

PUBLIC

TEXAS DEPARTMENT OF INSURANCE
HEALTH MAINTENANCE ORGANIZATIONS
FINANCIAL REPORT - TEXAS ONLY
BASIC SERVICE
FIRST QUARTER 2023

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BASIC SERVICE
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DISCLAIMER: *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

Source: **HMO database F0323Q.xls**
 HMO Financial Statements

INCOME STATEMENT DATA
FIRST QUARTER 2023
COMMERCIAL RISK PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$16,693,059	\$14,850,183	\$20,476,366	\$20,460,620	\$300,479,068
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$3,078,799
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$275,434,442	\$209,951,712	\$700,174,881	\$171,384,675	(\$810,680)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$46,402,011	\$42,593,873	\$49,531,377	\$50,827,128	\$51,668,142
Cigna Healthcare of Texas, Inc.	\$12,478,768	\$12,371,324	\$12,607,953	\$13,527,288	\$260,859,770
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$5,890	\$5,890	\$5,890	\$87,358	\$5,936
Community Health Choice, Inc.	\$232,594,839	\$218,956,828	\$240,718,748	\$201,784,384	\$292,985,597
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,326,935,866	\$1,298,273,797	\$1,226,612,469	\$1,369,852,273	\$1,601,330,316
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$111,493,115	\$94,668,642	\$97,466,481	\$92,881,579	\$88,987,603
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$6,218,272	\$5,568,164	\$5,439,213	\$5,245,597	\$5,592,817
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$190,272,269	\$141,285,473	\$163,668,697	\$158,275,118	\$97,052,132
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$41,651,930	\$42,176,044	\$40,563,601	\$36,192,414	\$37,082,106
Scott & White Health Plan	\$53,804,902	\$63,270,106	\$74,702,515	\$68,210,007	\$200,268,369
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$14,602,475	\$20,205,348	\$13,587,945	\$14,199,835	\$16,909,534
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$28,242,715	\$24,530,535	\$28,141,484	\$30,319,332	\$19,021,306
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$107,460,716	\$73,208,671	\$148,703,756	\$67,000,669	\$262,685,629
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$623,080	\$1,015,926	\$716,088	\$1,505,596	\$1,607,012
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$8,808	\$9,786	\$1,957	(\$2,838)	(\$14,679)
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$119,164,107	\$125,589,460	\$139,519,613	\$132,285,775	\$218,576,272
UTMB Health Plans, Inc.	\$82,050	\$75,012	\$72,083	\$70,190	\$62,420
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$2,584,169,314	\$2,388,606,776	\$2,962,711,117	\$2,434,107,000	\$3,457,427,470

INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICARE (BASIC) PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$57,616,143	\$53,969,523	\$51,588,135	\$50,820,113	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$54,066,869	\$54,457,364	\$54,318,658	\$55,637,339	\$64,009,926
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$544,832	\$1,492,309	\$2,602,270	\$460,222	\$1,435,225
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$75,228,752	\$83,428,240	\$74,512,145	\$73,962,834	\$95,498,008
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$97,356,267	\$197,424,122	(\$294,780,389)	\$391,076,804	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$40,762,449	\$40,811,404	\$80,992,869	\$38,116,006	\$39,667,136
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$325,575,312	\$431,582,963	(\$30,766,312)	\$610,073,318	\$200,610,295

INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICARE (ADVANTAGE) PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$45,359,006
Aetna Better Health of Kansas, Inc.	\$43,135,790	\$42,082,749	\$41,476,796	\$167,257,302	\$42,719,954
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$139,722
American Health Plan of Texas, Inc.	\$5,133,314	\$5,467,870	\$6,172,078	\$5,668,618	\$5,829,228
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$291,553,925	\$283,131,565	\$297,519,814	\$287,335,259	\$338,425,916
Amerigroup Texas, Inc.	\$192,482,815	\$176,562,304	\$174,798,784	\$161,705,949	\$155,001,420
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$6,276,139	\$6,948,171	\$7,434,632	\$7,612,991	\$9,993,455
CHA HMO, Inc.	\$708,726,778	\$686,983,479	\$657,261,980	\$645,360,989	\$804,044,705
Children's Medical Center Health Plan	\$1,756,970	\$782,481	\$0	\$0	\$0
CHRISTUS Health Plan	\$17,371,974	\$10,331,086	\$13,141,567	\$12,797,955	\$13,323,972
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$19,730,481	\$16,973,391	\$16,810,984	\$17,177,157	\$17,798,713
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$90,594,645	\$95,281,803	\$97,431,376	\$96,442,877	\$142,350,929
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$246,082	\$266,869	\$296,922	\$262,596	\$408,230
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$15,227,795	\$17,132,032	\$23,674,567	\$10,710,736	\$24,112,377
GlobalHealth of Texas	\$8,179	\$21,015	\$23,849	\$35,110	\$649,716
HCSC Insurance Company	\$5,420,818	\$4,894,089	\$8,568,435	\$3,392,709	\$12,174,179
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$528,990,822	\$473,890,388	\$445,057,012	\$427,551,458	\$571,173,150
Humana Benefit Plan of Texas	\$652,941	\$851,559	\$1,044,417	\$1,122,757	\$3,228,169
Humana Health Plan of Texas, Inc.	\$8,266,085	\$12,283,238	\$7,840,083	\$7,346,639	\$8,050,122
Humana Health Plan, Inc.	(\$48,204)	(\$13)	(\$5,630,457)	\$3,166,176	\$22,125
Imperial Insurance Companies	\$8,013,594	\$3,444,658	\$5,930,954	\$6,413,199	\$4,774,962
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$146,998,495	\$146,155,330	\$155,782,583	\$162,556,233	\$187,277,760
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$19,320,765	\$9,159,217	\$8,948,369	\$9,329,591
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$18,429,386	\$17,190,239	\$17,351,589	\$18,191,191	\$19,714,235
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	(\$20,220)	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	(\$21,181)	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$3,465,839	\$3,291,618	\$2,922,034	\$2,684,514	\$165,698
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$586,596,216	\$582,064,518	\$573,606,614	\$585,983,182	\$723,964,011
Procure Advantage LLC	\$4,470,471	\$9,064,698	\$13,923,678	\$4,845,642	\$5,130,936
Provider Partners Health Plan of Texas, Inc.	\$6,614,012	\$5,967,790	\$6,138,419	\$7,396,295	\$13,758,359
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$282,935
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$499,706
Scott & White Health Plan	\$0	(\$97,356,267)	\$393,006,584	(\$295,650,317)	\$97,933,562
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$183,274,224	\$172,978,710	\$176,114,654	\$166,478,015	\$165,699,624
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$10	\$0	\$1,250	\$7,906	\$0
Superior Healthplan Community Solutions, Inc.	\$4,144,646	\$3,799,116	\$3,108,680	\$0	\$0
Superior Healthplan, Inc.	\$118,408,182	\$126,710,517	\$252,882,207	\$140,328,744	\$134,779,823
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$14,304,102	\$14,084,943	\$14,047,270	\$13,370,272	\$15,202,517
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$12,362,453	\$12,569,250	\$13,789,748	\$13,678,633	\$18,954,241
UnitedHealthcare Benefits of Texas, Inc.	\$1,624,930,697	\$1,587,545,004	\$1,566,271,573	\$1,593,962,917	\$1,827,273,965
Unitedhealthcare Community Plan of Texas, LLC	\$315,331,175	\$323,552,467	\$324,505,694	\$322,652,161	\$409,971,224
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$275,940,859	\$289,713,174	\$313,606,587	\$312,619,311	\$312,951,697
TOTAL BASIC SERVICE	\$5,258,811,711	\$5,053,980,606	\$5,635,072,174	\$4,919,372,144	\$6,142,469,934

INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICARE (PART D) PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$1,555,444	\$553,596	\$557,173	\$531,883	\$1,551,724
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$31,984	\$17,852	\$23,793	\$29,734	\$54,490
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$17,126,999	\$13,527,903	\$12,481,976	\$12,332,608	\$11,227,468
Health Care Service Corp.	\$5,107,018	\$5,018,944	\$4,819,124	\$505,756	\$5,790,534
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$23,821,445	\$19,118,295	\$17,882,066	\$13,399,981	\$18,624,216

INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICAID PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$263,030,940	\$237,970,394	\$245,625,921	\$257,126,596	\$136,842,622
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$437,829,962	\$429,958,757	\$428,237,082	\$309,831,674	\$440,445,888
Amerigroup Texas, Inc.	\$1,538,672,095	\$1,422,407,627	\$1,368,242,779	\$953,753,419	\$1,431,336,668
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$173,075,489	\$325,526,663	\$230,903,318	\$236,264,883	\$241,976,133
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$272,588,660	\$743,423,185	\$447,627,517	\$390,635,499	\$446,367,323
Cook Children's Health Plan	\$161,855,701	\$331,156,498	\$193,059,386	\$223,536,248	\$225,160,958
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$221,685,812	\$444,737,562	\$304,589,289	\$308,099,838	\$316,549,431
El Paso First Health Plans, Inc.	\$68,579,611	\$154,566,442	\$95,781,523	\$101,593,807	\$104,816,036
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$94,729,142	\$161,588,901	\$116,514,011	\$96,834,916	\$126,269,125
Healthspring Life & Health Ins. Co., Inc.	(\$7,057,067)	\$19,652,319	\$14,168,918	(\$1,442,366)	(\$1,788,671)
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$841,229,638	\$1,268,131,657	\$993,951,917	\$823,482,379	\$970,872,796
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$173,704,942	\$356,354,083	\$253,359,727	\$295,104,021	\$299,655,315
Physicians Health Choice of Texas, LLC	\$342,343	\$385,048	\$427,908	\$458,892	\$511,420
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$38,330,874	\$92,516,117	\$62,395,049	\$60,306,970	\$63,260,529
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$18,218,717	\$15,014,683	\$20,867,668	\$33,566,605	\$35,191,334
SHA, L.L.C.	\$82,152,984	\$179,620,075	\$129,390,343	\$119,909,387	\$125,778,268
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$1,658,693,914	\$1,487,080,147	\$2,932,109,085	\$1,449,441,726	\$1,471,181,211
Texas Children's Health Plan, Inc.	\$807,854,713	(\$1,506,030,328)	\$2,913,901,749	\$787,413,485	\$812,569,395
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$2,501,541	\$3,238,232	\$4,163,124	\$3,287,435	\$5,654,076
UnitedHealthcare Benefits of Texas, Inc.	\$1,347,445	\$1,388,710	\$1,439,771	\$1,491,976	\$1,635,165
Unitedhealthcare Community Plan of Texas, LLC	\$612,266,105	\$767,740,487	\$757,697,691	\$728,737,858	\$453,903,673
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$7,461,633,561	\$6,936,427,259	\$11,514,453,777	\$7,179,435,247	\$7,708,188,696

INCOME STATEMENT DATA
FIRST QUARTER 2023

POINT OF SERVICE RIDER COVERAGE PREM - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$3,129,635	\$3,215,591	\$2,912,301	\$1,887,483	\$710,208
Scott & White Health Plan	\$8,576,730	\$8,370,003	\$8,181,525	\$7,976,043	\$6,193,173
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$11,706,365	\$11,585,593	\$11,093,826	\$9,863,527	\$6,903,380

INCOME STATEMENT DATA

FIRST QUARTER 2023

CHILDREN'S HEALTH INSURANCE PLAN PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$2,474,230	\$2,745,324	\$2,075,390	\$1,843,079	\$966,833
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$7,744,868	\$12,420,342	\$11,361,002	\$7,796,956	\$9,040,465
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	(\$2,498,492)	(\$3,632,682)	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$2,185,987	\$2,153,177	\$1,943,754	\$1,700,598	\$1,436,563
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$6,879,848	\$6,960,064	\$7,120,230	\$5,532,435	\$5,282,427
Cook Children's Health Plan	\$2,977,119	\$2,965,546	\$2,339,038	\$1,916,276	\$2,897,000
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$1,117,012	\$1,119,264	\$902,602	\$888,063	\$748,386
El Paso First Health Plans, Inc.	\$1,221,209	\$1,169,147	\$1,138,490	\$989,555	\$898,447
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$1,663,958	\$1,711,921	\$2,853,748	\$62,477	\$716,454
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$4,974,834	\$3,243,089	\$4,253,291	\$6,423,024	\$4,057,580
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$4,569,401	\$4,625,338	\$4,593,799	\$4,163,479	\$3,635,336
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$711,886	\$717,847	\$931,003	\$1,364,489	\$1,223,073
SHA, L.L.C.	\$507,160	\$485,477	\$458,990	\$407,952	\$362,998
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$4,681,167	\$4,612,450	\$8,999,136	\$3,809,643	\$3,369,458
Texas Children's Health Plan, Inc.	\$13,640,587	\$12,496,673	\$14,199,482	\$12,036,641	\$4,082,115
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$2,186,302	\$3,949,465	\$3,616,992	\$3,141,247	\$1,506,600
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$55,037,076	\$57,742,442	\$66,786,948	\$52,075,914	\$40,223,735

INCOME STATEMENT DATA

FIRST QUARTER 2023

TOTAL PREMIUMS - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$74,309,202	\$68,819,706	\$72,064,501	\$71,280,733	\$345,838,074
Aetna Better Health of Kansas, Inc.	\$43,135,790	\$42,082,749	\$41,476,796	\$167,257,302	\$42,719,954
Aetna Better Health of Texas, Inc.	\$319,572,039	\$295,173,082	\$302,019,969	\$314,607,014	\$201,819,381
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$139,722
American Health Plan of Texas, Inc.	\$5,133,314	\$5,467,870	\$6,172,078	\$5,668,618	\$5,829,228
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$730,939,331	\$713,643,918	\$726,314,069	\$597,698,816	\$783,502,327
Amerigroup Texas, Inc.	\$1,738,899,778	\$1,611,390,273	\$1,554,402,565	\$1,123,256,324	\$1,595,378,553
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$275,434,442	\$209,951,712	\$700,174,881	\$171,384,675	(\$810,680)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$6,276,139	\$6,948,171	\$7,434,632	\$7,612,991	\$9,993,455
CHA HMO, Inc.	\$708,726,778	\$686,983,479	\$657,261,980	\$645,360,989	\$804,044,705
Children's Medical Center Health Plan	(\$741,522)	(\$2,850,201)	\$0	\$0	\$0
CHRISTUS Health Plan	\$63,773,985	\$52,924,959	\$62,672,944	\$63,625,083	\$64,992,114
Cigna Healthcare of Texas, Inc.	\$12,478,768	\$12,371,324	\$12,607,953	\$13,527,288	\$260,859,770
Clover HMO of New Jersey	\$19,730,481	\$16,973,391	\$16,810,984	\$17,177,157	\$17,798,713
Community First Health Plans, Inc.	\$175,299,350	\$327,703,582	\$232,876,756	\$238,082,573	\$243,473,122
Community Health Choice, Inc.	\$232,594,839	\$218,956,828	\$240,718,748	\$201,784,384	\$292,985,597
Community Health Choice Texas, Inc.	\$280,013,339	\$751,875,559	\$457,350,016	\$396,628,156	\$453,084,976
Cook Children's Health Plan	\$164,832,820	\$334,122,044	\$195,398,424	\$225,452,524	\$228,057,958
Devoted Health Plan of Texas, Inc.	\$90,594,645	\$95,281,803	\$97,431,376	\$96,442,877	\$142,350,929
Driscoll Children's Health Plan	\$222,802,824	\$445,856,826	\$305,491,891	\$308,987,901	\$317,297,817
El Paso First Health Plans, Inc.	\$70,046,902	\$156,002,458	\$97,216,935	\$102,845,958	\$106,122,713
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$15,227,795	\$17,132,032	\$23,674,567	\$10,710,736	\$24,112,377
GlobalHealth of Texas	\$8,179	\$21,015	\$23,849	\$35,110	\$649,716
HCSC Insurance Company	\$22,547,817	\$18,421,992	\$21,050,411	\$15,725,317	\$23,401,647
Health Care Service Corp.	\$1,428,435,984	\$1,466,593,563	\$1,350,799,352	\$1,467,255,422	\$1,734,106,429
Healthspring Life & Health Ins. Co., Inc.	\$521,933,755	\$493,542,707	\$459,225,930	\$426,109,092	\$569,384,479
Humana Benefit Plan of Texas	\$652,941	\$851,559	\$1,044,417	\$1,122,757	\$3,228,169
Humana Health Plan of Texas, Inc.	\$119,759,201	\$106,951,881	\$105,306,564	\$100,228,218	\$97,037,725
Humana Health Plan, Inc.	(\$48,204)	(\$13)	(\$5,630,457)	\$3,166,176	\$22,125
Imperial Insurance Companies	\$8,013,594	\$3,444,658	\$5,930,954	\$6,413,199	\$4,774,962
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$146,998,495	\$146,155,330	\$155,782,583	\$162,556,233	\$187,277,760
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$19,320,765	\$9,159,217	\$8,948,369	\$9,329,591
Memorial Hermann Commercial Health Plan, Inc.	\$6,218,272	\$5,568,164	\$5,439,213	\$5,245,597	\$5,592,817
Memorial Hermann Health Plan, Inc.	\$18,429,386	\$17,190,239	\$17,351,589	\$18,191,191	\$19,714,235
Molina Healthcare of Texas, Inc.	\$1,111,705,493	\$1,496,088,459	\$1,236,386,050	\$1,062,143,355	\$1,167,480,516
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	(\$20,220)	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	(\$21,181)	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$3,465,839	\$3,291,618	\$2,922,034	\$2,684,514	\$165,698
Parkland Community Health Plan, Inc.	\$178,274,343	\$360,979,420	\$257,953,526	\$299,267,500	\$303,290,651
Physicians Health Choice of Texas, LLC	\$586,938,559	\$582,449,566	\$574,034,522	\$586,442,074	\$724,475,431
Procure Advantage LLC	\$4,470,471	\$9,064,698	\$13,923,678	\$4,845,642	\$5,130,936
Provider Partners Health Plan of Texas, Inc.	\$6,614,012	\$5,967,790	\$6,138,419	\$7,396,295	\$13,758,359
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$282,935
Scott & White Care Plans	\$44,781,566	\$45,391,635	\$43,475,902	\$38,079,898	\$38,292,020
Scott & White Health Plan	\$198,068,773	\$264,224,081	\$243,505,284	\$231,919,507	\$367,655,633
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$183,274,224	\$172,978,710	\$176,114,654	\$166,478,015	\$165,699,624
Sendero Health Plans, Inc.	\$14,602,475	\$20,205,348	\$13,587,945	\$14,199,835	\$16,909,534
Seton Health Plan, Inc.	\$18,930,603	\$15,732,530	\$21,798,671	\$34,931,094	\$36,414,407
SHA, L.L.C.	\$110,902,869	\$204,636,087	\$157,992,067	\$150,644,577	\$145,162,572
Superior Healthplan Community Solutions, Inc.	\$4,144,646	\$3,799,116	\$3,108,680	\$0	\$0
Superior Healthplan, Inc.	\$1,930,006,429	\$1,732,423,189	\$3,423,687,053	\$1,698,696,788	\$1,911,683,257
Texas Children's Health Plan, Inc.	\$821,495,300	(\$1,493,533,655)	\$2,928,101,231	\$799,450,125	\$816,651,509
Texas Health + Aetna Health Plan Inc.	\$623,080	\$1,015,926	\$716,088	\$1,505,596	\$1,607,012
Texas Independence Health Plan Inc.	\$14,304,102	\$14,084,943	\$14,047,270	\$13,370,272	\$15,202,517
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$14,863,994	\$15,807,482	\$17,952,872	\$16,966,067	\$24,608,317
UnitedHealthcare Benefits of Texas, Inc.	\$1,626,286,950	\$1,588,943,500	\$1,567,713,301	\$1,595,452,055	\$1,828,894,451
Unitedhealthcare Community Plan of Texas, LLC	\$929,783,582	\$1,095,242,419	\$1,085,820,377	\$1,054,531,266	\$865,381,497
Unitedhealthcare of Texas, Inc.	\$119,164,107	\$125,589,460	\$139,519,613	\$132,285,775	\$218,576,272
UTMB Health Plans, Inc.	\$82,050	\$75,012	\$72,083	\$70,190	\$62,420
Alleghian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$275,940,859	\$289,713,174	\$313,606,587	\$312,619,311	\$312,951,697
TOTAL BASIC SERVICE	\$15,720,754,784	\$14,899,043,934	\$20,177,233,595	\$15,218,327,130	\$17,574,447,726

INCOME STATEMENT DATA
FIRST QUARTER 2023
TOTAL OTHER REVENUE - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$2,652,470	\$2,744,113	\$2,917,396	\$3,040,080	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$121	\$101	\$107	\$111	\$96
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$10,766,415	\$10,115,105	\$2,180,813	\$21,923,764	\$2,100,773
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$31,405	\$32,819	\$30,723	\$30,002	\$32,696
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$643,757	\$675,414	\$666,851	\$667,316	\$861,340
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$101,562,891	\$102,428,438	\$220,925,476	\$136,986,907	\$105,599,837
Texas Children's Health Plan, Inc.	\$238,796	(\$458,403)	(\$718,757)	\$247,005	\$179,079
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$116,255,855	\$115,897,586	\$226,362,609	\$163,255,184	\$109,133,821

INCOME STATEMENT DATA
FIRST QUARTER 2023
RISK REVENUE - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Kansas, Inc.	\$0	\$0	\$0	\$0	\$0
Aetna Better Health of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$0
American Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$0	\$0	\$0	\$0	\$0
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$0	\$0	\$0	\$0	\$0
CHA HMO, Inc.	\$0	\$0	\$0	\$0	\$0
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$0	\$0	\$0	\$0	\$0
Cigna Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Clover HMO of New Jersey	\$0	\$0	\$0	\$0	\$0
Community First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice, Inc.	\$0	\$0	\$0	\$0	\$0
Community Health Choice Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Cook Children's Health Plan	\$0	\$0	\$0	\$0	\$0
Devoted Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Driscoll Children's Health Plan	\$0	\$0	\$0	\$0	\$0
El Paso First Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$0	\$0	\$0	\$0	\$0
GlobalHealth of Texas	\$0	\$0	\$0	\$0	\$0
HCSC Insurance Company	\$0	\$0	\$0	\$0	\$0
Health Care Service Corp.	\$0	\$0	\$0	\$0	\$0
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	\$0	\$0	\$0	\$0	\$0
Humana Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Imperial Insurance Companies	\$0	\$0	\$0	\$0	\$0
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$0	\$0	\$0	\$0	\$0
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Commercial Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Memorial Hermann Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Molina Healthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Medicare Advantage Insurance Company of Oma	\$0	\$0	\$0	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	\$0	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$0	\$0	\$0	\$0	\$0
Parkland Community Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Procure Advantage LLC	\$0	\$0	\$0	\$0	\$0
Provider Partners Health Plan of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$0
Scott & White Care Plans	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$0	\$0	\$0	\$0	\$0
Sendero Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan Community Solutions, Inc.	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Texas Health + Aetna Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Texas Independence Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, LLC	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
TOTAL BASIC SERVICE	\$0	\$0	\$0	\$0	\$0

INCOME STATEMENT DATA
FIRST QUARTER 2023
TOTAL REVENUE - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$73,485,518	\$62,491,040	\$65,887,397	\$82,392,186	\$342,019,807
Aetna Better Health of Kansas, Inc.	\$43,135,790	\$39,603,422	\$43,956,123	\$39,289,792	\$43,992,129
Aetna Better Health of Texas, Inc.	\$304,744,389	\$231,820,325	\$257,845,684	\$306,727,596	\$274,271,165
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$139,722
American Health Plan of Texas, Inc.	\$5,133,314	\$5,467,870	\$6,172,078	\$5,668,618	\$5,829,228
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$765,434,803	\$663,290,332	\$690,205,519	\$724,578,653	\$743,489,564
Amerigroup Texas, Inc.	\$1,877,843,748	\$1,498,706,573	\$1,444,069,837	\$1,404,189,042	\$1,471,907,254
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$275,434,442	\$209,951,712	\$700,174,881	\$171,384,675	(\$810,680)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$6,276,139	\$6,948,171	\$7,434,632	\$7,612,991	\$9,779,670
CHA HMO, Inc.	\$708,726,778	\$686,983,479	\$657,261,980	\$645,360,989	\$804,044,705
Children's Medical Center Health Plan	\$2,118,417	\$2,118,553	\$0	\$0	\$0
CHRISTUS Health Plan	\$64,111,346	\$53,263,075	\$63,012,964	\$62,191,548	\$67,215,025
Cigna Healthcare of Texas, Inc.	\$12,478,768	\$12,371,324	\$12,607,953	\$13,527,288	\$251,829,198
Clover HMO of New Jersey	\$19,730,481	\$16,973,391	\$16,810,984	\$17,177,157	\$17,798,713
Community First Health Plans, Inc.	\$175,299,350	\$327,703,582	\$232,876,756	\$107,811,015	\$225,060,469
Community Health Choice, Inc.	\$232,594,839	\$218,956,828	\$240,718,748	\$201,784,384	\$292,985,597
Community Health Choice Texas, Inc.	\$280,013,339	\$751,875,559	\$457,350,016	\$396,628,156	\$453,084,976
Cook Children's Health Plan	\$164,832,820	\$334,122,044	\$195,398,424	\$225,452,524	\$228,057,958
Devoted Health Plan of Texas, Inc.	\$90,705,769	\$95,346,468	\$96,383,377	\$96,455,057	\$143,830,797
Driscoll Children's Health Plan	\$222,802,824	\$445,856,826	\$305,491,891	\$308,987,901	\$317,379,767
El Paso First Health Plans, Inc.	\$57,114,935	\$142,115,652	\$91,014,435	\$101,879,666	\$96,605,268
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$28,206,813	\$33,749,202	\$34,789,498	\$32,785,755	\$58,353,083
GlobalHealth of Texas	\$8,179	\$21,015	\$23,849	\$35,110	\$649,716
HCSC Insurance Company	\$63,070,841	\$55,503,078	\$60,364,615	\$52,870,175	\$64,232,801
Health Care Service Corp.	\$1,331,852,264	\$1,443,889,186	\$1,404,533,203	\$1,509,591,862	\$1,672,067,876
Healthspring Life & Health Ins. Co., Inc.	\$581,933,755	\$493,542,707	\$459,225,930	\$426,109,092	\$569,384,479
Humana Benefit Plan of Texas	\$652,941	\$851,559	\$1,044,417	\$1,122,757	\$3,228,169
Humana Health Plan of Texas, Inc.	\$119,759,201	\$106,951,881	\$105,306,564	\$100,186,811	\$96,765,425
Humana Health Plan, Inc.	(\$48,204)	(\$13)	(\$5,630,457)	\$3,166,176	\$22,125
Imperial Insurance Companies	\$8,013,594	\$7,570,588	\$5,978,648	\$8,413,199	\$4,774,962
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$146,998,495	\$146,155,330	\$155,782,583	\$162,606,877	\$187,277,946
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$19,320,765	\$9,187,628	\$8,956,570	\$9,337,252
Memorial Hermann Commercial Health Plan, Inc.	\$6,218,272	\$5,568,164	\$5,439,213	\$5,124,388	\$5,592,817
Memorial Hermann Health Plan, Inc.	\$18,429,386	\$17,190,239	\$17,351,589	\$18,191,191	\$19,714,235
Molina Healthcare of Texas, Inc.	\$1,072,223,384	\$1,432,577,530	\$1,179,521,957	\$1,230,211,062	\$1,134,933,762
Medicare Advantage Insurance Company of Omaha	\$0	\$0	\$0	(\$20,220)	\$0
Mutual of Omaha Medicare Advantage Co.	\$0	\$0	\$0	(\$21,181)	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$219,578,170	\$251,876,545	\$236,187,140	\$242,781,518	\$226,384,442
Parkland Community Health Plan, Inc.	\$176,075,537	\$357,521,496	\$243,850,013	\$307,767,500	\$303,290,651
Physicians Health Choice of Texas, LLC	\$588,567,885	\$583,557,574	\$572,048,872	\$584,076,463	\$734,150,463
Procure Advantage LLC	\$4,470,471	\$4,594,227	\$4,858,980	\$4,845,642	\$5,130,936
Provider Partners Health Plan of Texas, Inc.	\$6,614,012	\$5,967,790	\$6,138,419	\$7,396,295	\$13,758,359
Scan Health Plan of Texas	\$0	\$0	\$0	\$0	\$282,935
Scott & White Care Plans	\$44,781,566	\$45,391,635	\$43,475,902	\$38,079,898	\$38,292,020
Scott & White Health Plan	\$198,100,178	\$264,256,900	\$243,536,007	\$231,949,509	\$367,688,329
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$183,274,224	\$172,978,710	\$176,114,654	\$166,478,015	\$165,699,624
Sendero Health Plans, Inc.	\$14,602,475	\$20,205,348	\$13,587,945	\$14,199,835	\$16,909,534
Seton Health Plan, Inc.	\$19,574,360	\$13,974,901	\$22,121,735	\$32,325,386	\$37,496,130
SHA, L.L.C.	\$110,904,926	\$204,638,539	\$157,994,141	\$150,646,519	\$145,164,541
Superior Healthplan Community Solutions, Inc.	\$4,144,646	\$3,799,116	\$3,108,680	\$0	\$0
Superior Healthplan, Inc.	\$1,901,789,486	\$1,717,971,078	\$3,342,641,628	\$1,772,777,211	\$1,908,999,149
Texas Children's Health Plan, Inc.	\$821,963,590	(\$1,494,468,010)	\$2,926,683,312	\$799,910,909	\$817,113,884
Texas Health + Aetna Health Plan Inc.	\$623,080	\$1,015,926	\$716,088	\$1,505,596	\$1,607,012
Texas Independence Health Plan Inc.	\$14,304,102	\$14,084,943	\$14,047,270	\$13,370,272	\$15,202,517
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$14,863,994	\$15,807,482	\$17,952,872	\$16,966,067	\$24,608,317
UnitedHealthcare Benefits of Texas, Inc.	\$1,627,704,664	\$1,594,934,745	\$1,563,847,631	\$1,589,382,980	\$1,841,404,076
Unitedhealthcare Community Plan of Texas, LLC	\$970,415,441	\$987,491,273	\$954,446,976	\$986,416,959	\$1,115,746,169
Unitedhealthcare of Texas, Inc.	\$119,166,155	\$125,585,932	\$139,520,372	\$132,281,936	\$218,572,569
UTMB Health Plans, Inc.	\$82,050	\$75,012	\$72,083	\$70,190	\$62,420
Alleghian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$275,940,859	\$289,713,174	\$313,606,587	\$312,619,311	\$312,951,697
TOTAL BASIC SERVICE	\$16,076,878,601	\$14,749,831,793	\$20,014,150,224	\$15,884,276,874	\$17,925,360,754

INCOME STATEMENT DATA

FIRST QUARTER 2023

MEDICAL AND HOSPITAL EXPENSES - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$50,765,825	\$58,655,166	\$58,310,735	\$118,796,172	\$259,196,048
Aetna Better Health of Kansas, Inc.	\$33,681,560	\$35,510,650	\$36,477,228	\$36,820,124	\$38,710,626
Aetna Better Health of Texas, Inc.	\$252,061,916	\$215,032,035	\$203,843,913	\$262,545,597	\$245,067,120
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$230,884
American Health Plan of Texas, Inc.	\$4,797,436	\$4,441,969	\$4,969,230	\$4,975,242	\$5,289,453
Amerihealth Caritas Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Amerigroup Insurance Company, Inc.	\$655,413,902	\$607,229,036	\$598,626,231	\$704,477,129	\$665,430,549
Amerigroup Texas, Inc.	\$1,688,810,809	\$1,342,925,525	\$1,342,421,905	\$1,200,257,037	\$1,302,584,504
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$219,257,299	\$272,304,410	\$557,215,902	\$123,296,038	(\$24,888,826)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$5,652,936	\$5,708,397	\$5,424,051	\$8,409,228	\$7,537,708
CHA HMO, Inc.	\$618,626,432	\$599,484,249	\$559,330,371	\$557,853,933	\$676,739,192
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$48,399,500	\$43,994,725	\$52,095,488	\$60,344,714	\$51,820,037
Cigna Healthcare of Texas, Inc.	\$8,061,026	\$9,301,665	\$10,674,116	\$76,372,038	\$212,030,861
Clover HMO of New Jersey	\$15,692,938	\$13,948,745	\$13,057,618	\$13,255,285	\$32,254,906
Community First Health Plans, Inc.	\$142,739,187	\$290,883,791	\$204,749,700	\$82,800,939	\$184,441,372
Community Health Choice, Inc.	\$193,232,951	\$203,524,779	\$205,655,885	\$199,412,798	\$257,123,265
Community Health Choice Texas, Inc.	\$229,978,244	\$686,313,528	\$401,572,127	\$340,696,130	\$404,799,926
Cook Children's Health Plan	\$135,506,932	\$292,582,128	\$173,625,514	\$207,824,210	\$198,566,688
Devoted Health Plan of Texas, Inc.	\$78,615,312	\$73,868,499	\$76,665,171	\$91,975,030	\$122,837,630
Driscoll Children's Health Plan	\$192,499,868	\$393,624,096	\$270,845,190	\$273,665,401	\$264,107,304
El Paso First Health Plans, Inc.	\$50,813,633	\$130,979,732	\$80,291,154	\$82,498,101	\$85,953,061
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$26,877,807	\$40,943,135	\$40,815,460	\$58,259,172	\$72,635,372
GlobalHealth of Texas	(\$138,582)	(\$143,488)	\$5,560	\$117,974	\$510,052
HCSC Insurance Company	\$61,508,237	\$46,267,699	\$53,035,716	\$55,654,919	\$69,981,799
Health Care Service Corp.	\$943,294,703	\$1,161,069,390	\$1,164,422,927	\$1,276,788,188	\$1,140,505,018
Healthspring Life & Health Ins. Co., Inc.	\$407,119,771	\$393,051,030	\$361,121,460	\$352,785,877	\$477,746,468
Humana Benefit Plan of Texas	\$594,380	\$740,180	\$1,044,479	\$856,174	\$2,952,030
Humana Health Plan of Texas, Inc.	\$86,694,686	\$79,424,487	\$84,439,237	\$76,674,519	\$69,357,034
Humana Health Plan, Inc.	(\$52,820)	(\$199,334)	\$7,183,799	(\$3,933,905)	\$112,768
Imperial Insurance Companies	\$11,529,419	\$7,262,846	\$1,856,881	\$6,797,999	\$3,488,939
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$135,923,120	\$133,129,322	\$141,781,051	\$149,000,944	\$183,283,023
KelseyCare Administrators, LLC	\$0	\$0	\$0	\$0	\$0
Lasso Healthcare Insurance Company	\$0	\$10,477,569	\$7,607,296	\$14,315,421	\$5,799,691
Memorial Hermann Commercial Health Plan, Inc.	\$4,504,912	\$4,041,625	\$4,357,241	\$4,032,377	\$3,991,795
Memorial Hermann Health Plan, Inc.	\$15,854,831	\$14,661,134	\$15,457,821	\$18,301,378	\$17,154,761
Molina Healthcare of Texas, Inc.	\$891,228,798	\$1,304,433,718	\$1,027,862,163	\$1,092,253,201	\$972,557,165
Medicare Advantage Insurance Company of Omaha	\$22,192	(\$10,250)	(\$13,415)	\$0	\$0
Mutual of Omaha Medicare Advantage Co.	(\$21,483)	\$2,702	(\$371)	(\$695)	\$0
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$173,786,327	\$198,025,712	\$196,344,769	\$213,140,303	\$166,794,730
Parkland Community Health Plan, Inc.	\$133,886,180	\$313,514,239	\$211,034,498	\$312,646,604	\$254,946,414
Physicians Health Choice of Texas, LLC	\$542,680,973	\$529,145,711	\$521,424,792	\$512,847,476	\$677,076,741
Procure Advantage LLC	\$3,558,718	\$3,580,385	\$3,543,788	\$4,255,521	\$3,778,065
Provider Partners Health Plan of Texas, Inc.	\$4,654,223	\$3,889,010	\$3,884,360	\$4,502,877	\$9,186,449
Scan Health Plan of Texas	\$0	\$0	\$0	\$983,367	(\$32,903)
Scott & White Care Plans	\$38,247,571	\$45,926,968	\$43,988,616	\$26,312,892	\$32,913,866
Scott & White Health Plan	\$171,601,111	\$232,326,208	\$209,575,103	\$185,864,049	\$289,389,513
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$167,374,430	\$161,932,023	\$158,102,935	\$132,558,610	\$139,826,681
Sendero Health Plans, Inc.	\$12,610,149	\$12,740,090	\$11,182,683	\$11,071,371	\$14,368,901
Seton Health Plan, Inc.	\$15,912,981	\$10,456,489	\$18,325,224	\$24,087,293	\$32,879,569
SHA, L.L.C.	\$92,102,757	\$188,966,716	\$133,678,668	\$134,605,765	\$127,722,886
Superior Healthplan Community Solutions, Inc.	\$3,989,842	\$4,156,664	\$3,826,153	\$0	\$0
Superior Healthplan, Inc.	\$1,667,317,580	\$1,497,924,793	\$2,981,165,928	\$1,546,234,816	\$1,641,715,936
Texas Children's Health Plan, Inc.	\$718,779,226	(\$1,331,921,069)	(\$1,936,442,496)	\$695,463,917	\$714,813,457
Texas Health + Aetna Health Plan Inc.	\$427,920	\$148,076	\$202,285	\$1,361,635	\$1,427,003
Texas Independence Health Plan Inc.	\$10,489,017	\$10,277,321	\$10,215,821	\$9,681,731	\$11,141,219
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$12,607,450	\$13,724,905	\$17,687,231	\$17,115,119	\$21,825,067
UnitedHealthcare Benefits of Texas, Inc.	\$1,493,778,853	\$1,430,411,814	\$1,396,818,821	\$1,392,351,538	\$1,706,498,275
Unitedhealthcare Community Plan of Texas, LLC	\$797,498,238	\$895,693,274	\$851,229,794	\$871,317,141	\$982,442,463
Unitedhealthcare of Texas, Inc.	\$75,177,330	\$87,726,489	\$108,128,997	\$138,841,562	\$151,020,519
UTMB Health Plans, Inc.	\$52,245	\$48,025	\$31,353	\$34,572	\$33,550
Alleghian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$238,646,364	\$248,198,503	\$271,202,697	\$281,903,351	\$267,746,890
TOTAL BASIC SERVICE	\$13,584,727,162	\$13,032,357,238	\$12,981,980,855	\$14,065,360,200	\$15,257,423,514

INCOME STATEMENT DATA
FIRST QUARTER 2023
ADMINISTRATIVE & OTHER EXPENSES - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$7,061,393	\$8,658,672	\$9,586,676	\$11,899,954	\$56,127,543
Aetna Better Health of Kansas, Inc.	\$3,643,439	\$3,330,777	\$3,727,241	\$3,197,238	\$5,746,303
Aetna Better Health of Texas, Inc.	\$26,072,158	\$26,029,290	\$28,350,372	\$32,461,046	\$32,441,973
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$241,838
American Health Plan of Texas, Inc.	\$804,156	\$961,178	\$955,531	\$904,348	\$950,887
Amerihealth Caritas Texas, Inc.	\$678	\$819	(\$189)	\$1	\$0
Amerigroup Insurance Company, Inc.	\$86,626,793	\$49,265,176	\$66,094,558	\$53,685,991	\$70,639,339
Amerigroup Texas, Inc.	\$169,144,022	\$130,645,345	\$89,527,852	\$160,125,166	\$161,405,010
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$60,653,153	\$54,704,776	\$182,979,101	\$96,512,172	\$18,324,266
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$1,095,607	\$1,205,566	\$1,431,111	\$2,352,614	\$1,379,184
CHA HMO, Inc.	\$60,122,626	\$60,813,338	\$64,513,106	\$85,926,683	\$77,280,835
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$12,359,058	\$11,086,978	\$11,748,002	\$13,081,438	\$14,907,237
Cigna Healthcare of Texas, Inc.	\$1,184,482	\$1,501,579	\$1,483,791	\$2,028,396	\$41,236,671
Clover HMO of New Jersey	\$2,916,970	\$2,525,062	\$2,493,607	\$2,543,412	\$2,594,889
Community First Health Plans, Inc.	\$16,544,109	\$19,922,756	\$18,681,932	\$19,661,485	\$19,099,917
Community Health Choice, Inc.	\$22,795,589	\$22,364,081	\$21,097,314	\$23,225,910	\$25,298,347
Community Health Choice Texas, Inc.	\$35,503,166	\$42,342,030	\$46,588,677	\$51,957,472	\$40,250,429
Cook Children's Health Plan	\$21,458,011	\$24,869,608	\$25,008,777	\$23,322,135	\$23,567,127
Devoted Health Plan of Texas, Inc.	\$13,472,530	\$13,847,116	\$15,979,969	\$15,061,475	\$20,368,869
Driscoll Children's Health Plan	\$23,110,765	\$44,978,251	\$35,512,422	\$34,690,198	\$37,101,021
El Paso First Health Plans, Inc.	\$7,881,415	\$10,479,417	\$9,965,841	\$10,458,351	\$11,091,659
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$5,035,449	\$5,019,345	\$4,740,503	\$5,522,247	\$10,433,710
GlobalHealth of Texas	\$12,752	\$34,703	\$638,193	\$1,039,756	\$171,049
HCSC Insurance Company	\$11,528,577	\$8,420,831	\$10,142,313	\$11,942,735	\$12,192,996
Health Care Service Corp.	\$191,475,371	\$186,294,815	\$191,877,282	\$227,151,724	\$221,664,031
Healthspring Life & Health Ins. Co., Inc.	\$74,138,369	\$72,424,092	\$70,082,731	\$104,030,027	\$93,000,431
Humana Benefit Plan of Texas	\$51,160	\$78,133	\$104,356	\$111,322	\$349,708
Humana Health Plan of Texas, Inc.	\$21,186,948	\$21,359,561	\$22,266,006	\$21,256,534	\$19,474,047
Humana Health Plan, Inc.	\$1,257,776	\$816,878	\$750,304	\$790,929	\$1,131,720
Imperial Insurance Companies	\$904,714	\$1,020,898	\$1,627,977	\$1,101,695	\$994,423
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$10,517,752	\$12,178,921	\$13,390,711	\$17,174,666	\$16,857,537
KelseyCare Administrators, LLC	\$3,721	\$1,938	\$52,182	\$0	\$250
Lasso Healthcare Insurance Company	\$0	\$5,361,011	\$1,889,635	\$2,122,755	\$3,054,027
Memorial Hermann Commercial Health Plan, Inc.	\$924,220	\$809,894	\$818,204	\$799,477	\$865,420
Memorial Hermann Health Plan, Inc.	\$2,553,921	\$2,501,641	\$2,471,959	\$2,574,100	\$2,737,005
Molina Healthcare of Texas, Inc.	\$129,310,967	\$131,397,092	\$133,811,415	\$135,478,673	\$119,464,085
Medicare Advantage Insurance Company of Omaha	\$20,020	\$64,997	\$4,338	\$4,605	\$33,013
Mutual of Omaha Medicare Advantage Co.	\$6,838	\$11,302	(\$2,360)	\$2,652	\$9,706
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$45,757,566	\$42,590,329	\$45,409,941	\$56,441,628	\$50,512,349
Parkland Community Health Plan, Inc.	\$38,776,983	\$42,929,325	\$42,519,762	\$44,015,961	\$43,957,994
Physicians Health Choice of Texas, LLC	\$41,167,630	\$41,003,308	\$37,405,101	\$45,824,142	\$48,624,134
Procure Advantage LLC	\$694,948	\$801,898	\$827,223	\$841,717	\$724,693
Provider Partners Health Plan of Texas, Inc.	\$2,283,524	\$2,288,556	\$2,571,673	\$3,173,884	\$4,379,007
Scan Health Plan of Texas	\$0	\$0	\$0	\$2,713,486	\$387,802
Scott & White Care Plans	\$3,721,783	\$3,279,235	\$4,713,119	\$12,796,712	\$4,157,602
Scott & White Health Plan	\$32,050,316	\$28,041,304	\$29,310,866	\$31,263,495	\$57,188,416
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$16,270,448	\$16,936,201	\$17,598,364	\$14,851,517	\$16,087,489
Sendero Health Plans, Inc.	\$2,321,487	\$2,352,549	\$2,444,448	\$2,036,305	\$2,413,078
Seton Health Plan, Inc.	\$2,280,502	\$3,748,224	\$4,881,741	\$6,192,788	\$6,370,958
SHA, L.L.C.	\$12,562,095	\$15,972,300	\$16,627,748	\$27,931,043	\$15,129,851
Superior Healthplan Community Solutions, Inc.	\$669,294	\$293,471	\$527,087	\$0	\$0
Superior Healthplan, Inc.	\$225,066,927	\$56,460,906	\$185,744,687	\$133,352,707	\$188,647,694
Texas Children's Health Plan, Inc.	\$65,633,175	(\$129,296,802)	(\$218,194,413)	\$76,759,527	\$78,591,389
Texas Health + Aetna Health Plan Inc.	(\$61,911)	\$290,372	\$101,453	\$187,343	\$160,434
Texas Independence Health Plan Inc.	\$3,246,220	\$3,385,512	\$3,416,163	\$3,341,714	\$3,579,762
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$3,989,365	\$4,026,594	\$4,648,258	\$2,462,326	\$4,573,135
UnitedHealthcare Benefits of Texas, Inc.	\$106,514,080	\$105,584,450	\$94,880,628	\$114,489,341	\$120,188,731
Unitedhealthcare Community Plan of Texas, LLC	\$91,783,776	\$88,144,210	\$88,168,513	\$68,040,724	\$95,851,442
Unitedhealthcare of Texas, Inc.	\$25,062,855	\$32,181,821	\$32,312,542	\$34,969,710	\$59,457,990
UTMB Health Plans, Inc.	\$61,903	\$58,962	\$54,859	\$39,335	\$50,058
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$25,097,214	\$27,721,030	\$26,984,207	\$33,504,286	\$35,778,821
TOTAL BASIC SERVICE	\$1,766,328,855	\$1,366,121,622	\$1,513,345,411	\$1,889,429,073	\$1,999,299,332

INCOME STATEMENT DATA

FIRST QUARTER 2023

TOTAL EXPENSES - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$57,827,218	\$67,313,838	\$67,897,411	\$130,696,126	\$315,323,591
Aetna Better Health of Kansas, Inc.	\$37,324,999	\$38,841,427	\$40,204,469	\$40,017,362	\$44,456,929
Aetna Better Health of Texas, Inc.	\$278,134,074	\$241,061,325	\$232,194,285	\$295,006,643	\$277,509,093
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	\$472,722
American Health Plan of Texas, Inc.	\$5,601,592	\$5,403,147	\$5,924,761	\$5,879,590	\$6,240,340
Amerihealth Caritas Texas, Inc.	\$678	\$819	(\$189)	\$1	\$0
Amerigroup Insurance Company, Inc.	\$742,040,695	\$656,494,211	\$664,720,790	\$758,163,120	\$736,069,888
Amerigroup Texas, Inc.	\$1,857,954,831	\$1,473,570,870	\$1,431,949,757	\$1,360,382,203	\$1,463,989,514
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	\$279,910,452	\$327,009,186	\$740,195,003	\$219,808,210	(\$6,564,560)
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	\$6,748,543	\$6,913,963	\$6,855,162	\$10,761,842	\$8,916,892
CHA HMO, Inc.	\$678,749,058	\$660,297,587	\$623,843,477	\$643,780,616	\$754,020,027
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$60,758,558	\$55,081,703	\$63,843,491	\$73,426,152	\$66,727,274
Cigna Healthcare of Texas, Inc.	\$9,245,508	\$10,803,244	\$12,157,907	\$78,400,434	\$253,267,532
Clover HMO of New Jersey	\$18,609,908	\$16,473,807	\$15,551,225	\$15,798,697	\$34,849,795
Community First Health Plans, Inc.	\$159,283,296	\$310,806,547	\$223,431,633	\$102,462,424	\$203,541,289
Community Health Choice, Inc.	\$216,028,540	\$225,888,860	\$226,753,199	\$222,638,709	\$282,421,612
Community Health Choice Texas, Inc.	\$265,481,410	\$728,655,558	\$448,160,804	\$392,653,602	\$445,050,355
Cook Children's Health Plan	\$156,964,943	\$317,451,735	\$198,634,291	\$231,146,345	\$222,133,815
Devoted Health Plan of Texas, Inc.	\$92,087,842	\$87,715,615	\$92,645,140	\$107,036,505	\$143,206,499
Driscoll Children's Health Plan	\$215,610,633	\$438,602,347	\$306,357,612	\$308,355,599	\$301,208,325
El Paso First Health Plans, Inc.	\$58,695,048	\$141,459,149	\$90,256,995	\$92,956,452	\$97,044,720
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	\$31,913,256	\$45,962,480	\$45,555,963	\$63,781,419	\$83,069,082
GlobalHealth of Texas	(\$125,830)	(\$108,785)	\$643,753	\$1,157,730	\$681,101
HCSC Insurance Company	\$73,036,814	\$54,688,530	\$63,178,029	\$67,597,654	\$82,174,795
Health Care Service Corp.	\$1,134,770,074	\$1,347,364,205	\$1,356,300,209	\$1,503,939,912	\$1,362,169,049
Healthspring Life & Health Ins. Co., Inc.	\$481,258,140	\$465,475,122	\$431,204,191	\$456,815,904	\$570,746,899
Humana Benefit Plan of Texas	\$645,540	\$818,313	\$1,148,835	\$967,497	\$3,301,739
Humana Health Plan of Texas, Inc.	\$107,881,634	\$100,784,048	\$106,705,243	\$97,931,053	\$88,831,081
Humana Health Plan, Inc.	\$1,204,956	\$617,544	\$7,934,103	(\$3,142,976)	\$1,244,488
Imperial Insurance Companies	\$12,434,133	\$8,283,744	\$3,484,858	\$7,899,694	\$4,483,362
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$146,440,872	\$145,308,243	\$155,171,762	\$166,175,610	\$200,140,560
KelseyCare Administrators, LLC	\$3,721	\$1,938	\$52,182	\$0	\$250
Lasso Healthcare Insurance Company	\$0	\$15,838,580	\$9,496,931	\$16,438,176	\$8,853,718
Memorial Hermann Commercial Health Plan, Inc.	\$5,429,132	\$4,851,519	\$5,175,445	\$4,831,854	\$4,857,215
Memorial Hermann Health Plan, Inc.	\$18,408,752	\$17,162,775	\$17,929,780	\$20,875,478	\$19,891,766
Molina Healthcare of Texas, Inc.	\$1,020,539,765	\$1,435,830,810	\$1,161,673,578	\$1,227,731,874	\$1,092,021,250
Medicare Advantage Insurance Company of Omaha	\$42,212	\$54,748	(\$9,077)	\$4,605	\$33,013
Mutual of Omaha Medicare Advantage Co.	(\$14,644)	\$14,004	(\$2,731)	\$1,957	\$9,706
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	\$219,543,893	\$240,616,041	\$241,754,710	\$269,581,931	\$217,307,079
Parkland Community Health Plan, Inc.	\$172,663,164	\$356,443,564	\$253,554,261	\$356,662,565	\$298,904,408
Physicians Health Choice of Texas, LLC	\$583,848,603	\$570,149,019	\$558,829,893	\$558,671,618	\$725,700,875
Procure Advantage LLC	\$4,253,666	\$4,382,283	\$4,371,011	\$5,097,238	\$4,502,758
Provider Partners Health Plan of Texas, Inc.	\$6,937,747	\$6,177,566	\$6,456,033	\$7,676,761	\$13,565,456
Scan Health Plan of Texas	\$0	\$0	\$0	\$3,696,853	\$354,899
Scott & White Care Plans	\$41,969,354	\$49,206,203	\$48,701,735	\$39,109,604	\$37,071,468
Scott & White Health Plan	\$203,651,427	\$260,367,513	\$238,885,968	\$217,127,544	\$346,577,929
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$183,644,878	\$178,868,224	\$175,701,299	\$147,410,127	\$155,914,170
Sendero Health Plans, Inc.	\$14,931,636	\$15,092,639	\$13,627,131	\$13,107,676	\$16,781,979
Seton Health Plan, Inc.	\$18,193,483	\$14,204,713	\$23,206,965	\$30,280,080	\$39,250,527
SHA, L.L.C.	\$104,664,852	\$204,939,016	\$150,306,416	\$162,536,809	\$142,852,737
Superior Healthplan Community Solutions, Inc.	\$4,659,136	\$4,450,135	\$4,353,240	\$0	\$0
Superior Healthplan, Inc.	\$1,892,384,507	\$1,554,385,698	\$3,166,910,614	\$1,679,587,523	\$1,830,363,630
Texas Children's Health Plan, Inc.	\$784,412,401	(\$1,461,217,870)	(\$2,154,636,909)	\$772,223,444	\$793,404,846
Texas Health + Aetna Health Plan Inc.	\$366,009	\$438,448	\$303,738	\$1,548,978	\$1,587,437
Texas Independence Health Plan Inc.	\$13,735,237	\$13,662,833	\$13,631,984	\$13,023,445	\$14,720,981
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	\$16,596,815	\$17,751,499	\$22,335,490	\$19,577,445	\$26,398,202
UnitedHealthcare Benefits of Texas, Inc.	\$1,600,292,933	\$1,535,996,264	\$1,491,699,449	\$1,506,840,879	\$1,826,687,006
Unitedhealthcare Community Plan of Texas, LLC	\$889,282,014	\$983,837,484	\$939,398,307	\$939,357,865	\$1,078,293,905
Unitedhealthcare of Texas, Inc.	\$100,240,185	\$119,908,310	\$140,441,539	\$173,811,272	\$210,478,509
UTMB Health Plans, Inc.	\$114,148	\$106,987	\$86,212	\$73,906	\$83,607
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$263,743,578	\$275,919,533	\$298,186,904	\$315,407,637	\$303,525,711
TOTAL BASIC SERVICE	\$15,351,056,016	\$14,398,478,859	\$14,495,326,266	\$15,954,789,273	\$17,256,722,846

INCOME STATEMENT DATA
FIRST QUARTER 2023
NET INCOME BEFORE TAXES - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$15,194,530	(\$4,370,974)	(\$1,242,354)	(\$47,856,718)	\$27,245,821
Aetna Better Health of Kansas, Inc.	\$6,001,654	\$920,370	\$3,947,266	(\$465,077)	(\$396,488)
Aetna Better Health of Texas, Inc.	\$27,358,740	(\$8,077,208)	\$27,354,254	\$15,834,777	\$1,006,122
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	(\$347,989)
American Health Plan of Texas, Inc.	(\$465,547)	\$67,313	\$253,606	(\$185,146)	(\$365,306)
Amerihealth Caritas Texas, Inc.	(\$627)	(\$766)	\$976	\$3,400	\$11,629
Amerigroup Insurance Company, Inc.	\$27,856,746	\$12,951,932	\$30,898,678	(\$24,787,026)	\$10,258,408
Amerigroup Texas, Inc.	\$27,842,431	\$46,285,846	\$37,290,875	\$64,967,751	\$31,078,191
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	(\$4,809,956)	(\$115,920,758)	(\$35,803,263)	(\$57,794,945)	\$11,861,198
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	(\$470,916)	\$52,638	\$647,074	(\$3,013,472)	\$1,047,598
CHA HMO, Inc.	\$32,550,044	\$28,844,076	\$35,691,063	\$3,288,040	\$53,144,819
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$3,358,332	(\$1,804,417)	(\$760,013)	(\$11,324,873)	\$934,660
Cigna Healthcare of Texas, Inc.	\$3,365,381	\$1,597,577	\$609,365	(\$65,115,922)	(\$129,062)
Clover HMO of New Jersey	\$1,132,491	\$497,067	\$1,303,413	\$1,325,405	(\$17,051,082)
Community First Health Plans, Inc.	\$16,186,755	\$17,404,768	\$11,169,040	\$8,552,390	\$24,710,431
Community Health Choice, Inc.	\$16,569,549	(\$6,884,329)	\$14,135,598	(\$20,254,891)	\$11,159,691
Community Health Choice Texas, Inc.	\$14,557,923	\$23,984,354	\$12,361,750	\$13,470,819	\$15,335,013
Cook Children's Health Plan	\$8,040,858	\$17,401,521	(\$1,507,782)	(\$2,892,077)	\$9,234,831
Devoted Health Plan of Texas, Inc.	(\$1,379,464)	\$7,633,519	\$3,739,316	(\$9,996,139)	\$1,473,003
Driscoll Children's Health Plan	\$8,087,205	\$8,670,953	\$768,016	\$3,598,969	\$19,394,543
El Paso First Health Plans, Inc.	(\$1,445,465)	\$800,012	\$1,011,663	\$9,344,869	\$54,232
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$3,733,399)	(\$12,170,068)	(\$10,634,986)	(\$30,604,303)	(\$23,960,710)
GlobalHealth of Texas	\$134,040	\$129,832	(\$619,873)	(\$1,101,421)	(\$4,048)
HCSC Insurance Company	(\$9,785,653)	\$987,269	(\$2,576,203)	(\$14,500,959)	(\$15,008,254)
Health Care Service Corp.	\$209,240,575	\$119,502,638	\$62,778,900	(\$2,520,462)	\$329,373,853
Healthspring Life & Health Ins. Co., Inc.	\$98,941,766	\$28,137,635	\$27,707,913	(\$29,466,033)	(\$1,385,890)
Humana Benefit Plan of Texas	\$7,637	\$37,125	(\$90,025)	\$183,960	\$4,491
Humana Health Plan of Texas, Inc.	\$12,310,606	\$6,536,972	(\$1,024,761)	\$2,771,451	\$8,415,166
Humana Health Plan, Inc.	(\$1,253,160)	(\$617,557)	(\$13,564,560)	\$6,309,152	(\$1,222,363)
Imperial Insurance Companies	(\$4,410,502)	(\$709,828)	\$2,547,953	\$563,781	\$455,271
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$1,047,606	\$1,097,442	\$829,325	(\$2,369,311)	(\$12,518,733)
KelseyCare Administrators, LLC	(\$3,721)	(\$1,938)	(\$52,179)	\$8	(\$154)
Lasso Healthcare Insurance Company	\$0	\$3,507,392	(\$294,506)	(\$7,438,518)	\$551,293
Memorial Hermann Commercial Health Plan, Inc.	\$790,384	\$721,467	\$291,833	\$350,800	\$826,303
Memorial Hermann Health Plan, Inc.	\$0	\$0	(\$562,514)	(\$2,614,236)	\$0
Molina Healthcare of Texas, Inc.	\$52,196,634	\$924,986	\$25,321,952	\$8,905,353	\$48,589,201
Medicare Advantage Insurance Company of Omaha	(\$30,279)	(\$38,824)	\$40,051	\$23,486	\$8,926
Mutual of Omaha Medicare Advantage Co.	\$19,891	(\$6,825)	\$18,947	(\$23,406)	\$106
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$2,333,815)	\$10,415,204	(\$6,685,116)	(\$21,946,401)	\$17,262,739
Parkland Community Health Plan, Inc.	\$3,566,043	\$1,725,015	(\$8,505,753)	(\$47,266,070)	\$6,582,088
Physicians Health Choice of Texas, LLC	\$4,740,527	\$13,927,019	\$14,328,094	\$27,789,988	\$11,774,434
Procure Advantage LLC	\$216,805	\$211,944	\$487,969	(\$250,474)	\$628,178
Provider Partners Health Plan of Texas, Inc.	(\$323,452)	(\$208,615)	(\$315,615)	(\$278,359)	\$193,421
Scan Health Plan of Texas	\$0	\$0	\$0	(\$3,696,853)	(\$70,457)
Scott & White Care Plans	\$2,925,468	(\$4,173,660)	(\$5,188,040)	\$2,045,448	\$1,622,909
Scott & White Health Plan	(\$5,347,398)	\$3,461,309	\$4,586,320	\$19,489,798	\$22,292,201
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$1,070,034	(\$5,111,832)	\$2,165,160	\$21,180,911	\$12,004,189
Sendero Health Plans, Inc.	(\$326,823)	\$5,124,363	(\$8,637)	\$1,169,857	\$243,372
Seton Health Plan, Inc.	\$1,446,018	(\$424,774)	(\$962,472)	\$1,751,563	(\$1,580,124)
SHA, L.L.C.	\$6,410,529	(\$333,772)	\$7,855,816	(\$11,321,559)	\$4,357,408
Superior Healthplan Community Solutions, Inc.	(\$494,763)	(\$624,230)	(\$1,202,467)	\$0	\$0
Superior Healthplan, Inc.	\$13,036,286	\$173,418,346	\$196,650,254	\$109,966,140	\$97,751,183
Texas Children's Health Plan, Inc.	\$36,372,149	(\$30,098,903)	\$5,084,279,400	\$33,294,525	\$31,008,171
Texas Health + Aetna Health Plan Inc.	(\$49,996)	\$641,859	\$502,470	\$20,787	(\$245,883)
Texas Independence Health Plan Inc.	\$569,273	\$422,212	\$415,392	\$346,933	\$481,642
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$1,733,693)	(\$1,931,000)	(\$4,328,960)	(\$2,421,863)	(\$1,590,908)
UnitedHealthcare Benefits of Texas, Inc.	\$27,949,427	\$61,305,620	\$79,517,405	\$82,548,164	\$32,710,689
Unitedhealthcare Community Plan of Texas, LLC	\$83,696,105	\$7,662,192	\$20,649,114	\$59,110,786	\$50,733,462
Unitedhealthcare of Texas, Inc.	\$18,916,572	\$5,987,047	\$118,953	(\$39,462,592)	\$11,433,464
UTMB Health Plans, Inc.	\$17,138	\$15,706	\$32,472	\$42,067	\$26,466
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$11,581,010	\$14,397,256	\$17,007,765	(\$117,789)	\$12,184,006
TOTAL BASIC SERVICE	\$756,906,534	\$433,899,519	\$5,633,385,332	\$37,164,482	\$843,587,371

INCOME STATEMENT DATA
FIRST QUARTER 2023
NET INCOME AFTER TAXES - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	\$0
Aetna Health Inc.	\$11,694,364	(\$3,660,581)	(\$384,310)	(\$46,595,991)	\$27,001,800
Aetna Better Health of Kansas, Inc.	\$5,574,955	\$155,800	\$3,219,701	(\$432,504)	(\$324,039)
Aetna Better Health of Texas, Inc.	\$21,631,732	(\$5,877,297)	\$22,000,600	\$13,073,989	\$432,369
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	(\$347,989)
American Health Plan of Texas, Inc.	(\$465,547)	\$67,313	\$253,606	(\$185,146)	(\$365,306)
Amerihealth Caritas Texas, Inc.	(\$495)	(\$611)	\$771	\$2,686	\$9,187
Amerigroup Insurance Company, Inc.	\$25,006,979	\$9,665,782	\$19,820,602	(\$6,486,424)	\$3,125,272
Amerigroup Texas, Inc.	\$16,556,461	\$38,013,866	\$36,508,978	\$56,541,526	\$25,780,445
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Bright Healthcare Insurance Company of Texas	(\$4,809,956)	(\$115,920,758)	(\$35,803,263)	(\$68,966,963)	\$11,696,146
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	\$0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	\$0
Centene Venture Insurance Company Texas	(\$478,408)	\$60,130	\$542,452	(\$2,908,850)	\$1,047,598
CHA HMO, Inc.	\$25,664,024	\$22,954,874	\$28,768,271	\$2,722,142	\$41,437,638
Children's Medical Center Health Plan	\$0	\$0	\$0	\$0	\$0
CHRISTUS Health Plan	\$3,358,332	(\$1,804,417)	(\$760,013)	(\$11,324,873)	\$934,660
Cigna Healthcare of Texas, Inc.	\$2,658,182	\$1,236,792	\$481,770	(\$64,885,502)	(\$101,598)
Clover HMO of New Jersey	\$1,132,491	\$497,067	\$1,303,413	\$1,325,405	(\$17,051,082)
Community First Health Plans, Inc.	\$16,186,755	\$17,404,768	\$11,169,040	\$8,552,390	\$24,710,431
Community Health Choice, Inc.	\$16,569,549	(\$6,884,329)	\$14,135,598	(\$20,254,891)	\$11,159,691
Community Health Choice Texas, Inc.	\$14,557,923	\$23,984,354	\$12,361,750	\$13,470,819	\$15,335,013
Cook Children's Health Plan	\$8,040,858	\$17,401,521	(\$1,507,782)	(\$2,892,077)	\$9,234,831
Devoted Health Plan of Texas, Inc.	(\$1,379,464)	\$7,633,519	\$3,739,316	(\$9,996,139)	\$1,473,003
Driscoll Children's Health Plan	\$8,087,205	\$8,670,953	\$768,016	\$3,598,969	\$19,394,543
El Paso First Health Plans, Inc.	(\$1,445,465)	\$800,012	\$1,011,663	\$9,344,869	\$54,232
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	\$0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	\$0
GHS Insurance Company	(\$3,202,401)	(\$10,220,380)	(\$11,821,600)	(\$29,455,244)	(\$20,667,278)
GlobalHealth of Texas	\$134,040	\$129,832	(\$619,873)	(\$1,101,421)	(\$4,048)
HCSC Insurance Company	(\$8,400,276)	\$831,863	(\$3,248,482)	(\$13,290,953)	(\$12,977,347)
Health Care Service Corp.	\$178,876,215	\$142,858,078	\$63,037,420	(\$7,988,910)	\$278,503,113
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	\$0
Humana Benefit Plan of Texas	(\$5,323)	\$30,659	(\$77,352)	\$170,131	(\$7,040)
Humana Health Plan of Texas, Inc.	\$9,812,792	\$5,020,823	(\$1,218,036)	\$4,300,149	\$6,320,824
Humana Health Plan, Inc.	(\$992,101)	(\$498,161)	(\$9,930,256)	\$3,200,068	(\$921,532)
Imperial Insurance Companies	(\$4,410,502)	(\$772,818)	\$2,547,953	\$987,931	\$455,271
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	\$0
K S Plan Administrators, LLC	\$832,004	\$870,876	\$657,664	(\$2,054,389)	(\$12,518,733)
KelseyCare Administrators, LLC	(\$3,721)	(\$1,938)	(\$52,179)	\$8	(\$154)
Lasso Healthcare Insurance Company	\$0	\$3,507,392	(\$294,506)	(\$7,438,518)	\$551,293
Memorial Hermann Commercial Health Plan, Inc.	\$790,384	\$721,467	\$291,833	\$350,800	\$826,303
Memorial Hermann Health Plan, Inc.	\$0	\$0	(\$562,514)	(\$2,614,236)	\$0
Molina Healthcare of Texas, Inc.	\$39,591,973	(\$2,347,452)	\$17,670,292	\$11,277,745	\$33,918,589
Medicare Advantage Insurance Company of Omaha	(\$30,279)	(\$38,824)	\$40,051	\$23,486	\$8,926
Mutual of Omaha Medicare Advantage Co.	\$19,891	(\$6,825)	\$18,947	(\$23,406)	\$106
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	\$0
Oscar Insurance Company	(\$2,333,815)	\$10,415,204	(\$6,685,116)	(\$21,900,120)	\$17,262,739
Parkland Community Health Plan, Inc.	\$3,566,043	\$1,725,015	(\$8,505,753)	(\$47,266,070)	\$6,582,088
Physicians Health Choice of Texas, LLC	\$3,596,408	\$10,970,233	\$11,501,985	\$21,933,372	\$9,153,920
Procure Advantage LLC	\$216,805	\$211,944	\$487,969	(\$250,474)	\$628,178
Provider Partners Health Plan of Texas, Inc.	(\$323,452)	(\$208,615)	(\$315,615)	(\$278,359)	\$193,421
Scan Health Plan of Texas	\$0	\$0	\$0	(\$3,696,853)	(\$70,457)
Scott & White Care Plans	\$2,925,468	(\$4,173,660)	(\$5,188,040)	\$2,045,448	\$1,622,909
Scott & White Health Plan	(\$5,347,398)	\$3,417,338	\$4,557,696	\$19,477,095	\$22,292,201
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	\$803,473	(\$4,055,706)	(\$429,322)	\$19,033,917	\$7,366,431
Sendero Health Plans, Inc.	(\$326,823)	\$5,124,363	(\$8,637)	\$1,169,857	\$243,372
Seton Health Plan, Inc.	\$1,446,018	(\$135,199)	(\$962,472)	\$1,751,563	(\$1,580,124)
SHA, L.L.C.	\$6,410,529	(\$333,772)	\$7,855,816	(\$11,321,559)	\$4,357,408
Superior Healthplan Community Solutions, Inc.	(\$78,730)	(\$561,018)	(\$742,280)	\$0	\$0
Superior Healthplan, Inc.	\$10,695,766	\$138,849,540	\$157,935,681	\$90,687,950	\$74,871,127
Texas Children's Health Plan, Inc.	\$36,372,149	(\$30,098,903)	\$5,084,279,400	\$33,294,525	\$31,008,171
Texas Health + Aetna Health Plan Inc.	(\$71,377)	\$491,694	\$409,003	\$19,771	(\$272,979)
Texas Independence Health Plan Inc.	\$569,273	\$422,212	\$415,392	\$346,933	\$393,598
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	\$0
Prominence HealthFirst of Texas	(\$1,733,693)	(\$1,931,000)	(\$4,328,960)	(\$2,421,863)	(\$1,590,908)
UnitedHealthcare Benefits of Texas, Inc.	\$21,912,389	\$45,974,634	\$52,643,926	\$78,412,359	\$28,263,259
Unitedhealthcare Community Plan of Texas, LLC	\$64,780,955	\$7,480,940	\$16,291,815	\$47,007,985	\$40,122,245
Unitedhealthcare of Texas, Inc.	\$16,422,740	\$4,536,560	(\$1,006,970)	(\$36,415,343)	\$10,565,231
UTMB Health Plans, Inc.	\$17,138	\$15,706	\$32,472	\$42,067	\$26,466
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	\$0
Wellcare of Texas, Inc.	\$8,816,767	\$11,282,107	\$9,260,537	\$4,119,569	\$5,293,554
TOTAL BASIC SERVICE	\$549,489,806	\$353,902,967	\$5,491,568,069	\$25,838,446	\$704,856,988

INCOME STATEMENT DATA
FIRST QUARTER 2023
NET INCOME AFTER TAXES - YTD - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	\$0	\$0	\$0	\$0	0
Aetna Health Inc.	\$11,694,364	\$8,033,783	\$7,649,473	(\$38,946,518)	27,001,800
Aetna Better Health of Kansas, Inc.	\$5,574,955	\$5,730,755	\$8,950,456	\$8,517,952	(324,039)
Aetna Better Health of Texas, Inc.	\$21,631,732	\$15,754,435	\$37,755,035	\$50,829,024	432,369
Alignment Health Insurance Co of Arizona	\$0	\$0	\$0	\$0	(347,989)
American Health Plan of Texas, Inc.	(\$465,547)	(\$398,234)	(\$144,628)	(\$329,774)	(365,306)
Amerihealth Caritas Texas, Inc.	(\$495)	(\$1,106)	(\$335)	\$2,351	9,187
Amerigroup Insurance Company, Inc.	\$25,006,979	\$34,672,761	\$54,493,363	\$48,006,939	3,125,272
Amerigroup Texas, Inc.	\$16,556,461	\$54,570,327	\$91,079,305	\$147,620,831	25,780,445
Arcadian Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Humana Regional Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Bright Healthcare Insurance Company of Texas	(\$4,809,956)	(\$120,730,714)	(\$35,803,263)	(\$104,770,226)	11,696,146
BCBSTX Government Programs HMO	\$0	\$0	\$0	\$0	0
Cariten Health Plan, Inc.	\$0	\$0	\$0	\$0	0
Centene Venture Insurance Company Texas	(\$478,408)	(\$418,278)	\$124,174	(\$2,784,677)	1,047,598
CHA HMO, Inc.	\$25,664,024	\$48,618,898	\$77,387,169	\$80,109,311	41,437,638
Children's Medical Center Health Plan	\$137	\$349	\$0	\$0	0
CHRISTUS Health Plan	\$3,358,332	\$1,553,915	\$793,901	(\$10,530,972)	934,660
Cigna Healthcare of Texas, Inc.	\$2,658,182	\$3,894,974	\$4,376,744	(\$60,508,758)	(101,598)
Clover HMO of New Jersey	\$1,132,491	\$1,629,558	\$2,932,971	\$4,258,376	(17,051,082)
Community First Health Plans, Inc.	\$16,186,755	\$33,591,523	\$44,760,564	\$53,312,953	24,710,431
Community Health Choice, Inc.	\$16,569,549	\$9,685,220	\$23,820,818	\$3,565,927	11,159,691
Community Health Choice Texas, Inc.	\$14,557,923	\$38,542,277	\$50,904,026	\$64,374,846	15,335,013
Cook Children's Health Plan	\$8,040,858	\$25,442,379	\$23,934,597	\$21,042,520	9,234,831
Devoted Health Plan of Texas, Inc.	(\$1,379,464)	\$6,254,055	\$9,993,371	(\$2,768)	1,473,003
Driscoll Children's Health Plan	\$8,087,205	\$16,758,158	\$17,526,174	\$21,125,143	19,394,543
El Paso First Health Plans, Inc.	(\$1,445,465)	(\$645,453)	\$366,210	\$9,711,079	54,232
Essence Healthcare, Inc.	\$0	\$0	\$0	\$0	0
Fresenius Health Plans of Texas Inc.	\$0	\$0	\$0	\$0	0
GHS Insurance Company	(\$3,202,401)	(\$13,422,781)	(\$25,244,381)	(\$54,699,625)	(20,667,278)
GlobalHealth of Texas	\$134,040	\$263,872	(\$356,001)	(\$1,457,422)	(4,048)
HCSC Insurance Company	(\$8,400,276)	(\$7,568,413)	(\$10,816,895)	(\$24,107,848)	(12,977,347)
Health Care Service Corp.	\$178,876,215	\$321,734,293	\$384,771,713	\$376,782,803	278,503,113
Healthspring Life & Health Ins. Co., Inc.	\$0	\$0	\$0	\$0	0
Humana Benefit Plan of Texas	(\$5,323)	\$25,336	(\$52,016)	\$118,115	(7,040)
Humana Health Plan of Texas, Inc.	\$9,812,792	\$14,833,615	\$13,615,579	\$17,915,728	6,320,824
Humana Health Plan, Inc.	(\$992,101)	(\$1,490,262)	(\$11,420,518)	(\$8,220,450)	(921,532)
Imperial Insurance Companies	(\$4,410,502)	(\$5,183,320)	(\$2,635,367)	(\$1,647,436)	455,271
Juntos Health Plan Inc.	\$0	\$0	\$0	\$0	0
K S Plan Administrators, LLC	\$832,004	\$1,702,880	\$2,360,544	\$306,155	(12,518,733)
KelseyCare Administrators, LLC	(\$3,721)	(\$5,659)	(\$57,838)	(\$57,830)	(154)
Lasso Healthcare Insurance Company	\$0	\$3,507,392	\$3,212,886	(\$4,225,632)	551,293
Memorial Hermann Commercial Health Plan, Inc.	\$790,384	\$1,511,851	\$1,803,684	\$2,154,484	826,303
Memorial Hermann Health Plan, Inc.	\$0	\$0	(\$562,514)	(\$3,176,750)	0
Molina Healthcare of Texas, Inc.	\$39,591,973	\$37,244,521	\$54,914,813	\$66,192,558	33,918,589
Medicare Advantage Insurance Company of Omaha	(\$30,279)	(\$69,102)	(\$29,051)	(\$5,566)	8,926
Mutual of Omaha Medicare Advantage Co.	\$19,891	\$13,066	\$32,013	\$8,607	106
New Era Quality Health, Inc. (Team Dental)	\$0	\$0	\$0	\$0	0
Oscar Insurance Company	(\$2,333,815)	\$8,081,389	\$1,396,273	(\$20,503,847)	17,262,739
Parkland Community Health Plan, Inc.	\$3,566,043	\$5,291,058	(\$3,214,695)	(\$50,480,765)	6,582,088
Physicians Health Choice of Texas, LLC	\$3,596,408	\$14,566,641	\$26,068,626	\$48,001,998	9,153,920
Procure Advantage LLC	\$216,805	\$428,749	\$916,718	\$666,244	628,178
Provider Partners Health Plan of Texas, Inc.	(\$323,452)	(\$532,067)	(\$847,682)	(\$1,126,041)	193,421
Scan Health Plan of Texas	\$0	\$0	\$0	(\$3,696,853)	(70,457)
Scott & White Care Plans	\$2,925,468	(\$1,248,192)	(\$6,436,232)	(\$4,390,784)	1,622,909
Scott & White Health Plan	(\$5,347,398)	(\$1,930,059)	\$2,627,636	\$22,104,731	22,292,201
Selectcare Health Plans, Inc.	\$0	\$0	\$0	\$0	0
SelectCare of Texas, L.L.C.	\$803,473	(\$3,252,233)	(\$3,681,555)	\$15,352,362	7,366,431
Sendero Health Plans, Inc.	(\$326,823)	\$4,797,540	\$4,788,903	\$5,958,760	243,372
Seton Health Plan, Inc.	\$1,446,018	\$1,310,819	\$348,347	\$2,099,910	(1,580,124)
SHA, L.L.C.	\$6,410,529	\$6,076,757	\$13,932,573	\$2,611,014	4,357,408
Superior Healthplan Community Solutions, Inc.	(\$78,730)	(\$639,748)	(\$1,382,028)	\$0	0
Superior Healthplan, Inc.	\$10,695,766	\$149,545,307	\$168,631,448	\$259,319,398	74,871,127
Texas Children's Health Plan, Inc.	\$36,372,149	\$65,213,577	\$99,884,707	\$133,179,232	31,008,171
Texas Health + Aetna Health Plan Inc.	(\$71,377)	\$420,317	\$829,320	\$849,091	(272,979)
Texas Independence Health Plan Inc.	\$569,273	\$991,485	\$1,406,877	\$1,753,810	393,598
Today's Options of Texas, Inc.	\$0	\$0	\$0	\$0	0
Prominence HealthFirst of Texas	(\$1,733,693)	(\$3,664,692)	(\$7,993,653)	(\$10,415,515)	(1,590,908)
UnitedHealthcare Benefits of Texas, Inc.	\$21,912,389	\$67,887,023	\$120,530,949	\$198,943,308	28,263,259
Unitedhealthcare Community Plan of Texas, LLC	\$64,780,955	\$72,261,895	\$88,553,710	\$135,561,695	40,122,245
Unitedhealthcare of Texas, Inc.	\$16,422,740	\$20,959,300	\$19,952,330	(\$16,463,013)	10,565,231
UTMB Health Plans, Inc.	\$17,138	\$32,844	\$65,317	\$107,384	26,466
Allegian (Valley Baptist) Insurance Co.	\$0	\$0	\$0	\$0	0
Wellcare of Texas, Inc.	\$8,816,767	\$20,098,874	\$29,359,411	\$33,478,980	5,293,554
TOTAL BASIC SERVICE	\$549,489,943	\$962,333,453	\$1,386,174,076	\$1,413,394,549	704,856,988

INCOME STATEMENT DATA
FIRST QUARTER 2023
TOTAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	28,648	33,771	34,145	34,623	293,744
Aetna Better Health of Kansas, Inc.	0	13,482	13,671	13,576	12,862
Aetna Better Health of Texas, Inc.	151,000	158,125	164,603	172,355	177,989
Alignment Health Insurance Co of Arizona	0	0	0	0	54
American Health Plan of Texas, Inc.	638	675	711	669	668
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	289,216	293,680	299,022	306,939	319,394
Amerigroup Texas, Inc.	799,289	814,674	829,939	854,821	866,152
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	302,515	278,872	301,652	320,645	158
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	2,360	2,670	2,947	3,034	3,562
CHA HMO, Inc.	167,985	166,537	165,922	165,130	173,526
Children's Medical Center Health Plan	2,498,492	3,632,682	0	0	0
CHRISTUS Health Plan	32,326	31,664	32,014	31,483	33,797
Cigna Healthcare of Texas, Inc.	5,107	5,156	5,197	5,522	202,366
Clover HMO of New Jersey	5,571	5,326	5,195	5,056	4,159
Community First Health Plans, Inc.	190,574	195,236	199,898	186,869	209,455
Community Health Choice, Inc.	97,247	97,654	96,833	95,434	126,800
Community Health Choice Texas, Inc.	378,829	389,881	398,706	410,332	418,247
Cook Children's Health Plan	170,162	174,723	178,731	181,630	184,226
Devoted Health Plan of Texas, Inc.	25,703	26,716	27,697	28,364	37,079
Driscoll Children's Health Plan	243,491	249,605	256,167	266,433	272,316
El Paso First Health Plans, Inc.	93,982	96,533	99,544	104,006	105,163
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	9,265	9,897	10,304	10,643	15,430
GlobalHealth of Texas	6	8	9	13	214
HCSC Insurance Company	66,815	66,140	65,664	65,299	78,549
Health Care Service Corp.	768,288	767,437	771,288	781,431	920,958
Healthspring Life & Health Ins. Co., Inc.	109,751	107,353	105,854	105,258	135,487
Humana Benefit Plan of Texas	122	186	217	215	789
Humana Health Plan of Texas, Inc.	81,289	77,044	75,240	69,124	61,547
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	5,250	5,144	5,117	4,885	1,231
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	41,169	42,146	43,730	45,666	47,434
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	6,938	6,997	7,075	6,744
Memorial Hermann Commercial Health Plan, Inc.	5,722	5,415	5,297	5,363	5,358
Memorial Hermann Health Plan, Inc.	6,420	6,326	6,273	6,238	6,802
Molina Healthcare of Texas, Inc.	356,722	357,435	359,822	363,800	328,531
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	171,909	158,570	160,688	176,556	152,463
Parkland Community Health Plan, Inc.	225,877	233,022	238,294	244,837	248,311
Physicians Health Choice of Texas, LLC	131,465	134,697	138,736	141,248	149,713
Procure Advantage LLC	519	525	559	572	569
Provider Partners Health Plan of Texas, Inc.	778	811	867	1,012	1,696
Scan Health Plan of Texas	0	0	0	0	100
Scott & White Care Plans	34,890	37,072	32,741	28,935	29,383
Scott & White Health Plan	141,532	137,239	139,671	136,754	254,202
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	42,935	41,852	40,855	39,806	33,607
Sendero Health Plans, Inc.	7,174	6,671	6,397	5,939	6,562
Seton Health Plan, Inc.	43,289	44,980	46,196	47,742	48,769
SHA, L.L.C.	119,586	127,345	130,613	136,979	135,399
Superior Healthplan Community Solutions, Inc.	1,306	1,202	1,109	0	0
Superior Healthplan, Inc.	711,397	715,685	724,165	738,921	977,991
Texas Children's Health Plan, Inc.	562,314	575,025	588,729	607,774	617,832
Texas Health + Aetna Health Plan Inc.	0	1	0	86	97
Texas Independence Health Plan Inc.	1,767	1,826	1,867	1,791	1,905
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	4,869	5,180	5,350	5,430	6,605
UnitedHealthcare Benefits of Texas, Inc.	333,818	340,733	349,599	356,711	359,447
Unitedhealthcare Community Plan of Texas, LLC	380,479	393,390	405,794	421,141	437,474
Unitedhealthcare of Texas, Inc.	111,549	126,379	126,041	123,246	210,808
UTMB Health Plans, Inc.	106	98	92	91	81
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	77,814	82,920	109,370	112,162	99,067
TOTAL BASIC SERVICE	10,039,327	11,284,354	7,816,139	7,979,664	8,822,871

INCOME STATEMENT DATA
FIRST QUARTER 2023
CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	84,553	95,283	102,240	103,088	827,545
Aetna Better Health of Kansas, Inc.	39,830	40,281	41,015	40,838	38,894
Aetna Better Health of Texas, Inc.	445,799	468,081	486,783	510,353	529,618
Alignment Health Insurance Co of Arizona	0	0	0	0	134
American Health Plan of Texas, Inc.	1,851	1,993	2,184	2,061	2,050
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	867,046	878,159	894,488	917,376	955,752
Amerigroup Texas, Inc.	2,392,119	2,437,713	2,482,082	2,549,482	2,591,346
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	842,229	855,444	2,561,500	953,061	(866)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	6,746	7,742	8,575	9,063	10,814
CHA HMO, Inc.	504,936	499,778	496,935	494,919	518,037
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	95,378	93,569	93,269	94,490	99,602
Cigna Healthcare of Texas, Inc.	15,349	15,738	15,326	16,454	578,114
Clover HMO of New Jersey	16,824	16,045	15,743	15,283	12,723
Community First Health Plans, Inc.	567,204	582,138	595,224	385,918	625,646
Community Health Choice, Inc.	292,878	291,806	287,214	284,909	369,193
Community Health Choice Texas, Inc.	1,127,172	1,159,447	1,188,316	1,237,316	1,251,369
Cook Children's Health Plan	507,539	519,901	532,058	544,547	554,545
Devoted Health Plan of Texas, Inc.	75,138	79,472	82,543	84,609	110,116
Driscoll Children's Health Plan	732,000	751,284	769,758	798,987	818,143
El Paso First Health Plans, Inc.	279,708	287,194	295,595	306,887	313,713
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	27,101	29,196	30,613	31,612	45,787
GlobalHealth of Texas	11	25	26	37	606
HCSC Insurance Company	201,207	198,888	196,823	196,375	234,578
Health Care Service Corp.	2,290,238	2,291,309	2,324,898	2,346,852	2,730,435
Healthspring Life & Health Ins. Co., Inc.	332,121	323,840	319,354	315,882	393,790
Humana Benefit Plan of Texas	321	491	637	650	2,288
Humana Health Plan of Texas, Inc.	247,120	235,321	226,351	210,727	187,725
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	50,687	4,473	5,117	(39,881)	3,777
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	123,009	125,569	129,897	135,061	141,602
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	41,341	21,200	21,335	20,217
Memorial Hermann Commercial Health Plan, Inc.	17,503	16,217	15,933	16,046	16,239
Memorial Hermann Health Plan, Inc.	19,367	19,049	18,872	18,745	20,476
Molina Healthcare of Texas, Inc.	1,120,598	1,073,262	1,079,793	1,093,266	988,655
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	497,305	475,771	473,450	512,543	456,354
Parkland Community Health Plan, Inc.	679,394	700,872	717,204	736,619	748,608
Physicians Health Choice of Texas, LLC	392,178	400,525	411,567	421,598	444,624
Procure Advantage LLC	1,528	1,552	1,645	1,703	1,689
Provider Partners Health Plan of Texas, Inc.	2,378	2,402	2,527	3,042	5,013
Scan Health Plan of Texas	0	0	0	0	260
Scott & White Care Plans	104,631	111,598	101,872	86,712	87,922
Scott & White Health Plan	426,223	399,738	411,332	406,749	740,014
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	135,850	131,443	129,409	125,480	106,913
Sendero Health Plans, Inc.	21,623	19,284	19,182	18,074	20,342
Seton Health Plan, Inc.	128,822	133,663	137,333	141,777	145,148
SHA, L.L.C.	364,720	379,402	384,476	405,021	404,128
Superior Healthplan Community Solutions, Inc.	4,140	3,684	3,403	0	0
Superior Healthplan, Inc.	2,129,614	2,148,808	4,317,833	2,222,089	2,893,648
Texas Children's Health Plan, Inc.	1,677,140	(3,254,455)	6,742,471	1,818,762	1,854,170
Texas Health + Aetna Health Plan Inc.	0	7	2	232	274
Texas Independence Health Plan Inc.	5,345	5,455	5,599	5,300	5,532
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	14,415	15,257	15,975	16,226	19,743
UnitedHealthcare Benefits of Texas, Inc.	996,384	1,014,537	1,037,088	1,062,973	1,072,904
Unitedhealthcare Community Plan of Texas, LLC	1,132,081	1,170,240	1,206,460	1,252,760	1,301,820
Unitedhealthcare of Texas, Inc.	326,258	371,068	373,664	365,005	605,075
UTMB Health Plans, Inc.	328	298	282	275	253
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	284,345	301,476	321,799	336,777	299,564
TOTAL BASIC SERVICE	22,648,284	17,972,674	32,134,935	23,636,065	26,206,661

INCOME STATEMENT DATA
FIRST QUARTER 2023
CUMULATIVE MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	84,553	179,836	282,076	385,164	827,545
Aetna Better Health of Kansas, Inc.	39,830	80,111	121,126	161,964	38,894
Aetna Better Health of Texas, Inc.	445,799	913,880	1,400,663	1,911,016	529,618
Alignment Health Insurance Co of Arizona	0	0	0	0	134
American Health Plan of Texas, Inc.	1,851	3,844	6,028	8,089	2,050
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	867,046	1,745,205	2,639,693	3,557,069	955,752
Amerigroup Texas, Inc.	2,392,119	4,829,832	7,311,914	9,861,396	2,591,346
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	842,229	1,697,673	2,561,500	3,514,561	(866)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	6,746	14,488	23,063	32,126	10,814
CHA HMO, Inc.	504,936	1,004,714	1,501,649	1,996,568	518,037
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	95,378	188,947	282,216	376,706	99,602
Cigna Healthcare of Texas, Inc.	15,349	31,087	46,413	62,867	578,114
Clover HMO of New Jersey	16,824	32,869	48,612	63,895	12,723
Community First Health Plans, Inc.	567,204	1,149,342	1,744,566	2,130,484	625,646
Community Health Choice, Inc.	292,878	584,684	871,898	1,156,807	369,193
Community Health Choice Texas, Inc.	1,127,172	2,286,619	3,474,935	4,712,251	1,251,369
Cook Children's Health Plan	507,539	1,027,440	1,559,498	2,104,045	554,545
Devoted Health Plan of Texas, Inc.	75,138	154,610	237,153	321,762	110,116
Driscoll Children's Health Plan	732,000	1,483,284	2,253,042	3,052,029	818,143
El Paso First Health Plans, Inc.	279,708	566,902	862,497	1,169,384	313,713
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	27,101	56,297	86,910	118,522	45,787
GlobalHealth of Texas	11	36	62	99	606
HCSC Insurance Company	201,207	400,095	596,918	793,293	234,578
Health Care Service Corp.	2,290,238	4,581,547	6,906,445	9,253,297	2,730,435
Healthspring Life & Health Ins. Co., Inc.	332,121	655,961	975,315	1,291,197	393,790
Humana Benefit Plan of Texas	321	812	1,449	2,099	2,288
Humana Health Plan of Texas, Inc.	247,120	482,441	708,792	919,519	187,725
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	50,687	55,160	60,277	20,396	3,777
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	123,009	248,578	378,475	513,536	141,602
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	41,341	62,541	83,876	20,217
Memorial Hermann Commercial Health Plan, Inc.	17,503	33,720	49,653	65,699	16,239
Memorial Hermann Health Plan, Inc.	19,367	38,416	57,288	76,033	20,476
Molina Healthcare of Texas, Inc.	1,120,598	2,193,860	3,273,653	4,366,919	988,655
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	497,305	973,076	1,446,526	1,959,069	456,354
Parkland Community Health Plan, Inc.	679,394	1,380,266	2,097,470	2,834,089	748,608
Physicians Health Choice of Texas, LLC	392,178	792,703	1,204,270	1,625,868	444,624
Procure Advantage LLC	1,528	3,080	4,725	6,428	1,689
Provider Partners Health Plan of Texas, Inc.	2,378	4,780	7,307	10,349	5,013
Scan Health Plan of Texas	0	0	0	0	260
Scott & White Care Plans	104,631	216,229	318,101	404,813	87,922
Scott & White Health Plan	426,223	825,961	1,237,293	1,644,042	740,014
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	135,850	267,293	396,702	522,182	106,913
Sendero Health Plans, Inc.	21,623	40,907	60,089	78,163	20,342
Seton Health Plan, Inc.	128,822	262,485	399,818	541,595	145,148
SHA, L.L.C.	364,720	744,122	1,128,598	1,533,619	404,128
Superior Healthplan Community Solutions, Inc.	4,140	7,824	11,227	0	0
Superior Healthplan, Inc.	2,129,614	4,278,422	6,447,447	8,669,536	2,893,648
Texas Children's Health Plan, Inc.	1,677,140	3,400,015	5,165,156	6,983,918	1,854,170
Texas Health + Aetna Health Plan Inc.	0	7	9	241	274
Texas Independence Health Plan Inc.	5,345	10,800	16,399	21,699	5,532
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	14,415	29,672	45,647	61,873	19,743
UnitedHealthcare Benefits of Texas, Inc.	996,384	2,010,921	3,048,009	4,110,982	1,072,904
Unitedhealthcare Community Plan of Texas, LLC	1,132,081	2,302,321	3,508,781	4,761,541	1,301,820
Unitedhealthcare of Texas, Inc.	326,258	697,326	1,070,990	1,435,995	605,075
UTMB Health Plans, Inc.	328	626	908	1,183	253
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	284,345	585,821	907,620	1,244,397	299,564
TOTAL BASIC SERVICE	22,648,284	45,598,288	68,909,412	92,534,250	26,206,661

INCOME STATEMENT DATA
FIRST QUARTER 2023
GROUP ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	4,526	4,880	4,857	4,667	4,483
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	5,107	5,156	5,197	5,522	5,522
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2	2	2	2	2
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	188,076	187,557	177,237	179,149	186,104
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	73,687	69,640	67,980	61,967	54,766
Humana Health Plan, Inc.	116,417	110,498	106,130	104,129	100,383
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	5,722	5,415	5,297	5,363	5,358
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	37,348	37,081	32,741	30,412	29,631
Scott & White Health Plan	13,192	13,046	12,614	12,675	12,290
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	16,098	15,096	13,813	11,765	9,467
Texas Health + Aetna Health Plan Inc.	0	1	0	86	97
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	48,948	47,818	45,608	42,749	37,134
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	509,123	496,190	471,476	458,486	445,237

INCOME STATEMENT DATA
FIRST QUARTER 2023
GROUP MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	13,679	14,283	14,654	13,987	13,448
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	15,349	15,738	15,326	16,454	16,552
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6	6	6	6	6
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	567,261	562,848	549,601	535,353	558,041
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	224,248	213,460	204,820	189,633	167,600
Humana Health Plan, Inc.	352,694	337,092	322,702	314,843	304,152
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	17,503	16,217	15,933	16,046	16,239
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	112,014	111,625	101,872	91,653	89,700
Scott & White Health Plan	40,420	39,259	37,818	38,023	37,216
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	51,608	46,976	42,837	36,444	31,084
Texas Health + Aetna Health Plan Inc.	0	7	2	232	274
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	149,644	144,746	141,302	129,932	114,057
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,544,426	1,502,257	1,446,873	1,382,606	1,348,369

INCOME STATEMENT DATA
FIRST QUARTER 2023
GROUP MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	13,679	27,962	42,616	56,603	13,448
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	15,349	31,087	46,413	62,867	16,552
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6	12	18	24	6
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	567,261	1,130,109	1,679,710	2,215,063	558,041
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	224,248	437,708	642,528	832,161	167,600
Humana Health Plan, Inc.	352,694	689,786	1,012,488	1,327,331	304,152
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	17,503	33,720	49,653	65,699	16,239
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	112,014	223,639	325,511	417,164	89,700
Scott & White Health Plan	40,420	79,679	117,497	155,520	37,216
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	51,608	98,584	141,421	177,865	31,084
Texas Health + Aetna Health Plan Inc.	0	7	9	241	274
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	149,644	294,390	435,692	565,624	114,057
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,544,426	3,046,683	4,493,556	5,876,162	1,348,369

**INCOME STATEMENT DATA
FIRST QUARTER 2023**

MEDICARE ENDING ENROLLMENT (BASIC) - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	16,606	16,252	15,989	15,740	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	11,134	11,920	12,264	12,177	13,000
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	150	242	256	249	261
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	15,229	16,601	17,135	17,278	17,663
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	26,304	26,051	0	25,528	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	8,538	8,444	8,265	8,216	7,998
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	77,961	79,510	53,909	79,188	38,922

INCOME STATEMENT DATA
FIRST QUARTER 2023

MEDICARE ENDING ENROLLMENT (ADVANTAGE) - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	12,486
Aetna Better Health of Kansas, Inc.	13,315	13,482	13,671	13,576	12,862
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	54
American Health Plan of Texas, Inc.	638	675	711	669	668
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	70,940	70,771	71,580	71,832	74,038
Amerigroup Texas, Inc.	31,678	29,180	27,501	26,495	23,066
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	2,360	2,670	2,947	3,034	3,562
CHA HMO, Inc.	167,985	166,537	165,922	165,130	173,526
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	5,090	4,980	4,909	4,865	4,683
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	5,571	5,326	5,195	5,056	4,159
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	25,703	26,716	27,697	28,364	37,079
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	51	52	55	54	88
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	5,565	5,869	5,930	5,939	5,396
GlobalHealth of Texas	6	8	9	13	214
HCSC Insurance Company	1,999	1,974	2,043	2,084	2,708
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	109,751	107,353	105,854	105,258	135,487
Humana Benefit Plan of Texas	122	186	217	215	789
Humana Health Plan of Texas, Inc.	2,963	2,904	2,840	2,812	2,691
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	5,250	5,144	5,117	4,885	1,231
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	41,169	42,146	43,730	45,666	47,434
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	6,938	6,957	7,039	6,710
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	6,420	6,326	6,273	6,238	6,802
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	1,113	1,067	1,007	969	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	131,465	134,697	138,736	141,248	149,713
Procure Advantage LLC	519	525	559	572	569
Provider Partners Health Plan of Texas, Inc.	778	811	867	1,012	1,696
Scan Health Plan of Texas	0	0	0	0	100
Scott & White Care Plans	0	0	0	0	156
Scott & White Health Plan	0	0	25,712	0	26,555
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	42,935	41,852	40,855	39,806	33,607
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	1	1	1	1
Superior Healthplan Community Solutions, Inc.	1,306	1,202	1,109	0	0
Superior Healthplan, Inc.	28,013	29,655	31,161	32,398	29,871
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	1,767	1,826	1,867	1,791	1,905
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	4,305	4,392	4,524	4,599	5,545
UnitedHealthcare Benefits of Texas, Inc.	333,815	340,730	349,596	356,709	359,445
Unitedhealthcare Community Plan of Texas, LLC	51,174	52,896	55,130	56,144	64,099
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	77,814	82,920	109,370	112,162	99,067
TOTAL BASIC SERVICE	1,171,580	1,191,811	1,259,652	1,246,635	1,328,062

INCOME STATEMENT DATA

FIRST QUARTER 2023

MEDICARE ENDING ENROLLMENT (PART D) - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	2,272	2,271	2,280	2,266	2,100
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	11	11	15	18	29
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	52,132	51,624	51,251	50,904	64,356
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	54,415	53,906	53,546	53,188	66,485

INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICARE (BASIC) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	50,316	49,030	48,219	47,461	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	32,358	35,117	36,584	36,770	39,071
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	349	706	767	759	764
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	44,356	49,173	50,361	51,582	53,001
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	79,237	157,608	(236,845)	311,782	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	25,931	25,385	50,425	24,491	24,125
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	232,547	317,019	(50,489)	472,845	116,961

INCOME STATEMENT DATA

FIRST QUARTER 2023

MEDICARE (PART D) MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	6,867	6,828	6,839	6,821	6,286
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	30	34	39	52	77
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	156,983	155,271	154,136	153,154	191,992
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	163,880	162,133	161,014	160,027	198,355

INCOME STATEMENT DATA
FIRST QUARTER 2023

MEDICARE (BASIC) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	50,316	99,346	147,565	195,026	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	32,358	67,475	104,059	140,829	39,071
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	349	1,055	1,822	2,581	764
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	44,356	93,529	143,890	195,472	53,001
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	79,237	157,608	0	311,782	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	25,931	51,316	76,356	100,847	24,125
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	232,547	470,329	473,692	946,537	116,961

INCOME STATEMENT DATA
FIRST QUARTER 2023

MEDICARE (ADVANTAGE) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	38,154
Aetna Better Health of Kansas, Inc.	39,830	80,111	121,126	161,964	38,894
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	134
American Health Plan of Texas, Inc.	1,851	3,844	6,028	8,089	2,050
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	214,112	425,927	640,154	855,862	221,605
Amerigroup Texas, Inc.	98,293	188,050	272,136	352,282	71,204
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	6,746	14,488	23,063	32,126	10,814
CHA HMO, Inc.	504,936	1,004,714	1,501,649	1,996,568	518,037
Children's Medical Center Health Plan	(2,290,703)	(3,061,203)	0	0	0
CHRISTUS Health Plan	15,421	30,471	45,310	59,850	14,160
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	16,824	32,869	48,612	63,895	12,723
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	75,138	154,610	237,153	321,762	110,116
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	152	308	473	640	265
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	16,317	33,758	51,550	69,347	16,249
GlobalHealth of Texas	11	36	62	99	606
HCSC Insurance Company	6,026	11,939	18,038	24,251	8,031
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	332,121	655,961	975,315	1,291,197	393,790
Humana Benefit Plan of Texas	321	812	1,449	2,099	2,288
Humana Health Plan of Texas, Inc.	9,003	17,778	26,391	34,831	7,929
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	50,687	55,160	60,277	20,396	3,777
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	123,009	248,578	378,475	513,536	141,602
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	41,341	62,180	83,383	20,114
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	19,367	38,416	57,288	76,033	20,476
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	3,437	6,654	9,749	12,675	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	392,178	792,703	1,204,270	1,625,868	444,624
Procure Advantage LLC	1,528	3,080	4,725	6,428	1,689
Provider Partners Health Plan of Texas, Inc.	2,378	4,780	7,307	10,349	5,013
Scan Health Plan of Texas	0	0	0	0	260
Scott & White Care Plans	0	0	0	0	484
Scott & White Health Plan	0	0	235,156	0	79,842
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	135,850	267,293	396,702	522,182	106,913
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	4,140	7,824	11,227	0	0
Superior Healthplan, Inc.	82,166	169,895	261,797	370,357	90,610
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	5,345	10,800	16,399	21,699	5,532
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	12,773	25,848	39,350	53,086	16,642
UnitedHealthcare Benefits of Texas, Inc.	996,375	2,010,887	3,047,966	4,110,933	1,072,898
Unitedhealthcare Community Plan of Texas, LLC	151,690	308,507	470,535	638,269	188,525
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	284,345	585,821	907,620	1,244,397	299,564
TOTAL BASIC SERVICE	1,311,667	4,172,060	11,139,532	14,584,453	3,965,614

INCOME STATEMENT DATA

FIRST QUARTER 2023

MEDICARE (PART D) MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	6,867	13,695	20,534	27,355	6,286
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	30	64	103	155	77
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	156,983	312,254	466,390	619,544	191,992
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	163,880	326,013	487,027	647,054	198,355

INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICAID ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	127,695	131,797	136,971	139,692	142,990
Aetna Better Health of Texas, Inc.	136,248	142,612	149,009	157,306	162,608
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	216,004	220,638	225,162	232,841	237,049
Amerigroup Texas, Inc.	750,507	769,549	788,231	815,865	832,881
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	167,726	172,892	177,888	184,241	187,753
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	370,797	381,981	0	403,943	412,617
Cook Children's Health Plan	165,205	170,112	174,485	178,154	181,479
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	241,969	248,143	254,831	265,323	271,412
El Paso First Health Plans, Inc.	91,540	94,199	97,395	102,187	103,644
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	292,067	294,665	297,089	297,104	0
Health Care Service Corp.	65,921	67,378	68,802	71,142	71,290
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	185,715	189,411	190,782	194,220	196,080
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	257,550	261,975	266,430	273,251	277,455
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	219,637	226,939	232,661	239,776	244,257
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	62,591	64,572	66,607	69,636	71,232
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	40,841	42,580	43,929	45,768	47,143
SHA, L.L.C.	107,146	113,155	116,974	123,416	126,720
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	592,194	605,825	619,071	637,419	648,162
Texas Children's Health Plan, Inc.	543,216	559,929	574,916	596,009	608,365
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	564	788	826	831	1,060
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	325,588	336,899	347,377	362,025	370,861
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,960,721	5,096,039	4,829,436	5,390,149	5,195,058

INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICAID MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	379,533	390,734	403,642	414,330	426,361
Aetna Better Health of Texas, Inc.	402,979	422,043	440,196	464,849	482,878
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	646,067	659,516	673,422	694,847	709,148
Amerigroup Texas, Inc.	2,240,025	2,297,627	2,353,042	2,430,678	2,487,057
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	497,942	514,183	528,639	547,603	560,377
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	1,102,186	1,135,779	1,166,509	1,217,986	1,234,116
Cook Children's Health Plan	491,819	(491,819)	1,516,504	533,604	545,389
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	727,164	746,798	765,651	795,644	815,193
El Paso First Health Plans, Inc.	272,056	280,087	289,005	301,089	308,771
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	876,904	881,707	889,352	890,905	0
Health Care Service Corp.	195,766	200,921	204,902	211,088	212,082
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	556,566	572,784	571,350	574,207	586,561
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	773,759	784,119	797,941	816,611	829,423
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	659,291	681,842	699,375	721,051	735,268
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	185,937	192,024	197,851	206,056	212,121
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	121,056	126,348	130,450	135,669	139,845
SHA, L.L.C.	324,661	338,067	349,764	364,439	376,943
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,767,754	1,808,699	1,849,047	1,901,530	1,934,685
Texas Children's Health Plan, Inc.	1,625,532	1,675,899	1,722,304	1,782,318	1,823,086
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,642	2,182	2,473	2,490	3,101
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	968,820	1,002,202	1,033,916	1,075,850	1,105,047
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	14,817,459	14,221,742	16,585,335	16,082,844	15,527,452

INCOME STATEMENT DATA
FIRST QUARTER 2023
MEDICAID MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	379,533	770,267	1,173,909	1,588,239	426,361
Aetna Better Health of Texas, Inc.	402,979	825,022	1,265,218	1,730,067	482,878
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	646,067	1,305,583	1,979,005	2,673,852	709,148
Amerigroup Texas, Inc.	2,240,025	4,537,652	6,890,694	9,321,372	2,487,057
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	497,942	1,012,125	1,540,764	2,088,367	560,377
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	1,102,186	2,237,965	3,404,474	4,622,460	1,234,116
Cook Children's Health Plan	491,819	0	1,516,504	2,050,108	545,389
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	727,164	1,473,962	2,239,613	3,035,257	815,193
El Paso First Health Plans, Inc.	272,056	552,143	841,148	1,142,237	308,771
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	876,904	1,758,611	2,647,963	3,538,868	0
Health Care Service Corp.	195,766	396,687	601,589	812,677	212,082
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	556,566	1,129,350	1,700,700	2,274,907	586,561
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	773,759	1,557,878	2,355,819	3,172,430	829,423
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	659,291	1,341,133	2,040,508	2,761,559	735,268
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	185,937	377,961	575,812	781,868	212,121
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	121,056	247,404	377,854	513,523	139,845
SHA, L.L.C.	324,661	662,728	1,012,492	1,376,931	376,943
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	1,767,754	3,576,453	5,425,500	7,327,030	1,934,685
Texas Children's Health Plan, Inc.	1,625,532	3,301,431	5,023,735	6,806,053	1,823,086
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	1,642	3,824	6,297	8,787	3,101
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	968,820	1,971,022	3,004,938	4,080,788	1,105,047
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	14,817,459	29,039,201	45,624,536	61,707,380	15,527,452

INCOME STATEMENT DATA
FIRST QUARTER 2023
INDIVIDUAL ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	7,516	12,639	13,299	14,216	276,775
Aetna Better Health of Kansas, Inc.	10,369	10,462	10,639	11,163	11,405
Aetna Better Health of Texas, Inc.	3,618	3,593	3,330	2,872	2,381
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	17,104	15,945	14,207	12,461	10,205
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	302,515	278,872	301,652	320,645	158
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	27,236	26,684	27,105	26,618	29,114
Cigna Healthcare of Texas, Inc.	0	0	0	0	196,844
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3,853	3,648	3,287	2,608	2,132
Community Health Choice, Inc.	97,247	97,654	96,833	95,434	126,800
Community Health Choice Texas, Inc.	7,882	7,658	0	6,140	5,369
Cook Children's Health Plan	4,957	4,611	4,246	3,476	2,747
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	1,522	1,462	1,336	1,110	904
El Paso First Health Plans, Inc.	2,391	2,282	2,094	1,765	1,431
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	514,291	512,502	525,249	531,140	663,564
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	1	1	1	2	2
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	83,943	78,859	76,257	73,271	33,413
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	152,463
Parkland Community Health Plan, Inc.	6,240	6,083	5,633	5,061	4,054
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	39,917	33,989	33,534	33,460	147,449
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	21,623	6,671	6,397	5,939	6,562
Seton Health Plan, Inc.	2,448	2,400	2,267	1,974	1,626
SHA, L.L.C.	12,440	14,189	13,638	13,562	8,678
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	128,018	117,719	111,937	107,620	338,860
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	3	2	2
Unitedhealthcare Community Plan of Texas, LLC	3,717	3,595	3,287	2,972	2,514
Unitedhealthcare of Texas, Inc.	62,601	78,561	80,433	80,497	173,674
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,361,452	1,320,082	1,336,664	1,354,008	2,199,126

INCOME STATEMENT DATA
FIRST QUARTER 2023
INDIVIDUAL MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	20,558	31,970	39,367	41,640	775,943
Aetna Better Health of Kansas, Inc.	31,201	31,219	31,668	32,643	34,112
Aetna Better Health of Texas, Inc.	10,462	10,921	10,003	8,734	7,669
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	53,801	50,329	44,954	38,658	33,085
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	842,229	855,444	863,827	953,061	(866)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	79,957	78,519	78,430	79,950	85,442
Cigna Healthcare of Texas, Inc.	0	0	0	0	561,562
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	12,210	11,313	10,171	8,244	6,862
Community Health Choice, Inc.	292,878	291,806	287,214	284,909	369,193
Community Health Choice Texas, Inc.	24,637	22,962	21,040	18,571	16,489
Cook Children's Health Plan	15,720	(15,720)	42,994	10,943	9,156
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	4,836	4,486	4,107	3,343	2,950
El Paso First Health Plans, Inc.	7,500	6,951	6,425	5,631	4,677
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,527,211	1,527,540	1,570,395	1,600,411	1,960,312
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	3	3	3	5	7
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	302,483	239,970	231,491	225,073	106,231
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	456,354
Parkland Community Health Plan, Inc.	20,103	19,030	17,829	15,568	13,340
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	122,303	91,437	99,299	99,820	422,230
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	21,623	19,284	19,182	18,074	20,342
Seton Health Plan, Inc.	7,766	7,315	6,883	6,108	5,303
SHA, L.L.C.	40,059	41,335	34,712	40,582	27,185
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	389,330	363,355	340,761	324,894	984,589
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	9	25	9	6	6
Unitedhealthcare Community Plan of Texas, LLC	11,571	11,221	10,516	9,176	8,248
Unitedhealthcare of Texas, Inc.	176,614	226,322	232,362	235,073	491,018
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,015,064	3,927,037	4,003,642	4,061,117	6,401,439

INCOME STATEMENT DATA

FIRST QUARTER 2023

INDIVIDUAL MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	20,558	52,528	91,895	133,535	775,943
Aetna Better Health of Kansas, Inc.	31,201	62,420	94,088	126,731	34,112
Aetna Better Health of Texas, Inc.	10,462	21,383	31,386	40,120	7,669
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	53,801	104,130	149,084	187,742	33,085
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	842,229	1,697,673	2,561,500	3,514,561	(866)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	79,957	158,476	236,906	316,856	85,442
Cigna Healthcare of Texas, Inc.	0	0	0	0	561,562
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	12,210	23,523	33,694	41,938	6,862
Community Health Choice, Inc.	292,878	584,684	871,898	1,156,807	369,193
Community Health Choice Texas, Inc.	24,637	47,599	68,639	87,210	16,489
Cook Children's Health Plan	15,720	0	42,994	53,937	9,156
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	4,836	9,322	13,429	16,772	2,950
El Paso First Health Plans, Inc.	7,500	14,451	20,876	26,507	4,677
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	1,527,211	3,054,751	4,625,146	6,225,557	1,960,312
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	3	6	9	14	7
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	302,483	542,453	773,944	999,017	106,231
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	456,354
Parkland Community Health Plan, Inc.	20,103	39,133	56,962	72,530	13,340
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	122,303	213,740	313,039	412,859	422,230
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	21,623	40,907	60,089	78,163	20,342
Seton Health Plan, Inc.	7,766	15,081	21,964	28,072	5,303
SHA, L.L.C.	40,059	81,394	116,106	156,688	27,185
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	389,330	752,685	1,093,446	1,418,340	984,589
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	9	34	43	49	6
Unitedhealthcare Community Plan of Texas, LLC	11,571	22,792	33,308	42,484	8,248
Unitedhealthcare of Texas, Inc.	176,614	402,936	635,298	870,371	491,018
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,015,064	7,942,101	11,945,743	16,006,860	6,401,439

INCOME STATEMENT DATA
FIRST QUARTER 2023
OTHER ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	4,810	5,000	5,204	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	18,982	18,683	18,706	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	234,082	233,469	233,563	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	41	40	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	257,874	257,193	257,513	0	0

INCOME STATEMENT DATA
FIRST QUARTER 2023
OTHER MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	15,286	16,671	16,976	(48,933)	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	56,986	56,632	56,369	(169,987)	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	703,249	700,939	700,562	(2,104,750)	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	247	114	(361)	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	775,521	774,489	774,021	(2,324,031)	0

INCOME STATEMENT DATA
FIRST QUARTER 2023
OTHER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	15,286	31,957	48,933	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	56,986	113,618	169,987	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	703,249	1,404,188	2,104,750	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	247	361	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	775,521	1,550,010	2,324,031	0	0

INCOME STATEMENT DATA
FIRST QUARTER 2023
COMMERCIAL RISK ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	12,042	17,519	18,156	18,883	281,258
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	6,207
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	302,515	278,872	301,652	320,645	158
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	27,236	26,684	27,105	26,618	29,114
Cigna Healthcare of Texas, Inc.	5,107	5,156	5,197	5,522	202,366
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	2	2	2	2	2
Community Health Choice, Inc.	97,247	97,654	96,833	95,434	126,800
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	702,367	700,059	702,486	710,289	848,174
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	78,326	74,140	72,400	66,312	58,856
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	5,722	5,415	5,297	5,363	5,358
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	79,711	74,485	72,191	69,504	30,034
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	34,890	37,072	32,741	28,935	29,227
Scott & White Health Plan	52,637	46,616	47,352	41,590	156,415
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	7,174	6,671	6,397	5,939	6,562
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	12,440	14,189	13,638	13,562	8,678
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	75,156	64,586	59,256	55,628	287,633
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	1	0	86	97
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	3	3	3	2	2
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	111,549	126,379	126,041	123,246	210,808
UTMB Health Plans, Inc.	106	98	92	91	81
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	1,604,230	1,575,601	1,586,839	1,587,651	2,287,829

INCOME STATEMENT DATA
FIRST QUARTER 2023

COMMERCIAL RISK CUMULATIVE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	34,237	46,253	54,021	55,627	789,391
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	18,713
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	842,229	855,444	2,561,500	953,061	(866)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	79,957	78,519	78,430	79,950	85,442
Cigna Healthcare of Texas, Inc.	15,349	15,738	15,326	16,454	578,114
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	6	6	6	6	6
Community Health Choice, Inc.	292,878	291,806	287,214	284,909	369,193
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	2,094,472	2,090,388	2,119,996	2,135,764	2,513,613
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	238,117	226,546	217,738	202,287	179,796
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	17,503	16,217	15,933	16,046	16,239
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	289,812	226,696	218,861	213,712	95,727
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	104,631	111,598	101,872	86,712	87,438
Scott & White Health Plan	161,049	129,343	135,933	124,067	448,051
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	21,623	19,284	19,182	18,074	20,342
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	40,059	41,335	34,712	40,582	27,185
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	229,794	204,841	387,669	170,221	830,087
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	7	2	232	274
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	9	25	9	6	6
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	326,258	371,068	373,664	365,005	605,075
UTMB Health Plans, Inc.	328	298	282	275	253
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,788,311	4,725,412	6,622,350	4,762,990	6,664,079

INCOME STATEMENT DATA
FIRST QUARTER 2023

POINT OF SERVICE RIDER COVERAGE ENDING ENROLLMENT - TX

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	2,458	9	0	1,477	404
Scott & White Health Plan	1,689	1,611	1,604	5,789	4,468
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	4,147	1,620	1,604	7,266	4,872

INCOME STATEMENT DATA

FIRST QUARTER 2023

POINT OF SERVICE RIDER COVERAGE MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	0	0	0	0	0
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	7,383	27	0	4,941	2,262
Scott & White Health Plan	5,418	4,925	4,775	17,461	14,940
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	12,801	4,952	4,775	22,402	17,202

INCOME STATEMENT DATA

FIRST QUARTER 2023

CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	3,618	3,593	3,330	2,872	2,381
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	17,104	15,945	14,207	12,461	10,205
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	3,853	3,648	3,287	2,608	2,132
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	7,882	7,658	7,042	6,140	5,369
Cook Children's Health Plan	4,957	4,611	4,246	3,476	2,747
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	1,522	1,462	1,336	1,110	904
El Paso First Health Plans, Inc.	2,391	2,282	2,094	1,765	1,431
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	2,716	2,339	2,007	1,717	1,494
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	4,232	4,374	4,066	3,767	3,379
Medicare Advantage Insurance Company of Omaha	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	6,240	6,083	5,633	5,061	4,054
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	2,448	2,400	2,267	1,974	1,626
SHA, L.L.C.	1,080	903	790	665	531
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	7,496	7,175	6,412	5,260	4,327
Texas Children's Health Plan, Inc.	16,098	15,096	13,813	11,765	9,467
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	3,717	3,595	3,287	2,972	2,514
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	85,354	81,164	73,817	63,613	52,561

INCOME STATEMENT DATA

FIRST QUARTER 2023

CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MTHS - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	10,462	10,921	10,003	8,734	7,669
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	53,801	50,329	44,954	38,658	33,085
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	12,210	11,313	10,171	8,244	6,862
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	24,637	22,962	21,040	18,571	16,489
Cook Children's Health Plan	15,720	14,295	12,979	10,943	9,156
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	4,836	4,486	4,107	3,343	2,950
El Paso First Health Plans, Inc.	7,500	6,951	6,425	5,631	4,677
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	8,375	7,479	6,160	5,473	4,740
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	12,671	13,274	12,630	11,361	10,504
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	20,103	19,030	17,829	15,568	13,340
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	7,766	7,315	6,883	6,108	5,303
SHA, L.L.C.	3,119	2,786	2,523	2,162	1,781
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	23,969	22,154	42,362	17,287	14,141
Texas Children's Health Plan, Inc.	51,608	46,976	42,837	36,444	31,084
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	11,571	11,221	10,516	9,176	8,248
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	268,348	251,492	251,419	197,703	170,029

INCOME STATEMENT DATA
FIRST QUARTER 2023
PROVIDER ENDING ENROLLMENT - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	(2,498,492)	(3,632,682)	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	6,348	6,193	5,576	4,836	4,131
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	(2,492,144)	(3,626,489)	5,576	4,836	4,131

INCOME STATEMENT DATA
FIRST QUARTER 2023
PROVIDER MEMBER MONTHS - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	19,753	19,017	17,351	14,933	13,091
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	19,753	19,017	17,351	14,933	13,091

INCOME STATEMENT DATA
FIRST QUARTER 2023
PROVIDER MEMBER MONTHS - YTD - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	0	0	0	0	0
Aetna Better Health of Kansas, Inc.	0	0	0	0	0
Aetna Better Health of Texas, Inc.	0	0	0	0	0
Alignment Health Insurance Co of Arizona	0	0	0	0	0
American Health Plan of Texas, Inc.	0	0	0	0	0
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	0	0	0	0	0
Amerigroup Texas, Inc.	0	0	0	0	0
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	0	0	0	0	0
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	0	0	0	0	0
CHA HMO, Inc.	0	0	0	0	0
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	0	0	0	0	0
Cigna Healthcare of Texas, Inc.	0	0	0	0	0
Clover HMO of New Jersey	0	0	0	0	0
Community First Health Plans, Inc.	0	0	0	0	0
Community Health Choice, Inc.	0	0	0	0	0
Community Health Choice Texas, Inc.	0	0	0	0	0
Cook Children's Health Plan	0	0	0	0	0
Devoted Health Plan of Texas, Inc.	0	0	0	0	0
Driscoll Children's Health Plan	0	0	0	0	0
El Paso First Health Plans, Inc.	0	0	0	0	0
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	0	0	0	0	0
GlobalHealth of Texas	0	0	0	0	0
HCSC Insurance Company	0	0	0	0	0
Health Care Service Corp.	0	0	0	0	0
Healthspring Life & Health Ins. Co., Inc.	0	0	0	0	0
Humana Benefit Plan of Texas	0	0	0	0	0
Humana Health Plan of Texas, Inc.	0	0	0	0	0
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	0	0	0	0	0
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	0	0	0	0	0
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	0	0	0	0
Memorial Hermann Commercial Health Plan, Inc.	0	0	0	0	0
Memorial Hermann Health Plan, Inc.	0	0	0	0	0
Molina Healthcare of Texas, Inc.	19,753	38,770	56,121	71,054	13,091
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	0	0	0	0	0
Parkland Community Health Plan, Inc.	0	0	0	0	0
Physicians Health Choice of Texas, LLC	0	0	0	0	0
Procure Advantage LLC	0	0	0	0	0
Provider Partners Health Plan of Texas, Inc.	0	0	0	0	0
Scan Health Plan of Texas	0	0	0	0	0
Scott & White Care Plans	0	0	0	0	0
Scott & White Health Plan	0	0	0	0	0
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	0	0	0	0	0
Sendero Health Plans, Inc.	0	0	0	0	0
Seton Health Plan, Inc.	0	0	0	0	0
SHA, L.L.C.	0	0	0	0	0
Superior Healthplan Community Solutions, Inc.	0	0	0	0	0
Superior Healthplan, Inc.	0	0	0	0	0
Texas Children's Health Plan, Inc.	0	0	0	0	0
Texas Health + Aetna Health Plan Inc.	0	0	0	0	0
Texas Independence Health Plan Inc.	0	0	0	0	0
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	0	0	0	0	0
Unitedhealthcare Community Plan of Texas, LLC	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	0	0	0	0	0
UTMB Health Plans, Inc.	0	0	0	0	0
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	0	0	0	0	0
TOTAL BASIC SERVICE	19,753	38,770	56,121	71,054	13,091

INCOME STATEMENT DATA

FIRST QUARTER 2023

TOTAL ENDING ENROLLMENT less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	28,648	33,771	34,145	34,623	293,744
Aetna Better Health of Kansas, Inc.	0	13,482	13,671	13,576	12,862
Aetna Better Health of Texas, Inc.	151,000	158,125	164,603	172,355	177,989
Alignment Health Insurance Co of Arizona	0	0	0	0	54
American Health Plan of Texas, Inc.	638	675	711	669	668
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	289,216	293,680	299,022	306,939	319,394
Amerigroup Texas, Inc.	799,289	814,674	829,939	854,821	866,152
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	302,515	278,872	301,652	320,645	158
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	2,360	2,670	2,947	3,034	3,562
CHA HMO, Inc.	167,985	166,537	165,922	165,130	173,526
Children's Medical Center Health Plan	4,996,984	7,265,364	0	0	0
CHRISTUS Health Plan	32,326	31,664	32,014	31,483	33,797
Cigna Healthcare of Texas, Inc.	5,107	5,156	5,197	5,522	202,366
Clover HMO of New Jersey	5,571	5,326	5,195	5,056	4,159
Community First Health Plans, Inc.	190,574	195,236	199,898	186,869	209,455
Community Health Choice, Inc.	97,247	97,654	96,833	95,434	126,800
Community Health Choice Texas, Inc.	378,829	389,881	398,706	410,332	418,247
Cook Children's Health Plan	170,162	174,723	178,731	181,630	184,226
Devoted Health Plan of Texas, Inc.	25,703	26,716	27,697	28,364	37,079
Driscoll Children's Health Plan	243,491	249,605	256,167	266,433	272,316
El Paso First Health Plans, Inc.	93,982	96,533	99,544	104,006	105,163
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	9,265	9,897	10,304	10,643	15,430
GlobalHealth of Texas	6	8	9	13	214
HCSC Insurance Company	66,815	66,140	65,664	65,299	78,549
Health Care Service Corp.	768,288	767,437	771,288	781,431	920,958
Healthspring Life & Health Ins. Co., Inc.	109,751	107,353	105,854	105,258	135,487
Humana Benefit Plan of Texas	122	186	217	215	789
Humana Health Plan of Texas, Inc.	81,289	77,044	75,240	69,124	61,547
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	5,250	5,144	5,117	4,885	1,231
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	41,169	42,146	43,730	45,666	47,434
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	6,938	6,997	7,075	6,744
Memorial Hermann Commercial Health Plan, Inc.	5,722	5,415	5,297	5,363	5,358
Memorial Hermann Health Plan, Inc.	6,420	6,326	6,273	6,238	6,802
Molina Healthcare of Texas, Inc.	350,374	351,242	354,246	358,964	324,400
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	171,909	158,570	160,688	176,556	152,463
Parkland Community Health Plan, Inc.	225,877	233,022	238,294	244,837	248,311
Physicians Health Choice of Texas, LLC	131,465	134,697	138,736	141,248	149,713
Procure Advantage LLC	519	525	559	572	569
Provider Partners Health Plan of Texas, Inc.	778	811	867	1,012	1,696
Scan Health Plan of Texas	0	0	0	0	100
Scott & White Care Plans	34,890	37,072	32,741	28,935	29,383
Scott & White Health Plan	141,532	137,239	139,671	136,754	254,202
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	42,935	41,852	40,855	39,806	33,607
Sendero Health Plans, Inc.	7,174	6,671	6,397	5,939	6,562
Seton Health Plan, Inc.	43,289	44,980	46,196	47,742	48,769
SHA, L.L.C.	119,586	127,345	130,613	136,979	135,399
Superior Healthplan Community Solutions, Inc.	1,306	1,202	1,109	0	0
Superior Healthplan, Inc.	711,397	715,685	724,165	738,921	977,991
Texas Children's Health Plan, Inc.	562,314	575,025	588,729	607,774	617,832
Texas Health + Aetna Health Plan Inc.	0	1	0	86	97
Texas Independence Health Plan Inc.	1,767	1,826	1,867	1,791	1,905
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	4,869	5,180	5,350	5,430	6,605
UnitedHealthcare Benefits of Texas, Inc.	333,818	340,733	349,599	356,711	359,447
Unitedhealthcare Community Plan of Texas, LLC	380,479	393,390	405,794	421,141	437,474
Unitedhealthcare of Texas, Inc.	111,549	126,379	126,041	123,246	210,808
UTMB Health Plans, Inc.	106	98	92	91	81
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	77,814	82,920	109,370	112,162	99,067
TOTAL BASIC SERVICE	12,531,471	14,910,843	7,810,563	7,974,828	8,818,740

INCOME STATEMENT DATA

FIRST QUARTER 2023

TOTAL MEMBER MONTHS less PROVIDER HMO - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	84,553	95,283	102,240	103,088	827,545
Aetna Better Health of Kansas, Inc.	39,830	40,281	41,015	40,838	38,894
Aetna Better Health of Texas, Inc.	445,799	468,081	486,783	510,353	529,618
Alignment Health Insurance Co of Arizona	0	0	0	0	134
American Health Plan of Texas, Inc.	1,851	1,993	2,184	2,061	2,050
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	867,046	878,159	894,488	917,376	955,752
Amerigroup Texas, Inc.	2,392,119	2,437,713	2,482,082	2,549,482	2,591,346
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	842,229	855,444	2,561,500	953,061	(866)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	6,746	7,742	8,575	9,063	10,814
CHA HMO, Inc.	504,936	499,778	496,935	494,919	518,037
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	95,378	93,569	93,269	94,490	99,602
Cigna Healthcare of Texas, Inc.	15,349	15,738	15,326	16,454	578,114
Clover HMO of New Jersey	16,824	16,045	15,743	15,283	12,723
Community First Health Plans, Inc.	567,204	582,138	595,224	385,918	625,646
Community Health Choice, Inc.	292,878	291,806	287,214	284,909	369,193
Community Health Choice Texas, Inc.	1,127,172	1,159,447	1,188,316	1,237,316	1,251,369
Cook Children's Health Plan	507,539	519,901	532,058	544,547	554,545
Devoted Health Plan of Texas, Inc.	75,138	79,472	82,543	84,609	110,116
Driscoll Children's Health Plan	732,000	751,284	769,758	798,987	818,143
El Paso First Health Plans, Inc.	279,708	287,194	295,595	306,887	313,713
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	27,101	29,196	30,613	31,612	45,787
GlobalHealth of Texas	11	25	26	37	606
HCSC Insurance Company	201,207	198,888	196,823	196,375	234,578
Health Care Service Corp.	2,290,238	2,291,309	2,324,898	2,346,852	2,730,435
Healthspring Life & Health Ins. Co., Inc.	332,121	323,840	319,354	315,882	393,790
Humana Benefit Plan of Texas	321	491	637	650	2,288
Humana Health Plan of Texas, Inc.	247,120	235,321	226,351	210,727	187,725
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	50,687	4,473	5,117	(39,881)	3,777
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	123,009	125,569	129,897	135,061	141,602
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	41,341	21,200	21,335	20,217
Memorial Hermann Commercial Health Plan, Inc.	17,503	16,217	15,933	16,046	16,239
Memorial Hermann Health Plan, Inc.	19,367	19,049	18,872	18,745	20,476
Molina Healthcare of Texas, Inc.	1,100,845	1,054,245	1,062,442	1,078,333	975,564
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	497,305	475,771	473,450	512,543	456,354
Parkland Community Health Plan, Inc.	679,394	700,872	717,204	736,619	748,608
Physicians Health Choice of Texas, LLC	392,178	400,525	411,567	421,598	444,624
Procure Advantage LLC	1,528	1,552	1,645	1,703	1,689
Provider Partners Health Plan of Texas, Inc.	2,378	2,402	2,527	3,042	5,013
Scan Health Plan of Texas	0	0	0	0	260
Scott & White Care Plans	104,631	111,598	101,872	86,712	87,922
Scott & White Health Plan	426,223	399,738	411,332	406,749	740,014
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	135,850	131,443	129,409	125,480	106,913
Sendero Health Plans, Inc.	21,623	19,284	19,182	18,074	20,342
Seton Health Plan, Inc.	128,822	133,663	137,333	141,777	145,148
SHA, L.L.C.	364,720	379,402	384,476	405,021	404,128
Superior Healthplan Community Solutions, Inc.	4,140	3,684	3,403	0	0
Superior Healthplan, Inc.	2,129,614	2,148,808	4,317,833	2,222,089	2,893,648
Texas Children's Health Plan, Inc.	1,677,140	(3,254,455)	6,742,471	1,818,762	1,854,170
Texas Health + Aetna Health Plan Inc.	0	7	2	232	274
Texas Independence Health Plan Inc.	5,345	5,455	5,599	5,300	5,532
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	14,415	15,257	15,975	16,226	19,743
UnitedHealthcare Benefits of Texas, Inc.	996,384	1,014,537	1,037,088	1,062,973	1,072,904
Unitedhealthcare Community Plan of Texas, LLC	1,132,081	1,170,240	1,206,460	1,252,760	1,301,820
Unitedhealthcare of Texas, Inc.	326,258	371,068	373,664	365,005	605,075
UTMB Health Plans, Inc.	328	298	282	275	253
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	284,345	301,476	321,799	336,777	299,564
TOTAL BASIC SERVICE	22,628,531	17,953,657	32,117,584	23,621,132	26,193,570

INCOME STATEMENT DATA

FIRST QUARTER 2023

TOTAL MEMBER MONTHS less PROVIDER HMO - YTD - TEXAS

BASIC SERVICE HMOs	3/22 Quarter	6/22 Quarter	9/22 Quarter	12/22 Quarter	3/23 Quarter
AdvantageOptimum	0	0	0	0	0
Aetna Health Inc.	84,553	179,836	282,076	385,164	827,545
Aetna Better Health of Kansas, Inc.	39,830	80,111	121,126	161,964	38,894
Aetna Better Health of Texas, Inc.	445,799	913,880	1,400,663	1,911,016	529,618
Alignment Health Insurance Co of Arizona	0	0	0	0	134
American Health Plan of Texas, Inc.	1,851	3,844	6,028	8,089	2,050
Amerihealth Caritas Texas, Inc.	0	0	0	0	0
Amerigroup Insurance Company, Inc.	867,046	1,745,205	2,639,693	3,557,069	955,752
Amerigroup Texas, Inc.	2,392,119	4,829,832	7,311,914	9,861,396	2,591,346
Arcadian Health Plan, Inc.	0	0	0	0	0
Humana Regional Health Plan, Inc.	0	0	0	0	0
Bright Healthcare Insurance Company of Texas	842,229	1,697,673	2,561,500	3,514,561	(866)
BCBSTX Government Programs HMO	0	0	0	0	0
Cariten Health Plan, Inc.	0	0	0	0	0
Centene Venture Insurance Company Texas	6,746	14,488	23,063	32,126	10,814
CHA HMO, Inc.	504,936	1,004,714	1,501,649	1,996,568	518,037
Children's Medical Center Health Plan	0	0	0	0	0
CHRISTUS Health Plan	95,378	188,947	282,216	376,706	99,602
Cigna Healthcare of Texas, Inc.	15,349	31,087	46,413	62,867	578,114
Clover HMO of New Jersey	16,824	32,869	48,612	63,895	12,723
Community First Health Plans, Inc.	567,204	1,149,342	1,744,566	2,130,484	625,646
Community Health Choice, Inc.	292,878	584,684	871,898	1,156,807	369,193
Community Health Choice Texas, Inc.	1,127,172	2,286,619	3,474,935	4,712,251	1,251,369
Cook Children's Health Plan	507,539	1,027,440	1,559,498	2,104,045	554,545
Devoted Health Plan of Texas, Inc.	75,138	154,610	237,153	321,762	110,116
Driscoll Children's Health Plan	732,000	1,483,284	2,253,042	3,052,029	818,143
El Paso First Health Plans, Inc.	279,708	566,902	862,497	1,169,384	313,713
Essence Healthcare, Inc.	0	0	0	0	0
Fresenius Health Plans of Texas Inc.	0	0	0	0	0
GHS Insurance Company	27,101	56,297	86,910	118,522	45,787
GlobalHealth of Texas	11	36	62	99	606
HCSC Insurance Company	201,207	400,095	596,918	793,293	234,578
Health Care Service Corp.	2,290,238	4,581,547	6,906,445	9,253,297	2,730,435
Healthspring Life & Health Ins. Co., Inc.	332,121	655,961	975,315	1,291,197	393,790
Humana Benefit Plan of Texas	321	812	1,449	2,099	2,288
Humana Health Plan of Texas, Inc.	247,120	482,441	708,792	919,519	187,725
Humana Health Plan, Inc.	0	0	0	0	0
Imperial Insurance Companies	50,687	55,160	60,277	20,396	3,777
Juntos Health Plan Inc.	0	0	0	0	0
K S Plan Administrators, LLC	123,009	248,578	378,475	513,536	141,602
KelseyCare Administrators, LLC	0	0	0	0	0
Lasso Healthcare Insurance Company	0	41,341	62,541	83,876	20,217
Memorial Hermann Commercial Health Plan, Inc.	17,503	33,720	49,653	65,699	16,239
Memorial Hermann Health Plan, Inc.	19,367	38,416	57,288	76,033	20,476
Molina Healthcare of Texas, Inc.	1,100,845	2,155,090	3,217,532	4,295,865	975,564
Medicare Advantage Insurance Company of Oma	0	0	0	0	0
Mutual of Omaha Medicare Advantage Co.	0	0	0	0	0
New Era Quality Health, Inc. (Team Dental)	0	0	0	0	0
Oscar Insurance Company	497,305	973,076	1,446,526	1,959,069	456,354
Parkland Community Health Plan, Inc.	679,394	1,380,266	2,097,470	2,834,089	748,608
Physicians Health Choice of Texas, LLC	392,178	792,703	1,204,270	1,625,868	444,624
Procure Advantage LLC	1,528	3,080	4,725	6,428	1,689
Provider Partners Health Plan of Texas, Inc.	2,378	4,780	7,307	10,349	5,013
Scan Health Plan of Texas	0	0	0	0	260
Scott & White Care Plans	104,631	216,229	318,101	404,813	87,922
Scott & White Health Plan	426,223	825,961	1,237,293	1,644,042	740,014
Selectcare Health Plans, Inc.	0	0	0	0	0
SelectCare of Texas, L.L.C.	135,850	267,293	396,702	522,182	106,913
Sendero Health Plans, Inc.	21,623	40,907	60,089	78,163	20,342
Seton Health Plan, Inc.	128,822	262,485	399,818	541,595	145,148
SHA, L.L.C.	364,720	744,122	1,128,598	1,533,619	404,128
Superior Healthplan Community Solutions, Inc.	4,140	7,824	11,227	0	0
Superior Healthplan, Inc.	2,129,614	4,278,422	6,447,447	8,669,536	2,893,648
Texas Children's Health Plan, Inc.	1,677,140	3,400,015	5,165,156	6,983,918	1,854,170
Texas Health + Aetna Health Plan Inc.	0	7	9	241	274
Texas Independence Health Plan Inc.	5,345	10,800	16,399	21,699	5,532
Today's Options of Texas, Inc.	0	0	0	0	0
Prominence HealthFirst of Texas	14,415	29,672	45,647	61,873	19,743
UnitedHealthcare Benefits of Texas, Inc.	996,384	2,010,921	3,048,009	4,110,982	1,072,904
Unitedhealthcare Community Plan of Texas, LLC	1,132,081	2,302,321	3,508,781	4,761,541	1,301,820
Unitedhealthcare of Texas, Inc.	326,258	697,326	1,070,990	1,435,995	605,075
UTMB Health Plans, Inc.	328	626	908	1,183	253
Allegian (Valley Baptist) Insurance Co.	0	0	0	0	0
Wellcare of Texas, Inc.	284,345	585,821	907,620	1,244,397	299,564
TOTAL BASIC SERVICE	22,628,531	45,559,518	68,853,291	92,463,196	26,193,570