	18,872	18,745	20,476
Molina Healthcare of Texas, Inc.	Consolidated	1,100,845	1,054,245	1,062,442	1,078,333	975,564
	Dallas	249,553	255,305	262,316	269,991	275,896
	El Paso	47,482	48,162	49,289	50,743	51,597
	FortWorth	34,250	34,517	35,193	36,008	36,520
	Houston	101,089	105,867	111,706	117,842	122,602
	MRSA NE	55,284	53,166	51,882	51,171	50,482
	San Antonio	613,187	557,228	552,056	552,578	438,467
Medicare Advantage Insurance Compar	Consolidated	0	0	0	0	0
Mutual of Omaha Medicare Advantage C	Consolidated	0	0	0	0	0
New Era Quality Health, Inc. (Team Den	Consolidated	0	0	0	0	0
Oscar Insurance Company	Consolidated	497,305	475,771	473,450	512,543	456,354
Parkland Community Health Plan, Inc.	Northeast TX*	679,394	700,872	717,204	736,619	748,608
Physicians Health Choice of Texas, LLC	Consolidated	392,178	400,525	411,567	421,598	444,624
Procure Advantage LLC	Consolidated	1,528	1,552	1,645	1,703	1,689
Provider Partners Health Plan of Texas,	Consolidated	2,378	2,402	2,527	3,042	5,013
Scan Health Plan of Texas	Consolidated	0	0	0	0	260
Scott & White Care Plans	Consolidated	104,631	111,598	101,872	86,712	87,922
Scott & White Health Plan	Central TX*	426,223	399,738	411,332	406,749	740,014
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	135,850	131,443	129,409	125,480	106,913
Sendero Health Plans, Inc.	Austin*	21,623	19,284	19,182	18,074	20,342
Seton Health Plan, Inc.	Austin*	128,822	133,663	137,333	141,777	145,148
SHA, L.L.C.	Consolidated	364,720	379,402	384,476	405,021	404,128
	Abilene	42,930	44,720	44,946	204,538	51,945
	Amarillo	31,203	32,876	30,733	133,380	30,867
	Lubbock	177,001	184,183	187,411	701,262	186,777
	Waco	1,322	1,299	1,014	4,856	759
	West & Central TX	112,264	116,324	120,371	489,583	133,780
Superior Healthplan Community Solutio	Consolidated	4,140	3,684	3,403	0	0
Superior Healthplan, Inc.	Consolidated	2,129,614	2,148,808	4,317,833	2,222,089	2,893,648
	Austin	632,218	618,849	607,354	607,371	1,275,149
	Corpus Christi	120,635	123,038	125,488	129,070	131,247
	Dallas	92,963	94,465	96,348	101,669	100,287
	El Paso	206,073	210,770	214,203	219,617	222,955
	Lubbock	174,104	177,655	181,214	185,506	187,953
	San Antonio	744,480	763,652	782,788	803,992	811,579
	MRSABest	73,022	73,756	74,662	75,807	76,709
	MRSACentral	48,973	49,285	49,617	50,325	50,528
	South TX	37,146	37,338	37,351	37,505	37,241
Texas Children's Health Plan, Inc.	Houston*	1,677,140	(3,254,455)	6,742,471	1,818,762	1,854,170
Texas Health + Aetna Health Plan Inc.	Consolidated	0	7	2	232	274
Texas Independence Health Plan, Inc.	Consolidated	5,345	5,455	5,599	5,300	5,532
Today's Options of Texas, Inc.	Consolidated	0	0	0	0	0
	Houston	0	0	0	0	0
	Beaumont	0	0	0	0	0
Prominence HealthFirst of Texas	Consolidated	14,415	15,257	15,975	16,226	19,743
	Amarillo	2,436	2,362	2,343	2,335	2,191
	South Texas	11,979	12,895	13,632	13,891	17,552
UnitedHealthcare Benefits of Texas, Inc	Consolidated	996,384	1,014,537	1,037,088	1,062,973	1,072,904
	Austin	0	0	0	0	0
	Austin, San Antonio	276,097	282,968	291,312	300,198	304,287
	Corpus Christi	29,212	29,492	29,823	31,608	30,755
	Dallas, Ft Worth	691,075	702,077	715,953	731,167	737,862
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
Unitedhealthcare Community Plan of Te	Consolidated	1,132,081	1,170,240	1,206,460	1,252,760	1,301,820
	Austin, San Antonio	273,947	278,468	282,570	288,914	294,246
	Corpus Christi	44,225	44,920	45,934	47,718	48,224
	Houston	813,909	846,852	877,956	916,128	959,350
Unitedhealthcare of Texas, Inc.	Consolidated	326,258	371,068	373,664	365,005	605,075
	Austin, San Antonio	42,194	42,344	41,759	41,143	138,459
	Corpus Christi	5,576	3,682	3,149	3,001	8,129
	Dallas, Ft Worth	243,411	291,616	295,925	291,550	325,664
	Houston	35,077	33,426	32,831	29,311	132,823
UTMB Health Plans, Inc.	Galveston*	328	298	282	275	253
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Wellcare of Texas, Inc.	Consolidated	284,345	301,476	321,799	336,777	299,564
TOTAL FOR TEXAS BASIC SERVICE		22,628,531	17,953,657	32,117,584	23,621,132	26,193,570
TOTAL FOR BASIC SERVICE (IND. WIDE)		53,619,418	48,801,854	63,128,164	54,900,745	59,665,139

* Operates in only one service area

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2023**

COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$487.57	\$321.06	\$379.04	\$367.82	\$380.65
	Austin	\$524.46	\$496.22	\$520.82	\$506.32	\$507.61
	Corpus Christi	\$2,114.20	\$1,238.13	\$2,625.00	\$755.50	\$637.66
	Dallas	\$127.30	\$101.32	(\$283.59)	\$65.28	\$481.39
	El Paso	\$2,171.15	\$1,532.67	\$249.68	\$540.94	\$557.44
	Houston	\$380.04	\$168.08	\$334.90	\$287.57	\$152.18
	San Antonio	\$1,567.53	\$795.35	\$310.95	\$488.52	\$477.30
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$164.53
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$327.03	\$245.43	\$273.35	\$179.83	\$936.12
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$580.34	\$542.47	\$631.54	\$635.74	\$604.72
Cigna Healthcare of Texas, Inc.	Consolidated	\$813.00	\$786.08	\$822.65	\$822.13	\$451.23
	Dallas	\$812.66	\$786.91	\$818.97	\$828.13	\$451.23
	Houston	\$813.00	\$786.05	\$822.96	\$821.86	\$451.23
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$981.66	\$981.66	\$981.66	\$14,559.69	\$989.36
Community Health Choice, Inc.	Houston*	\$794.17	\$750.35	\$838.12	\$708.24	\$793.58
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$525.11	\$508.66	\$492.65	\$526.70	\$545.64
	Abilene	\$652.55	\$633.16	\$593.48	\$663.11	\$554.99
	Amarillo,Lubbock	\$653.00	\$640.31	\$604.58	\$686.81	\$451.09
	Austin	\$597.90	\$587.86	\$544.27	\$609.49	\$674.93
	Beaumont,Lufkin	\$650.33	\$639.46	\$592.18	\$652.90	\$592.57
	Corpus Christi	\$690.70	\$674.99	\$622.47	\$689.85	\$559.34
	Dallas,Ft Worth	\$631.86	\$618.13	\$572.45	\$627.87	\$736.22
	East Texas,Tyler	\$700.73	\$684.57	\$631.81	\$700.55	\$523.62
	El Paso	\$596.09	\$591.29	\$558.63	\$612.44	\$601.39
	Houston	\$578.04	\$569.01	\$534.16	\$580.72	\$917.62
	Midland	\$705.21	\$683.46	\$631.92	\$701.73	\$344.46
	Rio Grande Valley	\$563.56	\$556.11	\$535.76	\$622.93	\$409.40
	San Angelo	\$699.49	\$679.57	\$628.43	\$700.54	\$528.69
	San Antonio	\$657.95	\$645.04	\$597.78	\$659.20	\$570.14
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2023
COMMERCIAL RISK PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$468.23	\$417.88	\$447.63	\$459.16	\$494.94
	Austin	\$458.42	\$413.91	\$437.17	\$456.82	\$493.81
	Corpus Christi	\$462.33	\$407.08	\$438.56	\$448.03	\$491.83
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$512.31	\$466.12	\$501.11	\$530.68	\$568.17
	Rio Grande	\$364.88	\$282.70	\$319.04	\$382.74	\$396.85
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$459.54	\$405.83	\$437.42	\$438.09	\$471.93
	Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$355.27	\$343.35	\$341.38	\$326.91	\$344.41
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$656.54	\$623.24	\$747.82	\$740.60	\$1,013.84
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$656.54	\$623.24	\$747.82	\$740.60	\$1,013.84
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$398.08	\$377.93	\$398.18	\$417.39	\$424.10
Scott & White Health Plan	Central TX*	\$334.09	\$489.17	\$549.55	\$549.78	\$446.98
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$675.32	\$1,047.78	\$708.37	\$785.65	\$831.26
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$705.03	\$593.46	\$810.71	\$747.11	\$699.70
	Abilene	\$724.20	\$611.49	\$877.86	\$732.09	\$733.09
	Amarillo	\$713.63	\$576.94	\$827.76	\$702.80	\$705.55
	Lubbock	\$712.74	\$593.83	\$701.51	\$710.59	\$691.93
	Waco	\$714.60	\$584.09	\$872.07	\$732.48	\$676.55
	West & Central TX	\$589.27	\$639.08	\$1,058.74	\$677.42	\$619.17
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$467.64	\$357.39	\$383.58	\$393.61	\$316.46
	Austin	\$467.64	\$357.39	\$412.93	\$393.61	\$316.46
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$145,132.29	\$358,044.00	\$6,489.64	\$5,865.01
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$978.67	\$391.44	\$217.44	(\$473.00)	(\$2,446.50)
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$978.67	\$352.24	\$326.33	\$3,102.67	(\$6,038.50)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$365.25	\$338.45	\$373.38	\$362.42	\$361.24
	Austin,San Antonio	\$391.20	\$396.08	\$393.24	\$397.23	\$361.99
	Corpus Christi	\$376.40	\$321.99	\$332.13	\$305.74	\$353.72
	Dallas,Ft Worth	\$357.67	\$322.14	\$364.00	\$351.46	\$359.51
	Houston	\$384.82	\$409.60	\$436.70	\$428.36	\$365.14
UTMB Health Plans, Inc.	Galveston*	\$250.15	\$251.72	\$255.61	\$255.24	\$246.72
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$539.68	\$505.48	\$447.38	\$511.05	\$518.82
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$501.52	\$470.67	\$435.58	\$478.08	\$497.72

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2023
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$1,145.09	\$1,100.74	\$1,069.87	\$1,070.78	\$0.00
	Austin	\$1,119.95	\$943.24	\$791.62	\$905.78	\$0.00
	Corpus Christi	\$0.00	\$333.00	\$85.60	\$3,361.00	\$0.00
	Dallas	\$1,392.79	\$1,297.97	\$791.39	\$1,041.72	\$0.00
	El Paso	\$0.00	\$2.73	\$0.00	\$0.00	\$0.00
	Houston	\$1,218.31	\$1,238.82	\$1,163.71	\$1,138.57	\$0.00
	San Antonio	\$404.46	\$721.15	\$1,048.73	\$952.74	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$1,670.90	\$1,550.74	\$1,484.77	\$1,513.12	\$1,638.30
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$411.33	\$4,708.39	\$1,682.21
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$1,561.12	\$2,113.75	\$3,392.79	\$606.35	\$1,878.57
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2023
MEDICARE (BASIC) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$1,696.02	\$1,696.63	\$1,479.56	\$1,433.89	\$1,801.82
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,696.02	\$1,696.63	\$1,479.56	\$1,433.89	\$1,801.82
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$1,228.67	\$1,252.63	\$1,244.61	\$1,254.33	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,571.96	\$1,607.70	\$1,606.20	\$1,556.33	\$1,644.23
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,571.96	\$1,607.70	\$1,604.69	\$1,556.33	\$1,644.23
	MRSABest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$1,400.04	\$1,361.38	\$609.37	\$1,290.22	\$1,715.19
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,400.04	\$1,361.38	\$609.37	\$1,290.22	\$1,715.19

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2023
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,188.84
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.13
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119.37
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$1,262.48
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$1,121.22
Aetna Better Health of Kansas, Inc.	Consolidated	\$1,083.00	\$1,044.73	\$1,011.26	\$1,032.68	\$1,098.37
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,042.70
American Health Plan of Texas, Inc.	Consolidated	\$2,773.27	\$2,743.54	\$2,826.04	\$2,750.42	\$2,843.53
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$1,361.69	\$1,336.69	\$1,388.81	\$1,332.06	\$1,527.16
Amerigroup Texas, Inc.	Consolidated	\$1,958.26	\$1,967.11	\$2,078.81	\$2,017.64	\$2,176.86
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$930.35	\$897.46	\$867.01	\$840.01	\$924.12
CHA HMO, Inc.	Consolidated	\$1,403.60	\$1,374.58	\$1,322.63	\$1,303.97	\$1,552.10
	Austin	\$1,216.50	\$1,184.32	\$1,143.62	\$1,121.26	\$1,308.58
	Dallas	\$1,395.72	\$1,368.38	\$1,317.42	\$1,301.55	\$1,541.36
	Corpus Christi	\$1,613.52	\$1,583.43	\$1,534.80	\$1,520.09	\$1,733.48
	El Paso	\$1,390.26	\$1,356.11	\$1,292.78	\$1,273.13	\$1,493.37
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$1,126.51	\$686.45	\$885.61	\$880.19	\$940.96
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$1,172.76	\$1,057.86	\$1,067.84	\$1,123.94	\$1,398.94
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,205.71	\$1,198.94	\$1,180.37	\$1,139.87	\$1,292.74
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$1,618.96	\$1,710.70	\$1,799.53	\$1,572.43	\$1,540.49
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$933.25	\$982.28	\$1,330.63	\$601.83	\$1,483.93
GlobalHealth of Texas	Consolidated	\$743.55	\$840.60	\$917.27	\$948.92	\$1,072.14
HCSC Insurance Company	Consolidated	\$899.57	\$827.68	\$1,404.89	\$546.07	\$1,515.90
Health Care Service Corp.	Consolidated	\$1,970.32	\$1,229.30	\$2,021.56	\$1,228.12	\$2,040.94
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,344.84	\$1,319.73	\$1,259.49	\$1,210.95	\$1,372.73
	TX HMO	\$1,592.77	\$1,463.35	\$1,393.62	\$1,353.52	\$1,450.45
Humana Benefit Plan of Texas	Consolidated	\$2,034.08	\$1,734.34	\$1,639.59	\$1,727.32	\$1,410.91

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2023
MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$918.15	\$1,399.80	\$910.26	\$870.45	\$1,015.28
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$158.10	\$770.10	\$1,159.07	(\$160.81)	\$1,264.22
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$1,195.02	\$1,163.94	\$1,199.28	\$1,203.58	\$1,322.56
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$951.59	\$902.42	\$919.44	\$970.46	\$962.80
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$1,008.39	\$1,023.19	\$944.11	\$917.47	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,495.74	\$1,453.25	\$1,393.71	\$1,389.91	\$1,628.26
Procare Advantage LLC	Consolidated	\$2,925.70	\$2,943.08	\$2,946.81	\$2,845.36	\$3,037.85
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$2,781.33	\$2,484.51	\$2,429.13	\$2,431.39	\$2,744.54
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032.45
Scott & White Health Plan	Central TX*	\$0.00	\$1,228.67	\$1,250.05	\$1,257.25	\$1,226.59
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,349.09	\$1,316.00	\$1,360.92	\$1,326.73	\$1,549.85
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, I	Consolidated	\$1,001.12	\$1,031.25	\$913.51	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$1,441.08	\$1,444.34	\$1,407.79	\$1,292.64	\$1,487.47
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$909.96	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,441.08	\$1,444.34	\$1,372.89	\$1,342.32	\$1,488.13
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$2,676.17	\$2,582.02	\$2,508.89	\$2,522.69	\$2,748.11
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$967.86	\$961.32	\$1,021.31	\$995.82	\$1,138.94
	Amarillo	\$1,034.95	\$1,028.06	\$991.37	\$1,179.46	\$1,132.08
	South Texas	\$952.05	\$946.60	\$1,027.60	\$958.21	\$1,139.98
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,630.84	\$1,564.84	\$1,510.27	\$1,499.54	\$1,703.12
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$237.71	\$226.62	\$192.22	\$5,843.55	\$232.31
	Corpus Christi	\$16,729.76	\$16,189.61	\$16,187.85	(\$37,906.23)	\$18,174.90
	Dallas,Ft Worth	\$1,549.17	\$1,489.81	\$1,435.16	\$1,419.53	\$1,623.09
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$2,078.79	\$2,063.25	\$2,002.78	\$1,923.59	\$2,174.63
	Austin,San Antonio	\$1,993.27	\$1,825.76	\$1,922.26	\$1,856.17	\$2,103.13
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$2,089.86	\$2,094.74	\$2,013.65	\$1,932.74	\$2,184.35
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$970.44	\$960.98	\$974.54	\$928.27	\$1,044.69
TOTAL FOR TEXAS BASIC SERVICE		\$1,459.82	\$1,422.38	\$1,382.39	\$1,375.17	\$1,548.93
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$1,447.88	\$1,392.14	\$1,384.08	\$1,340.97	\$1,540.64

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

PER MEMBER PER MONTH (PMPM)

FIRST QUARTER 2023

MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMOs

	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$226.51	\$81.08	\$81.47	\$77.98	\$246.85
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$1,066.12	\$525.05	\$610.07	\$571.81	\$707.67
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$109.10	\$87.12	\$80.98	\$80.52	\$58.48
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2023
MEDICARE (PART D) PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$145.36	\$117.92	\$111.06	\$83.74	\$93.89
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$114.20	\$86.96	\$81.13	\$80.58	\$64.70

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2023
MEDICAID PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$652.72	\$563.85	\$557.99	\$553.14	\$283.39
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$299.35	\$270.33	\$299.21	\$283.01	\$158.37
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$677.69	\$651.93	\$635.91	\$445.90	\$621.09
Amerigroup Texas, Inc.	Consolidated	\$686.90	\$619.08	\$581.48	\$392.38	\$575.51
	Austin	\$2,103.63	\$2,245.73	\$2,091.81	\$1,479.83	\$2,066.31
	Beaumont	\$902.24	\$888.16	\$837.83	\$588.01	\$810.82
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$455.35	\$363.35	\$332.96	\$222.62	\$350.81
	El Paso	\$1,626.60	\$1,714.01	\$1,606.18	\$1,251.68	\$1,560.96
	Ft Worth	\$742.21	\$658.88	\$632.64	\$425.26	\$617.70
	Houston	\$815.47	\$772.33	\$729.23	\$482.10	\$712.64
	Lubbock	\$885.48	\$854.74	\$798.29	\$483.74	\$820.75
	San Antonio	\$937.59	\$982.29	\$934.50	\$692.64	\$886.46
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$347.58	\$633.09	\$436.79	\$431.45	\$431.81
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$247.32	\$654.55	\$383.73	\$320.72	\$361.69
Cook Children's Health Plan	Dallas*	\$329.10	(\$673.33)	\$127.31	\$418.92	\$412.84
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$304.86	\$595.53	\$397.82	\$387.23	\$388.31
El Paso First Health Plans, Inc.	Consolidated	\$252.08	\$551.85	\$331.42	\$337.42	\$339.46
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$879.43	\$943.83	\$910.31	\$839.55	\$665.45
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$483.89	\$804.24	\$568.63	\$458.74	\$595.38
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2023
MEDICAID PREMIUMS**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$1,087.20	\$1,617.27	\$1,245.65	\$1,008.41	\$1,170.54
	Dallas	\$1,043.22	\$1,785.87	\$1,215.68	\$993.38	\$1,167.34
	El Paso	\$1,220.59	\$1,791.40	\$1,453.76	\$1,136.90	\$1,307.73
	Houston	\$926.12	\$1,408.50	\$1,055.01	\$893.50	\$1,031.17
	San Antonio	\$979.97	\$1,275.92	\$1,108.82	\$873.91	\$1,001.32
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$263.47	\$522.63	\$362.27	\$409.27	\$407.55
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procure Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$206.15	\$481.79	\$315.36	\$292.67	\$298.23
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$150.50	\$118.84	\$159.97	\$247.42	\$251.65
SHA, L.L.C.	Consolidated	\$253.04	\$531.32	\$369.94	\$329.02	\$333.68
	Abilene	\$247.69	\$694.30	\$127.11	\$933.21	\$305.03
	Amarillo	\$247.53	\$688.80	\$119.32	\$1,094.16	\$298.55
	Lubbock	\$249.28	\$318.66	\$607.76	\$1,769.25	\$349.89
	Waco	\$0.00	\$0.00	\$484.91	\$0.00	\$0.00
	West & Central TX	\$261.29	\$771.52	\$133.75	\$1,292.09	\$327.68
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$938.31	\$822.18	\$1,585.74	\$762.25	\$760.42
	Austin	\$523.31	\$388.66	\$388.72	\$387.67	\$386.94
	Corpus Christi	\$1,117.31	\$1,029.86	\$975.29	\$959.40	\$946.37
	Dallas	\$2,539.40	\$2,303.35	\$2,085.89	\$1,938.00	\$1,951.73
	El Paso	\$548.68	\$423.76	\$421.35	\$414.29	\$416.85
	Lubbock	\$696.58	\$597.13	\$579.49	\$588.63	\$588.77
	San Antonio	\$821.29	\$701.74	\$678.02	\$665.51	\$664.11
	MRSABest	\$2,064.96	\$2,069.35	\$1,896.70	\$1,852.96	\$1,858.17
	MRSACentral	\$2,180.49	\$2,147.60	\$1,952.29	\$1,920.04	\$1,916.45
	South TX	\$2,118.39	\$2,240.21	\$2,202.48	\$2,160.17	\$2,168.14
	Houston*	\$496.98	(\$898.64)	\$1,691.86	\$441.79	\$445.71
Texas Children's Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,523.47	\$1,484.07	\$1,683.43	\$1,320.25	\$1,823.31
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$1,523.47	\$1,484.07	\$1,683.43	\$1,320.25	\$1,823.31
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$631.97	\$766.05	\$732.84	\$677.36	\$410.76
	Austin,San Antonio	\$299.69	\$316.35	\$1,012.13	\$526.76	\$529.61
	Corpus Christi	\$1,304.15	\$1,394.80	\$1,451.86	\$1,267.93	\$1,238.25
	Houston	\$715.08	\$894.84	\$584.34	\$693.58	\$318.80
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$503.57	\$487.73	\$694.26	\$446.40	\$496.42
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$553.75	\$547.56	\$722.30	\$497.81	\$525.93

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2023
POINT OF SERVICE RIDER COVERAGE PREM**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2023
POINT OF SERVICE RIDER COVERAGE PREM**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$423.90	\$119,095.96	\$0.00	\$382.00	\$313.97
Scott & White Health Plan	Central TX*	\$1,583.01	\$1,699.49	\$1,713.41	\$456.79	\$414.54
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSABest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$914.49	\$2,339.58	\$2,323.31	\$440.30	\$401.31
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$914.49	\$2,339.58	\$2,323.31	\$440.30	\$401.31

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2023**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs

	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Better Health of Texas, Inc.	Consolidated	\$236.50	\$251.38	\$207.48	\$211.02	\$126.07
	North Texas	\$2,514.37	\$2,215.17	\$1,704.79	\$1,752.13	\$1,118.81
	San Antonio	\$742.00	\$514.64	\$320.18	\$522.05	\$169.14
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
American Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$143.95	\$246.78	\$252.73	\$201.69	\$273.25
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$4,743.87	\$409.42	\$451.31	\$3,084.27	\$483.91
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$98.30	\$225.40	\$228.52	\$152.77	\$243.95
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$73.79	\$222.91	\$233.46	\$213.14	\$254.28
	Houston	\$146.78	\$342.42	\$348.65	\$164.03	\$377.75
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$170.62	\$268.18	\$279.59	\$320.54	\$296.40
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHA HMO, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clover HMO of New Jersey	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$179.03	\$190.33	\$191.11	\$206.28	\$209.35
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice Texas, Inc.	Houston*	\$279.25	\$303.11	\$338.41	\$297.91	\$320.36
Cook Children's Health Plan	Dallas*	\$189.38	\$207.45	\$180.22	\$175.11	\$316.40
Devoted Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$230.98	\$249.50	\$219.77	\$265.65	\$253.69
El Paso First Health Plans, Inc.	Consolidated	\$162.83	\$168.20	\$177.20	\$175.73	\$192.10
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GlobalHealth of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HCSC Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$198.68	\$228.90	\$463.27	\$11.42	\$151.15
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$198.68	\$228.90	\$463.27	\$11.42	\$151.15
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2023**

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$392.62	\$244.32	\$336.76	\$565.36	\$386.29
	Dallas	\$338.66	\$205.54	\$322.97	\$493.21	\$321.46
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$482.68	\$305.13	\$358.23	\$684.04	\$491.49
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland Community Health Plan, Inc.	Northeast TX*	\$227.30	\$243.06	\$257.66	\$267.44	\$272.51
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procare Advantage LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Care Plans	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sendero Health Plans, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$91.67	\$98.13	\$135.26	\$223.39	\$230.64
SHA, L.L.C.	Consolidated	\$162.60	\$174.26	\$181.92	\$188.69	\$203.82
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$162.60	\$174.26	\$181.92	\$175.60	\$203.82
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan Community Solutions, I	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$195.30	\$208.20	\$212.43	\$220.38	\$238.28
	Austin	\$201.38	\$213.58	\$227.40	\$241.65	\$253.74
	Corpus Christi	\$262.62	\$266.82	\$275.64	\$230.73	\$288.06
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$187.53	\$198.33	\$194.54	\$192.23	\$198.62
	Lubbock	\$160.50	\$174.17	\$182.31	\$182.80	\$195.25
	San Antonio	\$197.71	\$213.92	\$223.66	\$223.77	\$249.74
	MRSWest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MRSACentral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$264.31	\$266.02	\$331.48	\$330.28	\$131.33
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$188.95	\$351.97	\$343.95	\$342.33	\$182.66
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$188.95	\$351.97	\$343.95	\$342.33	\$182.66
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TEXAS BASIC SERVICE		\$205.10	\$229.60	\$265.64	\$263.40	\$236.57
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$205.10	\$229.60	\$265.64	\$263.40	\$236.57

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2023
TOTAL REVENUE**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$869.11	\$655.85	\$644.44	\$799.24	\$413.29
	Austin	\$870.81	\$676.75	\$627.56	\$782.53	\$542.35
	Corpus Christi	\$880.92	\$758.94	(\$1,184.10)	\$1,127.71	\$637.66
	Dallas	\$868.34	\$616.39	\$1,183.03	\$1,035.88	\$578.41
	El Paso	\$877.18	\$736.30	\$374.05	\$540.76	\$557.44
	Houston	\$869.80	\$646.79	\$704.65	\$816.93	\$221.75
	San Antonio	\$860.07	\$699.31	\$418.08	\$669.54	\$486.99
Aetna Better Health of Kansas, Inc.	Consolidated	\$1,083.00	\$983.18	\$1,071.71	\$962.09	\$1,131.08
Aetna Better Health of Texas, Inc.	Consolidated	\$683.59	\$495.26	\$529.69	\$601.01	\$517.87
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$285.03	\$222.75	\$285.40	\$587.18	\$332.80
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,042.70
American Health Plan of Texas, Inc.	Consolidated	\$2,773.27	\$2,743.54	\$2,826.04	\$2,750.42	\$2,843.53
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$882.81	\$755.32	\$771.62	\$789.84	\$777.91
Amerigroup Texas, Inc.	Consolidated	\$785.01	\$614.80	\$581.80	\$550.77	\$568.01
	Austin	\$2,163.60	\$2,033.69	\$1,991.61	\$1,829.86	\$1,922.58
	Beaumont	\$929.13	\$771.26	\$712.29	\$860.62	\$772.64
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$505.13	\$349.31	\$320.01	\$276.58	\$322.36
	El Paso	\$1,663.28	\$1,567.67	\$1,484.11	\$1,549.61	\$1,509.32
	Ft Worth	\$779.40	\$589.35	\$563.92	\$568.12	\$556.48
	Houston	\$891.39	\$707.58	\$658.18	\$617.40	\$629.60
	Lubbock	\$948.88	\$762.92	\$693.52	\$701.79	\$738.69
	San Antonio	\$1,001.73	\$905.03	\$901.57	\$786.64	\$811.61
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$327.03	\$245.43	\$273.35	\$179.83	\$936.12
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$930.35	\$897.46	\$867.01	\$840.01	\$904.35
CHA HMO, Inc.	Consolidated	\$1,403.60	\$1,374.58	\$1,322.63	\$1,303.97	\$1,552.10
	Austin	\$1,216.50	\$1,184.32	\$1,143.62	\$1,121.26	\$1,308.58
	Dallas	\$1,395.72	\$1,368.38	\$1,317.42	\$1,301.55	\$1,541.36
	Corpus Christi	\$1,613.52	\$1,583.43	\$1,534.80	\$1,520.09	\$1,733.48
	El Paso	\$1,390.26	\$1,356.11	\$1,292.78	\$1,273.13	\$1,493.37
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$672.18	\$569.24	\$675.60	\$658.18	\$674.84
Cigna Healthcare of Texas, Inc.	Consolidated	\$813.00	\$786.08	\$822.65	\$822.13	\$435.60
	Dallas	\$812.66	\$786.91	\$818.97	\$828.13	\$435.60
	Houston	\$813.00	\$786.05	\$822.96	\$821.86	\$435.60
Clover HMO of New Jersey	Consolidated	\$1,172.76	\$1,057.86	\$1,067.84	\$1,123.94	\$1,398.94
Community First Health Plans, Inc.	San Antonio*	\$309.06	\$562.93	\$391.24	\$279.36	\$359.72
Community Health Choice, Inc.	Houston*	\$794.17	\$750.35	\$838.12	\$708.24	\$793.58
Community Health Choice Texas, Inc.	Houston*	\$248.42	\$648.48	\$384.87	\$320.56	\$362.07
Cook Children's Health Plan	Dallas*	\$324.77	\$642.66	\$367.25	\$414.02	\$411.25
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,207.19	\$1,199.75	\$1,167.67	\$1,140.01	\$1,306.18
Driscoll Children's Health Plan	Corpus Christi*	\$304.38	\$593.46	\$396.87	\$386.72	\$387.93
El Paso First Health Plans, Inc.	Consolidated	\$204.19	\$494.84	\$307.90	\$331.98	\$307.94
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$1,040.80	\$1,155.95	\$1,136.43	\$1,037.13	\$1,274.45
GlobalHealth of Texas	Consolidated	\$743.55	\$840.60	\$917.27	\$948.92	\$1,072.14
HCSC Insurance Company	Consolidated	\$313.46	\$279.07	\$306.69	\$269.23	\$273.82
Health Care Service Corp.	Consolidated	\$368.00	\$379.24	\$378.56	\$380.30	\$372.11
	Abilene	\$610.53	\$621.59	\$625.24	\$689.92	\$544.41
	Amarillo,Lubbock	\$610.25	\$626.25	\$635.81	\$713.66	\$442.29
	Austin	\$504.94	\$699.41	\$563.87	\$511.56	\$572.48
	Beaumont,Lufkin	\$616.53	\$633.13	\$622.91	\$689.75	\$581.52
	Corpus Christi	\$644.25	\$660.34	\$656.67	\$719.02	\$548.08
	Dallas,Ft Worth	\$595.82	\$609.21	\$603.35	\$659.88	\$722.35
	East Texas,Tyler	\$651.16	\$667.50	\$665.96	\$727.03	\$512.52
	El Paso	\$562.45	\$580.90	\$584.35	\$636.10	\$590.66
	Houston	\$549.84	\$563.30	\$560.45	\$611.33	\$900.64
	Midland	\$652.55	\$665.94	\$666.47	\$724.29	\$337.09
	Rio Grande Valley	\$530.72	\$545.64	\$560.78	\$645.15	\$401.22
	San Angelo	\$651.58	\$665.45	\$664.37	\$730.72	\$517.87
	San Antonio	\$614.28	\$630.72	\$629.17	\$683.77	\$558.64
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,410.35	\$1,344.64	\$1,278.57	\$1,209.06	\$1,370.72
	TX HMO	\$1,752.17	\$1,524.03	\$1,437.98	\$1,348.95	\$1,445.91
Humana Benefit Plan of Texas	Consolidated	\$2,034.08	\$1,734.34	\$1,639.59	\$1,727.32	\$1,410.91

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2023
TOTAL REVENUE**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$484.62	\$454.49	\$465.24	\$475.43	\$515.46
	Austin	\$458.42	\$416.42	\$434.95	\$456.49	\$492.22
	Corpus Christi	\$462.33	\$406.07	\$439.61	\$447.83	\$490.28
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$512.31	\$526.87	\$447.73	\$530.45	\$566.32
	Rio Grande	\$364.88	\$282.71	\$319.03	\$382.57	\$395.50
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$459.51	\$415.10	\$444.41	\$437.93	\$470.59
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$158.10	\$1,692.51	\$1,168.39	(\$210.96)	\$1,264.22
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$1,195.02	\$1,163.94	\$1,199.28	\$1,203.95	\$1,322.57
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan, Inc.	Consolidated	\$355.27	\$343.35	\$341.38	\$319.36	\$344.41
Memorial Hermann Health Plan, Inc.	Consolidated	\$951.59	\$902.42	\$919.44	\$970.46	\$962.80
Molina Healthcare of Texas, Inc.	Consolidated	\$956.83	\$1,334.79	\$1,092.36	\$1,125.26	\$1,147.96
	Dallas	\$857.32	\$1,490.20	\$941.24	\$1,568.80	\$1,020.17
	El Paso	\$1,220.59	\$1,791.40	\$1,453.76	\$1,136.90	\$1,307.73
	Houston	\$941.49	\$1,430.57	\$1,052.98	\$908.66	\$1,041.47
	San Antonio	\$874.60	\$1,030.84	\$1,008.73	\$885.96	\$1,098.54
Medicare Advantage Insurance Company of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$441.54	\$529.41	\$498.86	\$473.68	\$496.07
Parkland Community Health Plan, Inc.	Northeast TX*	\$259.17	\$510.11	\$340.00	\$417.81	\$405.14
Physicians Health Choice of Texas, LLC	Consolidated	\$1,500.77	\$1,456.98	\$1,389.93	\$1,385.39	\$1,651.17
Procare Advantage LLC	Consolidated	\$2,925.70	\$2,960.20	\$2,953.79	\$2,845.36	\$3,037.85
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$2,781.33	\$2,484.51	\$2,429.13	\$2,431.39	\$2,744.54
Scott & White Care Plans	Consolidated	\$428.00	\$406.74	\$426.77	\$439.15	\$435.52
Scott & White Health Plan	Central TX*	\$464.78	\$661.08	\$592.07	\$570.25	\$496.87
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,349.09	\$1,316.00	\$1,360.92	\$1,326.73	\$1,549.85
Sendero Health Plans, Inc.	Austin*	\$675.32	\$1,047.78	\$708.37	\$785.65	\$831.26
Seton Health Plan, Inc.	Austin*	\$151.95	\$104.55	\$161.08	\$228.00	\$258.33
SHA, L.L.C.	Consolidated	\$304.08	\$539.37	\$410.93	\$371.95	\$359.20
	Abilene	\$329.32	\$679.88	\$238.36	\$397.81	\$343.45
	Amarillo	\$461.33	\$636.85	\$410.00	\$494.08	\$435.61
	Lubbock	\$288.20	\$342.78	\$616.25	\$411.73	\$369.88
	Waco	\$712.44	\$585.89	\$870.92	\$732.53	\$676.55
	West & Central TX	\$270.95	\$768.56	\$152.07	\$377.12	\$330.99
Superior Healthplan Community Solutions, Inc.	Consolidated	\$1,001.12	\$1,031.25	\$913.51	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$893.02	\$799.50	\$774.15	\$797.80	\$659.72
	Austin	\$626.09	\$527.69	\$560.13	\$596.43	\$413.26
	Corpus Christi	\$997.54	\$947.75	\$863.86	\$865.43	\$856.68
	Dallas	\$2,455.26	\$2,164.20	\$1,846.28	\$1,942.59	\$1,795.64
	El Paso	\$497.12	\$403.61	\$404.92	\$396.65	\$399.06
	Lubbock	\$610.78	\$521.99	\$514.30	\$545.47	\$520.65
	San Antonio	\$860.74	\$741.40	\$697.44	\$744.46	\$743.74
	MRSASouth	\$1,943.20	\$1,927.30	\$1,597.55	\$1,759.67	\$1,772.04
	MRSACentral	\$2,013.73	\$2,138.79	\$1,632.34	\$1,898.29	\$1,756.72
	South TX	\$1,811.19	\$2,111.04	\$1,928.58	\$1,986.31	\$1,997.50
	Houston*	\$490.10	\$459.21	\$434.07	\$439.81	\$440.69
Texas Children's Health Plan, Inc.	Consolidated	\$0.00	\$145,132.29	\$358,044.00	\$6,489.64	\$5,865.01
Texas Health + Aetna Health Plan Inc.	Consolidated	\$2,676.17	\$2,582.02	\$2,508.89	\$2,522.69	\$2,748.11
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,031.15	\$1,036.08	\$1,123.81	\$1,045.61	\$1,246.43
	Amarillo	\$1,034.95	\$1,028.06	\$991.37	\$1,179.46	\$1,132.08
	South Texas	\$1,030.38	\$1,037.55	\$1,146.57	\$1,023.11	\$1,260.71
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,633.61	\$1,572.08	\$1,507.92	\$1,495.22	\$1,716.28
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$233.88	\$252.88	\$184.83	\$5,832.45	\$256.43
	Corpus Christi	\$16,773.78	\$16,177.15	\$16,186.33	(\$37,947.54)	\$18,258.93
	Dallas,Ft Worth	\$1,552.85	\$1,490.26	\$1,434.84	\$1,419.60	\$1,628.76
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$857.20	\$843.84	\$791.11	\$787.39	\$857.07
	Austin,San Antonio	\$407.18	\$415.87	\$1,074.22	\$618.93	\$650.32
	Corpus Christi	\$1,304.15	\$1,394.80	\$1,451.86	\$1,267.93	\$1,238.25
	Houston	\$984.38	\$956.59	\$664.22	\$815.49	\$901.32
Unitedhealthcare of Texas, Inc.	Consolidated	\$365.25	\$338.44	\$373.38	\$362.41	\$361.23
	Austin,San Antonio	\$391.24	\$395.99	\$393.32	\$397.18	\$361.99
	Corpus Christi	\$376.40	\$321.99	\$332.13	\$305.74	\$353.72
	Dallas,Ft Worth	\$357.67	\$322.14	\$363.98	\$351.46	\$359.50
	Houston	\$384.82	\$409.61	\$436.72	\$428.36	\$365.14
UTMB Health Plans, Inc.	Galveston*	\$250.15	\$251.72	\$255.61	\$255.24	\$246.72
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$970.44	\$960.98	\$974.54	\$928.27	\$1,044.69
TOTAL FOR TEXAS BASIC SERVICE		\$709.85	\$820.68	\$622.82	\$672.04	\$684.00
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$510.34	\$537.96	\$500.25	\$500.59	\$505.89

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2023
TOTAL MEDICAL & HOSPITAL EXPENSES**

BASIC SERVICE HMOs

	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$600.40	\$615.59	\$570.33	\$1,152.38	\$313.21
	Austin	\$595.79	\$527.52	\$610.53	\$619.81	\$262.95
	Corpus Christi	\$163.67	\$172.76	(\$1,351.30)	\$222.29	\$310.11
	Dallas	\$524.67	\$623.64	\$862.38	\$834.21	\$379.69
	El Paso	\$483.96	\$920.58	\$561.11	\$623.89	\$409.68
	Houston	\$562.13	\$646.56	\$626.47	\$1,451.03	\$288.65
	San Antonio	\$1,114.91	\$502.72	\$339.81	\$844.57	\$298.49
Aetna Better Health of Kansas, Inc.	Consolidated	\$845.63	\$881.57	\$889.36	\$901.61	\$995.29
Aetna Better Health of Texas, Inc.	Consolidated	\$565.42	\$459.39	\$418.76	\$514.44	\$462.72
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$274.23	\$198.22	\$174.20	\$472.43	\$327.38
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,723.01
American Health Plan of Texas, Inc.	Consolidated	\$2,591.81	\$2,228.79	\$2,275.29	\$2,413.99	\$2,580.22
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$755.92	\$691.48	\$669.24	\$767.93	\$696.24
Amerigroup Texas, Inc.	Consolidated	\$705.99	\$550.90	\$540.85	\$470.78	\$502.67
	Austin	\$2,020.15	\$1,756.07	\$1,952.70	\$1,482.78	\$1,614.31
	Beaumont	\$701.79	\$653.21	\$601.62	\$872.85	\$727.73
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$464.57	\$335.99	\$338.46	\$217.97	\$300.84
	El Paso	\$1,453.50	\$1,329.30	\$1,429.68	\$1,289.29	\$1,320.15
	Ft Worth	\$674.04	\$527.63	\$488.75	\$518.47	\$466.87
	Houston	\$835.51	\$625.03	\$600.21	\$536.70	\$537.33
	Lubbock	\$886.83	\$635.86	\$526.43	\$625.53	\$686.89
	San Antonio	\$914.48	\$791.14	\$856.82	\$597.94	\$705.11
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Texas	Consolidated	\$260.33	\$318.32	\$217.53	\$129.37	\$28,739.98
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$837.97	\$737.33	\$632.54	\$927.86	\$697.03
CHA HMO, Inc.	Consolidated	\$1,225.16	\$1,199.50	\$1,125.56	\$1,127.16	\$1,306.35
	Austin	\$1,067.57	\$945.98	\$978.51	\$855.75	\$1,034.83
	Dallas	\$1,150.21	\$1,144.43	\$1,090.65	\$1,004.04	\$1,245.68
	Corpus Christi	\$1,354.55	\$1,438.84	\$1,242.15	\$1,366.35	\$1,472.77
	El Paso	\$1,256.41	\$1,341.31	\$1,188.21	\$1,191.39	\$1,340.18
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$507.45	\$470.18	\$558.55	\$638.64	\$520.27
Cigna Healthcare of Texas, Inc.	Consolidated	\$525.18	\$591.03	\$696.47	\$4,641.55	\$366.76
	Dallas	\$524.96	\$589.99	\$674.63	\$6,250.59	\$366.76
	Houston	\$525.18	\$591.11	\$698.30	\$4,570.40	\$366.76
Clover HMO of New Jersey	Consolidated	\$932.77	\$869.35	\$829.42	\$867.32	\$2,535.17
Community First Health Plans, Inc.	San Antonio*	\$251.65	\$499.68	\$343.99	\$214.56	\$294.80
Community Health Choice, Inc.	Houston*	\$659.77	\$697.47	\$716.04	\$699.92	\$696.45
Community Health Choice Texas, Inc.	Houston*	\$204.03	\$591.93	\$337.93	\$275.35	\$323.49
Cook Children's Health Plan	Dallas*	\$266.99	\$562.77	\$326.33	\$381.65	\$358.07
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,046.28	\$929.49	\$928.79	\$1,087.06	\$1,115.53
Driscoll Children's Health Plan	Corpus Christi*	\$262.98	\$523.94	\$351.86	\$342.52	\$322.81
El Paso First Health Plans, Inc.	Consolidated	\$181.67	\$456.07	\$271.63	\$268.82	\$273.99
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$991.76	\$1,402.35	\$1,333.27	\$1,842.94	\$1,586.38
GlobalHealth of Texas	Consolidated	(\$12,598.36)	(\$5,739.52)	\$213.85	\$3,188.49	\$841.67
HCSC Insurance Company	Consolidated	\$305.70	\$232.63	\$269.46	\$283.41	\$298.33
Health Care Service Corp.	Consolidated	\$294.92	\$329.30	\$335.33	\$342.94	\$303.57
	Abilene	\$424.18	\$432.88	\$445.95	\$584.01	\$356.53
	Amarillo,Lubbock	\$321.79	\$376.57	\$377.71	\$406.36	\$297.88
	Austin	\$406.70	\$585.61	\$484.20	\$437.95	\$447.38
	Beaumont,Lufkin	\$392.99	\$406.73	\$505.43	\$541.57	\$386.94
	Corpus Christi	\$357.36	\$420.30	\$478.91	\$504.10	\$380.66
	Dallas,Ft Worth	\$459.00	\$532.61	\$559.75	\$637.69	\$473.04
	East Texas,Tyler	\$346.25	\$426.80	\$459.70	\$521.91	\$364.70
	El Paso	\$345.62	\$421.82	\$438.86	\$441.26	\$358.71
	Houston	\$529.94	\$611.23	\$632.76	\$690.92	\$577.02
	Midland	\$226.17	\$299.21	\$298.22	\$351.93	\$236.75
	Rio Grande Valley	\$295.87	\$431.64	\$419.28	\$459.10	\$266.09
	San Angelo	\$377.00	\$481.04	\$477.15	\$553.37	\$361.11
	San Antonio	\$397.26	\$469.00	\$453.96	\$540.44	\$374.50
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,117.86	\$1,075.19	\$995.66	\$1,024.49	\$1,148.64
	TX HMO	\$1,225.82	\$1,213.72	\$1,130.79	\$1,116.83	\$1,213.20
Humana Benefit Plan of Texas	Consolidated	\$1,851.65	\$1,507.49	\$1,639.68	\$1,317.19	\$1,290.22

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2023
TOTAL MEDICAL & HOSPITAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$350.82	\$337.52	\$373.05	\$363.86	\$369.46
	Austin	\$332.48	\$346.04	\$333.55	\$304.71	\$307.00
	Corpus Christi	\$320.12	\$397.54	\$323.81	\$332.30	\$236.65
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$379.58	\$358.42	\$458.96	\$414.46	\$433.80
	Rio Grande	\$202.25	\$557.17	\$184.51	\$423.22	\$93.90
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$328.24	\$287.83	\$337.99	\$357.88	\$350.22
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$227.46	\$1,623.71	\$362.88	(\$170.46)	\$923.73
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$1,104.99	\$1,060.21	\$1,091.49	\$1,103.21	\$1,294.35
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$257.38	\$249.22	\$273.47	\$251.30	\$245.82
Memorial Hermann Health Plan, Inc.	Consolidated	\$818.65	\$769.65	\$819.09	\$976.33	\$837.80
Molina Healthcare of Texas, Inc.	Consolidated	\$795.32	\$1,215.39	\$951.91	\$999.07	\$983.72
	Dallas	\$825.20	\$1,499.09	\$1,077.58	\$953.49	\$924.55
	El Paso	\$1,105.13	\$1,505.31	\$1,297.89	\$1,199.88	\$1,137.48
	Houston	\$779.97	\$1,272.88	\$925.83	\$946.42	\$888.35
	San Antonio	\$694.88	\$946.60	\$756.85	\$873.10	\$904.05
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$349.46	\$416.22	\$414.71	\$415.85	\$365.49
Parkland Community Health Plan, Inc.	Northeast TX*	\$197.07	\$447.32	\$294.25	\$424.43	\$340.56
Physicians Health Choice of Texas, LLC	Consolidated	\$1,383.76	\$1,321.13	\$1,266.93	\$1,216.44	\$1,522.81
Procare Advantage LLC	Consolidated	\$2,329.00	\$2,306.95	\$2,154.28	\$2,498.84	\$2,236.87
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$1,957.20	\$1,619.07	\$1,537.14	\$1,480.24	\$1,832.53
Scott & White Care Plans	Consolidated	\$365.55	\$411.54	\$431.80	\$303.45	\$374.35
Scott & White Health Plan	Central TX*	\$402.61	\$581.20	\$509.50	\$456.95	\$391.06
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,232.05	\$1,231.96	\$1,221.73	\$1,056.41	\$1,307.85
Sendero Health Plans, Inc.	Austin*	\$583.18	\$660.66	\$582.98	\$612.56	\$706.37
Seton Health Plan, Inc.	Austin*	\$123.53	\$78.23	\$133.44	\$169.90	\$226.52
SHA, L.L.C.	Consolidated	\$252.53	\$498.06	\$347.69	\$332.34	\$316.05
	Abilene	\$287.41	\$290.98	\$556.79	\$379.27	\$354.58
	Amarillo	\$387.06	\$364.64	\$586.91	\$434.85	\$363.88
	Lubbock	\$239.45	\$720.10	\$139.87	\$354.02	\$316.12
	Waco	\$860.98	\$710.83	\$1,005.14	\$785.97	\$579.43
	West & Central TX	\$215.25	\$261.45	\$526.56	\$330.28	\$288.45
Superior Healthplan Community Solutions, I	Consolidated	\$963.73	\$1,128.30	\$1,124.35	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$782.92	\$697.10	\$690.43	\$695.85	\$567.35
	Austin	\$797.38	\$152.93	\$524.00	\$437.35	\$323.57
	Corpus Christi	\$712.26	\$1,033.61	\$737.09	\$801.61	\$748.80
	Dallas	\$1,512.61	\$2,708.91	\$1,677.01	\$1,686.04	\$1,680.58
	El Paso	\$298.84	\$561.98	\$363.00	\$370.45	\$375.66
	Lubbock	\$455.33	\$576.50	\$439.85	\$495.82	\$471.82
	San Antonio	\$742.42	\$645.41	\$642.68	\$681.57	\$641.73
	MRS West	\$1,498.23	\$1,796.63	\$1,532.02	\$1,580.67	\$1,618.95
	MRS Central	\$1,500.09	\$2,083.36	\$1,501.15	\$1,682.41	\$1,620.88
	South TX	\$1,620.95	\$1,909.30	\$1,646.61	\$1,811.56	\$1,690.59
	Houston*	\$428.57	\$409.26	(\$287.20)	\$382.38	\$385.52
Texas Children's Health Plan, Inc.	Consolidated	\$0.00	\$21,153.71	\$101,142.50	\$5,869.12	\$5,208.04
Texas Health + Aetna Health Plan Inc.	Consolidated	\$1,962.40	\$1,884.02	\$1,824.58	\$1,826.74	\$2,013.96
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$874.61	\$899.58	\$1,107.18	\$1,054.80	\$1,105.46
	Amarillo	\$903.66	\$1,088.70	\$748.87	\$832.55	\$918.55
	South Texas	\$868.70	\$864.94	\$1,168.77	\$1,092.15	\$1,128.79
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,499.20	\$1,409.92	\$1,346.87	\$1,309.87	\$1,590.54
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$214.77	\$227.12	\$164.34	\$5,222.14	\$237.88
	Corpus Christi	\$15,393.12	\$14,507.28	\$14,462.89	(\$34,310.33)	\$16,920.20
	Dallas, Ft Worth	\$1,425.03	\$1,336.45	\$1,281.67	\$1,243.43	\$1,509.34
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$704.45	\$765.39	\$705.56	\$695.52	\$754.67
	Austin, San Antonio	\$360.71	\$318.28	\$792.21	\$543.98	\$521.82
	Corpus Christi	\$986.88	(\$1.29)	\$2,314.98	\$1,002.19	\$902.52
	Houston	\$804.81	\$930.27	\$615.48	\$727.34	\$818.65
Unitedhealthcare of Texas, Inc.	Consolidated	\$230.42	\$236.42	\$289.37	\$380.38	\$249.59
	Austin, San Antonio	\$262.28	\$272.82	\$355.54	\$450.71	\$253.48
	Corpus Christi	\$262.28	\$275.56	\$382.18	\$491.01	\$259.67
	Dallas, Ft Worth	\$220.96	\$225.28	\$271.51	\$360.78	\$247.26
	Houston	\$262.28	\$273.11	\$357.35	\$465.37	\$250.62
UTMB Health Plans, Inc.	Galveston*	\$159.28	\$161.16	\$111.18	\$125.72	\$132.61
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$839.28	\$823.28	\$842.77	\$837.06	\$893.79
TOTAL FOR TEXAS BASIC SERVICE		\$599.81	\$725.12	\$403.98	\$595.08	\$582.20
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$425.29	\$472.86	\$368.26	\$447.90	\$427.30

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2023
ADMINISTRATIVE & OTHER EXPENSES**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$83.51	\$90.87	\$93.77	\$115.43	\$67.82
	Austin	\$89.90	\$90.14	\$92.20	\$112.42	\$88.31
	Corpus Christi	\$91.00	\$98.35	(\$173.20)	\$171.43	\$103.83
	Dallas	\$89.64	\$85.27	\$178.28	\$149.73	\$94.19
	El Paso	\$90.56	\$96.03	\$54.46	\$78.43	\$90.77
	Houston	\$89.80	\$88.47	\$116.80	\$118.76	\$37.51
	San Antonio	\$7.77	\$106.51	\$27.71	\$94.50	\$79.30
Aetna Better Health of Kansas, Inc.	Consolidated	\$91.47	\$82.69	\$90.88	\$78.29	\$147.74
Aetna Better Health of Texas, Inc.	Consolidated	\$58.48	\$55.61	\$58.24	\$63.61	\$61.26
	North Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$22.42	\$24.94	\$31.86	\$66.07	\$40.28
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,804.76
American Health Plan of Texas, Inc.	Consolidated	\$434.44	\$482.28	\$437.51	\$438.79	\$463.85
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$99.91	\$56.10	\$73.89	\$58.52	\$73.91
Amerigroup Texas, Inc.	Consolidated	\$70.71	\$53.59	\$36.07	\$62.81	\$62.29
	Austin	\$196.57	\$144.59	\$102.14	\$189.78	\$189.22
	Beaumont	\$85.44	\$65.17	\$40.34	\$78.34	\$79.20
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$42.92	\$32.92	\$20.57	\$36.92	\$37.86
	El Paso	\$147.68	\$114.79	\$81.42	\$150.14	\$146.92
	Ft Worth	\$67.14	\$51.55	\$31.31	\$58.27	\$59.95
	Houston	\$78.09	\$61.16	\$37.37	\$69.84	\$69.92
	Lubbock	\$83.72	\$62.03	\$36.61	\$75.92	\$77.12
	San Antonio	\$92.73	\$70.81	\$52.84	\$85.24	\$86.47
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Texas	Consolidated	\$72.02	\$63.95	\$71.43	\$101.27	(\$21,159.66)
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$162.41	\$155.72	\$166.89	\$259.58	\$127.54
CHA HMO, Inc.	Consolidated	\$119.07	\$121.68	\$129.82	\$173.62	\$149.18
	Austin	\$113.54	\$114.97	\$122.25	\$161.90	\$143.44
	Dallas	\$119.82	\$123.43	\$131.23	\$176.26	\$144.66
	Corpus Christi	\$118.72	\$120.34	\$128.89	\$168.66	\$150.76
	El Paso	\$122.03	\$124.55	\$133.94	\$178.36	\$151.00
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$129.58	\$118.49	\$125.96	\$138.44	\$149.67
Cigna Healthcare of Texas, Inc.	Consolidated	\$77.17	\$95.41	\$96.82	\$123.28	\$71.33
	Dallas	\$77.14	\$95.09	\$95.16	\$136.61	\$71.33
	Houston	\$77.17	\$95.43	\$96.95	\$122.69	\$71.33
Clover HMO of New Jersey	Consolidated	\$173.38	\$157.37	\$158.39	\$166.42	\$203.95
Community First Health Plans, Inc.	San Antonio*	\$29.17	\$34.22	\$31.39	\$50.95	\$30.53
Community Health Choice, Inc.	Houston*	\$77.83	\$76.64	\$73.46	\$81.52	\$68.52
Community Health Choice Texas, Inc.	Houston*	\$31.50	\$36.52	\$39.21	\$41.99	\$32.17
Cook Children's Health Plan	Dallas*	\$42.28	\$47.84	\$47.00	\$42.83	\$42.50
Devoted Health Plan of Texas, Inc.	Consolidated	\$179.30	\$174.24	\$193.60	\$178.01	\$184.98
Driscoll Children's Health Plan	Corpus Christi*	\$31.57	\$59.87	\$46.13	\$43.42	\$45.35
El Paso First Health Plans, Inc.	Consolidated	\$28.18	\$36.49	\$33.71	\$34.08	\$35.36
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$185.80	\$171.92	\$154.85	\$174.69	\$227.87
GlobalHealth of Texas	Consolidated	\$1,159.27	\$1,388.12	\$24,545.88	\$28,101.51	\$282.26
HCSC Insurance Company	Consolidated	\$57.30	\$42.34	\$51.53	\$60.82	\$51.98
Health Care Service Corp.	Consolidated	\$46.70	\$38.06	\$39.68	\$49.15	\$45.37
	Abilene	\$80.32	\$77.11	\$79.28	\$96.37	\$80.42
	Amarillo,Lubbock	\$79.76	\$76.21	\$78.63	\$95.89	\$79.75
	Austin	\$88.28	\$91.39	\$89.70	\$88.64	\$81.50
	Beaumont,Lufkin	\$92.76	\$88.61	\$87.94	\$106.64	\$84.93
	Corpus Christi	\$82.16	\$78.41	\$80.11	\$96.66	\$81.16
	Dallas,Ft Worth	\$85.30	\$81.71	\$83.47	\$102.86	\$84.21
	East Texas,Tyler	\$79.33	\$75.67	\$77.72	\$93.29	\$78.13
	El Paso	\$80.28	\$76.84	\$78.88	\$95.99	\$79.72
	Houston	\$85.65	\$82.20	\$84.51	\$105.18	\$85.82
	Midland	\$75.69	\$72.38	\$74.77	\$88.74	\$75.16
	Rio Grande Valley	\$78.71	\$75.23	\$77.38	\$94.47	\$76.23
	San Angelo	\$81.32	\$77.94	\$79.65	\$96.49	\$79.61
	San Antonio	\$79.35	\$75.84	\$77.59	\$92.81	\$77.33
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$193.83	\$197.96	\$195.28	\$239.67	\$238.62
	TX HMO	\$223.23	\$223.64	\$219.45	\$329.33	\$236.17
Humana Benefit Plan of Texas	Consolidated	\$159.38	\$159.13	\$163.82	\$171.27	\$152.84

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2023**

BASIC SERVICE HMOs

ADMINISTRATIVE & OTHER EXPENSES

	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$85.74	\$90.77	\$98.37	\$100.87	\$103.74
	Austin	\$87.72	\$93.28	\$96.55	\$100.26	\$101.29
	Corpus Christi	\$83.58	\$90.17	\$96.80	\$97.15	\$103.93
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$90.95	\$95.55	\$106.99	\$106.77	\$119.33
	Rio Grande	\$66.93	\$75.86	\$72.37	\$83.52	\$83.15
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$81.41	\$85.97	\$95.27	\$96.27	\$98.72
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$17.85	\$228.24	\$318.15	(\$27.62)	\$263.28
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$85.50	\$96.99	\$103.09	\$127.16	\$119.05
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$52.80	\$49.94	\$51.35	\$49.82	\$53.29
Memorial Hermann Health Plan, Inc.	Consolidated	\$131.87	\$131.33	\$130.99	\$137.32	\$133.67
Molina Healthcare of Texas, Inc.	Consolidated	\$115.39	\$122.43	\$123.92	\$123.92	\$120.83
	Dallas	\$85.78	\$113.92	\$95.66	\$146.96	\$101.15
	El Paso	\$120.31	\$133.04	\$138.47	\$117.60	\$125.48
	Houston	\$89.74	\$102.81	\$101.48	\$89.44	\$99.37
	San Antonio	\$124.90	\$121.49	\$131.29	\$115.65	\$127.52
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$92.01	\$89.52	\$95.91	\$110.12	\$110.69
Parkland Community Health Plan, Inc.	Northeast TX*	\$57.08	\$61.25	\$59.29	\$59.75	\$58.72
Physicians Health Choice of Texas, LLC	Consolidated	\$104.97	\$102.37	\$90.88	\$108.69	\$109.36
Procare Advantage LLC	Consolidated	\$454.81	\$516.69	\$502.87	\$494.26	\$429.07
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$960.27	\$952.77	\$1,017.68	\$1,043.35	\$873.53
Scott & White Care Plans	Consolidated	\$35.57	\$29.38	\$46.27	\$147.58	\$47.29
Scott & White Health Plan	Central TX*	\$75.20	\$70.15	\$71.26	\$76.86	\$77.28
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$119.77	\$128.85	\$135.99	\$118.36	\$150.47
Sendero Health Plans, Inc.	Austin*	\$107.36	\$121.99	\$127.43	\$112.66	\$118.63
Seton Health Plan, Inc.	Austin*	\$17.70	\$28.04	\$35.55	\$43.68	\$43.89
SHA, L.L.C.	Consolidated	\$34.44	\$42.10	\$43.25	\$68.96	\$37.44
	Abilene	\$37.71	\$56.98	\$31.13	\$49.83	\$36.34
	Amarillo	\$54.35	\$66.61	\$53.87	\$76.19	\$50.14
	Lubbock	\$32.46	\$24.63	\$58.96	\$46.39	\$38.24
	Waco	\$86.01	\$88.53	\$114.05	\$137.24	\$85.96
	West & Central TX	\$30.18	\$56.59	\$20.00	\$39.92	\$33.54
Superior Healthplan Community Solutions, I	Consolidated	\$161.67	\$79.66	\$154.89	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$105.68	\$26.28	\$43.02	\$60.01	\$65.19
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$113.26	\$31.51	\$65.09	\$59.85	\$59.97
	Dallas	\$284.32	\$7.66	\$115.79	\$122.80	\$118.18
	El Paso	\$66.60	(\$5.12)	\$30.83	\$28.00	\$30.16
	Lubbock	\$72.79	\$5.17	\$37.23	\$36.42	\$38.08
	San Antonio	\$99.34	\$23.76	\$54.59	\$54.69	\$65.51
	MRSWest	\$188.19	\$78.87	\$102.61	\$111.08	\$119.62
	MRSACentral	\$193.14	\$78.76	\$94.29	\$112.99	\$118.62
	South TX	\$197.27	\$195.93	\$190.43	\$181.86	\$133.42
Texas Children's Health Plan, Inc.	Houston*	\$39.13	\$39.73	(\$32.36)	\$42.20	\$42.39
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$41,481.71	\$50,726.50	\$807.51	\$585.52
Texas Independence Health Plan, Inc.	Consolidated	\$607.34	\$620.63	\$610.14	\$630.51	\$647.10
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$276.75	\$263.92	\$290.97	\$151.75	\$231.63
	Amarillo	\$286.93	\$286.62	\$338.91	(\$207.66)	\$288.47
	South Texas	\$274.49	\$259.76	\$282.73	\$212.33	\$224.54
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$106.90	\$104.07	\$91.49	\$107.71	\$112.02
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$15.07	\$15.61	\$12.14	\$387.89	\$15.85
	Corpus Christi	\$1,098.13	\$1,075.05	\$980.22	(\$2,418.52)	\$1,193.47
	Dallas,Ft Worth	\$101.69	\$98.93	\$86.75	\$101.88	\$106.58
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$81.08	\$75.32	\$73.08	\$54.31	\$73.63
	Austin,San Antonio	\$40.20	\$32.99	\$90.41	\$46.36	\$72.03
	Corpus Christi	\$128.74	\$111.24	\$118.08	\$121.37	\$137.14
	Houston	\$92.24	\$87.45	\$65.04	\$53.33	\$70.93
Unitedhealthcare of Texas, Inc.	Consolidated	\$76.82	\$86.73	\$86.47	\$95.81	\$98.27
	Austin,San Antonio	\$68.32	\$115.76	\$90.88	\$105.19	\$98.36
	Corpus Christi	\$65.77	\$108.88	\$76.43	\$85.02	\$96.14
	Dallas,Ft Worth	\$75.23	\$82.35	\$84.35	\$92.66	\$97.90
	Houston	\$67.15	\$120.00	\$100.98	\$115.02	\$99.19
UTMB Health Plans, Inc.	Galveston*	\$188.73	\$197.86	\$194.53	\$143.04	\$197.86
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$88.26	\$91.95	\$83.85	\$99.49	\$119.44
TOTAL FOR TEXAS BASIC SERVICE		\$77.99	\$76.01	\$47.09	\$79.94	\$76.29
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$59.46	\$51.35	\$42.88	\$61.41	\$58.93

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2023
TOTAL EXPENSES**

BASIC SERVICE HMOs

	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$683.92	\$706.46	\$664.10	\$1,267.81	\$381.03
	Austin	\$685.69	\$617.66	\$702.73	\$732.23	\$351.27
	Corpus Christi	\$254.67	\$271.12	(\$1,524.50)	\$393.71	\$413.95
	Dallas	\$614.32	\$708.91	\$1,040.66	\$983.94	\$473.88
	El Paso	\$574.51	\$1,016.61	\$615.57	\$702.32	\$500.45
	Houston	\$651.92	\$735.03	\$743.27	\$1,569.79	\$326.15
	San Antonio	\$1,122.69	\$609.23	\$367.52	\$939.07	\$377.79
Aetna Better Health of Kansas, Inc.	Consolidated	\$937.11	\$964.26	\$980.24	\$979.91	\$1,143.03
Aetna Better Health of Texas, Inc.	Consolidated	\$623.90	\$515.00	\$477.00	\$578.04	\$523.98
	North Texas	\$731.84	\$611.70	\$483.46	\$550.91	\$538.98
	San Antonio	\$296.65	\$223.15	\$206.06	\$538.50	\$367.66
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$3,527.78
American Health Plan of Texas, Inc.	Consolidated	\$3,026.25	\$2,711.06	\$2,712.80	\$2,852.79	\$3,044.07
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$855.83	\$747.58	\$743.13	\$826.45	\$770.15
Amerigroup Texas, Inc.	Consolidated	\$776.70	\$604.49	\$576.91	\$533.59	\$564.95
	Austin	\$2,216.71	\$1,900.66	\$2,054.84	\$1,672.57	\$1,803.52
	Beaumont	\$787.23	\$718.38	\$641.96	\$951.19	\$806.93
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$507.49	\$368.91	\$359.03	\$254.89	\$338.71
	El Paso	\$1,601.18	\$1,444.09	\$1,511.10	\$1,439.43	\$1,467.07
	Ft Worth	\$741.19	\$579.18	\$520.06	\$576.74	\$526.82
	Houston	\$913.60	\$686.19	\$637.58	\$606.53	\$607.25
	Lubbock	\$970.55	\$697.90	\$563.05	\$701.45	\$764.01
	San Antonio	\$1,007.22	\$861.95	\$909.66	\$683.18	\$791.58
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	\$332.34	\$382.27	\$288.97	\$230.63	\$7,580.32
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	\$1,000.38	\$893.05	\$799.44	\$1,187.45	\$824.57
CHA HMO, Inc.	Consolidated	\$1,344.23	\$1,321.18	\$1,255.38	\$1,300.78	\$1,455.53
	Austin	\$1,181.10	\$1,060.95	\$1,100.76	\$1,017.65	\$1,178.27
	Dallas	\$1,270.03	\$1,267.86	\$1,221.88	\$1,180.30	\$1,390.34
	Corpus Christi	\$1,473.27	\$1,559.19	\$1,371.04	\$1,535.01	\$1,623.53
	El Paso	\$1,378.44	\$1,465.86	\$1,322.15	\$1,369.76	\$1,491.18
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$637.03	\$588.67	\$684.51	\$777.08	\$669.94
Cigna Healthcare of Texas, Inc.	Consolidated	\$602.35	\$686.44	\$793.29	\$4,764.83	\$438.09
	Dallas	\$602.10	\$685.09	\$769.79	\$6,387.20	\$438.09
	Houston	\$602.35	\$686.55	\$795.26	\$4,693.09	\$438.09
Clover HMO of New Jersey	Consolidated	\$1,106.15	\$1,026.73	\$987.82	\$1,033.74	\$2,739.12
Community First Health Plans, Inc.	San Antonio*	\$280.82	\$533.91	\$375.37	\$265.50	\$325.33
Community Health Choice, Inc.	Houston*	\$737.61	\$774.11	\$789.49	\$781.44	\$764.97
Community Health Choice Texas, Inc.	Houston*	\$235.53	\$628.45	\$377.14	\$317.34	\$355.65
Cook Children's Health Plan	Dallas*	\$309.27	\$610.60	\$373.33	\$424.47	\$400.57
Devoted Health Plan of Texas, Inc.	Consolidated	\$1,225.58	\$1,103.73	\$1,122.39	\$1,265.07	\$1,300.51
Driscoll Children's Health Plan	Corpus Christi*	\$294.55	\$583.80	\$397.99	\$385.93	\$368.16
El Paso First Health Plans, Inc.	Consolidated	\$209.84	\$492.56	\$305.34	\$302.90	\$309.34
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	\$1,177.57	\$1,574.27	\$1,488.12	\$2,017.63	\$1,814.25
GlobalHealth of Texas	Consolidated	(\$11,439.09)	(\$4,351.40)	\$24,759.73	\$31,290.00	\$1,123.93
HCSC Insurance Company	Consolidated	\$362.99	\$274.97	\$320.99	\$344.23	\$350.31
Health Care Service Corp.	Consolidated	\$341.62	\$367.36	\$375.00	\$392.09	\$348.94
	Abilene	\$504.50	\$510.00	\$525.23	\$680.39	\$436.95
	Amarillo,Lubbock	\$401.54	\$452.78	\$456.34	\$502.25	\$377.63
	Austin	\$494.98	\$677.00	\$573.89	\$526.60	\$528.89
	Beaumont,Lufkin	\$485.75	\$495.34	\$593.38	\$648.20	\$471.86
	Corpus Christi	\$439.51	\$498.72	\$559.02	\$600.76	\$461.83
	Dallas,Ft Worth	\$544.31	\$614.32	\$643.22	\$740.56	\$557.24
	East Texas,Tyler	\$425.58	\$502.47	\$537.42	\$615.20	\$442.83
	El Paso	\$425.90	\$498.66	\$517.74	\$537.25	\$438.43
	Houston	\$615.59	\$693.43	\$717.28	\$796.10	\$662.84
	Midland	\$301.86	\$371.58	\$372.99	\$440.67	\$311.91
	Rio Grande Valley	\$374.58	\$506.87	\$496.65	\$553.58	\$342.32
	San Angelo	\$458.32	\$558.97	\$556.80	\$649.86	\$440.71
	San Antonio	\$476.61	\$544.84	\$531.55	\$633.25	\$451.83
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,311.69	\$1,273.15	\$1,190.94	\$1,264.16	\$1,387.26
	TX HMO	\$1,449.04	\$1,437.36	\$1,350.24	\$1,446.16	\$1,449.37
Humana Benefit Plan of Texas	Consolidated	\$2,011.03	\$1,666.62	\$1,803.51	\$1,488.46	\$1,443.07

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2023
TOTAL EXPENSES**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$436.56	\$428.28	\$471.41	\$464.73	\$473.20
	Austin	\$420.20	\$439.32	\$430.10	\$404.96	\$408.29
	Corpus Christi	\$403.70	\$487.71	\$420.61	\$429.45	\$340.58
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$470.53	\$453.97	\$565.94	\$521.23	\$553.12
	Rio Grande	\$269.18	\$633.03	\$256.88	\$506.74	\$177.05
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$409.65	\$373.80	\$433.27	\$454.15	\$448.93
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	\$245.31	\$1,851.94	\$681.04	(\$198.08)	\$1,187.02
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$1,190.49	\$1,157.20	\$1,194.58	\$1,230.37	\$1,413.40
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$310.18	\$299.16	\$324.83	\$301.13	\$299.11
Memorial Hermann Health Plan, Inc.	Consolidated	\$950.52	\$900.98	\$950.07	\$1,113.66	\$971.47
Molina Healthcare of Texas, Inc.	Consolidated	\$910.71	\$1,337.82	\$1,075.83	\$1,122.99	\$1,104.55
	Dallas	\$910.98	\$1,613.01	\$1,173.24	\$1,100.45	\$1,025.70
	El Paso	\$1,225.44	\$1,638.34	\$1,436.37	\$1,317.48	\$1,262.96
	Houston	\$869.71	\$1,375.69	\$1,027.31	\$1,035.86	\$987.72
	San Antonio	\$819.78	\$1,068.09	\$888.14	\$988.74	\$1,031.57
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	\$441.47	\$505.74	\$510.62	\$525.97	\$476.18
Parkland Community Health Plan, Inc.	Northeast TX*	\$254.14	\$508.57	\$353.53	\$484.19	\$399.28
Physicians Health Choice of Texas, LLC	Consolidated	\$1,488.73	\$1,423.50	\$1,357.81	\$1,325.13	\$1,632.17
Procare Advantage LLC	Consolidated	\$2,783.81	\$2,823.64	\$2,657.15	\$2,993.09	\$2,665.93
Provider Partners Health Plan of Texas, Inc.	Consolidated	\$2,917.47	\$2,571.84	\$2,554.82	\$2,523.59	\$2,706.06
Scott & White Care Plans	Consolidated	\$401.12	\$440.92	\$478.07	\$451.03	\$421.64
Scott & White Health Plan	Central TX*	\$477.80	\$651.35	\$580.76	\$533.81	\$468.34
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$1,351.82	\$1,360.80	\$1,357.72	\$1,174.77	\$1,458.33
Sendero Health Plans, Inc.	Austin*	\$690.54	\$782.65	\$710.41	\$725.22	\$824.99
Seton Health Plan, Inc.	Austin*	\$141.23	\$106.27	\$168.98	\$213.58	\$270.42
SHA, L.L.C.	Consolidated	\$286.97	\$540.16	\$390.94	\$401.30	\$353.48
	Abilene	\$325.12	\$347.96	\$587.91	\$429.10	\$390.93
	Amarillo	\$441.41	\$431.26	\$640.78	\$511.04	\$414.02
	Lubbock	\$271.92	\$744.73	\$198.84	\$400.41	\$354.35
	Waco	\$946.99	\$799.36	\$1,119.19	\$923.20	\$665.39
	West & Central TX	\$245.43	\$318.04	\$546.56	\$370.19	\$322.00
Superior Healthplan Community Solutions, I	Consolidated	\$1,125.40	\$1,207.96	\$1,279.24	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$888.60	\$723.37	\$733.45	\$755.86	\$632.55
	Austin	\$797.38	\$152.93	\$524.00	\$437.35	\$323.57
	Corpus Christi	\$825.52	\$1,065.12	\$802.18	\$861.45	\$808.77
	Dallas	\$1,796.93	\$2,716.57	\$1,792.80	\$1,808.84	\$1,798.76
	El Paso	\$365.44	\$556.86	\$393.83	\$398.45	\$405.82
	Lubbock	\$528.12	\$581.67	\$477.08	\$532.24	\$509.90
	San Antonio	\$841.77	\$669.17	\$697.27	\$736.26	\$707.23
	MRSWest	\$1,686.42	\$1,875.50	\$1,634.64	\$1,691.75	\$1,738.57
	MRSACentral	\$1,693.23	\$2,162.12	\$1,595.43	\$1,795.40	\$1,739.49
	South TX	\$1,818.22	\$2,105.23	\$1,837.04	\$1,993.42	\$1,824.01
	Houston*	\$467.71	\$448.99	(\$319.56)	\$424.59	\$427.90
Texas Children's Health Plan, Inc.	Consolidated	\$0.00	\$62,635.43	\$151,869.00	\$6,676.63	\$5,793.56
Texas Health + Aetna Health Plan Inc.	Consolidated	\$2,569.74	\$2,504.64	\$2,434.72	\$2,457.25	\$2,661.06
Texas Independence Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	\$1,151.36	\$1,163.50	\$1,398.15	\$1,206.55	\$1,337.09
	Amarillo	\$1,190.59	\$1,375.31	\$1,087.78	\$624.89	\$1,207.02
	South Texas	\$1,143.19	\$1,124.70	\$1,451.50	\$1,304.49	\$1,353.33
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,606.10	\$1,513.99	\$1,438.35	\$1,417.57	\$1,702.56
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$229.84	\$242.73	\$176.48	\$5,610.03	\$253.73
	Corpus Christi	\$16,491.25	\$15,582.33	\$15,443.11	(\$36,728.86)	\$18,113.67
	Dallas,Ft Worth	\$1,526.72	\$1,435.38	\$1,368.43	\$1,345.31	\$1,615.92
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$785.53	\$840.71	\$778.64	\$749.83	\$828.30
	Austin,San Antonio	\$400.91	\$351.27	\$882.61	\$590.33	\$593.85
	Corpus Christi	\$1,115.62	\$109.95	\$2,433.07	\$1,123.56	\$1,039.66
	Houston	\$897.05	\$1,017.71	\$680.52	\$780.66	\$889.58
Unitedhealthcare of Texas, Inc.	Consolidated	\$307.24	\$323.14	\$375.85	\$476.19	\$347.86
	Austin,San Antonio	\$330.61	\$388.58	\$446.42	\$555.89	\$351.84
	Corpus Christi	\$328.05	\$384.45	\$458.62	\$576.03	\$355.81
	Dallas,Ft Worth	\$296.19	\$307.62	\$355.86	\$453.44	\$345.16
	Houston	\$329.44	\$393.11	\$458.32	\$580.39	\$349.81
UTMB Health Plans, Inc.	Galveston*	\$348.01	\$359.02	\$305.72	\$268.75	\$330.46
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$927.55	\$915.23	\$926.62	\$936.55	\$1,013.22
TOTAL FOR TEXAS BASIC SERVICE		\$677.80	\$801.13	\$451.08	\$675.02	\$658.49
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$484.74	\$524.21	\$411.14	\$509.31	\$486.24

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

FIRST QUARTER 2023

NET INCOME BEFORE TAXES

BASIC SERVICE HMOs

	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$179.70	(\$45.87)	(\$12.15)	(\$464.23)	\$32.92
	Austin	\$192.07	\$64.01	(\$67.86)	\$54.42	\$191.95
	Corpus Christi	\$633.25	\$493.41	\$326.71	\$737.73	\$224.74
	Dallas	\$260.95	(\$88.11)	\$156.75	\$57.19	\$105.47
	El Paso	\$309.66	(\$274.92)	(\$237.23)	(\$158.88)	\$57.88
	Houston	\$224.82	(\$83.59)	(\$30.33)	(\$748.40)	(\$104.04)
	San Antonio	(\$417.79)	\$95.27	\$55.09	(\$265.63)	\$109.99
Aetna Better Health of Kansas, Inc.	Consolidated	\$150.68	\$22.85	\$96.24	(\$11.39)	(\$10.19)
Aetna Better Health of Texas, Inc.	Consolidated	\$61.37	(\$17.26)	\$56.19	\$31.03	\$1.90
	North Texas	\$85.21	(\$23.20)	\$30.66	\$40.68	\$0.51
	San Antonio	(\$10.91)	\$0.69	\$81.05	\$54.59	(\$29.71)
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,596.93)
American Health Plan of Texas, Inc.	Consolidated	(\$251.51)	\$33.77	\$116.12	(\$89.83)	(\$178.20)
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$32.13	\$14.75	\$34.54	(\$27.02)	\$10.73
Amerigroup Texas, Inc.	Consolidated	\$11.64	\$18.99	\$15.02	\$25.48	\$11.99
	Austin	(\$43.88)	\$159.74	(\$29.86)	\$184.87	\$149.31
	Beaumont	\$145.87	\$63.45	\$82.66	(\$78.34)	(\$22.13)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	(\$0.21)	(\$14.38)	(\$33.22)	\$26.02	(\$11.27)
	El Paso	\$69.19	\$144.01	(\$1.98)	\$132.81	\$65.99
	Ft Worth	\$41.54	\$18.59	\$53.67	(\$0.19)	\$38.42
	Houston	(\$18.40)	\$31.35	\$32.18	\$20.25	\$32.25
	Lubbock	(\$17.61)	\$75.65	\$142.68	\$10.78	(\$13.70)
	San Antonio	(\$1.21)	\$54.98	\$6.76	\$115.26	\$32.79
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	(\$5.71)	(\$135.51)	(\$13.98)	(\$60.64)	(\$13,696.53)
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	(\$69.81)	\$6.80	\$75.46	(\$332.50)	\$96.87
CHA HMO, Inc.	Consolidated	\$64.46	\$57.71	\$71.82	\$6.64	\$102.59
	Austin	\$39.81	\$127.10	\$46.81	\$106.58	\$135.39
	Dallas	\$130.75	\$104.82	\$100.10	\$124.68	\$157.00
	Corpus Christi	\$146.10	\$29.22	\$169.07	(\$10.89)	\$116.68
	El Paso	\$16.87	(\$105.49)	(\$24.90)	(\$93.26)	\$7.98
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$35.21	(\$19.28)	(\$8.15)	(\$119.85)	\$9.38
Cigna Healthcare of Texas, Inc.	Consolidated	\$219.26	\$101.51	\$39.76	(\$3,957.45)	(\$0.22)
	Dallas	\$219.16	\$103.83	\$58.74	(\$5,582.45)	(\$0.22)
	Houston	\$219.26	\$101.36	\$38.17	(\$3,885.60)	(\$0.22)
Clover HMO of New Jersey	Consolidated	\$67.31	\$30.98	\$82.79	\$86.72	(\$1,340.18)
Community First Health Plans, Inc.	San Antonio*	\$28.54	\$29.90	\$18.76	\$22.16	\$39.50
Community Health Choice, Inc.	Houston*	\$56.57	(\$23.59)	\$49.22	(\$71.09)	\$30.23
Community Health Choice Texas, Inc.	Houston*	\$12.92	\$20.69	\$10.40	\$10.89	\$12.25
Cook Children's Health Plan	Dallas*	\$15.84	\$33.47	(\$2.83)	(\$5.31)	\$16.65
Devoted Health Plan of Texas, Inc.	Consolidated	(\$18.36)	\$96.05	\$45.30	(\$118.15)	\$13.38
Driscoll Children's Health Plan	Corpus Christi*	\$11.05	\$11.54	\$1.00	\$4.50	\$23.71
El Paso First Health Plans, Inc.	Consolidated	(\$5.17)	\$2.79	\$3.42	\$30.45	\$0.17
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	(\$137.76)	(\$416.84)	(\$347.40)	(\$968.12)	(\$523.31)
GlobalHealth of Texas	Consolidated	\$12,185.45	\$5,193.28	(\$23,841.27)	(\$29,768.14)	(\$6.68)
HCSC Insurance Company	Consolidated	(\$48.63)	\$4.96	(\$13.09)	(\$73.84)	(\$63.98)
Health Care Service Corp.	Consolidated	\$30.55	\$18.05	\$8.33	(\$10.47)	\$27.89
	Abilene	\$111.65	\$121.79	\$106.48	\$6.29	\$113.80
	Amarillo,Lubbock	\$214.33	\$183.54	\$186.08	\$208.15	\$69.81
	Austin	\$14.31	\$32.91	(\$4.21)	(\$19.20)	\$50.26
	Beaumont,Lufkin	\$136.44	\$147.99	\$36.00	\$38.37	\$116.43
	Corpus Christi	\$210.63	\$172.25	\$104.45	\$115.07	\$92.64
	Dallas,Ft Worth	\$57.01	\$4.75	(\$33.62)	(\$84.17)	\$173.52
	East Texas,Tyler	\$231.53	\$175.73	\$135.44	\$108.69	\$75.67
	El Paso	\$141.76	\$91.57	\$72.70	\$95.67	\$159.09
	Houston	(\$60.63)	(\$121.02)	(\$151.00)	(\$188.08)	\$248.28
	Midland	\$356.67	\$305.27	\$300.37	\$280.55	\$29.12
	Rio Grande Valley	\$161.13	\$47.54	\$69.97	\$88.26	\$63.58
	San Angelo	\$199.22	\$117.34	\$114.42	\$77.25	\$83.20
	San Antonio	\$143.32	\$96.04	\$104.14	\$47.27	\$113.32
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$117.43	\$78.63	\$102.01	(\$47.46)	(\$3.17)
	TX HMO	\$297.91	\$86.89	\$86.76	(\$93.28)	(\$3.52)
Humana Benefit Plan of Texas	Consolidated	\$23.79	\$75.61	(\$141.33)	\$283.02	\$1.96

FIRST QUARTER 2023

NET INCOME BEFORE TAXES

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$49.82	\$27.78	(\$4.53)	\$13.15	\$44.83
	Austin	\$39.88	(\$21.47)	\$6.40	\$53.86	\$86.37
	Corpus Christi	\$60.30	(\$80.23)	\$20.56	\$20.66	\$152.14
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$43.63	\$74.50	(\$116.43)	\$11.95	\$16.01
	Rio Grande	\$97.02	(\$349.36)	\$63.28	(\$122.26)	\$220.41
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$51.52	\$42.71	\$12.70	(\$13.97)	\$23.99
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	(\$87.01)	(\$158.69)	\$497.94	(\$14.14)	\$120.54
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$8.52	\$8.74	\$6.38	(\$17.54)	(\$88.41)
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$45.16	\$44.49	\$18.32	\$21.86	\$50.88
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	(\$29.81)	(\$139.46)	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$46.58	\$0.86	\$23.45	\$8.15	\$49.15
	Dallas	(\$53.19)	(\$118.05)	(\$224.67)	\$474.35	\$0.03
	El Paso	(\$4.28)	\$158.01	\$26.00	(\$173.66)	\$51.11
	Houston	\$72.21	\$58.78	\$32.05	(\$121.72)	\$58.80
	San Antonio	\$55.22	(\$34.30)	\$126.53	(\$97.58)	\$72.30
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	(\$4.69)	\$21.89	(\$14.12)	(\$42.82)	\$37.83
Parkland Community Health Plan, Inc.	Northeast TX*	\$5.25	\$2.46	(\$11.86)	(\$64.17)	\$8.79
Physicians Health Choice of Texas, LLC	Consolidated	\$12.09	\$34.77	\$34.81	\$65.92	\$26.48
Procure Advantage LLC	Consolidated	\$141.89	\$136.56	\$296.64	(\$147.08)	\$371.92
Provider Partners Health Plan of Texas, Inc.	Consolidated	(\$136.02)	(\$86.85)	(\$124.90)	(\$91.51)	\$38.58
Scott & White Care Plans	Consolidated	\$27.96	(\$37.40)	(\$50.93)	\$23.59	\$18.46
Scott & White Health Plan	Central TX*	(\$12.55)	\$8.66	\$11.15	\$47.92	\$30.12
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$7.88	(\$38.89)	\$16.73	\$168.80	\$112.28
Sendero Health Plans, Inc.	Austin*	(\$15.11)	\$265.73	(\$0.45)	\$64.73	\$11.96
Seton Health Plan, Inc.	Austin*	\$11.22	(\$3.18)	(\$7.01)	\$12.35	(\$10.89)
SHA, L.L.C.	Consolidated	\$17.58	(\$0.88)	\$20.43	(\$27.95)	\$10.78
	Abilene	\$4.95	\$331.78	(\$348.80)	(\$30.43)	(\$40.40)
	Amarillo	\$21.90	\$205.22	(\$228.77)	(\$14.58)	\$47.14
	Lubbock	\$16.62	(\$402.01)	\$417.70	\$11.72	\$19.45
	Waco	(\$230.24)	(\$214.44)	(\$243.01)	(\$184.91)	\$83.92
	West & Central TX	\$25.63	\$450.50	(\$394.37)	\$7.06	\$9.75
Superior Healthplan Community Solutions, I	Consolidated	(\$119.51)	(\$169.44)	(\$353.35)	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$6.12	\$80.70	\$45.54	\$49.49	\$33.78
	Austin	(\$255.64)	\$350.63	(\$16.78)	\$108.99	\$29.72
	Corpus Christi	\$173.94	(\$112.07)	\$67.54	\$12.30	\$56.48
	Dallas	\$663.07	(\$539.94)	\$66.45	\$152.16	\$14.86
	El Paso	\$132.64	(\$150.86)	\$13.83	\$2.04	(\$2.76)
	Lubbock	\$83.84	(\$56.65)	\$40.68	\$18.35	\$15.96
	San Antonio	\$20.58	\$76.51	\$4.91	\$15.22	\$43.95
	MRSASWest	\$260.52	\$62.46	(\$25.95)	\$84.70	\$51.22
	MRSACentral	\$324.38	(\$11.75)	\$48.50	\$120.91	\$34.82
	South TX	(\$3.54)	\$16.94	\$104.34	\$11.62	\$193.49
Texas Children's Health Plan, Inc.	Houston*	\$21.69	\$9.25	\$754.07	\$18.31	\$16.72
Texas Health + Aetna Health Plan Inc.	Consolidated	\$0.00	\$91,694.14	\$251,235.00	\$89.60	(\$897.38)
Texas Independence Health Plan, Inc.	Consolidated	\$106.51	\$77.40	\$74.19	\$65.46	\$87.06
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	(\$120.27)	(\$126.56)	(\$270.98)	(\$149.26)	(\$80.58)
	Amarillo	(\$155.99)	(\$341.74)	(\$73.51)	\$635.73	\$15.88
	South Texas	(\$112.81)	(\$87.15)	(\$304.92)	(\$281.38)	(\$92.62)
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$28.05	\$60.43	\$76.67	\$77.66	\$30.49
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$3.10	\$10.49	\$9.31	\$231.77	\$4.98
	Corpus Christi	\$291.06	\$618.96	\$818.40	(\$1,306.88)	\$324.23
	Dallas, Ft Worth	\$26.92	\$57.10	\$73.19	\$74.26	\$28.82
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$73.93	\$6.55	\$17.12	\$47.18	\$38.97
	Austin, San Antonio	\$7.40	\$66.14	\$196.35	\$35.70	\$66.45
	Corpus Christi	\$192.13	\$1,290.00	(\$973.78)	\$159.20	\$217.60
	Houston	\$89.90	(\$57.16)	(\$11.84)	\$44.97	\$21.57
Unitedhealthcare of Texas, Inc.	Consolidated	\$57.98	\$16.13	\$0.32	(\$108.12)	\$18.90
	Austin, San Antonio	\$60.64	\$8.41	(\$49.94)	(\$152.34)	\$15.68
	Corpus Christi	\$48.42	(\$61.34)	(\$122.99)	(\$263.81)	\$3.31
	Dallas, Ft Worth	\$61.45	\$15.30	\$10.78	(\$96.58)	\$19.83
	Houston	\$55.27	\$17.55	(\$18.21)	(\$144.80)	\$20.91
UTMB Health Plans, Inc.	Galveston*	\$52.25	\$52.70	\$115.15	\$152.97	\$104.61
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$40.73	\$47.76	\$52.85	(\$0.35)	\$40.67
TOTAL FOR TEXAS BASIC SERVICE		\$33.42	\$24.14	\$175.30	\$1.57	\$32.19
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$28.82	\$19.22	\$93.36	(\$5.73)	\$25.28

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
 * Operates in only one service area

Above data may be impacted by other bus
 lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2023
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs

	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aetna Health Inc.	Consolidated	\$138.31	(\$38.42)	(\$3.76)	(\$452.00)	\$32.63
	Austin	\$147.82	\$43.17	(\$42.64)	\$87.50	\$190.23
	Corpus Christi	\$487.33	\$354.00	\$171.11	\$1,149.02	\$222.73
	Dallas	\$200.84	(\$72.58)	\$144.18	\$135.42	\$104.52
	El Paso	\$238.33	(\$210.26)	(\$190.82)	(\$244.62)	\$57.36
	Houston	\$173.03	(\$68.04)	(\$16.51)	(\$740.65)	(\$103.11)
	San Antonio	(\$321.55)	\$76.44	\$40.56	(\$272.02)	\$109.00
Aetna Better Health of Kansas, Inc.	Consolidated	\$139.97	\$3.87	\$78.50	(\$10.59)	(\$8.33)
Aetna Better Health of Texas, Inc.	Consolidated	\$48.52	(\$12.56)	\$45.20	\$25.62	\$0.82
	North Texas	\$67.37	(\$16.81)	\$24.33	\$33.43	\$0.22
	San Antonio	(\$8.63)	\$0.29	\$65.68	\$44.73	(\$12.77)
Alignment Health Insurance Co of Arizona	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,596.93)
American Health Plan of Texas, Inc.	Consolidated	(\$251.51)	\$33.77	\$116.12	(\$89.83)	(\$178.20)
Amerihealth Caritas Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Insurance Company	Consolidated	\$28.84	\$11.01	\$22.16	(\$7.07)	\$3.27
Amerigroup Texas, Inc.	Consolidated	\$6.92	\$15.59	\$14.71	\$22.18	\$9.95
	Austin	(\$26.09)	\$111.32	(\$15.03)	\$156.40	\$123.86
	Beaumont	\$86.74	\$66.94	\$83.91	(\$60.26)	(\$18.36)
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	(\$0.12)	(\$10.61)	(\$28.31)	\$20.89	(\$9.35)
	El Paso	\$41.15	\$115.76	\$15.51	\$115.17	\$54.74
	Ft Worth	\$24.70	\$19.40	\$48.55	\$1.94	\$31.87
	Houston	(\$10.94)	\$20.50	\$27.36	\$17.81	\$26.75
	Lubbock	(\$10.47)	\$53.25	\$121.28	\$12.79	(\$11.37)
	San Antonio	(\$0.72)	\$40.31	\$9.77	\$97.57	\$27.20
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bright HealthCare Insurance Company of Te	Consolidated	(\$5.71)	(\$135.51)	(\$13.98)	(\$72.36)	(\$13,505.94)
BCBSTX Government Programs HMO	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cariten Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Centene Venture Insurance Company Texas	Consolidated	(\$70.92)	\$7.77	\$63.26	(\$320.96)	\$96.87
CHA HMO, Inc.	Consolidated	\$50.83	\$45.93	\$57.89	\$5.50	\$79.99
	Austin	\$31.39	\$100.79	\$38.18	\$85.28	\$105.57
	Dallas	\$103.09	\$83.47	\$81.04	\$99.86	\$122.41
	Corpus Christi	\$115.19	\$23.65	\$135.70	(\$8.34)	\$90.98
	El Paso	\$13.30	(\$83.48)	(\$20.31)	(\$74.54)	\$6.22
Children's Medical Center Health Plan	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHRISTUS Health Plan	Corpus Christi*	\$35.21	(\$19.28)	(\$8.15)	(\$119.85)	\$9.38
Cigna Healthcare of Texas, Inc.	Consolidated	\$173.18	\$78.59	\$31.43	(\$3,943.45)	(\$0.18)
	Dallas	\$173.11	\$80.45	\$46.29	(\$5,552.60)	(\$0.18)
	Houston	\$173.18	\$78.47	\$30.19	(\$3,872.30)	(\$0.18)
Clover HMO of New Jersey	Consolidated	\$67.31	\$30.98	\$82.79	\$86.72	(\$1,340.18)
Community First Health Plans, Inc.	San Antonio*	\$28.54	\$29.90	\$18.76	\$22.16	\$39.50
Community Health Choice, Inc.	Houston*	\$56.57	(\$23.59)	\$49.22	(\$71.09)	\$30.23
Community Health Choice Texas, Inc.	Houston*	\$12.92	\$20.69	\$10.40	\$10.89	\$12.25
Cook Children's Health Plan	Dallas*	\$15.84	\$33.47	(\$2.83)	(\$5.31)	\$16.65
Devoted Health Plan of Texas, Inc.	Consolidated	(\$18.36)	\$96.05	\$45.30	(\$118.15)	\$13.38
Driscoll Children's Health Plan	Corpus Christi*	\$11.05	\$11.54	\$1.00	\$4.50	\$23.71
El Paso First Health Plans, Inc.	Consolidated	(\$5.17)	\$2.79	\$3.42	\$30.45	\$0.17
Essence Healthcare, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresenius Health Plans of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GHS Insurance Company	Consolidated	(\$118.17)	(\$350.06)	(\$386.16)	(\$931.77)	(\$451.38)
GlobalHealth of Texas	Consolidated	\$12,185.45	\$5,193.28	(\$23,841.27)	(\$29,768.14)	(\$6.68)
HCSC Insurance Company	Consolidated	(\$41.75)	\$4.18	(\$16.50)	(\$67.68)	(\$55.32)
Health Care Service Corp.	Consolidated	\$25.94	\$21.64	\$8.38	(\$11.00)	\$23.50
	Abilene	\$94.89	\$132.05	\$102.46	\$0.88	\$95.88
	Amarillo,Lubbock	\$182.00	\$202.23	\$178.36	\$188.09	\$58.90
	Austin	\$14.36	\$36.26	(\$0.34)	(\$17.65)	\$44.59
	Beaumont,Lufkin	\$116.21	\$160.82	\$35.89	\$31.35	\$98.29
	Corpus Christi	\$178.92	\$191.12	\$100.19	\$101.85	\$78.14
	Dallas,Ft Worth	\$48.65	\$12.66	(\$31.04)	(\$80.12)	\$146.21
	East Texas,Tyler	\$196.58	\$196.09	\$129.58	\$95.15	\$63.75
	El Paso	\$120.44	\$105.64	\$69.95	\$85.82	\$133.89
	Houston	(\$51.16)	(\$122.55)	(\$142.91)	(\$172.71)	\$209.08
	Midland	\$302.66	\$337.90	\$286.87	\$251.84	\$24.52
	Rio Grande Valley	\$136.83	\$65.15	\$67.17	\$78.82	\$53.51
	San Angelo	\$169.21	\$137.95	\$109.89	\$66.49	\$70.14
	San Antonio	\$121.74	\$109.81	\$100.00	\$39.57	\$95.34
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$93.04	\$61.23	\$80.61	(\$36.15)	(\$2.54)
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Benefit Plan of Texas	Consolidated	(\$16.58)	\$62.44	(\$121.43)	\$261.74	(\$3.08)

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche

**PER MEMBER PER MONTH (PMPM)
FIRST QUARTER 2023
NET INCOME AFTER TAXES**

BASIC SERVICE HMOs	DIVISION	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
Humana Health Plan of Texas, Inc.	Consolidated	\$39.71	\$21.34	(\$5.38)	\$20.41	\$33.67
	Austin	\$31.79	(\$17.31)	\$4.41	\$49.91	\$64.88
	Corpus Christi	\$48.07	(\$63.80)	\$16.07	\$18.50	\$114.27
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$34.78	\$58.16	(\$91.90)	\$11.73	\$12.02
	Rio Grande	\$77.34	(\$276.12)	\$54.13	(\$126.48)	\$165.55
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$41.07	\$33.07	\$7.42	\$0.56	\$18.02
Humana Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial Insurance Companies	Consolidated	(\$87.01)	(\$172.77)	\$497.94	(\$24.77)	\$120.54
Juntos Health Plan Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$6.76	\$6.94	\$5.06	(\$15.21)	(\$88.41)
KelseyCare Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Memorial Hermann Commercial Health Plan,	Consolidated	\$45.16	\$44.49	\$18.32	\$21.86	\$50.88
Memorial Hermann Health Plan, Inc.	Consolidated	\$0.00	\$0.00	(\$29.81)	(\$139.46)	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$35.33	(\$2.19)	\$16.36	\$10.32	\$34.31
	Dallas	(\$40.35)	(\$79.78)	(\$157.11)	\$337.57	\$0.02
	El Paso	(\$3.25)	\$111.03	\$18.04	(\$121.71)	\$35.68
	Houston	\$54.77	\$37.20	\$22.31	(\$83.45)	\$41.04
	San Antonio	\$41.89	(\$27.54)	\$88.55	(\$65.11)	\$50.47
Medicare Advantage Insurance Company of	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mutual of Omaha Medicare Advantage Co.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Era Quality Health, Inc. (Team Dental)	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oscar Insurance Company	Consolidated	(\$4.69)	\$21.89	(\$14.12)	(\$42.73)	\$37.83
Parkland Community Health Plan, Inc.	Northeast TX*	\$5.25	\$2.46	(\$11.86)	(\$64.17)	\$8.79
Physicians Health Choice of Texas, LLC	Consolidated	\$9.17	\$27.39	\$27.95	\$52.02	\$20.59
Procare Advantage LLC	Consolidated	\$141.89	\$136.56	\$296.64	(\$147.08)	\$371.92
Provider Partners Health Plan of Texas, Inc.	Consolidated	(\$136.02)	(\$86.85)	(\$124.90)	(\$91.51)	\$38.58
Scott & White Care Plans	Consolidated	\$27.96	(\$37.40)	(\$50.93)	\$23.59	\$18.46
Scott & White Health Plan	Central TX*	(\$12.55)	\$8.55	\$11.08	\$47.88	\$30.12
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$5.91	(\$30.86)	(\$3.32)	\$151.69	\$68.90
Sendero Health Plans, Inc.	Austin*	(\$15.11)	\$265.73	(\$0.45)	\$64.73	\$11.96
Seton Health Plan, Inc.	Austin*	\$11.22	(\$1.01)	(\$7.01)	\$12.35	(\$10.89)
SHA, L.L.C.	Consolidated	\$17.58	(\$0.88)	\$20.43	(\$27.95)	\$10.78
	Abilene	\$4.95	\$331.78	(\$348.80)	(\$30.43)	(\$40.40)
	Amarillo	\$21.90	\$205.22	(\$228.77)	(\$14.58)	\$47.14
	Lubbock	\$16.62	(\$402.01)	\$417.70	\$11.72	\$19.45
	Waco	(\$230.24)	(\$214.44)	(\$243.01)	(\$184.91)	\$83.92
	West & Central TX	\$25.63	\$450.50	(\$394.37)	\$7.06	\$9.75
Superior Healthplan Community Solutions, I	Consolidated	(\$19.02)	(\$152.29)	(\$218.13)	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$5.02	\$64.62	\$36.58	\$40.81	\$25.87
	Austin	(\$209.74)	\$286.03	(\$13.30)	\$88.94	\$22.76
	Corpus Christi	\$142.71	(\$93.02)	\$54.44	\$10.84	\$43.26
	Dallas	\$544.02	(\$445.08)	\$53.68	\$119.69	\$11.39
	El Paso	\$108.83	(\$123.39)	\$11.08	\$1.61	(\$2.11)
	Lubbock	\$68.79	(\$46.95)	\$32.77	\$15.34	\$12.23
	San Antonio	\$16.89	\$60.99	\$4.15	\$13.03	\$33.66
	MRSABest	\$213.75	\$45.34	(\$20.19)	\$70.73	\$39.23
	MRSACentral	\$266.14	(\$15.36)	\$39.67	\$100.57	\$26.67
	South TX	(\$2.90)	\$13.65	\$83.94	\$10.25	\$148.20
	Houston*	\$21.69	\$9.25	\$754.07	\$18.31	\$16.72
Texas Children's Health Plan, Inc.	Consolidated	\$0.00	\$70,242.00	\$204,501.50	\$85.22	(\$996.27)
Texas Health + Aetna Health Plan Inc.	Consolidated	\$106.51	\$77.40	\$74.19	\$65.46	\$71.15
Today's Options of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prominence HealthFirst of Texas	Consolidated	(\$120.27)	(\$126.56)	(\$270.98)	(\$149.26)	(\$80.58)
	Amarillo	(\$155.99)	(\$341.74)	(\$73.51)	\$635.73	\$15.88
	South Texas	(\$112.81)	(\$87.15)	(\$304.92)	(\$281.38)	(\$92.62)
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$21.99	\$45.32	\$50.76	\$73.77	\$26.34
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$2.44	\$7.89	\$6.05	\$185.16	\$4.31
	Corpus Christi	\$228.15	\$464.10	\$542.78	(\$909.18)	\$280.15
	Dallas, Ft Worth	\$21.10	\$42.82	\$48.46	\$70.55	\$24.90
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas,	Consolidated	\$57.22	\$6.39	\$13.50	\$37.52	\$30.82
	Austin, San Antonio	\$5.72	\$52.44	\$155.21	\$28.70	\$52.55
	Corpus Christi	\$192.13	\$980.81	(\$770.41)	\$126.85	\$172.09
	Houston	\$69.59	(\$43.75)	(\$9.37)	\$35.65	\$17.05
Unitedhealthcare of Texas, Inc.	Consolidated	\$50.34	\$12.23	(\$2.69)	(\$99.77)	\$17.46
	Austin, San Antonio	\$51.32	\$6.80	(\$42.91)	(\$166.77)	\$14.49
	Corpus Christi	\$40.98	(\$51.97)	(\$98.69)	(\$339.96)	\$3.06
	Dallas, Ft Worth	\$53.71	\$11.22	\$5.69	(\$83.54)	\$18.33
	Houston	\$46.77	\$14.50	(\$17.92)	(\$142.55)	\$19.32
UTMB Health Plans, Inc.	Galveston*	\$52.25	\$52.70	\$115.15	\$152.97	\$104.61
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wellcare of Texas, Inc.	Consolidated	\$31.01	\$37.42	\$28.78	\$12.23	\$17.67
TOTAL FOR TEXAS BASIC SERVICE		\$24.26	\$19.69	\$170.89	\$1.09	\$26.90
TOTAL FOR BASIC SERVICE (IND. WIDE)		\$24.17	\$19.79	\$91.32	(\$6.53)	\$21.17

PMPM calc. by dividing by HMO Cum. Mem. Mos. Only
* Operates in only one service area

Above data may be impacted by other bus
lines. Check Financial Statements for sche